



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

**RESOLUTION #492
AMENDMENTS TO THE STATE FISCAL YEAR (SFY) 2019-2020
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly-owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS, NYMTC's SFY 2019-2020 UPWP, which was adopted by NYMTC on March 6, 2019, identifies federally funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS, NYMTC's staff and member agencies are now carrying out their SFY 2019-2020 UPWP planning programs and projects and need to amend projects as noted in the attached Amendment Actions Summary; and

WHEREAS, the requested amendments impact the use of funds available for programming in the SFY 2019-2020 program year and funds programmed in earlier program years; and

WHEREAS, NYMTC staff has determined that the funds are available to be reprogrammed through these amendments to the SFY 2019-2020 UPWP; and

WHEREAS, NYMTC staff has reviewed the proposed revisions and determines that they are consistent with NYMTC's regional goals and desired outcomes as presented in the Federal Fiscal Years 2018-2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, that PFAC adopts the amendments described above to the SFY 2019-2020 Unified Planning Work Program as summarized in the attachment to this resolution.

This resolution shall take effect on the twenty seventh day of August two thousand and nineteenth.

ADOPTION: August 27, 2019

"I hereby certify that the above is a true copy of Resolution #492, Amendments to the State Fiscal Year 2019-2020 Unified Planning Work Program, and was motioned by Mr. Chris Chatterton, representing the Nassau/Suffolk Transportation Coordinating Committee and seconded by Ms. Sandra Fusco, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Ron Epstein, PFAC Chair

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State Fiscal Year (SFY) 2019-2020 UPWP Amendment Actions Summary

PIN Project Name Action Requested \$\$ Amount Associated with Action (matched dollars) Total Project Cost for Current Program Year (matched dollars) Total Project Cost for Current Program Year after Amendment (matched dollars) Comments

Actions Requested by NYMTC Staff

PTCS19D00.D01	Model Development, Enhancement, and Applications	Reprogram funds	\$600,000	\$4,912,083	\$5,512,083	
PTCS19D00.D02	Socioeconomic and Demographic (SED) Forecasts and Census Data	Reprogram funds	\$477,000	\$2,965,630	\$3,442,630	
PTCS19D00.E02	Data Management	Reprogram funds	\$310,000	\$1,575,479	\$1,885,479	Unspent funds from prior years are reprogrammed for the remaining balances of professional services contracts for these projects under the current planning services agreement. No new funding is requested.
PTCS19D00.F01	MPO Operations and Management	Reprogram funds	\$647,000	\$1,997,136	\$2,644,136	
PTCS19D00.G01	September 11th Memorial Program	Reprogram funds	\$280,000	\$95,183	\$375,183	

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<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>\$\$ Amount Associated with Action (matched dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	<u>Comments</u>
Actions Requested by New York City Department of Transportation						
PTDT19D00.A01	Plan 2045 Maintenance/ Plan 2050 Development	Reprogram funds	(\$14,875)	\$160,832	\$145,957	Programmed funding for this project is to be reduced due to lower than expected staff costs. Funds will be reprogrammed to PTDT19D00.G10 project to cover higher than anticipated costs of professional services.
PTDT19D00.E01	Regional Surveys	Reprogram funds	\$240,000	\$430,601	\$670,601	
PTDT19D00.E02	Data Management	Reprogram funds	\$40,000	\$709,131	\$749,131	
PTDT19D00.G02	Nassau-Queens Interface Transportation Study	Reprogram funds	5,813	156,931	\$162,744	These projects were delayed in the SFY 2018-19 program year, resulting in less than anticipated expenditures. The resulting carryover funding is being reprogrammed for these projects in the SFY 2019-20 program year. No additional new funds are requested.
PTDT19D00.G04	Bridge Strike Reduction Study	Reprogram funds	\$34,282	\$57,830	\$92,112	
PTDT19D00.G09	NYC Private Transportation and Shuttle Service Study	Reprogram funds	\$210,083	\$115,695	\$325,778	
PTDT19D00.G01	Springfield Gardens South Jamaica Transportation Study	Reprogram funds	38,082	16,373	\$54,455	
PTDT19D00.G03	Lindenwood/ Spring Creek Transportation Study	Reprogram funds	\$38,072	\$136,303	\$174,375	Reprogramming of unspent funds from several discretionary studies that were completed in SFY 2018-19 program year for less cost than projected to cover higher than anticipated staff costs for these projects.

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Actions Requested by New York City Department of Transportation (continued)						
PTDT19D00.G08	NYC Freight Routes Study	Reprogram funds	\$199,518	3,746	\$203,264	This project was delayed in SFY 2018-19 program year, resulting in less than anticipated expenditures. The resulting carryover funding is being reprogrammed to the SFY 2019-20 program year. In addition, unspent funds from professional services from project PTDT18D00.G04 are being reprogrammed to this study to cover higher than anticipated professional services costs. New funds are not requested.
PTDT19D00.G10	Travel Survey of People Experiencing Barriers to Transportation Access Phase II	Reprogram funds	\$490,412	\$13,669	\$504,081	This project was delayed in SFY 2018-19 program year, resulting in less than anticipated expenditures. The resulting carryover funding is being reprogrammed to the SFY 2019-20 program year. In addition, funds from project PTDT19D00.A01 are being reprogrammed to this project to cover higher than anticipated professional services costs. New funds are not requested.
To be assigned	NYC Mobility Report					
To be assigned	Downtown Jamaica Traffic Study					
To be assigned	Vision Zero Traffic Safety Analysis Methodology	Reinstate projects	\$0	n/a	\$0	These projects are being reinstated for the SFY 2019-20 program to complete the internal review of final products. No funds requested to be added to these projects.
To be assigned	NYC Truck O-D Study					
Actions Requested by Suffolk County						
PTSU19D00.G01	Suffolk County Mobility Implementation Plan	Reprogram funds	\$218,441	\$219,059	\$437,500	Recommendations from the "Suffolk County Mobility Study: Strategies for Suburban Transportation" need to be added to this projects scope of work. Additional funding will come from unspent funds from previously completed projects.
To be assigned	BRT Design Standards Study		\$76,840	n/a	\$76,840	
To be assigned	Suffolk County Bike & Hike Network - Feasibility Study	Reinstate projects	\$301,503	n/a	\$301,503	These projects were not completed as anticipated in the SFY 2018-19 program year and need to be reinstated for the SFY 2019-20 program year using remaining funding balances. New funding is not requested.