



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #523

**AMENDMENTS TO THE STATE FISCAL YEAR (SFY) 2021-2022 & 2020-2021
UNIFIED PLANNING WORK PROGRAMS (UPWPs)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly-owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS, NYMTC's SFY 2021-2022 UPWP, which was adopted on February 25, 2021 and SFY 2020-2021 UPWP, which was adopted on February 27, 2020, identify federally funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS, NYMTC's staff and member agencies are now carrying out their SFY 2021-2022 UPWP projects and wish to add projects to the program as noted in the attached Amendment Actions Summary; and

WHEREAS, New York City Department of Transportation needs to retroactively amend their projects in SFY 2020-2021 UPWP as noted in the attached Amendment Actions Summary; and

WHEREAS, the requested amendments impact the use of funds available for programming in the SFY 2021-2022 or funds programmed earlier; and

WHEREAS, NYMTC staff has determined that the funds are available to be reprogrammed through these amendments in the SFY 2021-2022 UPWP, and in the SFY 2020-2021 UPWP (retroactively); and

WHEREAS, NYMTC staff has reviewed the proposed revisions and determines that they are consistent with NYMTC's regional goals and desired outcomes as presented in the Federal Fiscal Years 2018-2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that PFAC adopts the amendments described above to the SFY 2021-2022 UPWP and retroactively adopts the amendments described above to the SFY 2020-2021 UPWP as summarized in the attached table.

This resolution shall take effect on the seventeenth day of June of two thousand and twenty-one.

ADOPTION: _____

PFAC Resolution #523, June 17, 2021
UPWP Amendment Actions Summary

<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>\$\$ Amount Associated with Action (matched dollars)</u>	<u>Total Project Cost for Current Program Year (matched dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	<u>Comments</u>
<u>Amendments to the State Fiscal Year 2021-2022 UPWP</u>						
<u>Actions Requested by Metropolitan Transportation Authority (MTA)</u>						
To be assigned	First and Last-Mile Station Access Mobility Study & Toolkit Development	Add uncompleted project with remaining balance back into the UPWP. Add funds. Revise tasks and deliverables.	514,214	n/a	514,214	This project was not completed in 2020-21 program year as expected. Remaining balance to carry over is \$500,000. Additional \$14,214 is necessary to add to cover higher than expected staff costs. Funds will be reprogrammed from unspent funds of completed in previous years projects. New funds are not requested. Revised project tasks and deliverables are on the next page.
<u>Actions Requested by Suffolk County</u>						
To be assigned	Suffolk County Mobility Implementation Plan	Add uncompleted projects with remaining balances back into the UPWP	\$255,770	n/a	\$255,770	These projects were not completed in 2020-21 program year as expected. New funds are not requested.
To be assigned	Suffolk County-wide Bike & Hike Network - Conceptual Design		\$132,730	n/a	\$132,730	

Amendments to the State Fiscal Year 2020-2021 UPWP (Retroactive)

Actions Requested by New York City Department of Transportation (NYCDOT)

PTDT20D00.A01	Plan 2045 Maintenance/ Plan 2050 Development	Reduce Funds	(\$45,867)	\$122,485	\$76,618	These projects have been completed for a lower cost than expected. Unspent funds are available for reprogramming.
PTDT20D00.G05	Senior Pedestrian Safety Study		(\$15,927)	\$134,967	\$119,040	
PTDT20D00.G17	NYC Private Transportation and Shuttle Bus Study		(\$84,688)	\$146,326	\$61,638	
PTDT20D00.G01	NYC Pedestrian Map	Increase Funds	\$21,579	\$627,405	\$648,984	Additional funds are necessary to program for these projects to cover higher than expected staff costs. Funds are available for reprogramming from three projects listed above. New funds are not requested.
PTDT20D00.G02	Nassau-Queens Interface Transportation Study		\$63,108	\$125,865	\$188,973	
PTDT20D00.G03	Lindenwood/ Spring Creek Transportation Study		\$10,328	\$185,785	\$196,113	
PTDT20D00.G04	NYC Mobility Report		\$5,599	\$88,478	\$94,077	
PTDT20D00.G07	Off-Hour Deliveries Program Expansion Evaluation Study		\$27,343	\$149,690	\$177,033	
PTDT20D00.G12	Morris Park East Bronx Transportation Study		\$18,525	\$226,478	\$245,003	

PTDT20D00.G08	NYC Freight Routes Study	Reprogram funds within project	\$14,356	\$151,015	\$151,015	Professional services tasks were completed for less than the cost of the contract. Unspent funds need to be reprogrammed to the staff cost, which was higher than it was anticipated. New funds are not requested.
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