



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #578

**AMENDMENTS TO STATE FISCAL YEAR (SFY) 2023-2024
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS, the SFY 2023-2024 UPWP, which was adopted on February 23, 2023, identifies federally funded planning programs and projects being undertaken by NYMTC's staff and its member agencies; and

WHEREAS, the SFY 2023-2024 UPWP needs to be retroactively amended to include the funding adjustments noted in Attachment #1 to this resolution; and

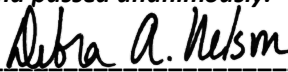
WHEREAS, NYMTC staff have confirmed that these funds are available to be programmed in the SFY 2023-2024 UPWP.

NOW, THEREFORE, BE IT RESOLVED that PFAC adopts the amendment described above to the SFY 2023-2024 UPWP as summarized in Attachments #1.

This resolution shall take effect on the eighteenth day of April of two thousand and twenty-four.

ADOPTION: April 18, 2024

"I hereby certify that the above is a true copy of Resolution #578, Amendments to State Fiscal Year 2023-2024 Unified Planning Work Program, and was motioned by Joseph Cuomo, representing the Nassau/Suffolk Transportation Coordinating Committee, and seconded by Craig Lader, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."



Debra Nelson
PFAC Chair

Attachment #1**PFAC Resolution #578, April 18, 2024****UPWP Amendment Actions Summary**

<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>Total Project Cost for Current Program Year (matched dollars)</u>	<u>Amount Associated with Action (Matched Dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	<u>Comments</u>
<u>Amendment to the State Fiscal Year 2023-2024 UPWP (Retroactive)</u>						
<u>Actions Requested by New York City Department of Transportation</u>						
PTDT23D00.A02	Annual UPWP Development and Reporting	Increase Funds	\$171,900	\$10,645	\$182,545	Unspent funds are being added to the SFY 2023-2024 program due to higher than anticipated costs.
PTDT23D00.C05	Model Development, Enhancement, and Applications	Increase Funds	\$2,500	\$5,358	\$7,858	
PTDT23D00.C07	Data Management	Increase Funds	\$909,525	\$65,791	\$975,316	
PTDT23D00.G01	NYC Pedestrian Map	Increase Funds	\$128,868	\$18,129	\$146,996	
PTDT23D00.G03	Lindenwood/Spring Creek Transportation Study	Increase Funds	\$103,375	\$60,338	\$163,713	
PTDT23D00.G10	Green Wave Comprehensive Transportation Plan	Increase Funds	\$152,136	\$149,881	\$302,017	
PTDT23D00.G12	Morris Park East Bronx Transportation Study	Increase Funds	\$133,858	\$79,338	\$213,195	
PTDT23D00.G14	Nassau-Queens Interface Transportation Study	Increase Funds	\$14,359	\$4,786	\$19,145	