



Adam S. Levine, P.E., AICP
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #574

AMENDMENT TO THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE HUDSON TUNNEL PROJECT

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments designated by the Governor of New York as the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC is responsible for the development of a Transportation Improvement Program (TIP) for its planning area in cooperation with the State and public transit operators; and

WHEREAS, NYMTC adopted the current FFYs 2023-2027 TIP on October 13, 2022; and

WHEREAS, per 23 CFR 450.328, NYMTC may revise the TIP at any time under procedures agreed to by the cooperating parties consistent with the federal procedures established for its development and approval, and

WHEREAS, under the Memorandum of Understanding between NYMTC's members, upon the initiation by any Council member of a project (or projects) of regionwide significance through the appropriate Transportation Coordinating Committee(s), or changes to such projects, PFAC shall be authorized to act for the Council to include such project(s) (or make such changes) in the NYMTC TIP; and

WHEREAS, the Gateway Development Corporation has initiated a project of regionwide significance, the Hudson Tunnel Project, which should be included in NYMTC's FFYs 2023-2027 TIP as detailed in the attachment to this resolution; and

WHEREAS, the Hudson Tunnel Project is included in the fiscally constrained element of the FFYs 2022-2050 Regional Transportation Plan and is classified as exempt in the regional emissions analysis for the current Transportation Conformity Determination; and

WHEREAS, the fiscal constraint of the FFYs 2023-2027 TIP will be maintained with the addition of this project.

NOW, THEREFORE, BE IT RESOLVED, that PFAC amends the FFYs 2023-2027 TIP per the attached TIP action NYC23-20 to include the Hudson Tunnel Project.

This resolution shall take effect on the fifteenth day of February, two thousand and twenty-four.

ADOPTED: February 15, 2024

"I hereby certify that the above is a true copy of Resolution #574, Amendment to the Federal Fiscal Years 2023-2027 Transportation Improvement Program to Include the Hudson Tunnel Project, and was motioned by Barbara Barosa, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Jack Schmidt, representing the New York City Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Debra Nelson, PFAC Chair

--	--	--	--	--	--	--

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****

TIP AMENDMENT: NYC23-20

PIN X77438

Wednesday, February 14, 2024

Page 2 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
GDC X77438 TRANSIT <Exempt>	HUDSON TUNNEL PROJECT, NORTHEAST CORRIDOR (NEC) GATEWAY PROGRAM. THIS PROJECT STRENGTHENS NEC'S RESILIENCY RELIABLE SERVICE & PROVIDES REDUNDANT CAPACITY. THE PROJECT CONSISTS OF THREE ELEMENTS 1, CONSTRUCTION OF A NEW TWO-TRACK HEAVY RAIL TUNNEL ALONG THE NEC FROM THE BERGEN PALISADES IN NEW JERSEY TO NEW YORK THAT WILL TERMINATE WEST OF PENN STATION IN MANHATTAN. 2, CONSTRUCTION OF HUDSON YARDS CONCRETE CASING SECTION 3 EMERGENCY SERVICES BUILDING UTILITY RELOCATION EARLY WORK, RIGHT-OF-WAY PRESERVATION IN MANHATTAN. 3, THE REHABILITATION & MODERNIZATION OF THE EXISTING NORTH RIVER TUNNEL WHICH SUSTAINED DAMAGE SUPERSTORM SANDY. ESTIMATED TOTAL PROJECT COST IS \$16.052 BILLION WHICH IS ATTRIBUTED TO NYMTC & NJTPA AT \$8.026 BILLION EACH. PARTIALLY FUNDED WITH FTA AWARD OF \$6.88 BILLION (FTA AWARD IS REFLECTED EQUALLY ON NYMTC TIP & NJTPA TIP AT \$3.44 BILLION EACH). THE PROJECT IS ALSO FUNDED THROUGH RAILROAD REHABILITATION & IMPROVEMENT FINANCING PROGRAM, STATES OF NY AND NJ, PANYNJ, AMTRAK & FRA FUNDS.	FTA 5309 NS 07/2024	400.000	MISC			400.000					
		OTHER 07/2024	168.031	MISC			168.031					
		FTA 5309 NS 07/2025	350.000	MISC				350.000				
		OTHER 07/2025	147.027	MISC				147.027				
		FTA 5309 NS 07/2026	350.000	MISC					350.000			
		OTHER 07/2026	147.027	MISC					147.027			
		FTA 5309 NS 07/2027	334.286	MISC						334.286		
		OTHER 07/2027	140.426	MISC						140.426		
		FTA 5309 NS 07/2028	0.000	MISC							334.286	
		OTHER 07/2028	0.000	MISC							140.426	
		FTA 5309 NS 07/2029	0.000	MISC							334.286	
		OTHER 07/2029	0.000	MISC							140.426	
		FTA 5309 NS 07/2030	0.000	MISC							334.286	
		OTHER 07/2030	0.000	MISC							140.426	
		FTA 5309 NS 07/2031	0.000	MISC							334.286	
		OTHER 07/2031	0.000	MISC							140.426	
		FTA 5309 NS 07/2032	0.000	MISC							334.286	
		OTHER 07/2032	0.000	MISC							140.426	
		FTA 5309 NS 07/2033	0.000	MISC							334.286	
		OTHER 07/2033	0.000	MISC							140.426	
AQC:K1	NEW YORK	TPC : \$14.5-\$17.8 B	TOTAL 5YR COST >	2036.797		0.000	0.000	568.031	497.027	497.027	474.712	2848.272

BallotComment: NEW PROJECT.