

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

Monday, December 30, 2024

Page 1 of 5

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 812748 SAFETY <Exempt>	TSP WALL REPAIR IN PUTNAM COUNTY: REPAIR THE RETAINING WALL ALONG THE NORTHBOUND AND SOUTHBOUND SIDE OF THE TACONIC STATE PARKWAY JUST SOUTH OF THE PEEKSKILL HOLLOW ROAD EXIT IN THE TOWNS OF CARMEL AND PUTNAM VALLEY IN PUTNAM COUNTY.	NHPP 03/2023 SDF 03/2023 NHPP 10/2025 SDF 10/2025 NHPP 10/2025 SDF 10/2025	0.300 0.075 0.360 0.090 2.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.300 0.075			0.360 0.090 2.400 0.600		
AQC:A2P	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.825	0.000	0.375	0.000	0.000	3.450	0.000	0.000
VIL OF BREWSTER 839200 BIKE/PED <Exempt>	VILLAGE OF BREWSTER MAIN ST & RTE 6 RELATED CONSTRUCTION & IMPROVEMENTS. INTERSECTION OF RT 6 & PEACEABLE HILL RD -INTERSECTION OF RTE 6 & HILLSIDE PARK (1.36 MILES). PROVIDE SIDEWALKS & HANDICAP RAMPS. NY262 HPP#79. VILLAGE BREWSTER & TOWN SOUTHEAST, PUTNAM COUNTY.	HPP 10/2024 LOCAL 10/2024 HPP 10/2025 LOCAL 10/2025 HPP 10/2025 LOCAL 10/2025	0.014 0.003 0.049 0.012 0.639 0.160	ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.014 0.003	0.049 0.012 0.639 0.160		
AQC:C2P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.877	0.000	0.000	0.000	0.017	0.860	0.000	0.000
PUTNAM CO 875609 RECON <Exempt>	FAIR STREET FROM ROUTE 52 TO JOHN SIMPSON ROAD IMPROVEMENTS. THE PROJECT INCLUDES PAVEMENT REHABILITATION, DRAINAGE, AND INTERSECTION IMPROVEMENTS AT SIMPSON ROAD, HILL, AND DALE, AND CR 60 BRIDGE REPLACEMENT OVER MIDDLE BRANCH CROTON (PIN 8756.03). TOWN OF CARMEL, PUTNAM COUNTY.	CMAQ 04/2023 LOCAL 04/2023 STBG LG URB 04/2023 LOCAL 04/2023 STBG LG URB 04/2023 LOCAL 04/2023 STBG FLEX 05/2024 LOCAL 05/2024	2.500 0.625 2.640 0.660 14.624 3.656 2.966 0.741	CONST CONST CONINSP CONINSP CONST CONST CONST CONST		2.500 0.625 2.640 0.660 14.624 3.656	2.966 0.741				
AQC:A10P	PUTNAM	TPC: \$26-\$40 M	TOTAL 5YR COST :	28.412	0.000	24.705	3.707	0.000	0.000	0.000	0.000
PUTNAM CO 875684 MOBIL <Exempt>	MAYBROOK BIKEWAY II (PHASE A) CONSTRUCTS A 2.54-MILE SEGMENT BIKEWAY FROM PUMPHOUSE ROAD IN BREWSTER TO ROUTE 22 ONRAMP IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY. THIS INCLUDES ALTERNATIVE ONE AND BRIDGE FIVE. TRANSFER TO FTA	FTA 5307 04/2022 STATE 04/2022 LOCAL 04/2022 FTA 5307 04/2022 STATE 04/2022 LOCAL 04/2022 FTA 5307 06/2023 STATE 06/2023 LOCAL 06/2023	0.000 0.000 0.000 0.000 0.000 0.000 0.600 0.075 0.075	CONINSP CONINSP CONINSP CONST CONST CONST DESCONST DESCONST DESCONST	0.040 0.005 0.005 0.480 0.060 0.060	0.600 0.075 0.075					
AQC:C2P	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.750	0.650	0.750	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

Monday, December 30, 2024

Page 2 of 5

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 875748 RECON <Exempt>	PEEKSKILL HOLLOW ROAD (CR21) RENOVATION PROJECT. RECONSTRUCT PEEKSKILL HOLLOW ROAD (CR21) FROM OSCAWANA LAKE ROAD (CR20) TO CHURCH ROAD / MILL STREET TO IMPROVE SAFETY AND TRAFFIC FLOW. PROJECT WILL IMPROVE GEOMETRICS, ADD SHOULDERS, AND IMPROVE DRAINAGE. TOWN OF PUTNAM VALLEY. PUTNAM COUNTY. NY121	CMAQ 08/2023	4.261	CONST		4.261					
		LOCAL 08/2023	1.065	CONST		1.065					
		CMAQ 10/2023	2.000	CONST			2.000				
		LOCAL 10/2023	0.500	CONST			0.500				
AQC:A2	PUTNAM	TPC: \$21-\$31 M	TOTAL 5YR COST :	7.826	0.000	5.326	2.500	0.000	0.000	0.000	0.000
PUTNAM CO 875765 BRIDGE <Exempt>	DREWVILLE ROAD (CR 36) SUPERSTRUCTURE REPLACEMENT OVER WEST BRANCH CROTON RIVER. THE PROJECT WILL REPLACE THE BRIDGE THAT CARRIES DREWVILLE RD OVER THE WEST BRANCH OF THE CROTON RIVER. TOWN OF CARMEL, PUTNAM COUNTY - BIN 3345550.	STBG LG URB 10/2021	0.000	DETLDES	0.059						
		LOCAL 10/2021	0.000	DETLDES	0.015						
		STBG LG URB 10/2021	0.000	ROWACQU	0.100						
		LOCAL 10/2021	0.000	ROWACQU	0.025						
		STBG LG URB 11/2021	0.000	CONINSP	0.656						
		LOCAL 11/2021	0.000	CONINSP	0.164						
		STBG LG URB 11/2021	0.000	CONST	3.200						
		LOCAL 11/2021	0.000	CONST	0.800						
AQC:A19P	PUTNAM	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	5.019	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 876197 INTER <Exempt>	STONELEIGH AVENUE @ DREWVILLE ROAD INTERSECTION IMPROVEMENTS. CONSTRUCT A ROUNDABOUT AT THE INTERSECTION OF STONELEIGH AVENUE AND DREWVILLE ROAD TO IMPROVE TRAFFIC FLOW AND SAFETY AND PROVIDE SAFE ACCESS THROUGH THE INTERSECTION TO THE HOSPITAL. PROJECT WILL ALSO TREAT ROAD RUNOFF. TOWN OF CARMEL. PUTNAM COUNTY.	CMAQ 10/2024	0.576	CONINSP				0.576			
		LOCAL 10/2024	0.144	CONINSP				0.144			
		CMAQ 10/2024	1.210	CONST				1.210			
		LOCAL 10/2024	0.302	CONST				0.302			
		CRP LG URB 10/2024	2.475	CONST				2.475			
		LOCAL 10/2024	0.619	CONST				0.619			
		LOCAL 10/2024	0.840	CONST				0.840			
AQC:D3P	PUTNAM	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.166	0.000	0.000	0.000	6.166	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

Monday, December 30, 2024

Page 3 of 5

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 876213 BRIDGE <Exempt>	SPROUT BROOK ROAD OVER CANOPUS CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE BRIDGE CARRYING CR 15 SPROUT BROOK ROAD OVER CANOPUS CREEK IN THE TOWN OF PHILLIPSTOWN, PUTNAM COUNTY. TO INSTALL NEW WIDER ABUTMENTS, NEW WING WALLS, AND A WIDER DECK TO PROVIDE SHOULDERS FOR PEDESTRIANS AND BICYCLES. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 3345690	NHPP 12/2021 LOCAL 12/2021 NHPP 12/2022 LOCAL 12/2022 NHPP 12/2022 LOCAL 12/2022	0.000 0.000 0.124 0.007 1.135 0.060	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.016 0.001			0.124 0.007 1.135 0.060			
AQC:A19P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.326	0.017	1.326	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 876296 INTER <Exempt>	THIS PROJECT AT THE INTERSECTION OF LUDINGTONVILLE RD AND RT 52 WILL PROVIDE SAFER ACCESS THROUGH THE INTERSECTION. THE ROAD WILL BE IMPROVED FROM THE RT 52 INTERSECTION TO THE EASTBOUND EXIT RAMP OF I-84. THIS PROJECT WILL ALSO INCLUDE STORMWATER RUNOFF MITIGATION AND BRIDGE REHABILITATION (BIN 3345620). TOWN OF KENT, PUTNAM COUNTY	CMAQ 03/2025 LOCAL 03/2025 CMAQ 04/2026 LOCAL 04/2026 CMAQ 04/2026 LOCAL 04/2026 CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2024 LOCAL 10/2024	0.320 0.080 1.280 0.320 5.120 1.280 0.400 0.100 0.400 0.100 0.120 0.030	ROWACQU ROWACQU CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD				0.320 0.080 1.280 0.320 5.120 1.280 0.400 0.100 0.400 0.100 0.120 0.030			
AQC:A19Z	PUTNAM	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.550	0.000	0.000	0.000	1.550	8.000	0.000	0.000
PUTNAM CO 876297 RECON <Exempt>	CULVERT REPLACEMENT PROGRAM - REPLACE CULVERTS IN PUTNAM COUNTY TO BRING TO A STATE OF GOOD REPAIR. CULVERTS TO BE REPLACED WILL BE THOSE WITH THE LOWEST RATING AS DETERMINED BY ASSET MANAGEMENT AND CONDITION ASSESSMENT PROGRAMS. PUTNAM COUNTY.	STBG LG URB 04/2027 LOCAL 04/2027 STBG LG URB 04/2027 LOCAL 04/2027 STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 12/2025 LOCAL 12/2025	0.240 0.060 1.600 0.400 0.120 0.030 0.240 0.060 0.040 0.010 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU				0.120 0.030 0.240 0.060 0.010	0.080 0.020	0.240 0.060 1.600 0.400	
AQC:A2Z	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.900	0.000	0.000	0.000	0.500	0.100	2.300	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

Monday, December 30, 2024

Page 4 of 5

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AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF PUTNAM VALLEY 876314 BRIDGE <Exempt>	HORTON HOLLOW ROAD OVER CANOPUS CREEK BRIDGE REPLACEMENT - REPLACE THE STRUCTURE THAT CARRIES HORTON HOLLOW ROAD OVER CANOPUS CREEK TO BRING TO A STATE OF GOOD REPAIR. TOWN OF PUTNAM VALLEY. PUTNAM COUNTY. BIN 2223990. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 10/2024	0.203	DETLDES				0.203			
		LOCAL 10/2024	0.011	DETLDES				0.011			
		BFP MAIN 10/2024	0.203	PRELDES				0.203			
		LOCAL 10/2024	0.011	PRELDES				0.011			
		BFP MAIN 10/2024	0.034	ROWACQU				0.034			
		LOCAL 10/2024	0.002	ROWACQU				0.002			
		BFP MAIN 10/2024	0.034	ROWINCD				0.034			
		LOCAL 10/2024	0.002	ROWINCD				0.002			
		BFP MAIN 10/2025	0.203	CONINSP					0.203		
		LOCAL 10/2025	0.011	CONINSP					0.011		
		BFP MAIN 10/2025	1.476	CONST					1.476		
		LOCAL 10/2025	0.077	CONST					0.077		
AQC:A19	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.500	1.767	0.000	0.000
PUTNAM CO 876360 BRIDGE <Exempt>	EAST BRANCH ROAD OVER HAVILAND HOLLOW BROOK SUPERSTRUCTURE REPLACEMENT: REPLACE THE SUPERSTRUCTURE THAT CARRIES EAST BRANCH ROAD OVER HAVILAND HOLLOW BROOK TO BRING TO A STATE OF GOOD REPAIR. TOWN OF PATTERSON, PUTNAM COUNTY. BIN 3345490. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 01/2025	0.059	DETLDES				0.059			
		LOCAL 01/2025	0.003	DETLDES				0.003			
		BFP MAIN 01/2025	0.059	PRELDES				0.059			
		LOCAL 01/2025	0.003	PRELDES				0.003			
		BFP MAIN 01/2025	0.002	ROWINCD				0.002			
		LOCAL 01/2025	0.001	ROWINCD				0.001			
		BFP MAIN 06/2027	0.008	CONINSP						0.008	
		LOCAL 06/2027	0.001	CONINSP						0.001	
		BFP MAIN 06/2027	0.450	CONST						0.450	
		LOCAL 06/2027	0.024	CONST						0.024	
		BFP MAIN 07/2026	0.002	ROWACQU					0.002		
		LOCAL 07/2026	0.001	ROWACQU					0.001		
AQC:A19	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.127	0.003	0.483	0.000
PUTNAM CO 876361 BRIDGE <Exempt>	PEEKSKILL HOLLOW ROAD/PEEKSKILL HOLLOW CREEK BRIDGE REPAIRS: PROJECT WILL REPAIR THE STRUCTURE THAT CARRIES PEEKSKILL HOLLOW ROAD OVER PEEKSKILL HOLLOW CREEK AND REPAIR AND STABILIZE THE SLOPE AROUND THE WINGWALLS TO BRING TO A STATE OF GOOD REPAIR. TOWN OF PUTNAM VALLEY, PUTNAM COUNTY. BIN 3345640. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 01/2025	0.038	DETLDES				0.038			
		LOCAL 01/2025	0.002	DETLDES				0.002			
		BFP MAIN 01/2025	0.038	PRELDES				0.038			
		LOCAL 01/2025	0.002	PRELDES				0.002			
		BFP MAIN 01/2025	0.002	ROWINCD				0.002			
		LOCAL 01/2025	0.001	ROWINCD				0.001			
		BFP MAIN 06/2027	0.095	CONINSP						0.095	
		LOCAL 06/2027	0.005	CONINSP						0.005	
		BFP MAIN 06/2027	0.383	CONST						0.383	
		LOCAL 06/2027	0.020	CONST						0.020	
		BFP MAIN 07/2026	0.002	ROWACQU					0.002		
		LOCAL 07/2026	0.001	ROWACQU					0.001		
AQC:A19	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.083	0.003	0.503	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

Monday, December 30, 2024

Page 5 of 5

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881376 BRIDGE <Exempt>	INTERSTATE 84 RAMP G BRIDGE REHABILITATION: REHABILITATE TWO STRUCTURES THAT CARRY RAMP G OF INTERSTATE 84 OVER INTERSTATE 84 (BIN 1032580) AND INTERSTATE 684 (BIN 1054270) IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY TO BRING TO A STATE OF GOOD REPAIR. THE WORK WILL INCLUDE DECK REPLACEMENT, SUPERSTRUCTURE REPLACEMENT, AND BRIDGE WIDENING AS NEEDED (NO CHANGE IN THE NUMBER OF TRAVEL LANES).	NHPP 02/2025	0.563	DETLDES				0.563			
		SDF 02/2025	0.063	DETLDES				0.063			
		SDF 10/2025	0.526	CONINSP					0.526		
		SDF 10/2025	3.509	CONST					3.509		
		NHPP 10/2025	3.441	CONINSP					3.441		
		SDF 10/2025	0.382	CONINSP					0.382		
		NHPP 10/2025	22.964	CONST					22.964		
		SDF 10/2025	2.551	CONST					2.551		
		SDF 11/2022	1.000	PRELDES		1.000					
		NHPP 11/2022	0.900	PRELDES		0.900					
		SDF 11/2022	0.100	PRELDES		0.100					
AQC:A19	PUTNAM	TPC: \$32-\$50 M	TOTAL 5YR COST :	35.999	0.000	2.000	0.000	0.626	33.373	0.000	0.000
NYSDOT 881488 SAFETY <Exempt>	ROUTE 9D BREAKNECK TUNNEL LIGHTING IMPROVEMENTS PEDESTRIAN IMPROVEMENTS, AND STRUCTURAL REPAIRS. THIS PROJECT WILL REPAIR/REPLACE THE LIGHTING SYSTEM IN THE ROUTE 9D BREAKNECK TUNNEL. WORK WILL INCLUDE CONCRETE TUNNEL LINING AS NEEDED, AND RESURFACING OF THE TRAVEL LANES AND SHOULDERS IN THE TUNNEL. THE WORK WILL ALSO INCLUDE PEDESTRIAN IMPROVEMENTS AND SHOULDER RECONSTRUCTION/WIDENING. THE WORK WILL TAKE PLACE IN THE TOWN OF PHILIPSTOWN, PUTNAM COUNTY AND FISHKILL, DUTCHESS COUNTY. (TIN NYSDOT84101 [BIN 1006330])	STBG FLEX 01/2022	0.000	PRELDES	0.280						
		SDF 01/2022	0.000	PRELDES	0.070						
		STBG FLEX 01/2024	0.348	CONINSP			0.348				
		SDF 01/2024	0.087	CONINSP			0.087				
		STBG FLEX 01/2024	2.320	CONST			2.320				
		SDF 01/2024	0.580	CONST			0.580				
		STBG FLEX 02/2023	0.200	DETLDES		0.200					
		SDF 02/2023	0.050	DETLDES		0.050					
AQC:A2P	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.585	0.350	0.250	3.335	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Transit Project Listing

Monday, December 30, 2024

Page 1 of 4

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 875905 MOBIL <Exempt>	PUTNAM BIKEWAY II, STAGE 4: CONSTRUCT PUTNAM BIKEWAY FROM PUTNAM AVENUE TO NORTH MAIN STREET IN BREWSTER VILLAGE AND MAYBROOK BIKEWAY II TO PROVIDE ALTERNATIVE MEANS OF TRAVEL. THE NEW PROJECT FUNDING SHOWN IS FOR THE FINAL 0.9 MILES STAGE. TOWN OF SOUTHEAST, PUTNAM COUNTY. TRANSFER TO FTA.	FTA MISC 10/2024 LOCAL 10/2024	1.482 0.370	DECONST DECONST				1.482 0.370			
AQC:C2P	PUTNAM TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	1.852		0.000	0.000	0.000	1.852	0.000	0.000	0.000
PUTNAM CO 876243 MOBIL <Exempt>	ACCESS TO EMPIRE STATE TRAIL. THE PROJECT WILL DESIGN AND CONSTRUCT ACCESS POINTS TO THE EMPIRE STATE TRAIL AT ROUTE 312 AND ROUTE 311, PUTNAM COUNTY.	FTA 5307 10/2022 LOCAL 10/2022	0.560 0.140	DECONST DECONST		0.560 0.140					
AQC:A1P	PUTNAM TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.700		0.000	0.700	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 882246 TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART).	FTA 5311 01/2022 LOCAL 01/2022 FTA 5311 01/2023 LOCAL 01/2023 FTA 5311 01/2024 LOCAL 01/2024	0.000 0.000 0.094 0.094 0.094 0.094	MISC MISC MISC MISC MISC MISC	0.094 0.094	0.094 0.094	0.094 0.094				
AQC:B1P	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.376		0.188	0.188	0.188	0.000	0.000	0.000	0.000
PUTNAM CO 8TM066 TRANSIT <Exempt>	PUTNAM COUNTY BUS PURCHASES - REPLACE EXISTING TROLLEYS, BUSES, VANS, AND PARATRANSIT VEHICLES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. PUTNAM COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP)	FTA 5307 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023 FTA 5339 01/2023 LOCAL 01/2023 STATE 01/2023 STATE 01/2023 STATE 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024 FTA 5307 01/2025 STATE 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.295 0.037 0.037 0.080 0.010 0.010 0.138 0.600 0.075 0.075 0.216 0.027 0.027	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.040 0.005 0.005	0.295 0.037 0.037 0.080 0.010 0.010 0.138	0.600 0.075 0.075	0.216 0.027 0.027			
AQC:B2P	PUTNAM TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.627		0.050	0.607	0.750	0.270	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Transit Project Listing

Monday, December 30, 2024

Page 2 of 4

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 8TM068 TRANSIT <Exempt>	PUTNAM COUNTY 5307 BLOCK. THE COUNTY WILL KEEP THIS AMOUNT OF FORMULA MONEY IN RESERVE FOR UNANTICIPATED TRANSIT NEEDS THAT MAY OCCUR OVER THE 5-YEAR PERIOD.	FTA 5307 01/2022	0.000	MISC	0.034						
		STATE 01/2022	0.000	MISC	0.004						
		LOCAL 01/2022	0.000	MISC	0.004						
		FTA 5307 01/2023	0.034	MISC		0.034					
		STATE 01/2023	0.004	MISC		0.004					
		LOCAL 01/2023	0.004	MISC		0.004					
		FTA 5307 01/2024	0.034	MISC			0.034				
		STATE 01/2024	0.004	MISC			0.004				
		LOCAL 01/2024	0.004	MISC			0.004				
AQC:J1P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.042	0.042	0.042	0.000	0.000	0.000	0.000
PUTNAM CO 8TM082 TRANSIT <Exempt>	PURCHASE 3 REPLACEMENT BUSES FOR PART - PURCHASE THREE (3) REPLACEMENT BUSES FOR PUTNAM AREA RAPID TRANSIT (PART) TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO IMPROVE EFFICIENCY OF OPERATIONS	FTA MISC 07/2023	0.321	VEHEQUIP		0.321					
		LOCAL 07/2023	0.080	VEHEQUIP		0.080					
AQC:B10	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.401	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 8TM128 TRANSIT <Exempt>	PUTNAM TRANSIT FACILITY RENOVATIONS TO MAINTAIN A STATE OF GOOD REPAIR. UPGRADE HVAC, INCLUDING REPLACING ROOFTOP UNITS (RTU) AND INSTALLING NEW ENERGY-EFFICIENT BOILERS. REHABILITATE ASPHALT PARKING LOT INCLUDING DRAINAGE IMPROVEMENTS AND NEW SIDEWALKS. INSTALL A NEW FLAT ROOF. REPLACE WINDOWS, UPGRADE BATHROOMS, INSTALL EV CHARGING STATIONS, AND INSTALL SOME NEW BUS LIFTS. SEVERAL OTHER MISCELLANEOUS ITEMS WILL BE ADDRESSED INCLUDING CARPETING, LIGHTING, AND SECURITY DOORS. REPLACE EXTERIOR BUILDING SKIN. TRANSIT FACILITY LOCATED AT 841 FAIR STREET, TOWN OF CARMEL, PUTNAM COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP)	STATE 01/2023	0.207	MISC		0.207					
		STATE 10/2023	0.207	MISC			0.207				
AQC:B8	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.207	0.207	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Transit Project Listing

Monday, December 30, 2024

Page 3 of 4

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 8TM155 BIKE/PED <Exempt>	PUTNAM TRAILWAY MAINTENANCE – PERFORM NECESSARY REPAIRS TO THE ORIGINAL 3-MILE PUTNAM TRAILWAY SEGMENT BETWEEN THE WESTCHESTER COUNTY LINE AND CROTON FALLS ROAD TO BRING TO A STATE OF GOOD REPAIR. REPAIRS WILL INCLUDE REPAVING, BRIDGE REPAIRS, AND ADDING DRAINAGE. TOWN OF CARMEL. PUTNAM COUNTY	FTA 5307 04/2024	0.840	DECONST			0.840				
		STATE 04/2024	0.105	DECONST			0.105				
		LOCAL 04/2024	0.105	DECONST			0.105				
AQC:C2	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.050	0.000	0.000	1.050	0.000	0.000	0.000	0.000
PUTNAM CO 8TM156 TRANSIT <Exempt>	CASHLESS FARE APP SOFTWARE – PURCHASE AND INSTALL CASHLESS FARE APP SOFTWARE FOR PUTNAM AREA RAPID TRANSIT (PART) BUSES TO REDUCE COSTS AND IMPROVE CUSTOMER SERVICE.	FTA 5307 04/2024	0.111	MISC			0.111				
		STATE 04/2024	0.014	MISC			0.014				
		LOCAL 04/2024	0.014	MISC			0.014				
		FTA 5339 04/2024	0.049	MISC			0.049				
		STATE 04/2024	0.006	MISC			0.006				
		LOCAL 04/2024	0.006	MISC			0.006				
AQC:B5	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :	0.200	0.000	0.000	0.200	0.000	0.000	0.000	0.000
PUTNAM CO 8TM157 TRANSIT <Exempt>	REPLACE FIXED-ROUTE PART 3 SERVICE WITH MICROTRANSIT – REPLACE EXISTING PUTNAM AREA RAPID TRANSIT (PART) ROUTE 3 FIXED-ROUTE SERVICE WITH MICROTRANSIT SERVICE TO REDUCE COSTS, EXPAND ACCESSIBILITY TO TRANSIT, AND REDUCE CARBON EMISSIONS. THE SERVICE AREA IS PRIMARILY THE TOWN OF PATTERSON, INCLUDING THE PUTNAM LAKE AREA. THE PROJECT INCLUDES THE ACQUISITION AND INSTALLATION OF SOFTWARE AND ALL ONBOARD EQUIPMENT NECESSARY TO OPERATE A FUNCTIONAL MICROTRANSIT SCHEDULING AND DISPATCHING SYSTEM. TOWNS OF PATTERSON AND SOUTHEAST. PUTNAM COUNTY. TRANSFER TO FTA; CRP FUNDS WILL NOT BE USED FOR TRANSIT OPERATIONS.	CRP MED URB 01/2025	0.048	MISC				0.048			
		LOCAL 01/2025	0.012	MISC				0.012			
		LOCAL 01/2025	0.415	MISC				0.415			
		CRP MED URB 01/2026	0.012	MISC					0.012		
		LOCAL 01/2026	0.003	MISC					0.003		
		LOCAL 01/2026	0.335	MISC					0.335		
AQC:B5	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.825	0.000	0.000	0.000	0.475	0.350	0.000	0.000

**** New York Metropolitan Transportation Council ****
Putnam County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 8TRM61 TRANSIT <Exempt>	SECTION 5307 PROGRAM ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE.	FTA 5307 01/2022	0.000	MISC	0.080						
		LOCAL 01/2022	0.000	MISC	0.010						
		STATE 01/2022	0.000	MISC	0.010						
		FTA 5307 01/2023	0.080	MISC		0.080					
		LOCAL 01/2023	0.010	MISC		0.010					
		STATE 01/2023	0.010	MISC		0.010					
		FTA 5339 01/2024	0.080	MISC			0.080				
		LOCAL 01/2024	0.010	MISC			0.010				
		STATE 01/2024	0.010	MISC			0.010				
AQC:B1P	PUTNAM	TPC: <\$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 1 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 803048 SAFETY <Exempt>	RESURFACING ROUTE 59 FROM ROUTE 303 TO ROUTE 9W AND NEW SIDEWALK CONSTRUCTION ON ROUTE 59 AT WEST BROADWAY. EXISTING CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS WHERE APPLICABLE ON ROUTE 59. TOWNS OF CLARKSTOWN AND ORANGETOWN AND VILLAGE OF NYACK, ROCKLAND COUNTY.	NHPP 10/2021	0.000	CONINSP	0.342						
		PIT BOND 10/2021	0.000	CONINSP	0.078						
		SDF 10/2021	0.000	CONINSP	0.008						
		NHPP 10/2021	0.000	CONST	2.280						
		PIT BOND 10/2021	0.000	CONST	0.520						
		SDF 10/2021	0.000	CONST	0.050						
AQC:A10Z	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	3.278	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 807419 SAFETY <Exempt>	ROUTE 45 COMPLETE STREETS IMPROVEMENTS. WORK WILL INCLUDE SIDEWALK, RAMP, CROSSWALK, DRAINAGE, TRAFFIC SIGNAL IMPROVEMENTS, AND ROADWAY REALIGNMENT FOR PEDESTRIAN SAFETY. TOWN OF RAMAPO, VILLAGE OF SPRING VALLEY, ROCKLAND COUNTY.	NHPP 01/2022	0.000	PRELDES	0.160						
		SDF 01/2022	0.000	PRELDES	0.040						
		HSIP 02/2022	0.000	ROWACQU	0.450						
		SDF 02/2022	0.000	ROWACQU	0.050						
		HSIP 02/2022	0.000	ROWINCD	0.167						
		SDF 02/2022	0.000	ROWINCD	0.019						
		HSIP 03/2022	0.000	DETLDES	0.315						
		SDF 03/2022	0.000	DETLDES	0.035						
		NHPP 10/2023	0.660	CONINSP			0.660				
		SDF 10/2023	0.165	CONINSP			0.165				
		NHPP 10/2023	4.420	CONST			4.420				
		SDF 10/2023	1.105	CONST			1.105				
AQC:A6P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	6.350	1.236	0.000	6.350	0.000	0.000	0.000	0.000
PIPC 809362 MISC <Exempt>	PIP SCENIC BYWAY VISITOR CENTER UPGRADES. UPGRADE THE NORTHERN VISTOR'S CENTER NEAR EXIT 17 ON THE PALISADES INTERSTATE PARKWAY BY DEVELOPING AND INSTALLING NEW KIOSK SIGNAGE, RENOVATING THE RESTROOM FACILITIES, AND UNDERTAKING A FEASIBILITY STUDY AND CONCEPTUAL DESIGN PROCESS TO RE-ENVISION THE FACILITY. TOWN OF STONY POINT, ROCKLAND COUNTY	OTHER FA 09/2024	0.004	CONINSP			0.004				
		PRIV 09/2024	0.001	CONINSP			0.001				
		OTHER FA 09/2024	0.078	CONST			0.078				
		PRIV 09/2024	0.022	CONST			0.022				
		OTHER FA 10/2023	0.134	DETLDES			0.134				
		PRIV 10/2023	0.038	DETLDES			0.038				
		OTHER FA 10/2023	0.134	PRELDES			0.134				
		PRIV 10/2023	0.038	PRELDES			0.038				
AQC:K1	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.449	0.000	0.000	0.449	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 2 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 823951 SAFETY <Exempt>	ROUTE 9W AT OAK TREE RD TRAFFIC SIGNAL REPLACEMENT. THIS PROJECT WILL REPLACE A TRAFFIC SIGNAL TO MITIGATE CONGESTION AT THE INTERSECTION OF ROUTE 9W AT OAK TREE ROAD IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY. PEDESTRIAN FACILITIES WILL BE INSTALLED UP TO ADA STANDARDS WHERE FEASIBLE. NY797	STATE 10/2023	0.200	DETLDES			0.200				
		STATE 10/2023	0.100	ROWACQU			0.100				
		HPP 10/2025	0.440	CONINSP					0.440		
		SDF 10/2025	0.110	CONINSP					0.110		
		HPP 10/2025	3.560	CONST					3.560		
		SDF 10/2025	0.890	CONST					0.890		
		STATE 10/2025	0.267	CONINSP					0.267		
		STBG FLEX 10/2025	0.520	CONST					0.520		
		SDF 10/2025	0.130	CONST					0.130		
AQC:D2P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.217	0.000	0.000	0.300	0.000	5.917	0.000	0.000
NYS DOT 823956 R&P <Exempt>	RESURFACE ROUTE 9W FROM THE NJ STATE LINE TO SPARKILL VIADUCT AND ROUTE 340 FROM THE NJ STATE LINE TO ROUTE 303. TOWN OF ORANGETOWN; VILLAGE OF PIERMONT, ROCKLAND COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO AMERICANS WITH DISABILITY ACT STANDARDS WILL BE INCLUDED WHERE FEASIBLE.	SDF 10/2022	0.480	CONINSP		0.480					
		SDF 10/2022	3.364	CONST		3.364					
		NHPP 10/2022	0.400	CONINSP		0.400					
		SDF 10/2022	0.100	CONINSP		0.100					
		NHPP 10/2022	2.506	CONST		2.506					
		SDF 10/2022	0.626	CONST		0.626					
AQC:A10Z	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.476	0.000	7.476	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 875458 RECON <Exempt>	CONGERS ROAD RECONSTRUCTION (CR 80-BREWERY ROAD TO STRAWTOWN ROAD- 1.0 MILES); PROVIDE TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD, AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN. ROCKLAND COUNTY.	NHPP 10/2025	0.970	CONINSP					0.970		
		LOCAL 10/2025	0.243	CONINSP					0.243		
		NHPP 10/2025	6.465	CONST					6.465		
		LOCAL 10/2025	1.616	CONST					1.616		
AQC:D4P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.294	0.000	0.000	0.000	0.000	9.294	0.000	0.000
ROCKLAND CO 875522 RECON <Exempt>	RIVER ROAD (CR 1-STEVENSON STREET TO TAPPAN ZEE BRIDGE)-TOWN OF ORANGETOWN. RECONSTRUCT 1.6 MILES OF RIVER ROAD; RECONSTRUCT DRAINAGE SYSTEMS INCLUDING UNDERDRAIN, CURB, AND SIDEWALK INSTALLATION. ROCKLAND COUNTY	STBG LG URB 10/2021	0.000	CONST	2.000						
		LOCAL 10/2021	0.000	CONST	0.500						
AQC:A10P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	2.500	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 3 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 875768 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: WILLIAM STREET BRIDGE/SPARKILL CREEK REPLACEMENT AND RECONSTRUCTION APPROACHES. TOWN OF ORANGETOWN, ROCKLAND COUNTY. BIN 3346070. 2023 BNY PROJECT. CONSTRUCTION FUNDS ON PROJECT ARE 95% FEDERAL WITH THE USE OF TOLL CREDITS.	LOCAL 05/2027 LOCAL 05/2027 STBG-OFF 05/2027 LOCAL 05/2027 LOCAL 09/2026 STBG-OFF 12/2024 LOCAL 12/2024 STBG-OFF 12/2024 LOCAL 12/2024 STBG-OFF 12/2024 LOCAL 12/2024	0.640 0.849 2.507 0.132 0.044 0.147 0.037 0.147 0.037 0.005 0.001	CONINSP CONST CONST CONST ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD				0.147 0.037 0.147 0.037 0.005 0.001	0.044	0.640 0.849 2.507 0.132	
AQC:A19P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.546	0.000	0.000	0.000	0.374	0.044	4.128	0.000
ROCKLAND CO 875898 INTER <Exempt>	SUFFERN LANE @ HAMMOND ROAD. THE PROJECT WILL WIDEN SUFFERN LANE TO PROVIDE AN EASTBOUND TURN LANE AT HAMMOND ROAD AND A WESTBOUND TURN LANE AT THIELLS-MT IVY ROAD. SIDEWALK REPLACEMENTS WILL BE ADDRESSED AS NEEDED. TOWN OF HAVERSTRAW, ROCKLAND COUNTY.	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2023 LOCAL 01/2023	0.528 0.132 4.880 1.220	CONINSP CONINSP CONST CONST		0.528 0.132 4.880 1.220					
AQC:D1P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	6.760	0.000	6.760	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 875907 RECON <Exempt>	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON THE SOUTHBOUND PASCACK APPROACH, DRAINAGE IMPROVEMENTS, AND INSTALL A SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY.	CMAQ 11/2025 LOCAL 11/2025 CMAQ 11/2025 LOCAL 11/2025	0.504 0.126 2.136 0.534	CONINSP CONINSP CONST CONST					0.504 0.126 2.136 0.534		
AQC:D1P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.300	0.000	0.000	0.000	0.000	3.300	0.000	0.000
ROCKLAND CO 875964 SAFETY <Exempt>	WEST SHORE RIVER LN RR CROSSING & IMPROVEMENTS (BEAR MTN MAINTENANCE RD - ANDRE AVE): SAFETY MEASURES TO IMPROVE SAFETY & DESIGNATION OF QUIET ZONES FOR THE 13 PUBLIC AND 7 PRIVATE RR/ROADWAY INTERSECTIONS (NY 299 HPP#443, NY421 #1611, NY578 #3256) CONSTRUCTION FUNDS WILL INCLUDE A RAILROAD FORCE ACCOUNT. VARIOUS MUNICIPALITIES, ROCKLAND COUNTY	HPP 06/2026 N/A 06/2026 LOCAL 06/2026 HPP 06/2026 LOCAL 06/2026 LOCAL 06/2026 LOCAL 06/2026	0.135 0.000 0.034 2.463 0.616 0.525 4.020	CONINSP CONINSP CONINSP CONST CONST CONINSP CONST					0.135 0.000 0.034 2.463 0.616 0.525 4.020		
AQC:A1P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.793	0.000	0.000	0.000	0.000	7.793	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 4 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY TOTAL PROJECT COST										
ROCKLAND CO 875966 INTER <Exempt>	GERMONDS RD: PALISADES INTERSTATE PKWY (PIP) RAMP INTERSECTION RECONSTRUCTION: MIDDLETOWN ROAD/LITTLE TOR ROAD. INCLUDES CHANNELIZED LANES & TURN LANE FROM NB PIP RAMP. PROJECT PART OF ROCKLAND COUNTY SIGNAL RETIMING STUDY. TOWN OF CLARKSTOWN.	CMAQ 12/2021	0.000	DETLDES	0.160						
		LOCAL 12/2021	0.000	DETLDES	0.040						
		CMAQ 12/2021	0.000	PRELDES	0.240						
		LOCAL 12/2021	0.000	PRELDES	0.060						
		CMAQ 12/2021	0.000	ROWINCD	0.016						
		LOCAL 12/2021	0.000	ROWINCD	0.004						
		CMAQ 12/2024	0.064	ROWACQU				0.064			
		LOCAL 12/2024	0.016	ROWACQU				0.016			
		CMAQ 12/2025	0.400	CONINSP					0.400		
		LOCAL 12/2025	0.100	CONINSP					0.100		
		CMAQ 12/2025	1.920	CONST					1.920		
		LOCAL 12/2025	0.480	CONST					0.480		
AQC:D1P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.980		0.520	0.000	0.000	0.080	2.900	0.000	0.000
ROCKLAND CO 875977 BRIDGE <Exempt>	BRIDGE REPLACEMENT WEST WASHINGTON AVE. REHABILITATION OR REPLACEMENT IN KIND OF THE WEST WASHINGTON BRIDGE OVER PASCACK BROOK DUE TO DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. WEST WASHINGTON AVE (CR 30): OLD PASCACK RD TO HIGHLAND AVE. TOWN OF ORANGETOWN, ROCKLAND COUNTY BIN 3346020	STBG LG URB 10/2021	0.000	ROWACQU	0.056						
		LOCAL 10/2021	0.000	ROWACQU	0.014						
		LOCAL 10/2021	0.000	ROWACQU	0.676						
		STBG LG URB 10/2023	0.895	CONINSP			0.895				
		LOCAL 10/2023	0.224	CONINSP			0.224				
		STBG LG URB 10/2023	7.365	CONST			7.365				
		LOCAL 10/2023	1.841	CONST			1.841				
AQC:A19P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.325		0.746	0.000	10.325	0.000	0.000	0.000	0.000
TN OF RAMAPO 876131 MOBIL <Exempt>	ROUTE 306 PEDESTRIAN SIDEWALK: INSTALLATION OF SIDEWALKS ALONG NYS RT 306 FROM VIOLA RD TO THE INTERSECTION WITH RITA AVE. WORK INCLUDES CONCRETE SIDEWALKS & ADA-COMPLIANT CURB IMPROVEMENTS TO IMPROVE SAFETY. TOWN OF RAMAPO, ROCKLAND COUNTY	TAP LG URBAN 11/2023	0.076	CONINSP			0.076				
		LOCAL 11/2023	0.019	CONINSP			0.019				
		TAP LG URBAN 11/2023	0.861	CONST			0.861				
		LOCAL 11/2023	0.215	CONST			0.215				
		LOCAL 11/2023	0.822	CONST			0.822				
AQC:C2P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	1.993		0.000	0.000	1.993	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 5 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLARKSTOWN 876160 BRIDGE <Exempt>	SNAKE HILL ROAD/CSX RIVER LINE SUPERSTRUCTURE REPLACEMENT. THIS PROJECT WILL REPLACE THE SUPERSTRUCTURE OF THE EXISTING BRIDGE THAT CARRIES SNAKE HILL ROAD OVER THE CSX TRANSIT RIVER LINE LOCATED IN THE TOWN OF CLARKSTOWN, ROCKLAND COUNTY. PURPOSE - DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR. BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. BIN 3345780	NHPP 05/2022 LOCAL 05/2022 NHPP 05/2022 LOCAL 05/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.128 0.007 1.127 0.059						
AQC:A19P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.321	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 876214 BRIDGE <Exempt>	GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. COMPLETE REPLACEMENT OF THE EXISTING STRUCTURE WITH A MODERN STRUCTURE CAPABLE OF CARRYING ALL LEGAL LOADS. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3346300	STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2022 LOCAL 10/2022 STBG LG URB 10/2022 LOCAL 10/2022 LOCAL 10/2022	0.000 0.000 0.000 0.000 0.240 0.060 2.512 0.628 0.860	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST	0.153 0.008 1.389 0.072 0.240 0.060 2.512 0.628 0.860						
AQC:A19P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	4.300	1.622	4.300	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 6 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 876215 BRIDGE <Exempt>	CALLS HOLLOW RD OVER MINISCEONGO CREEK BRIDGE REHABILITATION. THIS PROJECT WILL REPAIR THE CALLS HOLLOW ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. THE WORK WILL ALSO INCLUDE REPLACING THE HUNGRY HOLLOW ROAD OVER BROOK CULVERT IN THE VILLAGE OF CHESTNUT RIDGE. TOWN OF CLARKSTOWN AS WELL AS THE TOWNLINE RD OVER BROOK CULVERT IN THE VILLAGE OF WEST NYACK IN THE TOWN OF CLARKSTOWN. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3345900.	STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2022 LOCAL 10/2022 STBG LG URB 10/2022 LOCAL 10/2022	0.000 0.000 0.000 0.000 0.440 0.110 1.248 0.312	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.065 0.003 0.581 0.032						
AQC:A19P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.110	0.681	2.110	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 876244 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: GAGAN RD BRIDGE OVER MINISCEONGO CREEK. REPLACEMENT OF BRIDGE AND RECONSTRUCTION OF APPROACHES DUE TO DETERIORATION TO BRING TO STATE OF GOOD REPAIR. TOWN OF HAVERSTRAW, ROCKLAND COUNTY BIN 3346310	STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2025 LOCAL 10/2025 STBG-OFF 10/2025 LOCAL 10/2025	0.125 0.031 0.100 0.025 0.439 0.110 2.400 0.600	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.125 0.031 0.100 0.025			0.439 0.110 2.400 0.600		
AQC:A19P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.830	0.000	0.281	0.000	0.000	3.549	0.000	0.000
ROCKLAND CO 876245 RECON <Exempt>	INTERSECTION IMPROVEMENT COUNTY ROUTE 29 AND ZUKOR RD. THE PROJECT WILL REPLACE THE STOP AND YIELD CONTROL INTERSECTION WITH A MODERN ROUNDAABOUT. THIS PROJECT WILL NOT ONLY IMPROVE TRAFFIC FLOW AND AIR QUALITY, BUT IT WILL PROVIDE A COST-EFFECTIVE TRANSPORTATION SYSTEM GATEWAY ENHANCEMENT AT THE NORTHERN END OF NEW CITY. ROCKLAND COUNTY	STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 12/2023 LOCAL 12/2023 STBG LG URB 12/2023 LOCAL 12/2023 STBG LG URB 12/2023 LOCAL 12/2023	0.080 0.020 0.100 0.025 0.750 0.188 0.250 0.063 0.250 0.063 0.035 0.008	ROWACQU ROWACQU CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD				0.080 0.020		0.100 0.025 0.750 0.188	
AQC:D1P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.832	0.000	0.000	0.669	0.100	1.063	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 7 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF NYACK 876247 BIKE/PED <Exempt>	SAFE ROUTE TO THE NYACK MIDDLE SCHOOL - THIS PROJECT WILL INSTALL CONCRETE SIDEWALKS CURBING, ADA RAMPS, CROSSWALK STRIPING, LED FLASHING PEDESTRIAN SIGNS, AND SHADE TREES ON STREETS IN THE DENSELY POPULATED SECTION OF THE VILLAGE BORDERING THE NYACK MIDDLE SCHOOL NOT SERVED BY SCHOOL BUSING. VILLAGE OF NYACK, ROCKLAND COUNTY. 2018 TAP SOLICITATION	SAFE RT SCH 10/2021 LOCAL 10/2021 SAFE RT SCH 10/2022 LOCAL 10/2022 SAFE RT SCH 10/2024 LOCAL 10/2024 SAFE RT SCH 12/2024 LOCAL 12/2024 SAFE RT SCH 12/2024 LOCAL 12/2024	0.000 0.000 0.103 0.026 0.080 0.020 0.460 0.115 3.112 0.778	ROWINCD ROWINCD ROWACQU ROWACQU DETLDES DETLDES CONINSP CONINSP CONST CONST	0.092 0.023						
AQC:C2P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.694	0.115	0.129	0.000	4.565	0.000	0.000	0.000
ROCKLAND CO 876269 BRIDGE <Exempt>	LAWRENCE ST OVER TRIBUTARY TO PASCACK BROOK BR REHABILITATION – REHABILITATE THE LAWRENCE ST BR OVER A TRIBUTARY TO PASCACK BROOK TO ADDRESS DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF RAMAPO, VIL OF SPRING VALLEY, ROCKLAND CO. BIN 3364770. 2021 BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 10/2022 LOCAL 10/2022 NHPP 10/2022 LOCAL 10/2022 NHPP 10/2025 LOCAL 10/2025 NHPP 10/2025 LOCAL 10/2025 STBG LG URB 10/2025 N/A 10/2025 LOCAL 10/2025 STBG LG URB 10/2025 N/A 10/2025 LOCAL 10/2025	0.120 0.006 0.120 0.006 0.219 0.012 0.797 0.042 0.120 0.000 0.030 0.240 0.000 0.060	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST CONST		0.120 0.006 0.120 0.006			0.219 0.012 0.797 0.042 0.120 0.000 0.030 0.240 0.000 0.060		
AQC:A19P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.772	0.000	0.252	0.000	0.000	1.520	0.000	0.000
VIL OF WESLEY HILLS 876288 MOBIL <Exempt>	WILLOW TREE ROAD SIDEWALK SYSTEM. THE PROJECT WILL PROVIDE AN ADA-COMPLIANT SIDEWALK SYSTEM ALONG WILLOW TREE RD FROM WILDER RD TO NYS ROUTE 306. VILLAGE OF WESLEY HILLS, TOWN OF RAMAPO, ROCKLAND COUNTY.	TAP LG URBAN 10/2023 LOCAL 10/2023 LOCAL 10/2025 TAP LG URBAN 10/2025 LOCAL 10/2025 TAP LG URBAN 10/2025 LOCAL 10/2025 TAP LG URBAN 11/2022 LOCAL 11/2022 TAP LG URBAN 11/2022 LOCAL 11/2022 TAP LG URBAN 11/2022 LOCAL 11/2022 TAP LG URBAN 11/2024 LOCAL 11/2024	0.022 0.006 0.150 0.163 0.041 1.379 0.345 0.082 0.020 0.135 0.034 0.008 0.002 0.008 0.002	ROWINCD ROWINCD CONST CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU			0.022 0.006		0.150 0.163 0.041 1.379 0.345		
AQC:C2	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.397	0.000	0.281	0.028	0.010	2.078	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 8 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 876315 BRIDGE <Exempt>	PASCACK ROAD OVER PASCACK BROOK BRIDGE REPLACEMENT - REHABILITATE THE STRUCTURE THAT CARRIES PASCACK ROAD OVER PASCACK BROOK IN THE VILLAGE OF CHESNUT RIDGE IN THE TOWN OF RAMAPO IN ROCKLAND COUNTY. VARIOUS BRIDGE ELEMENTS WILL BE REPLACED INCLUDING THE DECK, GIRDERS, UTILITY SUPPORTS, ABUTMENT, AND WINGWALLS. BIN 3346190. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 10/2023 LOCAL 10/2023 BFP MAIN 10/2023 LOCAL 10/2023 BFP MAIN 10/2025 LOCAL 10/2025 BFP MAIN 10/2025 LOCAL 10/2025	0.083 0.004 0.083 0.004 0.166 0.009 0.595 0.031	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST			0.083 0.004 0.083 0.004		0.166 0.009 0.595 0.031		
AQC:A19	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.975	0.000	0.000	0.174	0.000	0.801	0.000	0.000
TN OF ORANGETOWN 876316 BRIDGE <Exempt>	MARGARET KEAHON DRIVE OVER MUDDY BROOK BRIDGE REPLACEMENT - REPLACE SIX CULVERT 35 FT WITH A SINGLE SPAN BRIDGE THAT CARRIES MARGARET KEAHON DRIVE OVER THE MUDDY BROOK IN THE TOWN OF ORANGETOWN IN ROCKLAND COUNTY.2022 BRIDGENY PROJECT.	BFP OFF SYS 10/2024 BFP OFF SYS 10/2024 LOCAL 10/2024 LOCAL 10/2024 BFP OFF SYS 10/2025 BFP OFF SYS 10/2025 LOCAL 10/2025 LOCAL 10/2025	0.177 0.177 0.008 0.008 0.215 2.343 0.011 0.123	DETLDES PRELDES DETLDES PRELDES CONINSP CONST CONINSP CONST				0.177 0.177 0.008 0.008	0.215 2.343 0.011 0.123		
AQC:A19	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.062	0.000	0.000	0.000	0.370	2.692	0.000	0.000
TN OF RAMAPO 876334 SAFETY <Exempt>	TOWN OF RAMAPO SAFE STREETS ACTION PLAN - DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN, CONDUCT SUPPLEMENTAL PLANNING ACTIVITIES SUCH AS SPEED STUDIES, ROAD SAFETY AUDITS, AND TARGETED EQUITY ASSESSMENTS, AND IMPLEMENT PILOT DEMONSTRATION ACTIVITIES SUCH AS CURB EXTENSIONS, TEMPORARY TRAFFIC SIGNALS, AND SPEED BUMPS TO IMPROVE SAFETY FOR ALL ROAD USERS. FFY2023 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING. TOWN OF RAMAPO. ROCKLAND COUNTY	DISCR FA 04/2024 LOCAL 04/2024	0.400 0.100	MISC MISC			0.400 0.100				
AQC:C3	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 9 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF AIRMONT 876335 STUDY <Exempt>	COMPREHENSIVE PLANNING DEVELOPMENT GRANT FOR THE VILLAGE OF AIRMONT - DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN TO IMPROVE SAFETY FOR ALL ROAD USERS. FFY2023 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING. VILLAGE OF AIRMONT. ROCKLAND COUNTY	DISCR FA 04/2024 LOCAL 04/2024	0.100 0.025	MISC MISC			0.100 0.025				
AQC:C3	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.125	0.000	0.000	0.000	0.000
ROCKLAND CO 876349 SAFETY <Exempt>	CENTRAL DRIVE PEDESTRIAN IMPROVEMENTS. THE PROJECT WILL IMPROVE SAFETY AND MOBILITY BY REPLACING AN EXISTING SIDEWALK WITH AN ADA-COMPLIANT, RAISED SIDEWALK AND CONSTRUCTING A BIKE LANE. LIMITS ARE ALONG CENTRAL DRIVE FROM THE ENTRANCE TO FARLEY ELEMENTARY SCHOOL TO CENTRAL HIGHWAY AND SOUTH ALONG CENTRAL HIGHWAY TO WASHBURNS LANE. TOWN OF STONY POINT, ROCKLAND COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 03/2025 LOCAL 03/2025 TAP LG URBAN 03/2025 LOCAL 03/2025 TAP LG URBAN 03/2025 LOCAL 03/2025 TAP LG URBAN 04/2026 LOCAL 04/2026 TAP LG URBAN 04/2027 LOCAL 04/2027 TAP LG URBAN 04/2027 LOCAL 04/2027	0.080 0.020 0.240 0.060 0.004 0.001 0.008 0.002 0.160 0.040 0.869 0.217	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.080 0.020 0.240 0.060 0.004 0.001 0.008 0.002		0.160 0.040 0.869 0.217	
AQC:C2	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.405	0.010	1.286	0.000
VIL OF WESLEY HILLS 876350 SAFETY <Exempt>	WILDER ROAD SIDEWALKS. THE PROJECT WILL INSTALL ADA-COMPLIANT SIDEWALKS ALONG THE EAST SIDE OF WILDER ROAD FROM WILLOW ROAD NORTH TO LIME KILN ROAD TO IMPROVE PEDESTRIAN SAFETY. WORK WILL ALSO INCLUDE DRAINAGE IMPROVEMENTS WHERE FEASIBLE. VILLAGE OF WESLEY HILLS, ROCKLAND COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 01/2025 LOCAL 01/2025 TAP LG URBAN 01/2025 LOCAL 01/2025 TAP LG URBAN 01/2025 LOCAL 01/2025 TAP LG URBAN 03/2026 LOCAL 03/2026 LOCAL 03/2027 TAP LG URBAN 03/2027 LOCAL 03/2027 TAP LG URBAN 03/2027 LOCAL 03/2027	0.075 0.019 0.075 0.019 0.040 0.010 0.103 0.026 0.143 0.126 0.031 1.295 0.324	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONST CONINSP CONINSP CONST CONST				0.075 0.019 0.075 0.019 0.040 0.010 0.103 0.026		0.143 0.126 0.031 1.295 0.324	
AQC:C2	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.238	0.129	1.919	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 10 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF KASER 876376 SAFETY <Exempt>	ROUTE 306 SAFETY IMPROVEMENTS: THE PROJECT WILL MAKE SAFETY IMPROVEMENTS AT THE INTERSECTION OF ROUTE 306 AND PHYLLIS TERRACE. WORK WILL INCLUDE THE INSTALLATION OF ADA-COMPLIANT SIDEWALKS AND CURB RAMPS, CROSSWALKS, AND BUS PULL OFFS/SHELTERS TO IMPROVE SAFETY AND PROMOTE MASS TRANSIT. VILLAGE OF KASER, TOWN OF RAMAPO, ROCKLAND COUNTY. NY820.	HPP 02/2025 LOCAL 02/2025 HPP 02/2025 LOCAL 02/2025 HPP 02/2025 LOCAL 02/2025 HPP 07/2027 LOCAL 07/2027 HPP 07/2027 LOCAL 07/2027 HPP 08/2026 LOCAL 08/2026	0.120 0.030 0.120 0.030 0.001 0.001 0.218 0.055 1.040 0.260 0.001 0.001	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU				0.120 0.030 0.120 0.030 0.001 0.001		0.218 0.055 1.040 0.260 0.001 0.001	
AQC:C2	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.877	0.000	0.000	0.000	0.302	0.002	1.573	0.000
TN OF CLARKSTOWN 878028 BIKE/PED <Exempt>	LAWRENCE STREET SIDEWALKS: SECOND STREET TO PASCACK ROAD. INSTALL 1200 LINEAR FEET (LF) OF NEW SIDEWALK FROM SECOND STREET TO PASCACK RD & 720 LF OF NEW SIDEWALK ALONG PASCACK RD-CLARKSTOWN RD. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP-#85064	STP ENHANCE 01/2026 LOCAL 01/2026 LOCAL 01/2026	0.798 0.200 0.402	CONST CONST CONST					0.798 0.200 0.402		
AQC:C2P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.400	0.000	0.000	0.000	0.000	1.400	0.000	0.000
TN OF CLARKSTOWN 878052 SAFETY <Exempt>	REVITALIZATION OF WEST NYACK PHASE 2 STREETScape IMPROVEMENTS. STRAWTOWN/SICKLETOWN ROAD FROM DEMAREST AVE SOUTH TO ROUTE 59 OVERPASS. WORK INCLUDES SIDEWALKS, CURBING, PAVERS, LIGHTING, BIKE RACKS & LANDSCAPING. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP 20	LOCAL 10/2025 STP ENHANCE 10/2025 LOCAL 10/2025	0.536 2.321 1.250	CONINSP CONST CONST					0.536 2.321 1.250		
AQC:C2P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.107	0.000	0.000	0.000	0.000	4.107	0.000	0.000
NYSDOT 881375 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL REPAIR THE STONE FACADE ON THE STRUCTURE THAT CARRIES NORTH MIDDLETOWN ROAD OVER THE PALISADES INTERSTATE PARKWAY IN THE TOWN OF CLARKSTOWN, ROCKLAND COUNTY. WORK WILL INCLUDE PARAPET REPAIR AND SIDEWALK IMPROVEMENTS. BIN 1068710	SDF 09/2022 NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024	0.000 0.960 0.240 6.400 1.600	DETLDES CONINSP CONINSP CONST CONST	0.500			0.960 0.240 6.400 1.600			
AQC:A19P	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :	9.200	0.500	0.000	0.000	9.200	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 11 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881573 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN ROCKLAND COUNTY.	STBG FLEX 01/2027 SDF 01/2027 STBG FLEX 01/2027 SDF 01/2027 STBG FLEX 04/2025 SDF 04/2025 STBG FLEX 08/2025 SDF 08/2025 STBG FLEX 10/2025 SDF 10/2025 STBG FLEX 11/2025 SDF 11/2025	0.120 0.030 0.800 0.200 0.160 0.040 0.080 0.020 0.160 0.040 0.160 0.040	CONINSP CONINSP CONST CONST PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU				0.160 0.040 0.080 0.020		0.120 0.030 0.800 0.200	
AQC:D2Z	ROCKLANDTPC: \$1.2-\$2.5 M	TOTAL5YR COST :	1.850		0.000	0.000	0.000	0.300	0.400	1.150	0.000
NYS DOT 881658 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT: RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ROCKLAND COUNTY	STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2023 SDF 10/2023	1.860 0.465 12.400 3.100	CONINSP CONINSP CONST CONST			1.860 0.465 12.400 3.100				
AQC:A9	ROCKLANDTPC: \$15-\$25 M	TOTAL5YR COST :	17.825		0.000	0.000	17.825	0.000	0.000	0.000	0.000
NYS DOT 882392 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN.	STBG LG URB 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	0.280 0.070						
AQC:B1P	ROCKLANDTPC: \$0.6-\$1.5 M	TOTAL5YR COST :	0.000		0.350	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 882402 MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY.	CMAQ 10/2021 LOCAL 10/2021 CMAQ 10/2022 LOCAL 10/2022	0.000 0.000 0.640 0.160	OPER OPER OPER OPER	0.680 0.170		0.640 0.160				
AQC:C1Z	ROCKLANDTPC: \$1.2-\$2.5 M	TOTAL5YR COST :	0.800		0.850	0.800	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 12 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ROCKLAND CO 882403 MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY. (FORMERLY PIN: 882370). MOVED FFY 2023 AND 2024 FROM PREVIOUS PINS 882370 & 882402 TO THIS PIN.	CMAQ 10/2023 LOCAL 10/2023 CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2025 LOCAL 10/2025	0.640 0.160 0.640 0.160 0.640 0.160	OPER OPER OPER OPER OPER OPER			0.640 0.160	0.640 0.160	0.640 0.160			
AQC:C1Z	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.400		0.000	0.000	0.800	0.800	0.800	0.000	0.000
ROCKLAND CO 882438 MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY.	CMAQ 10/2026 LOCAL 10/2026 CMAQ 10/2027 LOCAL 10/2027 CMAQ 10/2028 LOCAL 10/2028	0.640 0.160 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.640 0.160	0.640 0.160 0.640 0.160	
AQC:C1Z	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.800		0.000	0.000	0.000	0.000	0.000	0.800	1.600
ROCKLAND CO 8TM008 MOBIL <Exempt>	DESIGN & ENGINEERING FOR SIDEWALKS TO IMPROVE ACCESS TO PUBLIC TRANSIT USERS. SANATORIUM ROAD: ROUTE 45 TO BUILDING L. POMONA, ROCKLAND COUNTY	FTA 5307 10/2026 LOCAL 10/2026 STATE 10/2026	0.240 0.030 0.030	DETLDES DETLDES DETLDES						0.240 0.030 0.030		
AQC:C2P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.000	0.000	0.000	0.000	0.300	0.000
ROCKLAND CO 8TM027 TRANSIT <Exempt>	PURCHASE (2) 30-FOOT CUTAWAY REPLACEMENT BUSES FOR TRIPS (TRANSPORTATION RESOURCES, INTRA-COUNTY, FOR PHYSICALLY DISABLED AND SENIOR CITIZENS) TO IMPROVE EFFICIENCY IN OPERATIONS. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 07/2023	0.240	MISC		0.240						
AQC:B10P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.240		0.000	0.240	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 13 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM093 TRANSIT <Exempt>	REHAB/RENOVATE BUILDING T PARKING LOT IN POMONA. REPAIR DRAINAGE, REPAVE, AND RESTRIPE THE BUILDING T PARKING LOT TO MAINTAIN A STATE OF GOOD REPAIR, 50 SANATORIUM RD, VILLAGE OF POMONA, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 10/2023	0.200	MISC			0.200				
AQC:A10P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.200	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM107 TRANSIT <Exempt>	PURCHASE (21) REPLACEMENT CUTAWAY BUSES FOR TRIPS - PURCHASE (21) REPLACEMENT CUTAWAY BUSES FOR TRANSPORTATION RESOURCES, INTRACOUNTY PARATRANSIT SERVICE (TRIPS) TO IMPROVE EFFICIENCY IN OPERATIONS. ROCKLAND COUNTY	FTA 5307 07/2022 STATE 07/2022 LOCAL 07/2022	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	2.016 0.252 0.252						
AQC:B10	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.520	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM110 TRANSIT <Exempt>	PURCHASE FOUR (4) BUSES FOR CLARKSTOWN MINI-TRANS (REPLACEMENT). ROCKLAND COUNTY. USING FUNDS FROM STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	STATE 07/2022	0.000	MISC	0.350						
AQC:B10	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.350	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8TM142 TRANSIT <Exempt>	THE PROJECT WILL REPLACE THREE (3) VEHICLES AND ADD THREE (3) VEHICLES TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN ROCKLAND COUNTY. TOWN OF RAMAPO, HAMLET OF MONSEY, AND THE VILLAGES OF SPRING VALLEY, AIRMONT, AND SUFFERN. ROCKLAND COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 01/2023 LOCAL 01/2023	0.376 0.094	VEHEQUIP VEHEQUIP		0.376 0.094					
AQC:B10Z	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.470	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 14 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8TM159 TRANSIT <Exempt>	JAWONIO INC. - PURCHASE OF SIX (6) VEHICLES. THE PROJECT WILL REPLACE FOUR (4) VEHICLES AND PURCHASE TWO (2) VEHICLES TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN ROCKLAND COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.422 0.105	VEHEQUIP VEHEQUIP			0.422 0.105				
AQC:B10	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.527	0.000	0.000	0.000	0.000
NYSDOT 8TM160 TRANSIT <Exempt>	CHEMLU DEVELOPMENTAL DISABILITIES CENTER-PURCHASE 6 VEHICLES. THE PROJECT WILL PURCHASE SIX (6) WHEELCHAIR-ACCESSIBLE VEHICLES TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN ROCKLAND COUNTY. HAMLETS OF NEW CITY, MONSEY, NANUET, STONY POINT, VALLEY COTTAGE, PEARL RIVER, AND THE VILLAGES OF SPRING VALLEY, CHESTNUT RIDGE, WEST HAVERSTRAW, POMONA, NYACK, AND PIERMONT. ROCKLAND COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.528 0.132	VEHEQUIP VEHEQUIP			0.528 0.132				
AQC:K1	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.660	0.000	0.000	0.000	0.000
NYSDOT 8TM161 TRANSIT <Exempt>	MEALS ON WHEELS PROGRAM - REPLACEMENT OF FIVE (5) VEHICLES. THE PROJECT WILL REPLACE FIVE (5) VEHICLES THAT ARE BEYOND THEIR USEFUL LIFE TO PROVIDE SERVICES THAT SUPPORT SAFETY, INDEPENDENCE, AND HEALTH OF THE ELDERLY POPULATION. TOWNS OF CLARKSTOWN, ORANGETOWN, AND RAMAPO. VILLAGES OF HAVERSTRAW AND NYACK. ROCKLAND COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.479 0.120	VEHEQUIP VEHEQUIP			0.479 0.120				
AQC:B10	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.599	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Highway Project Listing

Monday, December 30, 2024

Page 15 of 15

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF ORANGETOWN 8TRM86 MISC <Non-Exempt>	ORANGETOWN GAS-POWERED VEHICLES REPLACEMENT. REPLACE ALL HIGHWAY MAINTENANCE SUPERVISOR'S GAS-POWERED VEHICLES WITH THE MOST APPROPRIATE/BEST AVAILABLE ELECTRIC-POWERED VEHICLES TO REDUCE CO2 EMISSIONS. INCLUDES PURCHASE AND INSTALLATION OF CHARGING STATIONS. TOWN OF ORANGETOWN. ROCKLAND COUNTY	CMAQ 01/2024 LOCAL 01/2024	0.268 0.262	VEHEQUIP VEHEQUIP			0.268 0.262				
AQC:NON	ROCKLAND	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.530	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 1 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM018 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR TOR. CAPITAL COST OF CONTRACTING FOR THE OPERATION OF TRANSPORT OF ROCKLAND (TOR) TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 10/2024	0.400	MISC				0.400			
		STATE 10/2024	0.050	MISC				0.050			
		LOCAL 10/2024	0.050	MISC				0.050			
		FTA 5307 10/2025	0.400	MISC					0.400		
		STATE 10/2025	0.050	MISC					0.050		
		LOCAL 10/2025	0.050	MISC					0.050		
		FTA 5307 10/2026	0.400	MISC						0.400	
		STATE 10/2026	0.050	MISC						0.050	
		LOCAL 10/2026	0.050	MISC						0.050	
AQC:B1P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	0.500	0.500	0.500
ROCKLAND CO 8TM037 TRANSIT <Exempt>	ROCKLAND COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 10/2023	0.369	MISC			0.369				
		STATE 10/2023	0.047	MISC			0.047				
		LOCAL 10/2023	0.047	MISC			0.047				
AQC:B10P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.463		0.000	0.000	0.463	0.000	0.000	0.000
ROCKLAND CO 8TM069 TRANSIT <Exempt>	ROCKLAND COUNTY BUILDING T SECURITY EQUIPMENT. THIS PROJECT WILL INSTALL SAFETY AND SECURITY EQUIPMENT FOR ROCKLAND COUNTY BUILDING T.	FTA 5307 10/2023	0.400	MISC			0.400				
		LOCAL 10/2023	0.050	MISC			0.050				
		STATE 10/2023	0.050	MISC			0.050				
AQC:B4P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000
ROCKLAND CO 8TM073 TRANSIT <Exempt>	ITS CAPITAL PROJECT FOR TOR AND TRIPS BUS SERVICE. THIS PROJECT WILL INSTALL GPS, AVL (AUTOMATIC VEHICLE LOCATION), APC (AUTOMATED PASSENGER COUNTER), NEXTBUS TECHNOLOGY, AND OTHER ITS EQUIPMENT ON BUSES.	FTA 5307 10/2022	2.400	MISC		2.400					
		LOCAL 10/2022	0.300	MISC		0.300					
		STATE 10/2022	0.300	MISC		0.300					
AQC:B5P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM079 MISC <Exempt>	FACILITY REHAB - BUILDING T HVAC ASSESSMENT AND IMPROVEMENTS. THIS PROJECT IS TO PROVIDE FUNDING FOR THE ENGINEERING ASSESSMENT AND DESIGN IMPROVEMENTS TO THE ROCKLAND COUNTY DEPARTMENT OF PUBLIC TRANSPORTATION/S HVAC SYSTEMS. THE FUNDING WILL BE USED TO A	FTA 5339 10/2022	0.170	MISC		0.170					
		STATE 10/2022	0.021	MISC		0.021					
		LOCAL 10/2022	0.021	MISC		0.021					
AQC:B8P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.212		0.000	0.212	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 2 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM080 TRANSIT <Exempt>	INSTALL FUEL STORAGE TANKS AT TRIPS FACILITY - INSTALL TWO (2) 5000-GALLON GASOLINE STORAGE TANKS AT THE TRIPS FACILITY AT 50 SANATORIUM RD, POMONA, NY, ROCKLAND COUNTY	SDF 10/2023	0.661	MISC			0.661				
AQC:B8P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.661	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM091 TRANSIT <Exempt>	BUILDING T CAPITAL IMPROVEMENTS AND UPGRADES. THIS PROJECT IS TO PROVIDE FUNDING FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION THAT WILL INCLUDE; OFFICE EQUIPMENT, COMPUTER EQUIPMENT, PAINTING, AND OTHER OFFICE ENHANCEMENTS. ROCKLAND COUNTY.	FTA 5339 10/2023 STATE 10/2023 LOCAL 10/2023	0.164 0.021 0.021	MISC MISC MISC			0.164 0.021 0.021				
AQC:B4P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.206	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM122 R&P <Exempt>	MILLING, PAVING AND STRIPING SPRING VALLEY TRANSIT CENTER IN THE VILLAGE OF SPRING VALLEY, NY TO MAINTAIN A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 10/2023	0.189	MISC			0.189				
AQC:A10P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.189	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM124 R&P <Exempt>	MILLING, PAVING, AND STRIPING ROUTE 9W PARK & RIDE IN THE TOWN OF STONY POINT, NY TO A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 01/2023	0.100	MISC		0.100					
AQC:A11P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.100	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM125 SAFETY <Exempt>	MILLING, PAVING, AND STRIPING HALLETT PLACE PARK & RIDE IN THE VILLAGE OF SUFFERN, NY TO A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 10/2024	0.190	MISC				0.190			
AQC:A10P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.190	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 3 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM129 TRANSIT <Exempt>	TOR BUS SERVICE FACILITY - ROCKLAND COUNTY WILL ACQUIRE A PERMANENT OPERATIONS AND MAINTENANCE FACILITY FOR THE TRANSPORT OF ROCKLAND (TOR) BUS SERVICE. THIS WILL ALLOW RCDPT TO INCREASE INVESTMENT INTO THE TOR SERVICE WITH ALL OPERATIONS AND MAINTENANCE IN ONE LOCATION. ROCKLAND COUNTY.	FTA 5307 10/2023 LOCAL 10/2023 STATE 10/2023	9.600 1.200 1.200	MISC MISC MISC			9.600 1.200 1.200				
AQC:B11P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.000	0.000	0.000	12.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM130 SAFETY <Exempt>	REPAVE HAVERSTRAW COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR IN, THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2025	0.384	MISC				0.384			
AQC:A11P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.384	0.000	0.000	0.000	0.384	0.000	0.000	0.000
ROCKLAND CO 8TM131 SAFETY <Exempt>	REPAVE SUFFERN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, THE VILLAGE OF SUFFERN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 10/2022	0.500	MISC		0.500					
AQC:A11P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM132 SAFETY <Exempt>	REPAVE ORANGETOWN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, TOWN OF ORANGETOWN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2025	0.200	MISC				0.200			
AQC:A11P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.200	0.000	0.000	0.000	0.200	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 4 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM141 TRANSIT <Exempt>	ROCKLAND COUNTY BUILDING T FACILITY IMPROVEMENTS – UPGRADE, REHABILITATE AND IMPROVE THE ADMINISTRATIVE, MAINTENANCE, AND BUS STORAGE FACILITY FOR ROCKLAND COUNTY LOCATED AT 50 SANATORIUM ROAD TO IMPROVE EFFICIENCY. VILLAGE OF POMONA. ROCKLAND COUNTY	FTA 5339 04/2022 STATE 04/2022 LOCAL 04/2022	0.000 0.000 0.000	DESCONST DESCONST DESCONST	0.580 0.073 0.073						
AQC:B8	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.726	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8TM145 MOBIL <Exempt>	ROCKLAND INDEPENDENT LIVING CENTER DBA BRIDGES VAN PROCUREMENT - CAPITAL PROJECT TO PURCHASE (2) ADDITIONAL HANDICAPPED-EQUIPPED VANS THAT WILL BE USED TO PROVIDE DOOR-TO-DOOR ACCESSIBLE TRANSPORTATION FOR PEOPLE WITH DISABILITIES AND LOW INCOME TO AND FROM THEIR MEDICAL APPOINTMENTS. ROCKLAND COUNTY - FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 01/2023 LOCAL 01/2023	0.116 0.029	VEHEQUIP VEHEQUIP		0.116 0.029					
AQC:B10Z	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.145	0.000	0.145	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM149 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE TWO (2) 30-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP				1.280 0.160 0.160			
AQC:B10	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.600	0.000	0.000	0.000	1.600	0.000	0.000	0.000
ROCKLAND CO 8TM150 TRANSIT <Exempt>	PURCHASE FOUR (4) 35-FOOT BUSES FOR TOR BUS FLEET EXPANSION - PURCHASE FOUR (4) 35-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	2.560 0.320 0.320	VEHEQUIP VEHEQUIP VEHEQUIP				2.560 0.320 0.320			
AQC:B10	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.200	0.000	0.000	0.000	3.200	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 5 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM151 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP				1.280 0.160 0.160			
AQC:B10	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.600	0.000	0.000	0.000	1.600	0.000	0.000	0.000
ROCKLAND CO 8TM152 TRANSIT <Exempt>	PURCHASE TWO (2) 35-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE TWO (2) REPLACEMENT 35-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	1.280 0.160 0.160	VEHEQUIP VEHEQUIP VEHEQUIP				1.280 0.160 0.160			
AQC:B10	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.600	0.000	0.000	0.000	1.600	0.000	0.000	0.000
ROCKLAND CO 8TM153 TRANSIT <Exempt>	PURCHASE FOUR (4) 30-FOOT TOR FLEET REPLACEMENT BUSES - PURCHASE FOUR (4) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	2.560 0.320 0.320	VEHEQUIP VEHEQUIP VEHEQUIP				2.560 0.320 0.320			
AQC:B10	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.200	0.000	0.000	0.000	3.200	0.000	0.000	0.000
ROCKLAND CO 8TM158 8-MISC <Exempt>	BLOCK FUND - ROCKLAND COUNTY: BLOCK FUNDING FOR FUTURE TRANSIT PROJECTS IN ROCKLAND COUNTY WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	FTA 5307 01/2026 LOCAL 01/2026 STATE 01/2026 FTA 5339 01/2026 LOCAL 01/2026 STATE 01/2026	10.855 1.357 1.357 0.175 0.022 0.022	MISC MISC MISC MISC MISC MISC					10.855 1.357 1.357 0.175 0.022 0.022		
AQC:J1	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :	13.788	0.000	0.000	0.000	0.000	13.788	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 6 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TR213 TRANSIT <Exempt>	ELECTRONIC BUS SIGNS - ITS PROJECT. INSTALL ELECTRONIC BUS SIGNS AT MAJOR TRANSIT STOPS AS PART OF THE COUNTY-WIDE ITS PROJECT TO IMPROVE THE CUSTOMER EXPERIENCE. ROCKLAND COUNTY. ARCHITECTURE SERVICE PACKAGE # PT08	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.400 0.050 0.050	MISC MISC MISC				0.400 0.050 0.050			
AQC:C13P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000
ROCKLAND CO 8TR218 TRANSIT <Exempt>	DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING T EXPANSION. THIS WILL INCLUDE NEPA, DESIGN, & ENGINEERING. POMONA, NY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.960 0.120 0.120	MISC MISC MISC				0.960 0.120 0.120			
AQC:B8P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.000	0.000	1.200	0.000	0.000	0.000
ROCKLAND CO 8TRM18 TRANSIT <Exempt>	FUNDING FOR ROCKLAND COUNTY TO MANAGE ALL FTA GRANTS AND FOR COSTS ASSOCIATED WITH ALL FEDERAL TRAINING.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2022 STATE 10/2022 LOCAL 10/2022 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.160 0.020 0.020 0.144 0.018 0.018	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.144 0.018 0.018	0.160 0.020 0.020	0.144 0.018 0.018				
AQC:B1P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.380	0.180	0.200	0.180	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM20 TRANSIT <Exempt>	CONSTRUCTION AND REPLACEMENT OF STANDARD BUS SHELTERS FOR TRANSIT OPERATIONS. THE PROJECT WILL ALSO INCLUDE ADA-COMPLIANT RAMPS AND DETECTABLE WARNING DEVICES. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	STATE 01/2023 STATE 01/2024 FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.500 0.550 0.000 0.000 0.000 0.080 0.010 0.010	MISC MISC MISC MISC MISC MISC MISC MISC	0.080 0.010 0.010	0.500 0.550	0.080 0.010 0.010				
AQC:B7P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.150	0.100	0.500	0.650	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM69 TRANSIT <Exempt>	TRANSPORTATION PLANNING CONSULTANT FUNDING TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR VARIOUS PROJECTS.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.320 0.040 0.040	MISC MISC MISC MISC MISC MISC	0.160 0.020 0.020	0.320 0.040 0.040					
AQC:C3P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.400	0.200	0.000	0.400	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Rockland County Transit Project Listing

Monday, December 30, 2024

Page 7 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TRM73 TRANSIT <Exempt>	THE TOWN OF ORANGETOWN WILL INSTALL A PARK & RIDE FACILITY TO ACCOMMODATE UP TO 50 SPACES IN SPARKILL, NY. THE PROJECT WILL INCLUDE PAVEMENT, SHRUBS, TREES, CURBING, DRAINAGE, LIGHTING, A NEW BUS SHELTER & APPROPRIATE STRIPING & SIGNAGE. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	STATE 10/2023	0.969	MISC			0.969				
AQC:K1P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.969		0.000	0.000	0.969	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 1 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA 801073 RECON <Exempt>	INTERSECTION IMPROVEMENTS AT ROUTE 9 AND I87/I287. THE PROJECT WILL CONSTRUCT TWO TURNING LANES AND A SECOND RECEIVING LANE FOR EASTBOUND I-87/I-287 AT THE INTERSECTION OF ROUTE 9 & I-87/I-287. TOWN OF GREENBURGH & THE VILLAGE OF TARRYTOWN, WESTCHESTER COUNTY.	TWY 06/2022	0.000	CONINSP	0.768						
		OTHER 06/2022	0.000	CONINSP	0.075						
		TWY 06/2022	0.000	CONST	0.754						
		OTHER 06/2022	0.000	CONST	7.675						
		NHFP 06/2022	0.000	CONST	1.040						
		SDF 06/2022	0.000	CONST	0.260						
		NHPP 06/2022	0.000	CONST	1.544						
		SDF 06/2022	0.000	CONST	0.386						
AQC:D3P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.502	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 801079 R&P <Exempt>	RESURFACE US ROUTE 9 FROM THE CITY OF YONKERS LINE TO GRACEMERE ROAD. TOWN OF GREENBURGH, VILLAGES OF TARRYTOWN, HASTINGS-ON-HUDSON, DOBBS FERRY, AND IRVINGTON; WESTCHESTER COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO ADA STANDARDS WILL BE INCLUDED WHERE APPLICABLE.	NHPP 10/2022	0.924	CONINSP		0.924					
		SDF 10/2022	0.231	CONINSP		0.231					
		NHPP 10/2022	6.160	CONST		6.160					
		SDF 10/2022	1.540	CONST		1.540					
AQC:A10Z	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	8.855	0.000	0.000	0.000	0.000	0.000
NYSOT 801080 BIKE/PED <Exempt>	ROUTE 9 FROM SLEEPY HOLLOW TO HASTINGS COMPLETE STREET PRELIMINARY ENGINEERING. TOWNS OF GREENBURGH AND MOUNT PLEASANT VILLAGES OF SLEEPY HOLLOW, TARRYTOWN, IRVINGTON, DOBBS FERRY, AND HASTINGS-ON-HUDSON	STBG FLEX 10/2022	2.800	PRELDES		2.800					
		SDF 10/2022	0.700	PRELDES		0.700					
AQC:C7Z	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.500	0.000	0.000	0.000	0.000	0.000
NYSOT 802018 SAFETY <Exempt>	ROUTE 119 INTERSECTION IMPROVEMENTS. IMPROVE THE INTERSECTIONS OF ROUTE 119 AT ROUTE 100B AND ROUTE 100 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY. WORK WILL INCLUDE PEDESTRIAN ACCOMMODATIONS SUCH AS CROSSWALKS, SIDEWALKS, AND ADA COMPLIANCE UPGRADES.	SDF 02/2024	0.050	ROWINCD			0.050				
		SDF 09/2025	0.125	DETLDES				0.125			
		SDF 10/2023	0.400	PRELDES			0.400				
		SDF 10/2025	0.150	ROWACQU					0.150		
		HSIP 12/2026	0.473	CONINSP						0.473	
		SDF 12/2026	0.053	CONINSP						0.053	
		HSIP 12/2026	3.150	CONST						3.150	
		SDF 12/2026	0.350	CONST						0.350	
AQC:A2Z	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.450	0.125	0.150	4.026	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 2 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 809946 MISC <Exempt>	CROSS COUNTY PARKWAY (CCP) LIGHTING REPAIR/REPLACE. WILL REPAIR OR REPLACE ELECTRICAL SUPPLY LINES, LIGHT POLES OR MAST ARM DAVITS, AND CONCRETE BASES ALONG THE CCP. TOWN OF EASTCHESTER, CITIES OF MOUNT VERNON & YONKERS, WESTCHESTER COUNTY.	NHPP 11/2025	0.360	CONINSP					0.360		
		SDF 11/2025	0.090	CONINSP					0.090		
		NHPP 11/2025	2.440	CONST					2.440		
		SDF 11/2025	0.610	CONST					0.610		
AQC:A18Z	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500	0.000	0.000	0.000	0.000	3.500	0.000	0.000
NYSDOT 809947 R&P <Exempt>	INTERCHANGE IMPROVEMENTS ON THE CROSS-COUNTY PARKWAY AT EXIT 3 IN THE CITY OF YONKERS, WESTCHESTER COUNTY. WORK WILL IMPROVE THE CURVATURE OF THE RAMP TO YONKERS AVENUE.	HSIP 01/2026	3.600	CONST					3.600		
		SDF 01/2026	1.000	CONST					1.000		
		SDF 01/2026	0.400	CONST					0.400		
		SDF 01/2026	0.750	CONINSP					0.750		
		SDF 04/2023	0.910	PRELDES		0.910					
		SDF 08/2023	0.010	ROWINCD		0.010					
		SDF 12/2024	0.490	DETLDES				0.490			
		SDF 12/2024	0.050	ROWACQU				0.050			
AQC:D3	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.210	0.000	0.920	0.000	0.540	5.750	0.000	0.000
NYSDOT 80PS06 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID ELIGIBLE ROUTES IN WESTCHESTER COUNTY. PROJECT WILL INSTALL CROSSWALKS AND CURB RAMPS WHERE NEEDED TO IMPROVE PEDESTRIAN SAFETY. 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 05/2022	0.000	PRELDES	0.600						
		SDF 10/2022	0.160	ROWINCD		0.160					
		HSIP 10/2023	0.080	DETLDES			0.080				
		HSIP 10/2023	0.220	ROWACQU			0.220				
		HSIP 10/2024	0.825	CONINSP				0.825			
		HSIP 10/2024	5.500	CONST				5.500			
AQC:A6P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	6.785	0.600	0.160	0.300	6.325	0.000	0.000	0.000
NYSDOT 80PS07 SAFETY <Exempt>	PEDESTRIAN SAFETY IMPROVEMENTS: WESTCHESTER COUNTY. REPLACE TRAFFIC CONTROL DEVICES AT SEVERAL INTERSECTIONS ALONG FEDERAL AID-ELIGIBLE ROADWAYS IN WESTCHESTER COUNTY TO IMPROVE PEDESTRIAN SAFETY. WORK MAY INCLUDE REPLACING OR UPDATING PED TRAFFIC SIGNALS, PUSH BUTTONS, CROSSWALKS, AND CURB RAMPS WHERE NEEDED.	HSIP 02/2025	0.500	DETLDES				0.500			
		HSIP 02/2025	0.200	ROWACQU				0.200			
		HSIP 02/2026	1.125	CONINSP					1.125		
		HSIP 02/2026	7.500	CONST					7.500		
		HSIP 06/2023	1.000	PRELDES		1.000					
		HSIP 11/2024	0.025	ROWINCD				0.025			
AQC:A6Z	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	10.350	0.000	1.000	0.000	0.725	8.625	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 3 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 810352 CONST <Non-Exempt>	WAREHOUSE LANE ACCESS IMPROVEMENTS. THIS PROJECT WILL CONSTRUCT A ROAD CONNECTING ROUTE 119 AT THE I-287 EXIT 1 EASTBOUND OFF-RAMP TO ROUTE 9A AT WAREHOUSE LANE. VILLAGE OF ELMSFORD, TOWN OF GREENBURGH, WESTCHESTER COUNTY.	NHPP 03/2023	0.060	ROWINCD		0.060					
		SDF 03/2023	0.015	ROWINCD		0.015					
		NHPP 04/2023	0.920	DETLDES		0.920					
		SDF 04/2023	0.230	DETLDES		0.230					
		NHPP 04/2023	0.880	ROWACQU		0.880					
		SDF 04/2023	0.220	ROWACQU		0.220					
AQC:NON	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	2.325	0.000	0.000	0.000	0.000	0.000
NYSDOT 810355 BIKE/PED <Exempt>	MODERNIZATION OF BRIARCLIFF-PEEKSKILL PARKWAY ENGINEERING SCOPING REPORT. FROM ROUTE 9 SOUTH TO THE ROUTE 100 OVERLAP. TOWN AND VILLAGE OF OSSINING, VILLAGE OF BRIARCLIFF MANOR; WESTCHESTER COUNTY.	STBG FLEX 10/2022	1.600	MISC		1.600					
		SDF 10/2022	0.400	MISC		0.400					
AQC:C7Z	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 810357 R&P <Exempt>	PAVEMENT RESURFACING OF ROUTE 9A FROM ROUTE 133 TO MAIDEN LANE IN THE TOWN OF CORTLANDT, VILLAGE OF CROTON ON HUDSON, AND TOWN AND VILLAGE OF OSSINING, WESTCHESTER COUNTY.	NHPP 01/2024	1.800	CONINSP			1.800				
		SDF 01/2024	0.450	CONINSP			0.450				
		NHPP 01/2024	12.000	CONST			12.000				
		SDF 01/2024	3.000	CONST			3.000				
		SDF 06/2023	0.200	DETLDES		0.200					
AQC:A10	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.200	17.250	0.000	0.000	0.000	0.000
NYSDOT 839209 R&P <Exempt>	US ROUTE 6, ANNSVILLE CIRCLE-CAMP SMITH: FLOOD MITIGATION. THE PROJECT WILL RAISE THE ELEVATION OF THE ANNSVILLE CIRCLE AND APPROACHES. THE PROJECT WILL INCLUDE DRAINAGE AND PEDESTRIAN IMPROVEMENTS. TOWN OF CORTLANDT, WESTCHESTER COUNTY. COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX	PIT BOND 07/2024	16.875	CONST			16.875				
		PROTECT 07/2024	3.520	CONINSP			3.520				
		SDF 07/2024	0.880	CONINSP			0.880				
		PROTECT 07/2024	10.952	CONST			10.952				
		SDF 07/2024	2.738	CONST			2.738				
		SDF 11/2022	0.050	ROWINCD		0.050					
		SDF 12/2023	0.250	ROWACQU			0.250				
		NHPP 12/2023	1.200	DETLDES			1.200				
		SDF 12/2023	0.300	DETLDES			0.300				
AQC:A2P	WESTCHESTER	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.050	36.715	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 4 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 839212 R&P <Exempt>	US ROUTE 6 AT CAMP SMITH: FLOOD MITIGATION. PROJECT TO ELEVATE US ROUTE 6 FROM ROA HOOK ROAD TO CAMP SMITH ENTRANCE TO IMPROVE RESILIENCY. TOWN OF CORTLANDT, WESTCHESTER COUNTY. COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX.	SDF 04/2025	0.010	ROWINCD				0.010			
		NHPP 09/2026	0.600	CONINSP					0.600		
		SDF 09/2026	0.150	CONINSP					0.150		
		NHPP 09/2026	4.000	CONST					4.000		
		SDF 09/2026	1.000	CONST					1.000		
		PROTECT 09/2026	3.000	CONINSP					3.000		
		SDF 09/2026	0.750	CONINSP					0.750		
		PROTECT 09/2026	20.000	CONST					20.000		
		SDF 09/2026	5.000	CONST					5.000		
		PROTECT 11/2024	0.200	PRELDES				0.200			
		SDF 11/2024	0.050	PRELDES				0.050			
		SDF 11/2024	0.750	PRELDES				0.750			
		NHPP 11/2025	0.640	DETLDES					0.640		
		SDF 11/2025	0.160	DETLDES					0.160		
		NHPP 11/2025	0.160	ROWACQU					0.160		
		SDF 11/2025	0.040	ROWACQU					0.040		
		PROTECT 11/2025	0.760	DETLDES					0.760		
		SDF 11/2025	0.190	DETLDES					0.190		
AQC:A2	WESTCHESTER	TPC: \$32-\$50 M	TOTAL 5YR COST :	37.460	0.000	0.000	0.000	1.010	36.450	0.000	0.000
NYSDOT 847315 SAFETY <Exempt>	THE PROJECT WILL RESURFACE US ROUTE 1 FROM THE CITY OF NEW ROCHELLE LINE TO THE CITY OF RYE IN THE TOWNS OF MAMARONECK AND RYE, AND ENHANCE SAFETY AND PEDESTRIAN FACILITIES ALONG US ROUTE 1 IN THE VILLAGE OF LARCHMONT. TOWNS OF RYE AND MAMARONECK AND VILLAGES OF LARCHMONT AND MAMARONECK.	SDF 01/2023	1.250	PRELDES		1.250					
		SDF 01/2023	0.020	ROWINCD		0.020					
		SDF 11/2024	1.000	DETLDES				1.000			
		SDF 11/2024	0.200	ROWACQU				0.200			
		HSIP 11/2026	0.540	CONINSP						0.540	
		SDF 11/2026	0.060	CONINSP						0.060	
		HSIP 11/2026	3.600	CONST						3.600	
		SDF 11/2026	0.400	CONST						0.400	
		NHPP 11/2026	1.440	CONINSP						1.440	
		SDF 11/2026	0.360	CONINSP						0.360	
		NHPP 11/2026	9.600	CONST						9.600	
		SDF 11/2026	2.400	CONST						2.400	
AQC:A10	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.870	0.000	1.270	0.000	1.200	0.000	18.400	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 5 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 856138 STUDY <Exempt>	NORTHERN WESTCHESTER EAST-WEST CORRIDORS STUDY – EVALUATE CURRENT CONDITIONS AND RECOMMEND IMPROVEMENTS TO THE MAJOR EAST-WEST TRANSPORTATION CORRIDORS IN NORTHERN WESTCHESTER COUNTY, INCLUDING ROUTE 6, ROUTE 35, ROUTE 202, AND THE BEAR MOUNTAIN PARKWAY, TO IMPROVE TRAFFIC FLOW, SAFETY, AND ACCESSIBILITY FOR ALL USERS. CITY OF PEEKSKILL, TOWNS OF BEDFORD, CORTLANDT, LEWISBORO, SOMERS, AND YORKTOWN. WESTCHESTER COUNTY	NHPP 02/2025 SDF 02/2025	2.400 0.600	MISC MISC				2.400 0.600			
AQC:C3	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.000	0.000	0.000	0.000
CITY OF RYE 870143 R&P <Exempt>	CITY OF RYE EMERGENCY RELIEF PROJECT – REPLACE THE RETAINING WALL, GUIDERAIL, AND PAVEMENT ALONG THEODORE FREMD AVENUE BETWEEN ELM PLACE AND PURCHASE STREET (ROUTE 120) TO IMPROVE STREAM CHANNEL AND PROVIDE SCOUR PROTECTION OF ADJACENT ROADWAY TO PREVENT IMPACT TO TRAVELLED WAY. CITY OF RYE, WESTCHESTER COUNTY. COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX. TRANSFERRED EARMARK: NY743 (PROGRAM CODE RPS6)	HPP 05/2024 LOCAL 05/2024 PROTECT 09/2023 LOCAL 09/2023	0.294 0.074 0.509 0.127	CONST CONST CONST CONST		0.509 0.127	0.294 0.074				
AQC:A4	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.636	0.368	0.000	0.000	0.000	0.000
NYSOT 872972 BRIDGE <Exempt>	INTERSTATE 287 OVER METRO-NORTH RAILROAD AND INTERSTATE 287 OVER MIDLAND AVENUE BRIDGE DECK REPLACEMENTS. WORK WILL INCLUDE GENERAL REHABILITATION OF BRIDGE COMPONENTS. CITY OF RYE, WESTCHESTER COUNTY. BINS 1049859 & 1049879	NHPP 01/2022 PIT BOND 01/2022 NHPP 01/2022 PIT BOND 01/2022 SDF 01/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	1.080 0.120 12.933 0.800 0.637						
AQC:A19P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		15.570	0.000	0.000	0.000	0.000	0.000	0.000
MNR 875774 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: NORTH BARRY AVENUE OVER METRO-NORTH RAILROAD. BIN 2265170. TOWN OF RYE, VILLAGE OF MAMARONECK, WESTCHESTER COUNTY	LOCAL 01/2024 LOCAL 01/2024 LOCAL 01/2024 OTHER 01/2024 LOCAL 01/2024	0.158 0.632 1.727 0.217 6.907	CONINSP CONINSP CONST CONST CONST			0.158 0.632 1.727 0.217 6.907				
AQC:A19P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	9.641	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 7 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF NEW ROCHELLE 875973 TRAFFIC <Exempt>	WILMOT RD SIGNALS: GRAND BLVD TO GOLDEN HORSE SHOPPING CNTR. REPLACE TRAFFIC SIGNAL CONTROLLERS WITH UPGRADES FOR DETECTION AT THE INTERSECTION OF GRAND BLVD, BARAUD RD & THE GOLDEN HORSE SHOPPING CENTER DRIVEWAY WITH WILMONT RD TO IMPROVE TRAFFIC FLOW. CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	CMAQ 01/2027	0.058	DETLDES						0.058	
		LOCAL 01/2027	0.014	DETLDES						0.014	
		CMAQ 01/2027	0.058	PRELDES						0.058	
		LOCAL 01/2027	0.014	PRELDES						0.014	
		CMAQ 07/2028	0.000	CONINSP							0.115
		LOCAL 07/2028	0.000	CONINSP							0.029
		CMAQ 07/2028	0.000	CONST							1.152
		LOCAL 07/2028	0.000	CONST							0.288
AQC:D2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.144	1.584
VIL OF CROTON-ON-HUD 876011 RECON <Exempt>	CROTON-ON-HUDSON, NY RESTORATION OF VAN CORTLANDT MANOR ENTRANCE ROAD, AND RESTORATION OF THE VAN CORTLANDT MANOR ENTRANCE NEAR CROTON. NY674 HPP#4613, NY503 HPP#2372. VILLAGE OF CROTON-ON-HUDSON, WESTCHESTER COUNTY	HPP 12/2022	0.344	CONINSP		0.344					
		LOCAL 12/2022	0.086	CONINSP		0.086					
		HPP 12/2022	1.860	CONST		1.860					
		LOCAL 12/2022	0.465	CONST		0.465					
		LOCAL 12/2022	1.656	CONST		1.656					
AQC:A10P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.411	0.000	0.000	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876118 SAFETY <Exempt>	ROUTE 9 DRAINAGE IMPROVEMENTS, PHILIPSBURG MANOR: FROM NEW BROADWAY - POCANTICO STREET. DRAINAGE IMPROVEMENTS TO PREVENT SILTATION OF MILL PONDS @ HISTORIC SITE; REQUIREMENT FOR FHWA PARTICIPATION IN TEP PROJECT AT MANOR. VILLAGE OF SLEEPY HOLLOW, TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY. (FORMERLY 801051)	STBG FLEX 02/2026	0.004	ROWACQU					0.004		
		LOCAL 02/2026	0.001	ROWACQU					0.001		
		STBG FLEX 12/2026	0.024	CONINSP						0.024	
		LOCAL 12/2026	0.006	CONINSP						0.006	
		STBG FLEX 12/2026	0.160	CONST						0.160	
		LOCAL 12/2026	0.040	CONST						0.040	
AQC:A2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.005	0.230	0.000
TN OF MAMARONECK 876132 BIKE/PED <Exempt>	WEAVER STREET (ROUTE 125) SIDEWALK EXTENSION: INSTALLATION OF A SIDEWALK ON THE WEST SIDE OF WEAVER STREET FROM BONNIE WAY TO THE EXISTING SIDEWALK ON MURRAY AVE TO IMPROVE SAFETY. WORK INCLUDES CURBING, CATCH BASINS & DRAINAGE. TOWN OF MAMARONECK, WESTCHESTER COUNTY	LOCAL 10/2023	0.460	CONST			0.460				
		TAP LG URBAN 10/2023	0.012	CONINSP			0.012				
		LOCAL 10/2023	0.003	CONINSP			0.003				
		TAP LG URBAN 10/2023	0.303	CONST			0.303				
		LOCAL 10/2023	0.076	CONST			0.076				
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.854	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 8 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF PLEASANTVILLE 876183 MOBIL <Exempt>	MANVILLE ROAD CORRIDOR IMPROVEMENTS - THE PROJECT WILL REMOVE A FREE RIGHT TURN FROM MEMORIAL PLAZA ONTO MANVILLE ROAD TO IMPROVE PEDESTRIAN SAFETY WHEN CROSSING MANVILLE ROAD. A RAISED PLANTED MEDIAN ON MANVILLE ROAD BETWEEN WASHINGTON AND TOMPKINS AVENUES WILL PROVIDE PEDESTRIAN REFUGE. CURB EXTENSIONS BETWEEN WHEELER AND TOMPKINS AVENUES WILL REDUCE THE CROSSING DISTANCE FOR PEDESTRIANS. SELECT SIDEWALK TREATMENTS AND THE EXPANDED PARK SPACE IN MEMORIAL PLAZA WILL EXPAND AND ENHANCE THE HIGHLY UTILIZED PUBLIC SPACE NEAR THE TRAIN STATION. LOCATED IN THE VILLAGE OF PLEASANTVILLE, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY487 (PROGRAM CODE RPS3).	HPP 01/2022 LOCAL 01/2022 TAP FLEX 01/2022 LOCAL 01/2022 TAP FLEX 01/2022 LOCAL 01/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONINSP CONINSP CONST CONST	0.103 0.025 0.209 0.052 1.301 0.701						
AQC:C2P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.391	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF YONKERS 876186 BIKE/PED <Exempt>	YONKERS GREENWAY: THE YONKERS GREENWAY PROJECT WILL CONVERT THE ABANDONED DOWNTOWN SPUR OF THE OLD PUTNAM RAILROAD INTO A MULTI-USE PEDESTRIAN TRAIL. THE 2.2-MILE TRAIL WILL BE BUILT IN PHASES TO CONNECT THE #1 METROPOLITAN TRANSIT AUTHORITY SUBWAY IN THE RIVERDALE SECTION OF THE BRONX TO METRO-NORTH AND AMTRAK AT THE YONKERS RAIL STATION AND BUS HUB TO IMPROVE MOBILITY. THIS PROJECT IS LOCATED IN THE CITY OF YONKERS, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY780 (PROGRAM CODE RN94) AND NY334 (PROGRAM CODE RPS7 & RPF7).	HPP 09/2024 LOCAL 09/2024 HPP 09/2025 LOCAL 09/2025 LOCAL 09/2025 TAP FLEX 09/2025 LOCAL 09/2025 TAP FLEX 09/2025 LOCAL 09/2025	0.900 0.225 0.186 0.047 1.451 0.256 0.064 2.686 0.672	DETLDES DETLDES CONST CONST CONST CONINSP CONINSP CONST CONST			0.900 0.225	0.186 0.047 1.451 0.256 0.064 2.686 0.672			
AQC:C2P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	1.125	5.362	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 9 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF NEW ROCHELLE 876209 SAFETY <Exempt>	CITY OF NEW ROCHELLE PEDESTRIAN SAFETY IMPROVEMENTS. PROJECT TO INSTALL PEDESTRIAN SIGNAL HEADS, AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, HIGH VISIBILITY CROSSWALKS, AND COUNTDOWN TIMERS AT SIGNALIZED INTERSECTIONS THROUGHOUT THE CITY OF NEW ROCHELLE. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PSAP PROJECTS AND NO OFFSET IS NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY757 & NY777 (PROGRAM CODE RN94).	HPP 04/2022 LOCAL 04/2022 TAP LG URBAN 08/2022 LOCAL 08/2022 TAP LG URBAN 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONINSP CONINSP CONST CONST	0.730 0.182 0.096 0.024 0.863 0.215						
AQC:A6P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	2.110	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 876218 BRIDGE <Exempt>	NYS ROUTE 119 OVER BRONX RIVER PARKWAY BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING NYS ROUTE 119 EAST OVER THE BRONX RIVER PARKWAY IN THE CITY OF WHITE PLAINS, WESTCHESTER COUNTY. TO UPDATE DRAINAGE, REPLACE THE SATURATED ARCH FILL, WATERPROOF BOTH ARCHES, AND REPAIR DAMAGE DONE BY THE INTRUDING WATER. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH 5% MATCH. BIN 3348690	NHPP 11/2021 LOCAL 11/2021 NHPP 11/2021 LOCAL 11/2021 LOCAL 11/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.665 0.032 4.335 0.228 0.938						
AQC:A19P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	6.198	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 10 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF MAMARONECK 876219 BRIDGE <Exempt>	WAVERLY AVENUE OVER SHELDRAKE RIVER BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE EXISTING BRIDGE CROSSING INCLUDING ABUTMENTS AND WING WALLS FOR THE BRIDGE CARRYING WAVERLY AVENUE OVER SHELDRAKE RIVER IN THE TOWN OF MAMARONECK IN WESTCHESTER COUNTY. IMPROVED ALIGNMENT OF THE REPLACEMENT BRIDGE ADJOINING ROADWAYS IS INTENDED TO BE EVALUATED TO CORRECT EXISTING SHIFTS IN THE ROADWAY. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2225140	STBG-OFF 10/2022	0.238	CONINSP		0.238					
		LOCAL 10/2022	0.012	CONINSP		0.012					
		STBG-OFF 10/2022	1.298	CONST		1.298					
		LOCAL 10/2022	0.069	CONST		0.069					
		LOCAL 10/2022	0.150	CONST		0.150					
AQC:A19P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.767	0.000	1.767	0.000	0.000	0.000	0.000	0.000
VIL OF MOUNT KISCO 876220 BRIDGE <Exempt>	PRESTON WAY OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE EXISTING BRIDGE CARRYING PRESTON WAY OVER THE METRO-NORTH RAILROAD HARLEM LINE IN THE VILLAGE OF MOUNT KISCO IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES CONCRETE REPAIRS OF EXISTING ABUTMENTS, PIERS, PIER CAPS, STRUCTURAL DECK ELEMENTS, WEARING SURFACES, CURBS, AND SIDEWALKS. 2023 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265420	LOCAL 10/2025	1.788	CONINSP					1.788		
		LOCAL 10/2025	1.591	CONST					1.591		
		STBG-OFF 10/2025	5.000	CONST					5.000		
		LOCAL 10/2025	0.263	CONST					0.263		
AQC:A19P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.642	0.000	0.000	0.000	0.000	8.642	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 11 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF SCARSDALE 876221 BRIDGE <Exempt>	HEATHCOTE ROAD OVER COUNTY ROUTE 143 BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING HEATHCOTE ROAD OVER COUNTY ROUTE 143 IN THE VILLAGE OF SCARSDALE IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REHABILITATION OF DETERIORATED ABUTMENT WALLS, CENTER PIER SUPPORTS, BEARING PADS, STEEL PLATE GIRDERS, CAP BEAMS, PAINT, AND EXPANSION JOINTS. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265300	NHPP 07/2023	0.123	CONINSP		0.123					
		LOCAL 07/2023	0.006	CONINSP		0.006					
		NHPP 07/2023	1.226	CONST		1.226					
		LOCAL 07/2023	0.065	CONST		0.065					
		NHPP 10/2022	0.001	ROWACQU		0.001					
		LOCAL 10/2022	0.001	ROWACQU		0.001					
AQC:A19P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.422	0.000	1.422	0.000	0.000	0.000	0.000	0.000
CITY OF YONKERS 876222 BRIDGE <Exempt>	LUDLOW ST OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING LUDLOW STREET OVER THE METRO-NORTH RAILROAD HUDSON LINE IN THE CITY OF YONKERS IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REPLACEMENT OF ARMORED JOINTS, REPAIR OF DETERIORATED STRUCTURAL STEEL MEMBERS, REPAIR OF EXISTING BEARING PLATE, AND REINFORCED CONCRETE ABUTMENT REPAIR. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2254720	LOCAL 01/2024	0.211	CONST			0.211				
		NHPP 01/2024	0.178	CONINSP			0.178				
		LOCAL 01/2024	0.009	CONINSP			0.009				
		NHPP 01/2024	1.475	CONST			1.475				
		LOCAL 01/2024	0.077	CONST			0.077				
AQC:A19P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.950	0.000	0.000	1.950	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 12 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF HARRISON 876251 BIKE/PED <Exempt>	UNION AVENUE PEDESTRIAN SAFETY IMPROVEMENT PROJECT - THE TOWN OF HARRISON WILL CONSTRUCT ONE (1) MILE OF NEW SIDEWALK FROM 130 UNION AVENUE TO MAMARONECK AVENUE, INCLUDING THE INSTALLATION OF SEVEN (7) NEW CROSSWALKS, FIFTEEN (15) ADA RAMPS, 2,800 LINEAR FEET OF NEW CURB, AND SIGNAGE IN TEN (10) LOCATIONS TO BE DETERMINED. TOWN OF HARRISON, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. TRANSFERRED EARMARK: NY759 (PROGRAM CODE RN96)	TAP LG URBAN 04/2024 LOCAL 04/2024 TAP LG URBAN 04/2024 LOCAL 04/2024 TAP LG URBAN 05/2023 LOCAL 05/2023 HPP 05/2024 LOCAL 05/2024 TAP LG URBAN 10/2023 LOCAL 10/2023	0.280 0.070 1.686 0.422 0.400 0.100 0.285 0.071 0.400 0.100	CONINSP CONINSP CONST CONST ROWINCD ROWINCD CONST CONST ROWACQU ROWACQU			0.280 0.070 1.686 0.422 0.400 0.100 0.285 0.071 0.400 0.100				
AQC:C2P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.814	0.000	0.500	3.314	0.000	0.000	0.000	0.000
CITY OF RYE 876252 BIKE/PED <Exempt>	THE PROJECT INVOLVES THE DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ALONG THE CITY-OWNED RIGHTS-OF-WAY OF FOREST AVENUE AND MANURSING AVE. CITY OF RYE, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP LG URBAN 10/2024 LOCAL 10/2024 TAP LG URBAN 10/2024 LOCAL 10/2024	0.116 0.029 1.170 0.293	CONINSP CONINSP CONST CONST				0.116 0.029 1.170 0.293			
AQC:C2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.608	0.000	0.000	0.000	1.608	0.000	0.000	0.000
TN OF GREENBURGH 876256 BIKE/PED <Exempt>	HILLSIDE AVENUE SIDEWALK PROJECT: DESIGN AND CONSTRUCTION OF AN ADA-COMPLIANT SIDEWALK ALONG A PORTION OF NYS RT. 100 (HILLSIDE AVE) EXTENDING FROM TOWN HALL TO NORTH ROAD. TOWN OF GREENBURGH, WESTCHESTER COUNTY. 2018 TAP SOLICITATION, DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP FLEX 07/2022 LOCAL 07/2022 TAP FLEX 07/2022 LOCAL 07/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.074 0.019 0.777 0.194						
AQC:C2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.064	0.000	0.000	0.000	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876260 BRIDGE <Non-Exempt>	SLEEPY HOLLOW CONTINENTAL STREET BRIDGE. FOR ILLUSTRATIVE PURPOSES. REGIONALLY SIGNIFICANT.	LOCAL 10/2022	17.000	MISC		17.000					
AQC:NON	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.000	0.000	17.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 13 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF RYE 876266 BRIDGE <Exempt>	SOUTH BARRY AVENUE OVER OTTER CREEK TIDAL BASIN BRIDGE REPLACEMENT. TOWN OF RYE; VILLAGE OF MAMARONECK, WESTCHESTER COUNTY. BIN 2265790. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 07/2022	0.000	DETLDES	0.261						
		LOCAL 07/2022	0.000	DETLDES	0.014						
		STBG-OFF 07/2022	0.000	PRELDES	0.261						
		LOCAL 07/2022	0.000	PRELDES	0.014						
		STBG-OFF 10/2022	0.014	ROWINCD		0.014					
		LOCAL 10/2022	0.001	ROWINCD		0.001					
		STBG-OFF 10/2024	0.014	ROWACQU				0.014			
		LOCAL 10/2024	0.001	ROWACQU				0.001			
		STBG-OFF 10/2025	0.475	CONINSP					0.475		
		LOCAL 10/2025	0.025	CONINSP					0.025		
		STBG-OFF 10/2025	3.816	CONST					3.816		
		LOCAL 10/2025	0.201	CONST					0.201		
AQC:A19Z	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.547	0.550	0.015	0.000	0.015	4.517	0.000	0.000
TN OF GREENBURGH 876281 SAFETY <Exempt>	INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM SCIORTINO PLACE TO ROUTE 119 (TARRYTOWN ROAD). TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 10/2022	0.100	DETLDES		0.100					
		LOCAL 10/2022	0.025	DETLDES		0.025					
		HPP 10/2022	0.100	PRELDES		0.100					
		LOCAL 10/2022	0.025	PRELDES		0.025					
		HPP 10/2024	0.200	CONINSP				0.200			
		LOCAL 10/2024	0.050	CONINSP				0.050			
		HPP 10/2024	0.600	CONST				0.600			
		LOCAL 10/2024	0.150	CONST				0.150			
AQC:C2Z	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.250	0.000	0.250	0.000	1.000	0.000	0.000	0.000
TN OF BEDFORD 876282 SAFETY <Exempt>	INTERSECTION SAFETY IMPROVEMENTS @ BEDFORD HARRIS/BABBITT RD - PROVIDE SAFETY IMPROVEMENTS AT THE INTERSECTION OF BEDFORD HARRIS ROAD AND BABBITT ROAD IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. WORK WILL INCLUDE SIDEWALK INSTALLATION FROM THE INTERSECTION TO THE BEDFORD HILLS AND TACONIC CORRECTION FACILITY TO CONNECT TO THE TOWNS EXISTING SIDEWALK FACILITIES. NY783	HPP 10/2022	0.039	DETLDES		0.039					
		LOCAL 10/2022	0.010	DETLDES		0.010					
		HPP 10/2022	0.039	PRELDES		0.039					
		LOCAL 10/2022	0.010	PRELDES		0.010					
		HPP 10/2024	0.052	CONINSP				0.052			
		LOCAL 10/2024	0.013	CONINSP				0.013			
		HPP 10/2024	0.520	CONST				0.520			
		LOCAL 10/2024	0.130	CONST				0.130			
AQC:A2Z	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.813	0.000	0.098	0.000	0.715	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 14 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GREENBURGH 876290 BIKE/PED <Exempt>	EAST-WEST HARTSDALE AVE CORRIDOR PED IMPROVEMENTS. CONSTRUCT A SIDEWALK FOR PEDESTRIAN IMPROVEMENTS ALONG E HARTSDALE AVE FROM FISHER ST TO ROUTE 100 AND W HARTSDALE AVE FROM ROUTE 100 TO KEATS AVENUE AND INSTALL ASSOCIATED SIGNAL UPGRADES TO PROVIDE MOBILITY AND SAFETY TO PEDESTRIANS. TOWN OF GREENBURGH, WESTCHESTER COUNTY.	TAP LG URBAN 10/2022	0.531	DETLDES		0.531					
		LOCAL 10/2022	0.133	DETLDES		0.133					
		LOCAL 10/2022	0.111	DETLDES		0.111					
		TAP LG URBAN 10/2022	0.531	PRELDES		0.531					
		LOCAL 10/2022	0.133	PRELDES		0.133					
		LOCAL 10/2022	0.111	PRELDES		0.111					
		TAP LG URBAN 10/2022	0.034	ROWINCD		0.034					
		LOCAL 10/2022	0.009	ROWINCD		0.009					
		LOCAL 10/2022	0.007	ROWINCD		0.007					
		TAP LG URBAN 11/2024	0.034	ROWACQU				0.034			
		LOCAL 11/2024	0.009	ROWACQU				0.009			
		LOCAL 11/2024	0.007	ROWACQU				0.007			
		TAP LG URBAN 12/2025	0.515	CONINSP					0.515		
		LOCAL 12/2025	0.129	CONINSP					0.129		
		LOCAL 12/2025	0.110	CONINSP					0.110		
		TAP LG URBAN 12/2025	3.354	CONST					3.354		
		LOCAL 12/2025	0.839	CONST					0.839		
		LOCAL 12/2025	0.704	CONST					0.704		
AQC:C2	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	1.600	0.000	0.050	5.651	0.000	0.000
VIL OF BRIARCLIFF MA 876291 BIKE/PED <Exempt>	VIL OF BRIARCLIFF MANOR MOBILITY ENHANCEMENTS. CONSTRUCT NEW SIDEWALKS AND ACCESSIBLE WALKWAYS, WIDEN AND IMPROVE EXISTING SIDEWALKS, AND IMPROVE LIGHTING AND BICYCLE FACILITIES ALONG PLEASANTVILLE ROAD FROM NORTH STATE ROAD TO NORTH OF SCHOOL ROAD, NORTH STATE ROAD FROM PLEASANTVILLE ROAD TO ROUTE 9A, AND DELTON LANE FROM PLEASANTVILLE ROAD TO COLBY LANE TO PROVIDE MOBILITY AND SAFETY TO PEDESTRIANS IN THE VILLAGE OF BRIARCLIFF MANOR, TOWN OF OSSINING, WESTCHESTER COUNTY.	TAP LG URBAN 10/2022	0.004	ROWINCD		0.004					
		LOCAL 10/2022	0.001	ROWINCD		0.001					
		TAP LG URBAN 10/2024	0.305	CONINSP				0.305			
		LOCAL 10/2024	0.076	CONINSP				0.076			
		LOCAL 10/2024	0.095	CONINSP				0.095			
		TAP LG URBAN 10/2024	2.732	CONST				2.732			
		LOCAL 10/2024	0.683	CONST				0.683			
		LOCAL 10/2024	0.858	CONST				0.858			
		TAP LG URBAN 10/2024	0.004	ROWACQU				0.004			
		LOCAL 10/2024	0.001	ROWACQU				0.001			
AQC:C2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.005	0.000	4.754	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 15 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF MAMARONECK 876292 MOBIL <Exempt>	HALSTEAD AVENUE ADA SIDEWALK. THE PROJECT WILL CONSTRUCT ADA COMPLIANT CURB AND SIDEWALK, INSTALL TRAFFIC CALMING MEASURES, UPGRADE PED CROSSING SIGNAL COMPONENTS AT TWO EXISTING SIGNALS, AND INSTALL ADDITIONAL PED CROSSING SIGNS AND MARKINGS ALONG HALSTEAD AVE IN THE VILLAGE AND TOWN OF MAMARONECK AND TOWN OF RYE, WESTCHESTER COUNTY. LOCAL OVERMATCH ON CONSTRUCTION IS TO COMPLETE ADDITIONAL PAVING AND DRAINAGE WORK USING LOCAL FUNDS OUTSIDE OF THE TAP PROGRAM.	TAP LG URBAN 10/2024	0.620	CONINSP				0.620			
		LOCAL 10/2024	0.155	CONINSP				0.155			
		TAP LG URBAN 10/2024	2.786	CONST				2.786			
		LOCAL 10/2024	0.696	CONST				0.696			
		LOCAL 10/2024	2.700	CONST				2.700			
		TAP LG URBAN 11/2022	0.312	DETLDES		0.312					
		LOCAL 11/2022	0.078	DETLDES		0.078					
		TAP LG URBAN 11/2022	0.280	PRELDES		0.280					
		LOCAL 11/2022	0.070	PRELDES		0.070					
		TAP LG URBAN 11/2022	0.001	ROWINCD		0.001					
		LOCAL 11/2022	0.001	ROWINCD		0.001					
		TAP LG URBAN 11/2024	0.001	ROWACQU				0.001			
		LOCAL 11/2024	0.001	ROWACQU				0.001			
AQC:C2	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.701	0.000	0.742	0.000	6.959	0.000	0.000	0.000
VIL OF HASTINGS-ON-H 876295 MOBIL <Exempt>	HASTINGS-ON-HUDSON ROUTE 9 SIDEWALK ENHANCEMENTS – CONSTRUCT AN ADA-COMPLIANT SIDEWALK SYSTEM ON THE EAST SIDE OF ROUTE 9 (BROADWAY) FROM DEVON WAY TO WASHINGTON AVENUE TO IMPROVE SAFETY. TOWN OF GREENBURGH. VILLAGE OF HASTINGS-ON-HUDSON. WESTCHESTER COUNTY	TAP FLEX 10/2025	0.094	CONINSP					0.094		
		LOCAL 10/2025	0.024	CONINSP					0.024		
		TAP FLEX 10/2025	0.532	CONST					0.532		
		LOCAL 10/2025	0.133	CONST					0.133		
		TAP FLEX 11/2022	0.096	DETLDES		0.096					
		LOCAL 11/2022	0.024	DETLDES		0.024					
		TAP FLEX 11/2022	0.062	PRELDES		0.062					
		LOCAL 11/2022	0.016	PRELDES		0.016					
AQC:C2	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.981	0.000	0.198	0.000	0.000	0.783	0.000	0.000
WESTCHESTER CO 876298 BRIDGE <Exempt>	NY 22 BRIDGE REPLACEMENT. BRIDGE REPLACEMENT OVER TACONIC-ARMONK CONNECTOR (CR 68) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, TOWN OF NORTH CASTLE, WESTCHESTER COUNTY. (BIN 1016550)	LOCAL 10/2023	1.008	DETLDES			1.008				
		LOCAL 10/2023	1.008	PRELDES			1.008				
		LOCAL 10/2023	0.005	ROWINCD			0.005				
		STBG LG URB 10/2025	0.004	ROWACQU					0.004		
		LOCAL 10/2025	0.001	ROWACQU					0.001		
		STBG LG URB 12/2025	1.613	CONINSP					1.613		
		LOCAL 12/2025	0.403	CONINSP					0.403		
		STBG LG URB 12/2025	10.752	CONST					10.752		
		LOCAL 12/2025	2.688	CONST					2.688		
AQC:A19Z	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.482	0.000	0.000	2.021	0.000	15.461	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 16 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 876299 BRIDGE <Exempt>	STEW LEONARD DRIVE (AUSTIN AVE) BRIDGE REHABILITATION. STEW LEONARD DRIVE BRIDGE OVER I-87 TO BE REHABILITATED (NYS THRUWAY) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, CITY OF YONKERS, WESTCHESTER COUNTY. (BIN 3368150)	LOCAL 10/2024	0.790	DETLDES				0.790			
		LOCAL 10/2024	0.790	PRELDES				0.790			
		LOCAL 10/2024	0.005	ROWINCD				0.005			
		STBG LG URB 10/2026	0.004	ROWACQU						0.004	
		LOCAL 10/2026	0.001	ROWACQU						0.001	
		STBG LG URB 12/2026	1.265	CONINSP						1.265	
		LOCAL 12/2026	0.316	CONINSP						0.316	
		STBG LG URB 12/2026	8.432	CONST						8.432	
		LOCAL 12/2026	2.108	CONST						2.108	
AQC:A19Z	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.711	0.000	0.000	0.000	1.585	0.000	12.126	0.000
CITY OF WHITE PLAINS 876301 SAFETY <Exempt>	DOWNTOWN WHITE PLAINS STREETScape IMPROVEMENTS: INSTALL PEDESTRIAN CURB RAMPS TO ADA STANDARDS AT SELECTED INTERSECTIONS ALONG GREENRIDGE AVENUE FROM MAPLE AVENUE TO PRESCOTT AVENUE. CITY OF WHITE PLAINS, WESTCHESTER COUNTY.	STBG FLEX 10/2024	0.080	DETLDES				0.080			
		LOCAL 10/2024	0.020	DETLDES				0.020			
		STBG FLEX 10/2024	0.016	PRELDES				0.016			
		LOCAL 10/2024	0.004	PRELDES				0.004			
		STBG FLEX 10/2025	0.064	CONINSP					0.064		
		LOCAL 10/2025	0.016	CONINSP					0.016		
		STBG FLEX 10/2025	0.125	CONST					0.125		
		LOCAL 10/2025	0.031	CONST					0.031		
AQC:C2	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.356	0.000	0.000	0.000	0.120	0.236	0.000	0.000
VIL OF OSSINING 876302 R&P <Exempt>	WESTERLY ROAD PAVING AND SIDEWALK IMPROVEMENTS – PERFORM PAVING AND SIDEWALK IMPROVEMENTS ALONG THE NORTHERN SECTION OF WESTERLY ROAD FROM SNOWDEN AVENUE TO THE HARBOR SQUARE DEVELOPMENT TO EXTEND SERVICE LIFE AND IMPROVE SAFETY. TOWN AND VILLAGE OF OSSINING. WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY726. PROGRAM CODE RPS5.	HPP 01/2025	0.001	ROWACQU				0.001			
		LOCAL 01/2025	0.001	ROWACQU				0.001			
		HPP 03/2025	0.012	CONINSP				0.012			
		LOCAL 03/2025	0.003	CONINSP				0.003			
		HPP 03/2025	0.142	CONST				0.142			
		LOCAL 03/2025	0.035	CONST				0.035			
		HPP 07/2023	0.008	DETLDES		0.008					
		LOCAL 07/2023	0.002	DETLDES		0.002					
		HPP 07/2023	0.008	PRELDES		0.008					
		LOCAL 07/2023	0.002	PRELDES		0.002					
		HPP 07/2023	0.001	ROWINCD		0.001					
		LOCAL 07/2023	0.001	ROWINCD		0.001					
AQC:A10	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.216	0.000	0.022	0.000	0.194	0.000	0.000	0.000
VIL OF CROTON-ON-HUD 876303 R&P <Exempt>	PAVING IN DOWNTOWN CROTON – RE-PAVE MULTIPLE STREETS IN DOWNTOWN CROTON-ON-HUDSON TO MAINTAIN A STATE OF GOOD REPAIR. TOWN OF CORTLANDT AND VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. TRANSFERRED EARMARK NY766 (PROGRAM CODE RN95)	LOCAL 03/2023	0.009	DETLDES		0.009					
		LOCAL 03/2023	0.009	PRELDES		0.009					
		HPP 10/2024	0.084	CONINSP				0.084			
		LOCAL 10/2024	0.021	CONINSP				0.021			
		HPP 10/2024	0.616	CONST				0.616			
		LOCAL 10/2024	0.154	CONST				0.154			
		LOCAL 10/2024	0.027	CONINSP				0.027			
AQC:A10	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.920	0.000	0.018	0.000	0.902	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 17 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF NEW ROCHELLE 876304 MOBIL <Exempt>	LINCOLN AVENUE CORRIDOR IMPROVEMENT: CONVERT PORTIONS OF MEMORIAL HIGHWAY FROM ROADWAY TO PUBLIC LINEAR OPEN SPACE WITH RECREATIONAL USES, BICYCLE FACILITIES, AND PEDESTRIAN AMENITIES TO ENHANCE ACCESS AND SAFETY. RAISE GRANT (\$9.024M CONST, \$2.936M CONINSP), ARPA (\$0.480M CONST), NAE (\$1.604M DETLDES, \$14.436M CONST), DRI (\$0.640M PRELDES, \$0.396M DETLDES, \$6.230M CONST, \$0.734M CONINSP), NYSDEC CLIMATE SMART COMMUNITIES GRANT (\$1.304M CONST) CITY OF NEW ROCHELLE. WESTCHESTER COUNTY (FORMERLY PIN: MHSWC5578C)	STATE 01/2025	0.640	PRELDES				0.640			
		LOCAL 01/2025	1.160	PRELDES				1.160			
		LOCAL 01/2025	0.350	ROWINCD				0.350			
		STATE 04/2025	0.396	DETLDES				0.396			
		LOCAL 04/2025	0.099	DETLDES				0.099			
		LOCAL 04/2025	5.400	ROWACQU				5.400			
		DISCR FA 10/2025	0.951	CONINSP					0.951		
		STATE 10/2025	0.736	CONINSP					0.736		
		LOCAL 10/2025	0.174	CONINSP					0.174		
		DISCR FA 10/2025	11.009	CONST					11.009		
		STATE 10/2025	7.363	CONST					7.363		
		LOCAL 10/2025	0.238	CONST					0.238		
AQC:C2P	WESTCHESTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	28.516	0.000	0.000	0.000	8.045	20.471	0.000	0.000
VIL OF CROTON-ON-HUD 876305 BRIDGE <Exempt>	HALF MOON BAY DRIVE OVER MTA METRO-NORTH RAILROAD BRIDGE – REHABILITATE THE STRUCTURE THAT CARRIES HALF MOON BAY DRIVE OVER THE MTA METRO-NORTH RAILROAD TO BRING TO A STATE OF GOOD REPAIR. TOWN OF CORTLANDT. VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. BIN 2270050 NY795	HPP 06/2023	0.160	DETLDES		0.160					
		LOCAL 06/2023	0.040	DETLDES		0.040					
		HPP 06/2023	0.160	PRELDES		0.160					
		LOCAL 06/2023	0.040	PRELDES		0.040					
		HPP 10/2025	0.080	CONINSP					0.080		
		LOCAL 10/2025	0.020	CONINSP					0.020		
		HPP 10/2025	1.200	CONST					1.200		
		LOCAL 10/2025	0.300	CONST					0.300		
AQC:A19	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000	0.000	0.400	0.000	0.000	1.600	0.000	0.000
VIL OF OSSINING 876306 SAFETY <Exempt>	ROUTE 9 ROAD DIET VILLAGE OF OSSINING - PROJECT WILL COMPLETE A ROAD DIET ALONG US ROUTE 9 IN THE TOWN AND VILLAGE OF OSSINING IN WESTCHESTER COUNTY. WORK WILL INCLUDE STRIPING, SIGNALING, PEDESTRIAN BUMPOUTS, PARKING LANES, AND REPLACEMENT OF THE EXISTING CENTER LEFT TURN LANE ON CHURCH STREET WITH AN EMERGENCY VEHICLE ACCESS LANE. NY796	HPP 05/2023	0.118	DETLDES		0.118					
		LOCAL 05/2023	0.030	DETLDES		0.030					
		HPP 05/2023	0.197	PRELDES		0.197					
		LOCAL 05/2023	0.049	PRELDES		0.049					
		HPP 12/2025	0.473	CONINSP					0.473		
		LOCAL 12/2025	0.118	CONINSP					0.118		
		HPP 12/2025	3.151	CONST					3.151		
		LOCAL 12/2025	0.788	CONST					0.788		
AQC:A2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.924	0.000	0.394	0.000	0.000	4.530	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 18 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF RYE 876317 BRIDGE <Exempt>	LOCUST AVENUE OVER BLIND BROOK BRIDGE REPLACEMENT - REPLACE THE STRUCTURE THAT CARRIES LOCUST AVENUE OVER THE BLIND BROOK WITH AN ELEVATED AND WIDER STRUCTURE TO PREVENT FUTURE FLOODING. CITY OF RYE, WESTCHESTER COUNTY. BIN 2225260. 2022 BRIDGENY PROJECT.	BFP OFF SYS 10/2024	0.618	DETLDES				0.618			
		BFP OFF SYS 10/2024	0.618	PRELDES				0.618			
		LOCAL 10/2024	0.032	DETLDES				0.032			
		LOCAL 10/2024	0.032	PRELDES				0.032			
		BFP OFF SYS 10/2025	0.760	CONINSP					0.760		
		BFP OFF SYS 10/2025	3.005	CONST					3.005		
		LOCAL 10/2025	0.040	CONINSP					0.040		
		LOCAL 10/2025	4.222	CONST					4.222		
AQC:A19	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.327	0.000	0.000	0.000	1.300	8.027	0.000	0.000
TN OF MAMARONECK 876318 BRIDGE <Exempt>	ROCKLAND AVENUE OVER SHELDRAKE RIVER BRIDGE REPLACEMENT - REPLACE THE SUPERSTRUCTURE OF THE BRIDGE THAT CARRIES ROCKLAND AVENUE OVER THE SHELDRAKE RIVER IN THE TOWN OF MAMARONECK IN WETCHESTER COUNTY. BIN 2225130. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 10/2023	0.068	DETLDES			0.068				
		LOCAL 10/2023	0.003	DETLDES			0.003				
		BFP MAIN 10/2023	0.068	PRELDES			0.068				
		LOCAL 10/2023	0.003	PRELDES			0.003				
		BFP MAIN 10/2023	0.036	ROWINCD			0.036				
		LOCAL 10/2023	0.002	ROWINCD			0.002				
		BFP MAIN 10/2024	0.036	ROWACQU				0.036			
		LOCAL 10/2024	0.002	ROWACQU				0.002			
		BFP MAIN 10/2025	0.068	CONINSP					0.068		
		LOCAL 10/2025	0.003	CONINSP					0.003		
		BFP MAIN 10/2025	0.494	CONST					0.494		
		LOCAL 10/2025	0.026	CONST					0.026		
AQC:A19	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.809	0.000	0.000	0.180	0.038	0.591	0.000	0.000
CITY OF MOUNT VERNON 876319 BRIDGE <Exempt>	SOUTH FULTON AVENUE BRIDGE REPLACEMENT - REHABILITATE THE STRUCTURE THAT CARRIES SOUTH FULTON AVENUE OVER BUILDING BETWEEN EAST 3RD ST AND BEEKMAN AVENUE IN THE CITY OF MOUNT VERNON IN WESTCHESTER COUNTY. BIN 2225220. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 10/2023	0.475	DETLDES			0.475				
		LOCAL 10/2023	0.025	DETLDES			0.025				
		BFP MAIN 10/2023	0.475	PRELDES			0.475				
		LOCAL 10/2023	0.025	PRELDES			0.025				
		BFP MAIN 10/2025	0.570	CONINSP					0.570		
		LOCAL 10/2025	0.030	CONINSP					0.030		
		BFP MAIN 10/2025	3.230	CONST					3.230		
		LOCAL 10/2025	0.170	CONST					0.170		
AQC:A19	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000	0.000	0.000	1.000	0.000	4.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 19 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF TARRYTOWN 876331 STUDY <Exempt>	VILLAGE OF TARRYTOWN ROAD SAFETY ACTION PLAN. PREPARE AND ADOPT A ROAD SAFETY ACTION PLAN TO IMPROVE ROAD SAFETY CONNECTIVITY BETWEEN THE VILLAGE OF TARRYTOWN AND THE VILLAGE OF SLEEPY HOLLOW. THE ROAD SAFETY ACTION PLAN WILL ENHANCE THE SAFETY OF MULTI-MODAL TRANSPORTATION FOR ALL ROAD USERS BETWEEN THE TWO VILLAGES. FFY2023 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING. VILLAGE OF TARRYTOWN. WESTCHESTER COUNTY.	DISCR FA 01/2024 LOCAL 01/2024	0.340 0.085	MISC MISC			0.340 0.085				
AQC:C3	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.425	0.000	0.000	0.000	0.000
VIL OF LARCHMONT 876332 STUDY <Exempt>	VILLAGE OF LARCHMONT ROAD SAFETY ACTION PLAN. PREPARE A ROAD SAFETY ACTION PLAN TO REDUCE AND ELIMINATE ROADWAY FATALITIES AND INJURIES AND IMPROVE ROAD SAFETY FOR ALL ROAD USERS. FFY2023 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING. VILLAGE OF LARCHMONT. WESTCHESTER COUNTY.	DISCR FA 01/2024 LOCAL 01/2024	0.100 0.025	MISC MISC			0.100 0.025				
AQC:C3	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.125	0.000	0.000	0.000	0.000
CITY OF MOUNT VERNON 876333 STUDY <Exempt>	CITY OF MOUNT VERNON ROAD SAFETY ACTION PLAN. PREPARE AND ADOPT A ROAD SAFETY ACTION PLAN TO IDENTIFY AND PRIORITIZE LOCATIONS FOR IMPROVEMENTS AND CORRECTIVE ACTIONS TO IMPROVE SAFETY FOR ALL ROAD USERS. FFY2023 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING. CITY OF MOUNT VERNON. WESTCHESTER COUNTY.	DISCR FA 04/2024 LOCAL 04/2024	0.296 0.074	MISC MISC			0.296 0.074				
AQC:C3	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.370	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 20 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF MAMARONECK 876338 SAFETY <Exempt>	COLONIAL AVENUE PEDESTRIAN IMPROVEMENTS. INSTALL SIDEWALKS, CROSSWALKS, DRAINAGE, AND UPGRADE CURB RAMPS TO ADA STANDARDS ALONG COLONIAL AVENUE FROM WEAVER STREET (ROUTE 125) TO MURRAY AVENUE TO IMPROVE PEDESTRIAN SAFETY. TOWN OF MAMARONECK, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 01/2025	0.120	DETLDES				0.120				
		LOCAL 01/2025	0.030	DETLDES				0.030				
		TAP LG URBAN 01/2025	0.148	PRELDES				0.148				
		LOCAL 01/2025	0.037	PRELDES				0.037				
		TAP LG URBAN 01/2025	0.016	ROWINCD				0.016				
		LOCAL 01/2025	0.004	ROWINCD				0.004				
		TAP LG URBAN 03/2026	0.016	ROWACQU					0.016			
		LOCAL 03/2026	0.004	ROWACQU					0.004			
		TAP LG URBAN 03/2027	0.136	CONINSP						0.136		
		LOCAL 03/2027	0.034	CONINSP						0.034		
		TAP LG URBAN 03/2027	0.788	CONST						0.788		
		LOCAL 03/2027	0.197	CONST						0.197		
AQC:C2	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL5YR COST :	1.530		0.000	0.000	0.000	0.355	0.020	1.155	0.000
TN OF GREENBURGH 876341 SAFETY <Exempt>	ROUTE 100A SIDEWALKS. THE PROJECT WILL CONSTRUCT A SIDEWALK ON ROUTE 100A STARTING AT OLD KNOLLWOOD ROAD TOWARDS DOBBS FERRY ROAD (ROUTE 100B) TO IMPROVE PEDESTRIAN SAFETY AND MOBILITY. TOWN OF GREENBURGH, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 01/2025	0.096	DETLDES				0.096				
		LOCAL 01/2025	0.024	DETLDES				0.024				
		TAP LG URBAN 01/2025	0.144	PRELDES				0.144				
		LOCAL 01/2025	0.036	PRELDES				0.036				
		TAP LG URBAN 01/2025	0.002	ROWINCD				0.002				
		LOCAL 01/2025	0.001	ROWINCD				0.001				
		TAP LG URBAN 04/2026	0.002	ROWACQU					0.002			
		LOCAL 04/2026	0.001	ROWACQU					0.001			
		TAP LG URBAN 04/2027	0.240	CONINSP						0.240		
		LOCAL 04/2027	0.060	CONINSP						0.060		
		TAP LG URBAN 04/2027	1.857	CONST						1.857		
		LOCAL 04/2027	0.464	CONST						0.464		
AQC:C2	WESTCHESTER	TPC: \$2-\$4 M	TOTAL5YR COST :	2.927		0.000	0.000	0.000	0.303	0.003	2.621	0.000
TN OF NEW CASTLE 876342 MOBIL <Exempt>	TOWN OF NEW CASTLE - CHAPLINE TRAILWAY. THIS PROJECT WILL CONSTRUCT AN OFF-ROAD MULTI-USE TRAIL PARALLEL TO ROARING BROOK ROAD CONNECTING CHAPPAQUA CROSSING TO NORTH GREELEY AVENUE IN CHESTNUT OAKS TO IMPROVE MOBILITY AND SAFETY. TOWN OF NEW CASTLE. WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 04/2025	0.340	DETLDES				0.340				
		LOCAL 04/2025	0.085	DETLDES				0.085				
		TAP LG URBAN 04/2025	1.000	PRELDES				1.000				
		LOCAL 04/2025	0.250	PRELDES				0.250				
		LOCAL 06/2027	3.796	CONST						3.796		
		TAP LG URBAN 06/2027	0.609	CONINSP						0.609		
		LOCAL 06/2027	0.152	CONINSP						0.152		
		TAP LG URBAN 06/2027	3.051	CONST						3.051		
		LOCAL 06/2027	0.763	CONST						0.763		
AQC:C2	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL5YR COST :	10.046		0.000	0.000	0.000	1.675	0.000	8.371	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 21 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GREENBURGH 876344 SAFETY <Exempt>	OLD ARMY ROAD SIDEWALKS. THIS PROJECT WILL CONSTRUCT A SERIES OF PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, CURB RAMPS, AND PAVEMENT MARKINGS ALONG OLD ARMY ROAD FROM ARDSLEY ROAD TO EAST OF THE INTERSECTION WITH ROUTE 100 TO IMPROVE SAFETY. TOWN OF GREENBURGH, WESTCHESTER COUNTY 2023 TAP PROJECT.	TAP LG URBAN 01/2025	0.128	DETLDES				0.128			
		LOCAL 01/2025	0.032	DETLDES				0.032			
		TAP LG URBAN 01/2025	0.144	PRELDES				0.144			
		LOCAL 01/2025	0.036	PRELDES				0.036			
		TAP LG URBAN 01/2025	0.004	ROWINCD				0.004			
		LOCAL 01/2025	0.001	ROWINCD				0.001			
		TAP LG URBAN 03/2026	0.004	ROWACQU					0.004		
		LOCAL 03/2026	0.001	ROWACQU					0.001		
		TAP LG URBAN 03/2027	0.400	CONINSP						0.400	
		LOCAL 03/2027	0.100	CONINSP						0.100	
		TAP LG URBAN 03/2027	3.180	CONST						3.180	
		LOCAL 03/2027	0.795	CONST						0.795	
AQC:C2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.825	0.000	0.000	0.000	0.345	0.005	4.475	0.000
VIL OF HASTINGS-ON-H 876346 SAFETY <Exempt>	ROSEDALE AVENUE SIDEWALKS. THE PROJECT WILL CONSTRUCT NEW SIDEWALKS, RAMPS, AND CROSSWALKS, AND IMPROVE DRAINAGE ALONG ROSEDALE AVENUE TO IMPROVE SAFETY AND MOBILITY. VILLAGE OF HASTINGS-ON-HUDSON, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 02/2025	0.144	DETLDES				0.144			
		LOCAL 02/2025	0.036	DETLDES				0.036			
		TAP LG URBAN 02/2025	0.152	PRELDES				0.152			
		LOCAL 02/2025	0.038	PRELDES				0.038			
		TAP LG URBAN 02/2025	0.018	ROWINCD				0.018			
		LOCAL 02/2025	0.005	ROWINCD				0.005			
		TAP LG URBAN 04/2026	0.018	ROWACQU					0.018		
		LOCAL 04/2026	0.005	ROWACQU					0.005		
		TAP LG URBAN 04/2027	0.148	CONINSP						0.148	
		LOCAL 04/2027	0.037	CONINSP						0.037	
		TAP LG URBAN 04/2027	0.991	CONST						0.991	
		LOCAL 04/2027	0.248	CONST						0.248	
AQC:C2	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.840	0.000	0.000	0.000	0.393	0.023	1.424	0.000
VIL OF SLEEPY HOLLOW 876347 SAFETY <Exempt>	VILLAGE OF SLEEPY HOLLOW SIDEWALK IMPROVEMENTS. PROJECT WILL RECONSTRUCT 2,760 LINEAR FEET OF SIDEWALK FROM THE PHILIPSBURG VISITOR CENTER OFF ROUTE 9 NORTH TO BELLWOOD AVENUE AND WEST ONTO DEVRIES AVENUE TO THE STRUCTURE THAT CARRIES DEVRIES AVENUE INTO DEVRIES PARK TO IMPROVE SAFETY AND MOBILITY. VILLAGE OF SLEEPY HOLLOW, WESTCHESTER COUNTY. 2023 TAP PROJECT	TAP LG URBAN 01/2025	0.496	DETLDES				0.496			
		LOCAL 01/2025	0.124	DETLDES				0.124			
		TAP LG URBAN 01/2025	0.280	PRELDES				0.280			
		LOCAL 01/2025	0.070	PRELDES				0.070			
		TAP LG URBAN 01/2025	0.008	ROWINCD				0.008			
		LOCAL 01/2025	0.002	ROWINCD				0.002			
		TAP LG URBAN 03/2026	0.012	ROWACQU					0.012		
		LOCAL 03/2026	0.003	ROWACQU					0.003		
		TAP LG URBAN 03/2027	0.402	CONINSP						0.402	
		LOCAL 03/2027	0.101	CONINSP						0.101	
		TAP LG URBAN 03/2027	2.681	CONST						2.681	
		LOCAL 03/2027	0.670	CONST						0.670	
AQC:C2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.849	0.000	0.000	0.000	0.980	0.015	3.854	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 22 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF YONKERS 876348 SAFETY <Exempt>	SOUTH BROADWAY COMPLETE STREETS. THE PROJECT WILL REHABILITATE SOUTH BROADWAY BY REPLACING SIDEWALKS, REPAVING THE ROADWAY, REPLACING TRAFFIC SIGNALS, AND CONSTRUCTING A NEW BIKE LANE TO IMPROVE SAFETY AND MOBILITY. CITY OF YONKERS, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 01/2026 LOCAL 01/2026 TAP LG URBAN 01/2026 LOCAL 01/2026	0.600 0.150 4.400 1.100	CONINSP CONINSP CONST CONST					0.600 0.150 4.400 1.100		
AQC:A2	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	0.000	0.000	6.250	0.000	0.000
WESTCHESTER CO 876362 BRIDGE <Exempt>	GALLOWES HILL ROAD OVER PEEKSKILL HOLLOW CREEK BRIDGE REPAIRS: REPAIR THE STRUCTURE THAT CARRIES GALLOWES HILL ROAD OVER PEEKSKILL HOLLOW CREEK TO RETURN TO A STATE OF GOOD REPAIR. TOWN OF CORTLANDT, WESTCHESTER COUNTY. BIN 3348420. 2023 BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 03/2025 LOCAL 03/2025 BFP MAIN 03/2025 LOCAL 03/2025 BFP MAIN 03/2025 LOCAL 03/2025 BFP MAIN 05/2026 LOCAL 05/2026 BFP MAIN 06/2027 LOCAL 06/2027 BFP MAIN 06/2027 LOCAL 06/2027	0.190 0.010 0.190 0.010 0.024 0.001 0.024 0.001 0.190 0.010 1.346 0.071	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.190 0.010 0.190 0.010 0.024 0.001	0.024 0.001	0.190 0.010 1.346 0.071	
AQC:A19	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.067	0.000	0.000	0.000	0.425	0.025	1.617	0.000
VIL OF SLEEPY HOLLOW 876363 BRIDGE <Exempt>	DEVRIES AVENUE OVER POCANTICO RIVER BRIDGE DECK REPLACEMENT: THE PROJECT WILL REPLACE THE DECK OF THE DEVRIES AVENUE BRIDGE WHICH CROSSES THE POCANTICO RIVER TO BRING TO A STATE OF GOOD REPAIR. VILLAGE OF SLEEPY HOLLOW, WESTCHESTER COUNTY. BIN 3358570. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 02/2025 LOCAL 02/2025 STBG-OFF 02/2025 LOCAL 02/2025 STBG-OFF 06/2027 LOCAL 06/2027 STBG-OFF 06/2027 LOCAL 06/2027	0.150 0.008 0.150 0.008 0.166 0.009 1.371 0.072	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST				0.150 0.008 0.150 0.008		0.166 0.009 1.371 0.072	
AQC:A19	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.934	0.000	0.000	0.000	0.316	0.000	1.618	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 23 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
WESTCHESTER CO 876364 BRIDGE <Exempt>	MURRAY AVENUE/COMMUNITY PARK BRIDGE REPAIRS: REPAIR THE BRIDGE THAT CARRIES MURRAY AVENUE OVER COMMUNITY PARK TO BRING TO A STATE OF GOOD REPAIR. TOWN OF MAMARONECK, WESTCHESTER COUNTY. BIN 3348250. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 02/2025	0.570	DETLDES				0.570				
		LOCAL 02/2025	0.030	DETLDES				0.030				
		BFP MAIN 02/2025	0.570	PRELDES				0.570				
		LOCAL 02/2025	0.030	PRELDES				0.030				
		BFP MAIN 02/2025	0.002	ROWINCD				0.002				
		LOCAL 02/2025	0.001	ROWINCD				0.001				
		BFP MAIN 07/2027	0.641	CONINSP						0.641		
		LOCAL 07/2027	0.034	CONINSP						0.034		
		BFP MAIN 07/2027	1.867	CONST						1.867		
		LOCAL 07/2027	0.098	CONST						0.098		
		LOCAL 07/2027	3.594	CONST						3.594		
		BFP MAIN 08/2026	0.002	ROWACQU					0.002			
		LOCAL 08/2026	0.001	ROWACQU					0.001			
AQC:A19	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.440		0.000	0.000	0.000	1.203	0.003	6.234	0.000
NYSDOT 881327 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS- BIN/S 1036069, 5348090, 5501520, & 5501560 IN THE CITY OF YONKERS, WESTCHESTER COUNTY, AND BINS 1091480, 5501660, 5501670, 5501680, 5501690, & 5501710 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY	NHPP 12/2021	0.000	CONINSP	1.760							
		SDF 12/2021	0.000	CONINSP	0.440							
AQC:A19P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881379 BRIDGE <Exempt>	I-684/BYRAM RIVER BRIDGE REHABILITATION: THIS IS THE NYSDOT SHARE IN REHABILITATING THE I-684 BRIDGE OVER THE BYRAM RIVER. THE PROJECT WILL BE CONSTRUCTED BY CTDOT. BIN 1052991. TOWN OF NORTH CASTLE, WESTCHESTER COUNTY, NEW YORK, AND TOWN OF GREENWICH, CONNECTICUT.	NHPP 02/2022	0.000	PRELDES	0.581							
		SDF 02/2022	0.000	PRELDES	0.065							
		NHPP 10/2022	0.171	DETLDES		0.171						
		SDF 10/2022	0.019	DETLDES		0.019						
		NHPP 10/2023	1.272	CONINSP			1.272					
		SDF 10/2023	0.141	CONINSP			0.141					
		NHPP 10/2023	8.100	CONST			8.100					
		SDF 10/2023	0.900	CONST			0.900					
AQC:A19P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.603		0.646	0.190	10.413	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 24 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881397 SAFETY <Exempt>	RESURFACE THE NORTHBOUND DIRECTION OF THE HUTCHINSON RIVER PARKWAY (HRP) FROM MAMARONECK AVENUE TO ROUTE 127 AND BOTH DIRECTIONS OF THE CROSS COUNTY PARKWAY FROM NEW ROCHELLE ROAD TO THE HRP INTERCHANGE TO ADDRESS SAFETY CONCERNS REGARDING REDUCED SKID RESISTANCE IN WET WEATHER CONDITIONS IN THIS AREA. TOWNS OF EASTCHESTER, SCARSDALE AND HARRISON, VILLAGES OF SCARSDALE & HARRISON, CITY OF WHITE PLAINS; WESTCHESTER COUNTY.	HSIP 01/2023 SDF 01/2023 NHPP 01/2023 SDF 01/2023 NHPP 01/2023 SDF 01/2023 SDF 04/2022	3.600 0.400 0.552 0.138 0.480 0.120 0.000	CONST CONST CONINSP CONINSP CONST CONST DETLDES	0.250	3.600 0.400 0.552 0.138 0.480 0.120					
AQC:A10P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.290	0.250	5.290	0.000	0.000	0.000	0.000	0.000
NYS DOT 881408 R&P <Exempt>	PMI PAVING: ROUTES 120, 133, 100, AND 127. TOWNS OF HARRISON AND NEW CASTLE, CITY OF WHITE PLAINS AND VILLAGE OF HARRISON, WESTCHESTER COUNTY	STBG FLEX 06/2022 SDF 06/2022 STBG FLEX 06/2022 SDF 06/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.600 0.150 4.000 1.000						
AQC:A10P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	5.750	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881409 R&P <Exempt>	REPAVE US ROUTE 1 FROM THE BRONX COUNTY LINE TO THE CITY OF NEW ROCHELLE LINE IN THE TOWN OF PELHAM, VILLAGE OF PELHAM MANOR, WESTCHESTER COUNTY. WORK WILL INCLUDE REPAVING REFERENCE ROUTES 981V, 982K, 982J, AND 982Q, AND MINOR CONCRETE REPAIRS ON REFERENCE ROUTES 981V AND 981U. IN THE CITY OF NEW ROCHELLE AND UPDATING CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE.	NHPP 02/2023 SDF 02/2023 SDF 02/2023 NHPP 02/2023 SDF 02/2023 SDF 02/2023 NHPP 05/2022 SDF 05/2022 SDF 05/2022	0.175 0.044 1.740 6.160 1.540 5.191 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES DETLDES DETLDES	0.120 0.030 0.725	0.175 0.044 1.740 6.160 1.540 5.191					
AQC:A10P	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.850	0.875	14.850	0.000	0.000	0.000	0.000	0.000
NYS DOT 881428 MISC <Exempt>	CATCH BASINS: THE PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS ALONG THE TACONIC STATE PARKWAY TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. TOWNS OF MOUNT PLEASANT, NEW CASTLE, NORTH CASTLE, AND YORKTOWN; VILLAGE OF BRIARCLIFF MANOR, WESTCHESTER COUNTY.	NHPP 05/2022 SDF 05/2022 NHPP 05/2022 SDF 05/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.120 0.030 1.000 0.250						
AQC:A2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.400	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 25 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881462 TRAFFIC <Exempt>	WESTCHESTER SIGNAL IMPROVEMENTS; REPLACE TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE TOWNS OF GREENBURGH, MOUNT PLEASANT, NORTH CASTLE, AND OSSINING AND THE VILLAGE OF OSSINING, WESTCHESTER COUNTY.	STBG FLEX 10/2021	0.000	PRELDES	0.360						
		SDF 10/2021	0.000	PRELDES	0.090						
		STBG FLEX 10/2022	0.200	PRELDES		0.200					
		SDF 10/2022	0.050	PRELDES		0.050					
		STBG FLEX 11/2024	0.240	DETLDES				0.240			
		SDF 11/2024	0.060	DETLDES				0.060			
		STBG FLEX 11/2025	0.240	CONINSP					0.240		
		SDF 11/2025	0.060	CONINSP					0.060		
		STBG FLEX 11/2025	1.440	CONST					1.440		
		SDF 11/2025	0.360	CONST					0.360		
AQC:D2P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.450	0.250	0.000	0.300	2.100	0.000	0.000
NYSDOT 881489 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE INTERSTATE 287 (CROSS WESTCHESTER EXPRESSWAY); WESTCHESTER AVENUE TO ROUTE 1. WORK WILL ALSO INCLUDE DRAINAGE IMPROVEMENTS WHERE FEASIBLE. TOWNS OF HARRISON AND RYE, THE VILLAGES OF HARRISON, RYE BROOK, AND PORT CHESTER AS WELL AS THE CITIES OF WHITE PLAINS AND RYE IN WESTCHESTER COUNTY.	NHPP 03/2023	0.135	DETLDES		0.135					
		SDF 03/2023	0.015	DETLDES		0.015					
		SDF 03/2024	3.450	CONINSP			3.450				
		SDF 03/2024	15.413	CONST			15.413				
		NHPP 03/2024	6.828	CONST			6.828				
		SDF 03/2024	0.759	CONST			0.759				
AQC:A10P	WESTCHESTER	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.150	26.450	0.000	0.000	0.000	0.000
NYSDOT 881529 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT: RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN WESTCHESTER COUNTY	STBG FLEX 10/2023	2.532	CONINSP			2.532				
		SDF 10/2023	0.633	CONINSP			0.633				
		STBG FLEX 10/2023	16.880	CONST			16.880				
		SDF 10/2023	4.220	CONST			4.220				
AQC:A9P	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	24.265	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 26 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881547 R&P <Exempt>	ROUTE 6 T/O CORTLANDT & ROUTE 125 T/O MAMARONECK PAVEMENT AND PEDESTRIAN IMPROVEMENTS. WORK WILL INCLUDE ADDING A RETAINING WALL TO ACCOMODATE THE SIDEWALK AND DEPLOYING TRAFFIC CAMERAS. TOWNS OF CORTLANDT, YORKTOWN, AND MAMARONECK, CITY OF PEEKSKILL, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY738. (PROGRAM CODE RPS3).	NHPP 02/2022	0.000	DETLDES	0.212						
		SDF 02/2022	0.000	DETLDES	0.053						
		NHPP 02/2022	0.000	ROWACQU	0.174						
		SDF 02/2022	0.000	ROWACQU	0.044						
		NHPP 02/2022	0.000	ROWINCD	0.045						
		SDF 02/2022	0.000	ROWINCD	0.011						
		HPP 12/2022	0.255	CONINSP		0.255					
		SDF 12/2022	0.064	CONINSP		0.064					
		HPP 12/2022	1.705	CONST		1.705					
		SDF 12/2022	0.426	CONST		0.426					
		NHPP 12/2022	0.073	CONINSP		0.073					
		SDF 12/2022	0.018	CONINSP		0.018					
		NHPP 12/2022	1.615	CONST		1.615					
		SDF 12/2022	0.404	CONST		0.404					
AQC:A10P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.539	4.560	0.000	0.000	0.000	0.000	0.000
NYSDOT 881551 SAFETY <Exempt>	REPAVING STATE ROUTE 117 AND STATE ROUTE 141. EXISTING PEDESTRIAN FACILITIES WILL BE CONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS. IN THE TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY.	NHPP 10/2021	0.000	CONINSP	0.870						
		PIT BOND 10/2021	0.000	CONINSP	0.218						
		PIT BOND 10/2021	0.000	CONINSP	0.221						
		NHPP 10/2021	0.000	CONST	5.802						
		PIT BOND 10/2021	0.000	CONST	1.450						
		PIT BOND 10/2021	0.000	CONST	1.470						
AQC:A10P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.031	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881553 TRAFFIC <Exempt>	OVER HEIGHT VEHICLE DETECTION SYSTEMS: FOR THREE BRIDGES OVER THE HUTCHINSON RIVER PARKWAY. SYSTEMS WILL BE INSTALLED FOR NB APPROACH TO WILMOT ROAD (BIN 5500160), THE NB APPROACH TO WEAVER STREET (BIN 1037520), AND THE SB APPROACH TO MAMARONECK ROAD (BIN 5500200), TOWNS OF SCARSDALE AND HARRISON & CITIES OF NEW ROCHELLE AND WHITE PLAINS, WESTCHESTER COUNTY.	NHPP 01/2022	0.000	CONINSP	0.256						
		SDF 01/2022	0.000	CONINSP	0.064						
		NHPP 01/2022	0.000	CONST	1.824						
		SDF 01/2022	0.000	CONST	0.456						
AQC:A7P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.600	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 27 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881556 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE THE SPRAIN BROOK PARKWAY FROM THE TACONIC STATE PARKWAY TO INTERSTATE 287 AND THE TACONIC STATE PARKWAY FROM THE SPRAIN BROOK PARKWAY TO THE SAW MILL RIVER PARKWAY EXIT TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE IN THE TOWNS OF MOUNT PLEASANT AND GREENBURGH AND VILLAGE OF ELMSFORD IN WESTCHESTER COUNTY.	SDF 01/2024 SDF 01/2025 NHPP 01/2025 SDF 01/2025 NHPP 01/2025 SDF 01/2025	0.300 1.000 2.400 0.600 16.800 4.200	DETLDES CONST CONINSP CONINSP CONST CONST			0.300	1.000 2.400 0.600 16.800 4.200			
AQC:A10Z	WESTCHESTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	25.300	0.000	0.000	0.300	25.000	0.000	0.000	0.000
NYS DOT 881591 BRIDGE <Exempt>	BRIDGE REHABILITATION: THIS PROJECT WILL REMOVE TWO STRUCTURES THAT CARRY US ROUTE 1 OVER THE BYRAM RIVER (BINS 1000121 AND 1000122) AND REPLACE THEM AT A HIGHER ELEVATION TO PREVENT FLOODING. THE WORK WILL TAKE PLACE IN THE CITY OF RYE THE VILLAGE OF PORT CHESTER IN WESTCHESTER COUNTY AND THE TOWN OF GREENWICH IN FAIRFIELD COUNTY, CONNECTICUT.	NHPP 01/2024 SDF 01/2024 NHPP 05/2026 SDF 05/2026 NHPP 05/2026 SDF 05/2026 NHPP 07/2025 SDF 07/2025 NHPP 07/2025 SDF 07/2025 NHPP 07/2025 SDF 07/2025 NHPP 07/2025 SDF 07/2025	0.080 0.020 1.056 0.264 8.000 2.000 0.120 0.030 8.800 2.200 0.800 0.200	PRELDES PRELDES CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD			0.080 0.020	1.056 0.264 8.000 2.000			
AQC:A19Z	WESTCHESTER	TPC: \$32-\$50 M	TOTAL 5YR COST :	23.570	0.000	0.000	0.100	12.150	11.320	0.000	0.000
NYS DOT 881664 BRIDGE <Exempt>	DEWITT AVENUE/SPRAIN BROOK PARKWAY BRIDGE DECK REPLACEMENT. THIS PROJECT WILL REPLACE THE DECK ON THE BRIDGE CARRYING DEWITT AVENUE OVER THE SPRAIN BROOK PARKWAY LOCATED IN THE TOWN OF EASTCHESTER, THE VILLAGE OF BRONXVILLE, AND THE CITY OF YONKERS IN WESTCHESTER COUNTY. THE SIDEWALKS ALONG THE BRIDGE WILL BE REPLACED. ADDITIONAL LIGHTING WILL BE INSTALLED ALONG THE BRIDGE AND APPROACHES. (BIN 5501520)	NHPP 02/2024 SDF 02/2024 NHPP 03/2024 SDF 03/2024 NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024	0.240 0.060 0.080 0.020 1.280 0.320 6.400 1.600	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST			0.240 0.060 0.080 0.020	1.280 0.320 6.400 1.600			
AQC:A19	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000	0.000	0.000	0.400	9.600	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 28 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882378 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. (FORMERLY PIN: 882185) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882412.	STBG FLEX 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	0.224 0.056						
AQC:B1P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.280	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882385 TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. (FORMERLY PIN 880691).	NHPP 01/2022 SDF 01/2022	0.000 0.000	OPER OPER	5.092 1.273						
AQC:A7P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.365	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882412 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2023-12/31/2025. (FORMERLY PIN: 882185) MOVED FFY 2023, 2024, AND 2025 FROM PREVIOUS PIN 882185 & 882378 TO THIS PIN.	STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024 STBG LG URB 01/2025 SDF 01/2025	0.224 0.056 0.224 0.056 0.224 0.056	OPER OPER OPER OPER OPER OPER		0.224 0.056	0.224 0.056	0.224 0.056			
AQC:B1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.840	0.000	0.280	0.280	0.280	0.000	0.000
NYS DOT 882431 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2026-12/31/2028.	STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2028 SDF 01/2028	0.224 0.056 0.224 0.056 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.224 0.056	0.224 0.056	0.224 0.056
AQC:B1Z	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.560	0.000	0.000	0.000	0.280	0.280	0.280
NYS DOT 882449 TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. FOR FEBRUARY 2027 - JANUARY 2030.	NHPP 02/2026 SDF 02/2026 NHPP 02/2027 SDF 02/2027 NHPP 02/2028 SDF 02/2028	3.085 0.771 5.680 1.420 0.000 0.000	OPER OPER OPER OPER OPER OPER					3.085 0.771	5.680 1.420	5.680 1.420
AQC:A7Z	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		10.956	0.000	0.000	0.000	0.000	3.856	7.100

**** New York Metropolitan Transportation Council ****
Westchester County Highway Project Listing

Monday, December 30, 2024

Page 29 of 29

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 8TM148 MOBIL <Exempt>	THE GUIDANCE CENTER OF WESTCHESTER, INC. CAPITAL PROJECT TO PURCHASE TWO (2) BUSES TO IMPROVE TRANSPORTATION SERVICES AND TO IMPROVE EFFICIENCY IN OPERATIONS FOR SENIORS AND THOSE WITH DISABILITIES WHERE PUBLIC TRANSPORTATION IS INADEQUATE WITHIN SERVICE AREAS OF MOUNT VERNON, NEW ROCHELLE, YONKERS, MAMARONECK AND LARCHMONT, WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 10/2022 LOCAL 10/2022	0.126 0.032	VEHEQUIP VEHEQUIP		0.126 0.032					
AQC:B10Z	WESTCHESTER TPC: < \$0.75 M	TOTAL 5YR COST :	0.158		0.000	0.158	0.000	0.000	0.000	0.000	0.000
CITY OF WHITE PLAINS 8TM154 SAFETY <Exempt>	WHITE PLAINS SAFE STREETS ACTION PLAN – PREPARE A VISION ZERO ACTION PLAN FOR THE CITY OF WHITE PLAINS TO PREVENT AND REDUCE FATALITIES AND SERIOUS INJURIES FOR USERS OF ALL MODES OF TRANSIT. FFY2022 SAFE STREETS AND ROADS FOR ALL (SS4A) DISCRETIONARY FUNDING.	DISCR FA 10/2023 LOCAL 10/2023	0.400 0.100	MISC MISC			0.400 0.100				
AQC:C3	WESTCHESTER TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000
NYSOT 8TM163 MOBIL <Exempt>	THE GUIDANCE CENTER OF WESTCHESTER, INC. CAPITAL PROJECT FOR OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION SERVICES TO AND FROM THE GUIDANCE CENTER FOR SENIORS AND THOSE WITH DISABILITIES WHERE PUBLIC TRANSPORTATION IS INADEQUATE WITH THE SERVICE AREAS OF MOUNT VERNON, NEW ROCHELLE, YONKERS, PEEKSKILL, AND LARCHMONT, WESTCHESTER COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.035 0.035	OPER OPER			0.035 0.035				
AQC:B1	WESTCHESTER TPC: < \$0.75 M	TOTAL 5YR COST :	0.070		0.000	0.000	0.070	0.000	0.000	0.000	0.000
CITY OF MOUNT VERNON 8TM165 TRANSIT <Exempt>	CITY OF MOUNT VERNON - VEHICLE PURCHASE AND OPERATING ASSISTANCE. PROJECT WILL PURCHASE ONE (1) NEW BUS TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN WESTCHESTER COUNTY. CITY OF MOUNT VERNON, WESTCHESTER COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024 FTA 5310 01/2024 LOCAL 01/2024	0.056 0.056 0.148 0.037	OPER OPER VEHEQUIP VEHEQUIP			0.056 0.056 0.148 0.037				
AQC:K1	WESTCHESTER TPC: < \$0.75 M	TOTAL 5YR COST :	0.297		0.000	0.000	0.297	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 1 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
WESTCHESTER CO 876261 TRANSIT <Exempt>	ELECTRIC INFRASTRUCTURE AND UPGRADES AT STORAGE AND MAINTENANCE FACILITIES: UPGRADE THE ELECTRIC INFRASTRUCTURE AND OTHER EQUIPMENT AT BUS STORAGE AND MAINTENANCE FACILITIES TO SUPPORT ELECTRIFICATION OF THE BEE-LINE FLEET. THE STORAGE AND MAINTENANCE FACILITIES ARE LOCATED AT 475 SAW MILL RIVER ROAD IN YONKERS AND 101 GRASSLANDS ROAD IN THE TOWN OF MOUNT PLEASANT. WESTCHESTER COUNTY. TRANSFER TO FTA	LOCAL 01/2023 LOCAL 01/2024 CMAQ 01/2025 LOCAL 01/2025 LOCAL 01/2025 STBG LG URB 01/2025 LOCAL 01/2025 CRP LG URB 01/2026 LOCAL 01/2026	1.696 8.727 7.000 1.750 7.711 4.018 1.005 2.474 0.619	DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST		1.696	8.727	7.000 1.750 7.711 4.018 1.005	2.474 0.619			
AQC:B4P	WESTCHESTER	TPC: \$50-\$85 M	TOTAL 5YR COST :	35.000		0.000	1.696	8.727	21.484	3.093	0.000	0.000
WESTCHESTER CO 876263 TRANSIT <Exempt>	MICROTRANSIT ZONES IN WESTCHESTER COUNTY: DEVELOP AND DEPLOY ON-DEMAND MICROTRANSIT SERVICE IN WESTCHESTER COUNTY TO SERVE LAST-MILE CONNECTIONS, AREAS WITH UNDERUTILIZED FIXED ROUTE SERVICE AND NEW MARKETS. SPECIFIC AREAS FOR THE SERVICE WILL BE IDENTIFIED. TRANSFER TO FTA.	LOCAL 10/2025	8.750	OPER					8.750			
AQC:B1Z	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	8.750		0.000	0.000	0.000	0.000	8.750	0.000	0.000
WESTCHESTER CO 882145 TRANSIT <Exempt>	WESTCHESTER COUNTY BUS STOP ENHANCEMENTS. COUNTY-WIDE BUS STOP IMPROVEMENTS. COUNTY WILL ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT COUNTY. TRANSFER TO FTA	STBG LG URB 01/2022 LOCAL 01/2022 LOCAL 07/2023 LOCAL 07/2024 LOCAL 07/2025 LOCAL 07/2026 LOCAL 07/2027	0.000 0.000 0.500 0.500 0.500 0.500 0.500	CONST CONST DESCONST DESCONST DESCONST DESCONST DESCONST	0.400 0.100	0.500	0.500	0.500	0.500	0.500		
AQC:B7P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500		0.500	0.500	0.500	0.500	0.500	0.500	0.000
WESTCHESTER CO 882206 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FUNDING TO EXTEND SERVICE LIFE OF WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5307 10/2023 LOCAL 10/2023 STATE 10/2023 FTA 5307 10/2024 LOCAL 10/2024 STATE 10/2024	0.000 0.000 0.000 13.300 1.670 1.670 13.300 1.670 1.670	MISC MISC MISC MISC MISC MISC MISC MISC MISC	9.600 1.200 1.200		13.300 1.670 1.670	13.300 1.670 1.670				
AQC:B3P	WESTCHESTER	TPC: \$70-\$130 M	TOTAL 5YR COST :	33.280		12.000	0.000	16.640	16.640	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 2 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 882223 TRANSIT <Exempt>	REPLACE (20) PARATRANSIT VANS AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM.	LOCAL 07/2023	1.600	MISC		1.600					
		LOCAL 07/2024	1.600	MISC			1.600				
		LOCAL 07/2025	1.600	MISC				1.600			
		LOCAL 07/2026	1.600	MISC					1.600		
		LOCAL 07/2027	1.600	MISC						1.600	
AQC:B10P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	8.000	0.000	1.600	1.600	1.600	1.600	1.600	0.000
WESTCHESTER CO 882235 TRANSIT <Exempt>	BEE-LINE FUNDING FOR THE PLANNING ACTIVITIES TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE WESTCHESTER COUNTY BEE-LINE SYSTEM.	FTA 5307 07/2022	0.000	MISC	0.280						
		LOCAL 07/2022	0.000	MISC	0.070						
		FTA 5307 07/2023	0.280	MISC		0.280					
		LOCAL 07/2023	0.035	MISC		0.035					
		STATE 07/2023	0.035	MISC		0.035					
		FTA 5307 07/2024	0.280	MISC			0.280				
		LOCAL 07/2024	0.035	MISC			0.035				
		STATE 07/2024	0.035	MISC			0.035				
		FTA 5307 07/2025	0.280	MISC				0.280			
		LOCAL 07/2025	0.035	MISC				0.035			
		STATE 07/2025	0.035	MISC				0.035			
		FTA 5307 07/2026	0.280	MISC					0.280		
		LOCAL 07/2026	0.035	MISC					0.035		
		STATE 07/2026	0.035	MISC					0.035		
		FTA 5307 07/2027	0.280	MISC						0.280	
		LOCAL 07/2027	0.035	MISC						0.035	
		STATE 07/2027	0.035	MISC						0.035	
AQC:C3P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.750	0.350	0.350	0.350	0.350	0.350	0.350	0.000
WESTCHESTER CO 882376 MOBIL <Exempt>	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 880688). TRANSFER TO FTA.	CMAQ 01/2022	0.000	MISC	0.560						
		LOCAL 01/2022	0.000	MISC	0.140						
AQC:C1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.700	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 3 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY TOTAL PROJECT COST										
WESTCHESTER CO 882389 MOBIL <Exempt>	WESTCHESTER BEE-LINE CAD/AVL SYSTEMS INTEGRATION PROJECT. UPGRADE AND ENHANCE THE CAD/AVL SYSTEM, DATA COMMUNICATIONS, AND SCHEDULING SYSTEMS TO IMPROVE OPERATIONS PLANNING AND DATA MANAGEMENT, AND ENHANCE CUSTOMER INFORMATION FOR THE BEE-LINE SYSTEM. WESTCHESTER COUNTY. ARCHITECTURE SERVICE PACKAGE IDS PT01, PT02, AND PT03. TRANSFER TO FTA	LOCAL 01/2023 LOCAL 01/2025	1.201 6.799	DECONST DECONST		1.201		6.799			
AQC:B4P	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.000		0.000	1.201	0.000	6.799	0.000	0.000	0.000
WESTCHESTER CO 882404 TRANSIT <Exempt>	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 882376). TRANSFER TO FTA.	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2024 LOCAL 01/2024 CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2026 LOCAL 01/2026 CMAQ 01/2027 LOCAL 01/2027	0.560 0.140 0.560 0.140 0.560 0.140 0.560 0.140 0.560 0.140	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.560 0.140	0.560 0.140	0.560 0.140	0.560 0.140	0.560 0.140	
AQC:C1P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	0.700	0.700	0.700	0.700	0.700	0.000
WESTCHESTER CO 882420 TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	1.120 2.380						
AQC:B1P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.500	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 4 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 882421 TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2023	1.120	MISC		1.120					
		LOCAL 01/2023	2.380	MISC		2.380					
		STBG LG URB 01/2025	2.240	MISC				2.240			
		LOCAL 01/2025	4.760	MISC				4.760			
		STBG LG URB 01/2026	1.120	MISC					1.120		
		LOCAL 01/2026	2.380	MISC					2.380		
		STBG LG URB 01/2027	1.120	MISC						1.120	
		LOCAL 01/2027	2.380	MISC						2.380	
AQC:B1P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.500	0.000	3.500	0.000	7.000	3.500	3.500	0.000
WESTCHESTER CO 8T97XP TRANSIT <Exempt>	WESTCHESTER PROJECT ADMINISTRATION: TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE COUNTY/S TRANSIT SYSTEM.	FTA 5307 07/2022	0.000	MISC	0.240						
		STATE 07/2022	0.000	MISC	0.030						
		LOCAL 07/2022	0.000	MISC	0.030						
		FTA 5307 07/2023	0.240	MISC		0.240					
		LOCAL 07/2023	0.030	MISC		0.030					
		STATE 07/2023	0.030	MISC		0.030					
		FTA 5307 07/2024	0.240	MISC			0.240				
		LOCAL 07/2024	0.030	MISC			0.030				
		STATE 07/2024	0.030	MISC			0.030				
		FTA 5307 07/2025	0.240	MISC				0.240			
		LOCAL 07/2025	0.030	MISC				0.030			
		STATE 07/2025	0.030	MISC				0.030			
		FTA 5307 07/2026	0.240	MISC					0.240		
		LOCAL 07/2026	0.030	MISC					0.030		
		STATE 07/2026	0.030	MISC					0.030		
		FTA 5307 07/2027	0.240	MISC						0.240	
		LOCAL 07/2027	0.030	MISC						0.030	
		STATE 07/2027	0.030	MISC						0.030	
AQC:B1P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500	0.300	0.300	0.300	0.300	0.300	0.300	0.000
WESTCHESTER CO 8TM033 TRANSIT <Exempt>	PURCHASE (17) REPLACEMENT HYBRID AND ELECTRIC BUSES, AND ASSOCIATED CHARGING INFRASTRUCTURE FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM TO IMPROVE EFFICIENCY IN OPERATIONS.	LOCAL 01/2022	0.000	VEHEQUIP	11.810						
AQC:B10P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	11.810	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 5 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TM062 TRANSIT <Exempt>	PURCHASE OF 95 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACHED THEIR USEFUL LIFE. TRANSFER TO FTA.	CRP LG URB 07/2023	4.950	VEHEQUIP		4.950					
		LOCAL 07/2023	1.238	VEHEQUIP		1.238					
		FTA 5307 07/2023	14.431	VEHEQUIP		14.431					
		LOCAL 07/2023	2.108	VEHEQUIP		2.108					
		STATE 07/2023	1.500	VEHEQUIP		1.500					
		FTA 5339 07/2023	1.200	VEHEQUIP		1.200					
		STATE 07/2023	0.057	VEHEQUIP		0.057					
		LOCAL 07/2023	0.243	VEHEQUIP		0.243					
		STATE 07/2023	3.763	VEHEQUIP		3.763					
		LOCAL 07/2023	18.957	VEHEQUIP		18.957					
		CMAQ 07/2024	10.119	VEHEQUIP			10.119				
		LOCAL 07/2024	2.530	VEHEQUIP			2.530				
		FTA 5307 07/2024	14.431	VEHEQUIP			14.431				
		LOCAL 07/2024	2.108	VEHEQUIP			2.108				
		STATE 07/2024	1.500	VEHEQUIP			1.500				
		FTA 5339 07/2024	0.175	VEHEQUIP			0.175				
		STATE 07/2024	0.022	VEHEQUIP			0.022				
		LOCAL 07/2024	0.022	VEHEQUIP			0.022				
		LOCAL 07/2024	0.297	VEHEQUIP			0.297				
		STBG LG URB 07/2024	12.579	VEHEQUIP			12.579				
		LOCAL 07/2024	3.145	VEHEQUIP			3.145				
		HPP 10/2024	0.500	VEHEQUIP				0.500			
		LOCAL 10/2024	0.125	VEHEQUIP				0.125			
		STBG LG URB 10/2024	5.439	VEHEQUIP				5.439			
		LOCAL 10/2024	1.360	VEHEQUIP				1.360			
AQC:B10P	WESTCHESTER	TPC: \$70-\$130 M	TOTAL 5YR COST :	102.799		0.000	48.447	46.928	7.424	0.000	0.000
WESTCHESTER CO 8TM063 TRANSIT <Exempt>	PURCHASE OF UP TO (27) 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE. TRANSFER TO FTA	FTA 5339 07/2022	0.000	VEHEQUIP	0.918						
		LOCAL 07/2022	0.000	VEHEQUIP	0.114						
		STATE 07/2022	0.000	VEHEQUIP	0.114						
		LOCAL 07/2022	0.000	VEHEQUIP	4.104						
		STBG LG URB 07/2022	0.000	VEHEQUIP	7.000						
		LOCAL 07/2022	0.000	VEHEQUIP	1.750						
		LOCAL 07/2023	13.000	VEHEQUIP		13.000					
AQC:B10P	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :	13.000		14.000	13.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM081 TRANSIT <Exempt>	FAREBOX UPGRADE FOR THE BEE-LINE SYSTEM PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY.	LOCAL 01/2023	3.500	MISC		3.500					
AQC:B5P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	3.500	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 6 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TM120 MOBIL <Exempt>	WESTCHESTER CO PARATRANSIT SERVICE BEYOND THE ¾ MILE LIMIT - WESTCHESTER CO DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED 3/4-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER CO - 2020 NYS 5310 SOLICITATION	FTA 5310 01/2023 LOCAL 01/2023	1.931 1.931	OPER OPER		1.931 1.931					
AQC:B1P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.862	0.000	3.862	0.000	0.000	0.000	0.000	0.000
CITY OF MOUNT VERNON 8TM144 MOBIL <Exempt>	CITY OF MOUNT VERNON RECREATION DEPARTMENT BUS PROCUREMENT - CAPITAL PROJECT TO REPLACE 1 EXISTING VEHICLE TO PROVIDE DOOR-TO-DOOR TRANSPORTATION TO SENIORS AND PEOPLE WITH DISABILITIES AND SUSTAIN CONTINUED OPERATION OF SERVICE IN THE CITY OF MOUNT VERNON, WESTCHESTER CO - FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 11/2022 LOCAL 11/2022 FTA 5310 11/2022 LOCAL 11/2022	0.055 0.055 0.118 0.030	OPER OPER VEHEQUIP VEHEQUIP		0.055 0.055 0.118 0.030					
AQC:B10Z	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.258	0.000	0.258	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM146 MOBIL <Exempt>	ABILITY BEYOND DISABILITY – CAPITAL PROJECT WILL REPLACE THREE (3) PASSENGER VEHICLES FOR USE IN 20 MUNICIPALITIES ACROSS WESTCHESTER COUNTY SPANNING FROM CHAPPAQUA TO HAWTHORNE. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 10/2022 LOCAL 10/2022	0.241 0.060	VEHEQUIP VEHEQUIP		0.241 0.060					
AQC:B10Z	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.301	0.000	0.301	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Westchester County Transit Project Listing

Monday, December 30, 2024

Page 7 of 7

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TM166 MOBIL <Exempt>	WESTCHESTER COUNTY PARATRANSIT SERVICE BEYOND THE 3/4 MILE LIMIT - WESTCHESTER COUNTY DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED 3/4-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	1.127 1.127	OPER OPER			1.127 1.127				
AQC:B1	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.254	0.000	0.000	2.254	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM168 TRANSIT <Exempt>	HYBRID ELECTRIC BUSES FOR BEE-LINE SYSTEM – PURCHASE NEW HYBRID ELECTRIC BUSES TO REPLACE OLDER DIESEL BUSES TO IMPROVE SAFETY, RELIABILITY, AND MOBILITY FOR TRANSIT RIDERS. WESTCHESTER COUNTY. LOW- AND NO-EMISSION GRANT FUNDING IS 85% FEDERAL.	FTA 5339 10/2024 LOCAL 10/2024	12.432 2.194	VEHEQUIP VEHEQUIP				12.432 2.194			
AQC:B10	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.626	0.000	0.000	0.000	14.626	0.000	0.000	0.000
WESTCHESTER CO 8TRM12 TRANSIT <Exempt>	BEE-LINE MAINTENANCE FACILITY EQUIPMENT UPGRADES. INCLUDES REPLACEMENT OF EQUIPMENT THAT HAS MET ITS USEFUL LIFE.	FTA 5339 07/2024 LOCAL 07/2024 STATE 07/2024 FTA 5339 07/2025 LOCAL 07/2025 STATE 07/2025 LOCAL 07/2025 FTA 5339 07/2026 LOCAL 07/2026 STATE 07/2026	0.459 0.057 0.057 0.284 0.036 0.036 0.217 0.459 0.057 0.057	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC			0.459 0.057 0.057	0.284 0.036 0.036 0.217	0.459 0.057 0.057		
AQC:B4P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.719	0.000	0.000	0.573	0.573	0.573	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

Monday, December 30, 2024

Page 1 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 806258 BRIDGE <Exempt>	INTERSTATE 84 BRIDGE MBC: DUTCHESS, ORANGE, & PUTNAM COUNTIES. THE PROJECT WILL CORRECT DEFICIENCIES ON VARIOUS STRUCTURES LOCATED ON I-84. WORK MAY INCLUDE JOINT RECONSTRUCTION AND SEAL REPLACEMENT. BRIDGE GEOMETRY WILL REMAIN UNCHANGED	NHPP 10/2022	0.225	DETLDES		0.225					
		SDF 10/2022	0.025	DETLDES		0.025					
		NHPP 10/2023	0.338	CONINSP			0.338				
		SDF 10/2023	0.038	CONINSP			0.038				
		SDF 10/2023	0.700	CONINSP			0.700				
		NHPP 10/2023	2.250	CONST			2.250				
		SDF 10/2023	0.250	CONST			0.250				
		SDF 10/2023	3.000	CONST			3.000				
AQC:A19Z	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.826	0.000	0.250	6.576	0.000	0.000	0.000	0.000
NYSDOT 80PS08 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN. PEDESTRIAN SAFETY IMPROVEMENTS ON FEDERAL AID ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND ULSTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS. PROJECT WILL INSTALL CROSSWALKS AND CURB RAMPS WHERE NEEDED TO IMPROVE PEDESTRIAN SAFETY. 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 10/2024	0.525	CONINSP				0.525			
		HSIP 10/2024	3.500	CONST				3.500			
AQC:A6	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.025	0.000	0.000	0.000	4.025	0.000	0.000	0.000
NYSDOT 813131 R&P <Exempt>	RESURFACING SEGMENTS OF STATE ROUTE 22 FROM THE I-84/I-684 INTERCHANGE TO STATE ROUTE 55. EXISTING SIDEWALK CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS AND INTERSECTION DETECTION EQUIPMENT WILL BE UPGRADED AS FUNDING ALLOWS. TOWNS OF PAWLING, PATTERSON, AND SOUTHEAST, VILLAGE OF BREWSTER, DUTCHESS, AND PUTNAM COUNTIES. NHFP 100% FEDERAL WITH THE USE OF TOLL CREDITS.	SDF 06/2022	0.000	DETLDES	0.500						
		NHFP 10/2023	8.000	CONST			8.000				
		NHPP 10/2023	1.600	CONINSP			1.600				
		SDF 10/2023	0.400	CONINSP			0.400				
		NHPP 10/2023	4.800	CONST			4.800				
		SDF 10/2023	1.200	CONST			1.200				
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	16.000	0.500	0.000	16.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

Monday, December 30, 2024

Page 2 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA 872071 SAFETY <Exempt>	NYS THRUWAY, NEW YORK DIVISION. PAVEMENT STRIPING 2020 THROUGH 2022 ON I-87, I-287, AND I-95 IN WESTCHESTER, ROCKLAND, ORANGE, AND BRONX COUNTIES.	NHPP 09/2022 SDF 09/2022	0.000 0.000	CONST CONST	0.640 0.160						
AQC:A11P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 880935 SAFETY <Exempt>	GUIDERAIL REPLACEMENT: PROJECT WILL REPLACE OR REPAIR DEFICIENT OR OBSOLETE GUIDERAIL ALONG INTERSTATE 84 IN DUTCHESS, ORANGE, AND PUTNAM COUNTIES.	STBG FLEX 01/2022 SDF 01/2022	0.000 0.000	DETLDES DETLDES	0.040 0.010						
AQC:A9P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.050	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881347 STUDY <Exempt>	BIENNIAL GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0709)	STBG FLEX 11/2021 SDF 11/2021 STBG FLEX 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.124 0.032 1.040 0.260						
AQC:C5P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.456	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881349 STUDY <Exempt>	ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, WESTCHESTER (FORMERLY PIN: 8T0477). MAY 2022 - MARCH 2025.	HSIP 05/2022 SDF 05/2022 HSIP 05/2023 SDF 05/2023	0.000 0.000 1.800 0.200	MISC MISC MISC MISC	1.350 0.150	1.800 0.200					
AQC:A6P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		1.500	2.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881352 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	HSIP 04/2026 SDF 04/2026	4.500 0.500	MISC MISC					4.500 0.500		
AQC:A6Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	5.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 3 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881357 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ROCKLAND, ORANGE, AND WESTCHESTER COUNTIES.	NHPP 08/2022	0.000	CONINSP	0.440						
		SDF 08/2022	0.000	CONINSP	0.110						
		NHPP 08/2022	0.000	CONST	4.000						
		SDF 08/2022	0.000	CONST	1.000						
		SDF 11/2021	0.000	DETLDES	0.100						
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.650	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881364 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. ON VARIOUS FEDERAL AID-ELIGIBLE BRIDGES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0705)	STBG FLEX 01/2022	0.000	CONINSP	0.096						
		SDF 01/2022	0.000	CONINSP	0.024						
		STBG FLEX 01/2022	0.000	CONST	0.800						
		SDF 01/2022	0.000	CONST	0.200						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881365 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING ON FEDERAL-AID ELIGIBLE STRUCTURES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	STBG FLEX 11/2021	0.000	DETLDES	0.016						
		SDF 11/2021	0.000	DETLDES	0.004						
		STBG FLEX 12/2022	0.180	CONINSP		0.180					
		SDF 12/2022	0.045	CONINSP		0.045					
		STBG FLEX 12/2022	1.200	CONST		1.200					
		SDF 12/2022	0.300	CONST		0.300					
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.020	1.725	0.000	0.000	0.000	0.000	0.000
NYSDOT 881369 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY I-287 OVER SMRP (987D) (BIN 1044579), I-287 OVER BRP (907G) (BIN 1044659), NY ROUTE 59 OVER PASCACK ROAD (BIN 1027670), AND NY ROUTE 116 OVER TITICUS RIVER (BIN 1037130). IN THE TOWNS OF CLARKSTOWN, NORTH SALEM, AND GREENBURGH; VILLAGE OF SPRING VALLEY AND ELMSFORD; CITY OF WHITE PLAINS; ROCKLAND AND WESTCHESTER COUNTIES.	NHPP 10/2022	0.736	PRELDES		0.736					
		SDF 10/2022	0.184	PRELDES		0.184					
		NHPP 10/2024	0.800	DETLDES				0.800			
		SDF 10/2024	0.200	DETLDES				0.200			
		SDF 12/2024	0.525	CONINSP				0.525			
		SDF 12/2024	7.500	CONST				7.500			
		NHPP 12/2024	1.740	CONINSP				1.740			
		SDF 12/2024	0.435	CONINSP				0.435			
		NHPP 12/2024	8.400	CONST				8.400			
		SDF 12/2024	2.100	CONST				2.100			
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.920	0.000	21.700	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 4 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881370 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY NY ROUTE 52 OVER INTERSTATE 84 (BIN 1026780), NY ROUTE 304 OVER 87IX (BIN 1045400), AND ILLINGTON ROAD OVER TSP (987G) (BIN 5502170). IN THE TOWNS OF NEWBURGH, CLARKSTOWN, AND YORKTOWN IN ORANGE, ROCKLAND, AND WESTCHESTER COUNTIES.	NHPP 02/2022	0.000	PRELDES	0.064						
		SDF 02/2022	0.000	PRELDES	0.016						
		NHPP 10/2022	0.269	PRELDES		0.269					
		SDF 10/2022	0.067	PRELDES		0.067					
		SDF 10/2023	2.000	CONST			2.000				
		NHPP 10/2023	2.352	CONINSP			2.352				
		SDF 10/2023	0.588	CONINSP			0.588				
		NHPP 10/2023	10.160	CONST			10.160				
		SDF 10/2023	2.540	CONST			2.540				
		NHPP 10/2023	0.400	DETLDES			0.400				
		SDF 10/2023	0.100	DETLDES			0.100				
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.080	0.336	18.140	0.000	0.000	0.000	0.000
NYSDOT 881402 R&P <Exempt>	CRACK SEALING: CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ORANGE, ROCKLAND & WESTCHESTER COUNTIES. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION.	STBG FLEX 05/2022	0.000	CONINSP	0.144						
		SDF 05/2022	0.000	CONINSP	0.036						
		STBG FLEX 05/2022	0.000	CONST	1.200						
		SDF 05/2022	0.000	CONST	0.300						
		STBG FLEX 10/2021	0.000	DETLDES	0.004						
		SDF 10/2021	0.000	DETLDES	0.001						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.685	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881407 R&P <Exempt>	I-684 PREVENTIVE MAINTENANCE INITIATIVE PAVING, RESURFACE INTERSTATE 684 (I-684) FROM THE INTERCHANGE AT THE HUTCHINSON RIVER PARKWAY IN THE VILLAGE OF HARRISON THROUGH THE TOWN OF GREENWICH, FAIRFIELD COUNTY, CT, THROUGH THE TOWN OF NORTH CASTLE TO ROUTE 172 OVERPASS IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. (FORMERLY PIN: 8T0690) 90/10 FUNDING SPLIT OF THE INTERSTATE. TRANSFERRED EARMARK: NY367 (PROGRAM CODE RPS4 & RPF4).	HPP 04/2022	0.000	CONST	0.030						
		SDF 04/2022	0.000	CONST	0.008						
AQC:A10P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.038	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 5 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881423 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 10/2021 SDF 10/2021 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 12/2022 SDF 12/2022	0.000 0.000 0.096 0.024 0.960 0.240	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.016 0.004			0.096 0.024 0.960 0.240			
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.020	1.320	0.000	0.000	0.000	0.000	0.000
NYS DOT 881452 MISC <Exempt>	CULVERTS REHAB/REPLACE: ORANGE, PUTNAM, ULSTER, AND WESTCHESTER COUNTIES IN THE TOWNS OF CORNWALL, PHILIPSTOWN, MARBLETOWN, ROCHESTER, AND CORTLANDT. (CINS:C840009, C870043, C870057, C830018, AND C880003).	NHPP 01/2026 SDF 01/2026 NHPP 01/2026 SDF 01/2026 SDF 08/2022 SDF 12/2024 NHPP 12/2024 SDF 12/2024	0.480 0.120 3.056 0.764 0.000 0.100 0.184 0.046	CONINSP CONINSP CONST CONST ROWINCD ROWACQU DETLDES DETLDES	0.030				0.480 0.120 3.056 0.764		
AQC:A2P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.030	0.000	0.000	0.330	4.420	0.000	0.000
NYS DOT 881465 SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF ORANGE AND WESTCHESTER.	NHPP 02/2022 SDF 02/2022 NHPP 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.185 0.046 1.545 0.386 0.007 0.001 0.056 0.014						
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881469 SAFETY <Exempt>	GUIDERAIL REHABILITATION/ REPLACEMENTS: THE PROJECT WILL CONSIST OF REPLACING OR REHABILITATING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0676) TRANSFERRED EARMARK: NY046 (PROGRAM CODE RPE4 & RPS4).	HPP 04/2022 SDF 04/2022	0.000 0.000	CONST CONST	0.318 0.079						
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.397	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 6 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881485 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, ULSTER, AND WESTCHESTER.	NHPP 10/2023	0.600	CONINSP			0.600				
		SDF 10/2023	0.150	CONINSP			0.150				
		NHPP 10/2023	4.000	CONST			4.000				
		SDF 10/2023	1.000	CONST			1.000				
		NHPP 11/2022	0.080	DETLDES		0.080					
		SDF 11/2022	0.020	DETLDES		0.020					
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.850	0.000	0.100	5.750	0.000	0.000	0.000	0.000
NYSDOT 881490 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2023	0.010	DETLDES		0.010					
		STBG FLEX 04/2026	0.055	CONINSP					0.055		
		SDF 04/2026	0.045	CONINSP					0.045		
		STBG FLEX 04/2026	0.505	CONST					0.505		
		SDF 04/2026	0.300	CONST					0.300		
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.915	0.000	0.010	0.000	0.000	0.905	0.000	0.000
NYSDOT 881495 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE THROUGHOUT VARIOUS MUNICIPALITIES ALONG THE HUTCHINSON RIVER PARKWAY FROM THE WESTCHESTER COUNTY LINE TO MAMRONECK AVENUE IN WESTCHESTER COUNTY.	NHPP 05/2024	0.180	CONINSP			0.180				
		SDF 05/2024	0.045	CONINSP			0.045				
		NHPP 05/2024	1.200	CONST			1.200				
		SDF 05/2024	0.300	CONST			0.300				
		NHPP 10/2023	0.040	DETLDES			0.040				
		SDF 10/2023	0.010	DETLDES			0.010				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.775	0.000	0.000	1.775	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881505 MISC <Exempt>	LANDSCAPE IMPROVEMENTS CONTRACT: PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ORANGE, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.078 0.020 0.320 0.080						
AQC:A2P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.498	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881506 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL REPLACE STREET TREES AND INSTALL OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. THIS CONTRACT WILL ALSO ENHANCE HABITATS FOR POLLINATORS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 08/2024 SDF 08/2024 STBG FLEX 08/2024 SDF 08/2024 STBG FLEX 08/2024 SDF 08/2024 STBG FLEX 10/2022 SDF 10/2022	0.060 0.600 0.038 0.010 0.320 0.080 0.040 0.010	CONINSP CONST CONINSP CONINSP CONST CONST DETLDES DETLDES			0.060 0.600 0.038 0.010 0.320 0.080				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.050	1.108	0.000	0.000	0.000	0.000
NYS DOT 881521 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION: WIRELESS VEHICLE DETECTION SYSTEM. THE PROJECT WILL IMPROVE COMMUNICATIONS AMONG ELEMENTS OF THE TRAFFIC CONTROL SYSTEMS ON VARIOUS FEDERAL-AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS & WESTCHESTER COUNTIES. INCLUDES SIGNAL RETIMING AND THE PURCHASE OF SIGNAL TIMING EQUIPMENT.	CMAQ 04/2022 SDF 04/2022 CMAQ 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.008 0.002 0.667 0.167 0.008 0.002 0.097 0.024						
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.975	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881525 TRAFFIC <Exempt>	TRAFFIC ENGINEERING SERVICES CONTRACT. VARIOUS TRAFFIC ENGINEERING-RELATED REVIEWS, STUDIES, ANALYSES, AND ENGINEERING TASKS. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, AND ULSTER COUNTIES. APRIL 2022 - MARCH 2024	STBG FLEX 04/2022 SDF 04/2022 STBG FLEX 04/2023 SDF 04/2023	0.000 0.000 1.600 0.400	MISC MISC MISC MISC	1.600 0.400	1.600 0.400					
AQC:C7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		2.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881527 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS. WORK WILL REPLACE TRAFFIC CONTROL DEVICES AT FEDERAL AID-ELIGIBLE INTERSECTIONS IN THE TOWNS OF ORANGETOWN, GREENBURGH, MT. KISCO, AND NORTHCASTLE, AND THE VILLAGES OF ELSMFORD, MOUNT KISCO, AND NYACK. WESTCHESTER AND ROCKLAND COUNTIES. THE WORK WILL ALSO INCLUDE IMPROVEMENTS TO PEDESTRIAN FACILITIES AS NEEDED. THE STATE CERTIFIES THAT (THE HSIP PORTION OF) THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2023 SDF 01/2023 HSIP 10/2023 SDF 10/2023 HSIP 10/2023 SDF 10/2023 HSIP 10/2024 SDF 10/2024 HSIP 10/2024 SDF 10/2024	0.045 0.015 0.405 0.045 0.123 0.014 0.527 0.059 4.984 0.554	ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.045 0.015	0.405 0.045 0.123 0.014	0.527 0.059 4.984 0.554			
AQC:D2P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.060	0.587	6.124	0.000	0.000	0.000
NYSDOT 881530 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN COLUMBIA, DUTCHESS, AND PUTNAM COUNTIES	STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.636 0.159 4.581 1.145						
AQC:A9P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.521	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881557 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2025 SDF 01/2025 SDF 01/2026 SDF 01/2026 NHPP 01/2026 SDF 01/2026 NHPP 01/2026 SDF 01/2026	0.600 0.150 0.240 20.000 0.960 3.000 6.400 1.600	DETLDES DETLDES CONINSP CONST CONINSP CONINSP CONST CONST				0.600 0.150	0.240 20.000 0.960 3.000 6.400 1.600		
AQC:A10Z	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.750	32.200	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 9 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881558 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2026	0.800	DETLDES					0.800		
		SDF 01/2026	0.200	DETLDES					0.200		
		NHPP 01/2027	4.800	CONINSP						4.800	
		SDF 01/2027	1.200	CONINSP						1.200	
		NHPP 01/2027	42.000	CONST						42.000	
		SDF 01/2027	10.500	CONST						10.500	
AQC:A10Z	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.000	58.500	0.000
NYS DOT 881559 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, ORANGE, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2024	0.010	DETLDES			0.010				
		STBG FLEX 04/2025	0.180	CONINSP				0.180			
		SDF 04/2025	0.045	CONINSP				0.045			
		STBG FLEX 04/2025	1.200	CONST				1.200			
		SDF 04/2025	0.300	CONST				0.300			
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.010	1.725	0.000	0.000	0.000
NYS DOT 881560 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2025	0.010	DETLDES				0.010			
		STBG FLEX 04/2026	0.180	CONINSP					0.180		
		SDF 04/2026	0.045	CONINSP				0.045			
		STBG FLEX 04/2026	1.200	CONST				1.200			
		SDF 04/2026	0.300	CONST				0.300			
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	1.725	0.000	0.000
NYS DOT 881561 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2026	0.010	DETLDES					0.010		
		STBG FLEX 04/2027	0.180	CONINSP						0.180	
		SDF 04/2027	0.045	CONINSP						0.045	
		STBG FLEX 04/2027	1.200	CONST						1.200	
		SDF 04/2027	0.300	CONST						0.300	
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	1.725	0.000
NYS DOT 881592 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 03/2025	0.800	PRELDES				0.800			
		SDF 03/2025	0.200	PRELDES				0.200			
		NHPP 03/2026	0.800	DETLDES					0.800		
		SDF 03/2026	0.200	DETLDES					0.200		
		NHPP 03/2027	3.600	CONINSP						3.600	
		SDF 03/2027	0.900	CONINSP						0.900	
		NHPP 03/2027	24.000	CONST						24.000	
		SDF 03/2027	6.000	CONST						6.000	
AQC:A19Z	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.000	1.000	34.500	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 10 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881596 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN THE TOWNS OF CHATHAM, WAWAYANDA, MONTGOMERY, AND PATTERSON IN THE COUNTIES OF COLUMBIA, ORANGE, AND PUTNAM.	NHPP 10/2024 SDF 10/2024 NHPP 10/2025 SDF 10/2025 NHPP 10/2025 SDF 10/2025	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.120 0.030		0.600 0.150 4.000 1.000	
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.000	0.150	5.750	0.000	0.000
NYS DOT 881597 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 08/2025 SDF 08/2025 NHPP 09/2026 SDF 09/2026 NHPP 09/2026 SDF 09/2026	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.120 0.030		0.600 0.150 4.000 1.000	
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.000	0.150	5.750	0.000	0.000
NYS DOT 881598 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 08/2026 SDF 08/2026 NHPP 09/2027 SDF 09/2027 NHPP 09/2027 SDF 09/2027	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.120 0.030	0.600 0.150 4.000 1.000	
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.000	0.000	0.150	5.750	0.000
NYS DOT 881599 TRAFFIC <Exempt>	REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES: THE PROJECT WILL REPAIR OR REPLACE OVERHEAD SIGN STRUCTURES ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN DUTCHESS AND WESTCHESTER COUNTIES.	NHPP 01/2024 SDF 01/2024 NHPP 01/2024 SDF 01/2024 NHPP 12/2022 SDF 12/2022	0.520 0.130 1.600 0.400 0.160 0.040	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.520 0.130 1.600 0.400				
AQC:C13Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.850	0.000	0.200	2.650	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881604 SAFETY <Exempt>	THE PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 04/2026	0.180	CONINSP					0.180		
		SDF 04/2026	0.045	CONINSP					0.045		
		NHPP 04/2026	1.200	CONST					1.200		
		SDF 04/2026	0.300	CONST					0.300		
		NHPP 05/2025	0.040	DETLDES				0.040			
		SDF 05/2025	0.010	DETLDES				0.010			
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	1.725	0.000	0.000
NYSDOT 881605 SAFETY <Exempt>	THE PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 04/2026	0.040	DETLDES					0.040		
		SDF 04/2026	0.010	DETLDES					0.010		
		NHPP 04/2027	0.180	CONINSP						0.180	
		SDF 04/2027	0.045	CONINSP						0.045	
		NHPP 04/2027	1.200	CONST						1.200	
		SDF 04/2027	0.300	CONST						0.300	
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	1.725	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881613 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 08/2025	0.064	DETLDES				0.064			
		SDF 08/2025	0.016	DETLDES				0.016			
		STBG FLEX 08/2026	0.048	CONINSP					0.048		
		SDF 08/2026	0.012	CONINSP					0.012		
		SDF 08/2026	0.060	CONINSP					0.060		
		STBG FLEX 08/2026	0.320	CONST					0.320		
		SDF 08/2026	0.080	CONST					0.080		
		SDF 08/2026	0.600	CONST					0.600		
AQC:C11Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.080	1.120	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881614 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 07/2027	0.064	DETLDES						0.064	
		SDF 07/2027	0.016	DETLDES						0.016	
		STBG FLEX 08/2028	0.000	CONINSP							0.048
		SDF 08/2028	0.000	CONINSP							0.012
		SDF 08/2028	0.000	CONINSP							0.060
		STBG FLEX 08/2028	0.000	CONST							0.320
		SDF 08/2028	0.000	CONST							0.080
		SDF 08/2028	0.000	CONST							0.600
AQC:C11Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.080	1.120
NYSDOT 881615 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. PROJECT TO INCLUDE LOCATIONS ALONG INTERSTATE 684, IN THE COUNTY OF FAIRFIELD WITHIN THE STATE OF CONNECTICUT.	STBG FLEX 12/2023	0.200	DETLDES			0.200				
		SDF 12/2023	0.050	DETLDES			0.050				
		STBG FLEX 12/2024	0.150	CONINSP				0.150			
		SDF 12/2024	0.038	CONINSP				0.038			
		STBG FLEX 12/2024	1.000	CONST				1.000			
		SDF 12/2024	0.250	CONST				0.250			
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.250	1.438	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 14 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881616 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2026	0.200	DETLDES					0.200		
		SDF 01/2026	0.050	DETLDES					0.050		
		STBG FLEX 12/2026	0.150	CONINSP						0.150	
		SDF 12/2026	0.038	CONINSP						0.038	
		STBG FLEX 12/2026	1.000	CONST						1.000	
		SDF 12/2026	0.250	CONST						0.250	
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.688	0.000	0.000	0.000	0.000	0.250	1.438	0.000
NYSDOT 881619 MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 03/2026	0.160	PRELDES					0.160		
		SDF 03/2026	0.040	PRELDES					0.040		
		NHPP 10/2026	0.040	ROWINCD						0.040	
		SDF 10/2026	0.010	ROWINCD						0.010	
		NHPP 12/2026	0.160	DETLDES						0.160	
		SDF 12/2026	0.040	DETLDES						0.040	
		NHPP 12/2026	0.080	ROWACQU						0.080	
		SDF 12/2026	0.020	ROWACQU						0.020	
		NHPP 12/2027	0.000	CONINSP							0.240
		SDF 12/2027	0.000	CONINSP							0.060
		NHPP 12/2027	0.000	CONST							1.600
		SDF 12/2027	0.000	CONST							0.400
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.550	0.000	0.000	0.000	0.000	0.200	0.350	2.300
NYSDOT 881623 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: THIS PROJECT WILL INSTALL NEW WIRELESS DETECTION SYSTEMS FOR SIGNAL SYSTEMS ALONG ROUTE 52 IN THE TOWN OF CARMEL, PUTNAM COUNTY, AND US ROUTE 1 IN THE TOWN OF RYE, VILLAGE OF PORT CHESTER, ROUTE 22 IN THE TOWN OF EASTCHESTER AND THE TOWN AND VILLAGE OF SCARSDALE, ROUTE 9A IN THE TOWN OF GREENBURGH, AND ROUTE 100 IN THE TOWN OF GREENBURGH IN WESTCHESTER COUNTY.	SDF 03/2022	0.000	DETLDES	0.050						
		NHPP 03/2023	0.090	CONINSP		0.090					
		SDF 03/2023	0.023	CONINSP		0.023					
		NHPP 03/2023	0.600	CONST		0.600					
		SDF 03/2023	0.150	CONST		0.150					
		STBG FLEX 03/2023	0.030	CONINSP		0.030					
		SDF 03/2023	0.008	CONINSP		0.008					
		STBG FLEX 03/2023	0.200	CONST		0.200					
		SDF 03/2023	0.050	CONST		0.050					
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.151	0.050	1.151	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 15 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881624 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. FEDERAL AID-ELIGIBLE ROADWAYS IN PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	STBG FLEX 03/2023	0.040	DETLDES		0.040					
		SDF 03/2023	0.010	DETLDES		0.010					
		STBG FLEX 03/2024	0.120	CONINSP			0.120				
		SDF 03/2024	0.030	CONINSP			0.030				
		STBG FLEX 03/2024	0.800	CONST			0.800				
		SDF 03/2024	0.200	CONST			0.200				
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.050	1.150	0.000	0.000	0.000	0.000
NYS DOT 881626 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2025	0.040	DETLDES				0.040			
		SDF 03/2025	0.010	DETLDES				0.010			
		STBG FLEX 03/2026	0.120	CONINSP					0.120		
		SDF 03/2026	0.030	CONINSP					0.030		
		STBG FLEX 03/2026	0.800	CONST					0.800		
		SDF 03/2026	0.200	CONST					0.200		
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	1.150	0.000	0.000
NYS DOT 881627 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2026	0.040	DETLDES					0.040		
		SDF 03/2026	0.010	DETLDES					0.010		
		STBG FLEX 03/2027	0.120	CONINSP						0.120	
		SDF 03/2027	0.030	CONINSP						0.030	
		STBG FLEX 03/2027	0.800	CONST						0.800	
		SDF 03/2027	0.200	CONST						0.200	
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	1.150	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 16 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881628 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: PROJECT WILL RESURFACE FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT. CANDIDATE LOCATIONS WILL BE HIGH ACCIDENT LOCATIONS THAT ARE TYPICALLY RELATED TO WET WEATHER OR SLIPPERY PAVEMENT ACCIDENTS.	SDF 01/2026	0.050	DETLDES					0.050		
		HSIP 01/2027	0.203	CONINSP						0.203	
		SDF 01/2027	0.023	CONINSP						0.023	
		HSIP 01/2027	1.350	CONST						1.350	
		SDF 01/2027	0.150	CONST						0.150	
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.776	0.000	0.000	0.000	0.000	0.050	1.726	0.000
NYSDOT 881631 RECON <Exempt>	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 04/2023	0.160	PRELDES		0.160					
		SDF 04/2023	0.040	PRELDES		0.040					
		NHPP 08/2023	0.040	ROWINCD		0.040					
		SDF 08/2023	0.010	ROWINCD		0.010					
		NHPP 12/2024	0.400	DETLDES				0.400			
		SDF 12/2024	0.100	DETLDES				0.100			
		NHPP 12/2024	0.080	ROWACQU				0.080			
		SDF 12/2024	0.020	ROWACQU				0.020			
		NHPP 12/2025	0.140	CONINSP					0.140		
		SDF 12/2025	0.035	CONINSP					0.035		
		NHPP 12/2025	0.780	CONST					0.780		
		SDF 12/2025	0.195	CONST					0.195		
AQC:A2Z	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	2.000	0.000	0.250	0.000	0.600	1.150	0.000	0.000
NYSDOT 881633 RECON <Exempt>	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 01/2026	0.040	ROWINCD					0.040		
		SDF 01/2026	0.010	ROWINCD					0.010		
		NHPP 09/2025	0.160	PRELDES				0.160			
		SDF 09/2025	0.040	PRELDES				0.040			
		NHPP 10/2026	0.400	DETLDES						0.400	
		SDF 10/2026	0.100	DETLDES						0.100	
		NHPP 10/2026	0.080	ROWACQU						0.080	
		SDF 10/2026	0.020	ROWACQU						0.020	
		NHPP 12/2027	0.000	CONINSP							0.600
		SDF 12/2027	0.000	CONINSP							0.150
		NHPP 12/2027	0.000	CONST							4.000
		SDF 12/2027	0.000	CONST							1.000
AQC:A2Z	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.850	0.000	0.000	0.000	0.200	0.050	0.600	5.750

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 17 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881646 TRAFFIC <Exempt>		SIGNAL IMPROVEMENTS: REGIONWIDE. WORK WILL INCLUDE REPLACING SIGNALS AND EMBEDDED POLES, IMPROVING SIGNAGE, AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS WHERE NEEDED. EXACT LOCATIONS ARE TO BE DETERMINED DURING THE PRELIMINARY DESIGN. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 04/2023 0.700 SDF 08/2023 0.050 HSIP 12/2024 0.315 SDF 12/2024 0.035 HSIP 12/2024 0.090 SDF 12/2024 0.010 HSIP 12/2025 0.945 SDF 12/2025 0.105 HSIP 12/2025 6.300 SDF 12/2025 0.700	PRELDES ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.700 0.050		0.315 0.035 0.090 0.010	0.945 0.105 6.300 0.700		
AQC:D2Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.250	0.000	0.750	0.000	0.450	8.050	0.000	0.000
NYS DOT 882349 TRANSIT <Exempt>		HUDSON LINK TRANSIT SERVICE: PUBLIC BUS SERVICE WAS DEVELOPED TO REPLACE THE TAPPAN ZEE EXPRESS BUS SERVICE. THE HUDSON LINK WILL SERVE THE I-287 CORRIDOR CROSSING THE GOVERNOR MARIO M. CUOMO BRIDGE BETWEEN ROCKLAND AND WESTCHESTER COUNTIES. APRIL 2022 TO MARCH 2028	STATE 04/2022 0.000 STATE 04/2023 11.000 STATE 04/2024 11.000 STATE 04/2025 11.000	OPER OPER OPER OPER	11.000	11.000	11.000	11.000			
AQC:B1P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :	33.000	11.000	11.000	11.000	11.000	0.000	0.000	0.000
NYS DOT 882377 TRANSIT <Exempt>		POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 10/2021 0.000 SDF 10/2021 0.000	MISC MISC	1.056 0.264						
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.320	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882379 TRANSIT <Exempt>		HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT (FORMERLY PIN: 882264) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882415.	STBG LG URB 10/2021 0.000 SDF 10/2021 0.000	MISC MISC	0.464 0.116						
AQC:B1P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.580	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 18 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882386 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS FOR JANUARY 1, 2022 TO DECEMBER 31, 2023. THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. (FORMERLY PIN: 881033)	NHPP 01/2022 SDF 01/2022 NHPP 01/2023 SDF 01/2023	0.000 0.000 6.200 1.550	MISC MISC MISC MISC	5.920 1.480	6.200 1.550					
AQC:A6P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	7.750	7.400	7.750	0.000	0.000	0.000	0.000	0.000
NYSDOT 882390 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ.	STBG FLEX 10/2021 SDF 10/2021	0.000 0.000	OPER OPER	0.460 0.115						
AQC:B1P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.575	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 882391 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAR (FORMERLY PIN: 882323) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882391. 1/1/2023-12/31/2025.	STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2024 SDF 10/2024	0.460 0.115 0.460 0.115 0.460 0.115	MISC MISC MISC MISC MISC MISC	0.460 0.115	0.460 0.115	0.460 0.115	0.460 0.115			
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.725	0.000	0.575	0.575	0.575	0.000	0.000	0.000
NYSDOT 882393 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2023 - 12/31/2025.	STBG LG URB 10/2022 SDF 10/2022 STBG LG URB 10/2023 SDF 10/2023 STBG LG URB 10/2024 SDF 10/2024	0.280 0.070 0.280 0.070 0.280 0.070	OPER OPER OPER OPER OPER OPER	0.280 0.070	0.280 0.070	0.280 0.070	0.280 0.070			
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.050	0.000	0.350	0.350	0.350	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

Monday, December 30, 2024

Page 19 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882409 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC. JANUARY 1, 2021 - DECEMBER 31, 2023.	CMAQ 10/2021 SDF 10/2021 CMAQ 10/2022 SDF 10/2022	0.000 0.000 0.400 0.140	MISC MISC MISC MISC	0.400 0.140	0.400 0.140					
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.540	0.540	0.000	0.000	0.000	0.000	0.000
NYSDOT 882410 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC. JANUARY 1, 2024 - DECEMBER 31, 2026.	CMAQ 10/2023 SDF 10/2023 CMAQ 10/2024 SDF 10/2024 CMAQ 10/2025 SDF 10/2025	0.400 0.140 0.400 0.140 0.400 0.140	OPER OPER OPER OPER OPER OPER			0.400 0.140	0.400 0.140			
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.540	0.540	0.540	0.000	0.000
NYSDOT 882411 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2023-12/31/2025.	STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2024 SDF 10/2024	1.177 0.294 1.177 0.294 1.177 0.294	MISC MISC MISC MISC MISC MISC		1.177 0.294	1.177 0.294	1.177 0.294			
AQC:B1P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	1.471	1.471	1.471	0.000	0.000	0.000
NYSDOT 882415 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT. JANUARY 2023 TO DECEMBER 2025.	STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024 STBG LG URB 01/2025 SDF 01/2025	0.464 0.116 0.464 0.116 0.464 0.116	OPER OPER OPER OPER OPER OPER		0.464 0.116	0.464 0.116	0.464 0.116			
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.580	0.580	0.580	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 20 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882422 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY FOR JANUARY 1 2024 TO DECEMBER 31 2026. (FORMERLY PIN: 881033)	NHPP 01/2024	6.200	MISC			6.200				
		SDF 01/2024	1.550	MISC			1.550				
		NHPP 01/2025	6.200	MISC				6.200			
		SDF 01/2025	1.550	MISC				1.550			
		NHPP 01/2026	6.200	MISC					6.200		
		SDF 01/2026	1.550	MISC					1.550		
AQC:A6P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.250	0.000	0.000	7.750	7.750	7.750	0.000	0.000
NYSDOT 882423 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR MAY 1 2022 TO APRIL 30 2025.	NHPP 05/2022	0.000	MISC	0.720						
		SDF 05/2022	0.000	MISC	0.180						
		NHPP 05/2023	0.784	MISC		0.784					
		SDF 05/2023	0.196	MISC		0.196					
		NHPP 05/2024	0.784	MISC			0.784				
		SDF 05/2024	0.196	MISC			0.196				
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.960	0.900	0.980	0.980	0.000	0.000	0.000	0.000
NYSDOT 882424 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR APRIL 1, 2025 - MARCH 31, 2028.	NHPP 04/2025	0.784	MISC				0.784			
		SDF 04/2025	0.196	MISC				0.196			
		NHPP 04/2026	0.840	MISC					0.840		
		SDF 04/2026	0.210	MISC					0.210		
		NHPP 04/2027	0.840	MISC						0.840	
		SDF 04/2027	0.210	MISC						0.210	
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.080	0.000	0.000	0.000	0.980	1.050	1.050	0.000
NYSDOT 882425 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT FOR APRIL 1, 2022 TO MAY 31, 2025. (FORMERLY PIN: 881036)	NHPP 04/2022	0.000	MISC	0.080						
		SDF 04/2022	0.000	MISC	0.020						
		NHPP 06/2023	0.080	MISC		0.080					
		SDF 06/2023	0.020	MISC		0.020					
		NHPP 06/2024	0.080	MISC			0.080				
		SDF 06/2024	0.020	MISC			0.020				
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.200	0.100	0.100	0.100	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 21 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882426 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT. (FORMERLY PIN: 881036) APRIL 1, 2025 - MARCH 31, 2028	NHPP 04/2025	0.080	MISC				0.080			
		SDF 04/2025	0.020	MISC				0.020			
		NHPP 04/2026	0.080	MISC					0.080		
		SDF 04/2026	0.020	MISC					0.020		
		NHPP 04/2027	0.080	MISC						0.080	
		SDF 04/2027	0.020	MISC						0.020	
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.100	0.100	0.100	0.000
NYSDOT 882427 TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC FOR FEBRUARY 1, 2023 TO JANUARY 31, 2027.	NHPP 02/2023	5.412	OPER		5.412					
		SDF 02/2023	1.353	OPER		1.353					
		NHPP 02/2024	5.412	OPER			5.412				
		SDF 02/2024	1.353	OPER			1.353				
		NHPP 02/2025	8.007	OPER				8.007			
		SDF 02/2025	2.002	OPER				2.002			
AQC:A7P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	6.765	6.765	10.009	0.000	0.000	0.000
NYSDOT 882430 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2026-12/31/2028.	STBG FLEX 10/2025	1.177	MISC					1.177		
		SDF 10/2025	0.294	MISC					0.294		
		STBG FLEX 10/2026	1.177	MISC						1.177	
		SDF 10/2026	0.294	MISC						0.294	
		STBG FLEX 10/2027	0.000	MISC							1.177
		SDF 10/2027	0.000	MISC							0.294
AQC:B1Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.471	1.471	1.471
NYSDOT 882432 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2026-12/31/2028.	STBG LG URB 10/2025	0.280	OPER					0.280		
		SDF 10/2025	0.070	OPER					0.070		
		STBG LG URB 10/2026	0.280	OPER						0.280	
		SDF 10/2026	0.070	OPER						0.070	
		STBG LG URB 10/2027	0.000	OPER							0.280
		SDF 10/2027	0.000	OPER							0.070
AQC:B1Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.350	0.350	0.350
NYSDOT 882434 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT FOR JANUARY 2026 TO DECEMBER 2028.	STBG LG URB 01/2026	0.464	OPER					0.464		
		SDF 01/2026	0.116	OPER					0.116		
		STBG LG URB 01/2027	0.464	OPER						0.464	
		SDF 01/2027	0.116	OPER						0.116	
		STBG LG URB 01/2028	0.000	OPER							0.464
		SDF 01/2028	0.000	OPER							0.116
AQC:B1Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.580	0.580	0.580

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 22 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882440 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FARE. 1/1/2026-12/31/2028.	STBG FLEX 10/2025 SDF 10/2025 STBG FLEX 10/2026 SDF 10/2026 STBG FLEX 10/2027 SDF 10/2027	0.460 0.115 0.460 0.115 0.000 0.000	MISC MISC MISC MISC MISC MISC					0.460 0.115	0.460 0.115	0.460 0.115
AQC:B1Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.575	0.575	0.575
NYS DOT 882441 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC FOR 1/1/2027-12/31/2029.	CMAQ 10/2026 SDF 10/2026 CMAQ 10/2027 SDF 10/2027 CMAQ 10/2028 SDF 10/2028	0.400 0.140 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.400 0.140	0.400 0.140 0.400 0.140
AQC:B1Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.540	1.080
NYS DOT 882446 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. JANUARY 2027 - DECEMBER 2029.	NHPP 01/2027 SDF 01/2027 NHPP 01/2028 SDF 01/2028 NHPP 01/2029 SDF 01/2029	6.200 1.550 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC						6.200 1.550	6.200 1.550 6.200 1.550
AQC:A7Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	7.750	15.500
NYS DOT 894010 MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 894007). FOR APRIL 1, 2021 - NOVEMBER 30, 2023.	NHPP 10/2023 SDF 10/2023 NHPP 12/2022 SDF 12/2022	1.600 0.400 2.400 0.600	MISC MISC MISC MISC			1.600 0.400				
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	3.000	2.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

Monday, December 30, 2024

Page 24 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8CSM01 SAFETY <Exempt>	CURVE WARNING SIGN MATERIALS, REGION 8: PURCHASE MATERIALS NECESSARY FOR UPGRADING CURVE WARNING SIGNS TO IMPROVE SAFETY ON VARIOUS STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, AND ULSTER COUNTIES. 100% FEDERAL WITH THE USE OF TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2025	3.000	MISC				3.000			
AQC:A6	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYS DOT 8CWS01 SAFETY <Exempt>	CURVE WARNING SIGN UPGRADES, REGION 8: UPGRADE CURVE WARNING SIGNS TO IMPROVE SAFETY ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN ROCKLAND AND WESTCHESTER COUNTIES. 100% FEDERAL WITH THE USE OF TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2025 HSIP 06/2026 HSIP 06/2026	0.150 1.350 7.750	DETLDES CONINSP CONST				0.150	1.350 7.750		
AQC:A6	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.150	9.100	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 25 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8LC101 MISC <Exempt>	CULVERT REHABS & REPLACEMENTS: COLUMBIA, DUTCHESS, & PUTNAM COUNTIES: REHAB OR REPLACE THE TWO CULVERTS THAT CARRY NY ROUTE 23 OVER UNKNOWN STREAMS, NY ROUTE 199 OVER UNKNOWN STREAM, NY ROUTE 44 OVER UNKNOWN STREAM, TWO CULVERTS THAT CARRY US ROUTE 6 OVER LONG POND, NY ROUTE 311 OVER UNKNOWN STREAM, AND TWO CULVERTS THAT CARRY INTERSTATE 84 OVER UNKNOWN AND PEACH LAKE BROOK. VARIOUS MUNICIPALITIES IN COULMBIA, DUTCHESS, AND PUTNAM COUNTIES. (CINS C810730, C810760, C824084, C821039, C83135A, C830135, C830094, CA00080, CA00089). COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX.	PIT BOND 01/2024	3.609	CONST			3.609				
		NHPP 01/2024	0.644	CONINSP			0.644				
		SDF 01/2024	0.161	CONINSP			0.161				
		NHPP 01/2024	1.358	CONST			1.358				
		SDF 01/2024	0.340	CONST			0.340				
		PROTECT 01/2024	0.607	CONINSP			0.607				
		PIT BOND 01/2024	0.152	CONINSP			0.152				
		PROTECT 01/2024	3.193	CONST			3.193				
		PIT BOND 01/2024	0.798	CONST			0.798				
		STBG FLEX 01/2024	0.190	CONINSP			0.190				
		SDF 01/2024	0.047	CONINSP			0.047				
		STBG FLEX 01/2024	0.374	CONST			0.374				
		SDF 01/2024	0.094	CONST			0.094				
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.567	0.000	0.000	0.000	0.000
NYSDOT 8LC111 SAFETY <Exempt>	CULVERT REHAB/REPLACEMENT IN VARIOUS MUNICIPALITIES THROUGHOUT PUTNAM AND WESTCHESTER COUNTIES. REPLACE THE CULVERTS THAT CARRY NY 100, US 202, NY 117, THE SAW MILL RIVER PARKWAY, NY 6N OVER UNKNOWN STREAMS AND MUSCOOT RESERVOIR AND PARTIALLY REPLACE THE CULVERT THAT CARRIES US ROUTE 6 OVER GREGORY POND. REHAB THE CULVERT THAT CARRIES I-684 OVER UNKNOWN STREAM. WORK MAY INCLUDE ASSOCIATED GUIDERAIL, DRAINAGE, PAVEMENT, AND SLOPE REPAIRS (CINS C880050, C88091A, C890603, C880085, C83007A, C890099, C880003).	SDF 10/2022	1.000	PRELDES		1.000					
		PIT BOND 11/2024	4.683	CONST				4.683			
		NHPP 11/2024	1.144	CONINSP				1.144			
		PIT BOND 11/2024	0.286	CONINSP				0.286			
		NHPP 11/2024	1.386	CONST				1.386			
		PIT BOND 11/2024	0.346	CONST				0.346			
		STBG FLEX 11/2024	0.848	CONINSP				0.848			
		PIT BOND 11/2024	0.212	CONINSP				0.212			
		STBG FLEX 11/2024	1.342	CONST				1.342			
		PIT BOND 11/2024	0.335	CONST				0.335			
AQC:A2Z	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	1.000	0.000	10.582	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****

Monday, December 30, 2024

Lower Hudson Valley Multi-County Highway Project Listing

Page 26 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8LC201 BRIDGE <Exempt>	CULVERT REHABILITATION/REPLACEMENTS IN VARIOUS MUNICIPALITIES THROUGHOUT ORANGE AND ROCKLAND COUNTIES. REPLACE THE CULVERTS THAT CARRY US ROUTE 6 OVER RUTGERS CREEK, PALISADES INTERSTATE PARKWAY OVER AN UNKNOWN STREAM, ROUTE 208 OVER UNKNOWN STREAM, AND TWO CULVERTS CARRYING ROUTE 284 OVER LOCKENHURTS POND AND RUTGERS CREEK TO MAKE THE FACILITIES MORE RESILIENT TO EXTREME WEATHER EVENTS. REHABILITATE THE TWO CULVERTS THAT CARRY INTERSTATE 84 OVER UNKNOWN STREAM AND CREEK. (CINS C850035, C860205, C840068, C850078, C850080, CA00018, CA00019). COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX.	PIT BOND 10/2024 PIT BOND 10/2024 PROTECT 10/2024 PIT BOND 10/2024 PROTECT 10/2024 PIT BOND 10/2024	0.189 1.260 0.779 0.195 5.195 1.299	CONINSP CONST CONINSP CONINSP CONST CONST				0.189 1.260 0.779 0.195 5.195 1.299			
AQC:A2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.917	0.000	0.000	0.000	8.917	0.000	0.000	0.000
NYS DOT 8NYBLK 8-MISC <Exempt>	THE PROJECT ACTS AS BLOCK FUNDING FOR FEDERAL AID-ELIGIBLE HIGHWAY IMPROVEMENTS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 09/2026 HSIP 09/2027 STBG FLEX 09/2027	8.532 2.703 9.860	MISC MISC MISC					8.532	2.703 9.860	
AQC:J1	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	21.095	0.000	0.000	0.000	0.000	8.532	12.563	0.000
NYS DOT 8TM143 MOBIL <Exempt>	WESTFAIR RIDES, INC. THIS PROJECT WILL COORDINATE SERVICES WITH LOCAL VOLUNTEER, MUNICIPAL, RIDESHARE AND TAXI SERVICES; IMPROVE ACCESS TO MEDICAL CARE BY PROVIDING RIDES TO MEDICAL, DENTAL, AND REHAB APPOINTMENTS; IMPROVE MOBILITY BY PROVIDING REFERRAL AND COORDINATION ACROSS MULTIPLE PROVIDERS; AND ENHANCE SUSTAINABILITY OF OTHER NONPROFIT RIDE PROVIDERS BY SHARING A VOLUNTEER RIDE MANAGEMENT INFORMATION SYSTEM AND ONLINE DIRECTORY OF SERVICES. WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 01/2023 LOCAL 01/2023 FTA 5310 01/2023 LOCAL 01/2023	1.382 0.348 0.062 0.062	MISC MISC OPER OPER		1.382 0.348 0.062 0.062					
AQC:B1Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.854	0.000	1.854	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

Monday, December 30, 2024

Page 27 of 28

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8TM147 MOBIL <Exempt>	PROJECT TO PROVIDE OPERATING ASSISTANCE AND MOBILITY MANAGEMENT FOR SENIORS AND PEOPLE WITH DISABILITIES THROUGH THE RIDECONNECT PROGRAM THROUGHOUT WESTCHESTER CO AND MAHOPAC, CARMEL, BREWSTER, GARRISON, COLD SPRING, PUTNAM VALLEY, AND PATTERSON IN PUTNAM CO. FFY 2022 PROGRAM 5310 PROJECT	FTA 5310 01/2023 LOCAL 01/2023 FTA 5310 01/2023 LOCAL 01/2023	0.601 0.150 0.084 0.084	MISC MISC OPER OPER		0.601 0.150 0.084 0.084					
AQC:B1Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.919	0.000	0.919	0.000	0.000	0.000	0.000	0.000
NYS DOT 8TM162 TRANSIT <Exempt>	SQUARE OF NEW SQUARE, INC. - VEHICLE PURCHASE. PROJECT WILL PURCHASE ONE (1) REPLACEMENT VEHICLE AND TWO (2) NEW VEHICLES TO CONTINUE AND EXPAND SERVICE(S) TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN ROCKLAND COUNTY. TOWN OF RAMAPO. HAMLETS OF MONSEY, NEW CITY, AND VALHALLA. VILLAGES OF SPRING VALLEY, NEW HEMPSTEAD, POMONA, AIRMONT, NEW SQUARE, AND SUFFERN. BOROUGHES OF MANHATTAN, BRONX, AND BROOKLYN IN NEW YORK CITY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.254 0.064	VEHEQUIP VEHEQUIP			0.254 0.064				
AQC:B10	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.318	0.000	0.000	0.318	0.000	0.000	0.000	0.000
NYS DOT 8TM164 TRANSIT <Exempt>	RICHMOND CHILDREN CENTER, INC. - VEHICLE PURCHASE. PROJECT TO REPLACE SIX (6) VEHICLES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN WESTCHESTER COUNTY WITHIN THE SERVICE AREAS OF YONKERS, BRONXVILLE, EASTCHESTER, PELHAM, MOUNT VERNON, NEW ROCHELLE, BRONX, AND NEW YORK CITY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024 LOCAL 01/2024	0.551 0.138	VEHEQUIP VEHEQUIP			0.551 0.138				
AQC:B10	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.689	0.000	0.000	0.689	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
8TMLK 8-MISC <Exempt>	MID HUDSON SOUTH BLOCK FUNDING FOR FUTURE PROJECTS IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES - BLOCK FUND	CMAQ 01/2026	0.931	MISC					0.931			
		LOCAL 01/2026	0.233	MISC					0.233			
		STBG-OFF 01/2026	0.093	MISC					0.093			
		LOCAL 01/2026	0.023	MISC					0.023			
		STBG-OFF 01/2027	0.794	MISC						0.794		
		LOCAL 01/2027	0.199	MISC						0.199		
AQC:JIP	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	2.273		0.000	0.000	0.000	0.000	1.280	0.993	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Transit Project Listing

Monday, December 30, 2024

Page 1 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 882413 TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY. 1/1/2022-12/31/2024. (FORMERLY PIN: 882244 & 882388)	STBG FLEX 01/2022 SDF 01/2022 STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024	0.000 0.000 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER	0.300 0.075	0.300 0.075	0.300 0.075				
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.375	0.375	0.375	0.000	0.000	0.000	0.000
PUTNAM CO 882414 TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY FOR 1/1/2025-12/31/2027. (FORMERLY PIN: 882244 & 882388)	STBG LG URB 01/2025 SDF 01/2025 STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027	0.300 0.075 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER				0.300 0.075	0.300 0.075		
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.375	0.375	0.375	0.000
WESTCHESTER CO 882418 TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	0.344 0.731						
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.075	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 882419 TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2023 LOCAL 01/2023 STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 01/2027 LOCAL 01/2027	0.344 0.731 0.688 1.462 0.344 0.731 0.344 0.731	MISC MISC MISC MISC MISC MISC MISC MISC		0.344 0.731		0.688 1.462	0.344 0.731	0.344 0.731	
AQC:B1P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	1.075	0.000	2.150	1.075	1.075	0.000

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8TM167 MOBIL <Exempt>	WESTFAIR RIDES, INC. - MOBILITY MANAGEMENT. PROJECT TO PROVIDE OPERATING ASSISTANCE AND MOBILITY MANAGEMENT COORDINATE SERVICES WITH LOCAL VOLUNTEER, MUNICIPAL, RIDESHARE, AND TAXI SERVICES; IMPROVE ACCESS TO MEDICAL CARE BY PROVIDING RIDES TO MEDICAL, DENTAL, AND REHAB APPOINTMENTS; IMPROVE MOBILITY BY PROVIDING REFERRAL AND COORDINATION ACROSS MULTIPLE PROVIDERS; AND ENHANCE SUSTAINABILITY OF OTHER NONPROFIT RIDE PROVIDERS BY SHARING A VOLUNTEER RIDE MANAGEMENT INFORMATION SYSTEM AND ONLINE DIRECTORY OF SERVICES. WESTCHESTER COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2024	2.090	MISC			2.090				
		LOCAL 01/2024	0.522	MISC			0.522				
		FTA 5310 01/2024	0.293	OPER			0.293				
		LOCAL 01/2024	0.293	OPER			0.293				
		FTA 5310 02/2024	0.112	MISC			0.112				
		LOCAL 02/2024	0.028	MISC			0.028				
AQC:B1	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.338	0.000	0.000	3.338	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 1 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G711-01-07 2-STATIONS <Non-Exempt>	PENN STATION ACCESS - STATIONS. THIS PROJECT WILL CONSTRUCT FOUR STATIONS IN THE BRONX SERVING CO-OP CITY, MORRIS PARK, PARKCHESTER/VAN NEST, AND HUNTS POINT. THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	MTA 01/2025 STATE 01/2025	30.330 250.000	DESCONST DESCONST				30.330 250.000			
AQC:NON	BRONX	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	280.330	0.000	0.000	0.000
MNR G811-01-07 2-STATIONS <Non-Exempt>	PENN STATION ACCESS - STATIONS. THIS PROJECT WILL CONSTRUCT FOUR STATIONS IN THE BRONX SERVING CO-OP CITY, MORRIS PARK, PARKCHESTER/VAN NEST, AND HUNTS POINT. THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	MTA 01/2023	238.109	DESCONST		238.109					
AQC:NON	BRONX	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	238.109	0.000	0.000	0.000	0.000	0.000
MNR M702-03-01 2-STATIONS <Non-Exempt>	STRATEGIC FACILITIES - UPPER HARLEM LINE PARKING - CROTON FALLS STATION PARKING IMPROVEMENTS - DESIGN AND CONSTRUCT UP TO A 450-SPACE SURFACE LOT AT 12 CROTON FALLS RD WITH CONNECTING SIDEWALK TO CROTON FALLS RD / ROUTE 202 INTERSECTION TO IMPROVE STATION ACCESS IN CROTON FALLS / PURDY'S AREA ON THE UPPER HARLEM LINE. TOWN OF SOMERS, WESTCHESTER COUNTY. TRANSFER TO FTA. TOLL CREDIT MATCH	FTA MISC 01/2023	0.187	CONST		0.187					
AQC:NON	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.187	0.000	0.000	0.000	0.000	0.000
MNR M802-01-01 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL TRAINSHED IMPROVEMENTS. THIS PROJECT CONTINUES THE PRIORITY REPAIR WORK AND REPLACEMENT OF THE FIRST SUPERSTRUCTURE SEGMENT TO ADDRESS CRITICAL DETERIORATION AND BRING THE TRAINSHED TO A STATE OF GOOD REPAIR.	MTA 01/2024	92.114	DESCONST			92.114				
AQC:B8	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	92.114	0.000	0.000	0.000	0.000
MNR M802-01-AA 2-STATIONS <Exempt>	BLOCK FUND - GRAND CENTRAL TERMINAL, STATIONS & PARKING RENEWAL AND IMPROVEMENT PROGRAM	MTA 01/2023 FTA 5307 01/2024 MTA 01/2024	208.400 7.920 1.980	MISC MISC MISC		208.400	7.920 1.980				
AQC:J1Z	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	208.400	9.900	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 2 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M802-02-05 2-STATIONS <Exempt>	LUDLOW STATION ACCESSIBILITY IMPROVEMENTS PROJECT WILL PROVIDE ADA ACCESSIBILITY TO BOTH THE NORTHBOUND AND SOUTHBOUND PLATFORMS AND AN ADA-ACCESSIBLE ROUTE BETWEEN EACH PLATFORM TO BRING LUDLOW STATION, YONKERS, INTO FULL ADA COMPLIANCE.	MTA 01/2024	1.883	DESCONST			1.883				
AQC:B8	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.883	0.000	0.000	0.000	0.000
MNR M802-02-07 2-STATIONS <Exempt>	STATIONS MENTORING - STATION ROOFS TUCKAHOE AND HASTINGS - REPLACE DETERIORATED ROOFS AT TUCKAHOE (HARLEM LINE) AND HASTINGS (HUDSON LINE) STATION BUILDINGS TO BRING THEM TO A STATE OF GOOD REPAIR AND PREVENT WATER INTRUSION. WESTCHESTER CO TOLL CREDIT MATCH	MTA 10/2023	16.178	DESCONST			16.178				
AQC:B8P	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	16.178	0.000	0.000	0.000	0.000
MNR M802-03-01 2-STATIONS <Exempt>	BREWSTER YARD IMPROVEMENTS WILL INCLUDE THE RELOCATION/REPLACEMENT OF THE EXISTING SOUTHEAST STATION SURFACE PARKING LOT WITH A NEW FACILITY/GARAGE TO PROVIDE CAPACITY FOR CURRENT AND FUTURE SERVICE LEVELS ON THE HARLEM LINE.	MTA 01/2024	217.106	DESCONST			217.106				
AQC:B8	PUTNAM	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	217.106	0.000	0.000	0.000	0.000
MNR G711-01-04 3-TRK&STRCT <Non-Exempt>	PENN STATION ACCESS - TRACK AND STRUCTURES. THIS PROJECT WILL PROVIDE TRACK AND STRUCTURES WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES. FRA FFY2019 FUNDING.	MTA 01/2025	1.400	DESCONST				1.400			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	1.400	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 3 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G811-01-04 3-TRK&STRCT <Non-Exempt>	PENN STATION ACCESS - TRACK AND STRUCTURES. THIS PROJECT WILL PROVIDE TRACK AND STRUCTURES WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES. FRA FFY2019 FUNDING.	FTA MISC 01/2023 MTA 01/2023	30.000 228.526	DESCONST DESCONST		30.000 228.526					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	258.526	0.000	0.000	0.000	0.000	0.000
MNR M603-02-12 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM - EAST OF HUDSON - THIS PROJECT PROVIDES FOR THE DESIGN, CONSTRUCTION, REHABILITATION, AND CONSTRUCTION SUPERVISION SERVICES FOR THE CONSTRUCTION OF IDENTIFIED OVERHEAD BRIDGES IN NEW YORK STATE AS A SAFETY IMPROVEMENT.	FTA 5307 10/2021 MTA 10/2021 FTA 5307 10/2022 MTA 10/2022	0.000 0.000 4.000 1.000	DESCONST DESCONST DESCONST DESCONST	2.000 0.500	4.000 1.000					
AQC:B9P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		2.500	5.000	0.000	0.000	0.000	0.000	0.000
MNR M702-01-08 3-TRK&STRCT <Exempt>	GRAND CENTRAL TERMINAL MENTORING - REPLACE PARK AVENUE TUNNEL EMERGENCY EXIT HATCHES AND STAIRS - REPLACEMENT OF EMERGENCY EXIT HATCHES AND STAIRS IN THE PARK AVENUE TUNNEL WILL CONSIST OF A CONDITION ASSESSMENT, DESIGN, AND PRIORITIZATION OF PROCUREMENT OF A TOTAL OF 12 EMERGENCY EXIT HATCHES AND STAIRS. MANHATTAN TOLL CREDIT MATCH	FTA 5337 01/2023 MTA 01/2023	2.000 4.000	MISC MISC		2.000 4.000					
AQC:B9P	NEW YORK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	6.000	0.000	0.000	0.000	0.000	0.000
MNR M703-02-03 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE PROGRAM – EAST OF HUDSON BRIDGE TRUSSES - DESIGN AND SUPPORT - FLEETWOOD AND SCARSDALE - THIS PROJECT WILL REPAIR OR REPLACE UNDERGRADE BRIDGES THROUGHOUT METRO-NORTH TERRITORY TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	FTA 5307 01/2022 MTA 10/2023	0.000 79.700	DETLDES CONST	3.000		79.700				
AQC:B9P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		3.000	0.000	79.700	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 4 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M704-01-02 3-TRK&STRCT <Exempt>	HARMON TO POUGHKEEPSIE SIGNAL SYSTEM. BEGIN PHASED REPLACEMENT OF EXISTING WAYSIDE SIGNAL, COMMUNICATION SYSTEMS, AND INFRASTRUCTURE INCLUDING COMMUNICATION, SIGNAL CENTRAL INSTRUMENT LOCATIONS (CILS), FIBER OPTIC & COPPER CABLE SYSTEM AS SAFETY IMPROVEMENT. 100% TOLL CREDIT	FTA 5307 03/2023	4.180	MISC		4.180					
AQC:B6	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.180	0.000	0.000	0.000	0.000	0.000
MNR M802-01-02 3-TRK&STRCT <Exempt>	PARK AVENUE TUNNEL IMPROVEMENTS - EMERGENCY EXITS DESIGN AND SUPPORT - DESIGN AND CONSTRUCTION OF TWO (2) EMERGENCY EXITS AT LOCATIONS TO BE DETERMINED BY AN ENGINEERING CONSULTANT TO IMPROVE SAFE MEANS OF EGRESS OUT OF THE PARK AVENUE TUNNEL IN THE EVENT OF A SYSTEM EMERGENCY - PARK AVE TUNNEL - EAST 57TH ST TO EAST 97TH ST, MANHATTAN. TOLL CREDIT MATCH	FTA 5307 01/2022 MTA 10/2023	0.000 149.590	DETLDES CONST	10.000		149.590				
AQC:B9P	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :		10.000	0.000	149.590	0.000	0.000	0.000	0.000
MNR M802-01-04 3-TRK&STRCT <Exempt>	GRAND CENTRAL TERMINAL MENTORING - PARK AVENUE TUNNEL EMERGENCY EXIT HATCHES AND STAIRS - REPLACEMENT OF EXISTING EMERGENCY EXIT HATCHES AND STAIRS ALONG THE PARK AVENUE TUNNEL (PAT) LOCATED AT EAST 59TH ST, EAST 72ND ST, AND EAST 86TH ST MANHATTAN TO PRESERVE A SAFE MEANS OF EGRESS OUT OF THE TUNNEL IN THE EVENT OF A SYSTEM EMERGENCY. TOLL CREDIT MATCH	FTA 5337 10/2023 MTA 10/2023	4.750 3.670	MISC MISC			4.750 3.670				
AQC:B9P	NEW YORK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	8.420	0.000	0.000	0.000	0.000
MNR M803-01-01 3-TRK&STRCT <Exempt>	CYCLICAL TRACK PROGRAM - CYCLICAL PROGRAM TO REPLACE EXISTING TIES AND RAIL ALONG WITH CYCLICAL SURFACING REQUIRED THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY EAST OF THE HUDSON RIVER IN NEW YORK STATE TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH. TRANSFER TO FTA	STBG FLEX 01/2022 MTA 01/2022	0.000 0.000	DESCONST DESCONST	3.101 52.494						
AQC:B9P	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		55.595	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 5 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M803-01-03 3-TRK&STRCT <Exempt>	TURNOUTS MAINLINE, GCT, & YARDS REPLACEMENT OF EXISTING INTERLOCKING SWITCHES AND TURNOUTS THROUGHOUT METRO NORTH TERRITORY IN NEW YORK STATE (NEW YORK CITY AND THE LOWER HUDSON VALLEY) TO MAINTAIN A STATE OF GOOD REPAIR AS SWITCHES AND TURNOUTS REACH THE END OF THEIR USEFUL LIFE. THE SCOPE OF WORK ALSO INCLUDES CYCLICAL REPLACEMENT OF SWITCHES AND STICK/JOINTED RAIL IN THE PLATFORM AREA OF GRAND CENTRAL TERMINAL (89 EAST 42ND ST, NEW YORK) TO MAINTAIN A STATE OF GOOD REPAIR FOR METRO NORTH TRACK ASSETS, SO THAT SERVICE MAY OPERATE RELIABLY. TOLL CREDIT MATCH	MTA 01/2024	62.747	DESCONST			62.747				
AQC:B9P	SYSTEM-WIDE	TPC: \$70-\$130 M	TOTAL 5YR COST :	62.747		0.000	0.000	62.747	0.000	0.000	0.000
MNR M803-01-05 3-TRK&STRCT <Exempt>	REBUILD MARBLE HILL RETAINING WALL - PHASE 1. THIS PROJECT WILL REPLACE THE EXISTING DETERIORATED TIMBER CRIB PORTION OF THE SEAWALL WHICH RUNS DIRECTLY UNDER THE BROADWAY BRIDGE AND PROCEEDS SOUTH IN THE BOROUGH OF MANHATTAN.	MTA 01/2024	1.061	DESCONST			1.061				
AQC:A2	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.061		0.000	0.000	1.061	0.000	0.000	0.000
MNR M803-01-06 3-TRK&STRCT <Exempt>	RIGHT-OF-WAY DRAINAGE IMPROVEMENTS PROJECT TO UPGRADE EXISTING DRAINAGE SYSTEMS AND PROVIDE NEW DRAINAGE SYSTEMS TO ADDRESS PROBLEMS OF TRACK BED DRAINAGE AND FLOODING AT VARIOUS LOCATIONS INCLUDING MELROSE TUNNEL IN THE BRONX ON THE HARLEM LINE.	MTA 01/2024	4.000	DESCONST			4.000				
AQC:B9	BRONX	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	0.000	4.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 6 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M803-01-12 3-TRK&STRCT <Exempt>	2024 CYCLICAL TRACK PROGRAM: REPLACE TIES AND RAIL THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY EAST OF THE HUDSON RIVER IN NEW YORK STATE TO BRING ASSETS TO A STATE OF GOOD REPAIR BY ACHIEVING A NORMAL REPLACEMENT CYCLE. WORK ALSO INCLUDES CYCLICAL SURFACING, WELDING CONTINUOUS WELDED RAIL AND REPLACING INSULATED JOINTS. TOLL CREDIT MATCH.	MTA 01/2024	24.642	DESCONST			24.642				
AQC:B9	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	24.642	0.000	0.000	0.000	0.000
MNR M803-01-AA 3-TRK&STRCT <Exempt>	BLOCK FUND - TRACK & STRUCTURES REPLACEMENT PROGRAM TO ENSURE PROPER OPERATING CONDITION	MTA 01/2023 FTA 5307 01/2024 MTA 01/2024 FTA 5337 01/2024 MTA 01/2024	395.200 34.760 8.690 75.000 18.750	MISC MISC MISC MISC MISC		395.200	34.760 8.690 75.000 18.750				
AQC:J1Z	SYSTEM-WIDE	TPC:\$0.5-\$0.7 B	TOTAL 5YR COST :		0.000	395.200	137.200	0.000	0.000	0.000	0.000
MNR M803-02-01 3-TRK&STRCT <Exempt>	PARK AVENUE VIADUCT REPLACEMENT - DESIGN, CONSTRUCTION, AND SUPPORT - REPAIRS/REPLACEMENT OF LARGE PORTIONS OF THE PARK AVENUE VIADUCT IN NORTHERN MANHATTAN. THE REPLACEMENT PROGRAM WILL INCLUDE THE DESIGN AND REPLACEMENT OF THE STEEL VIADUCT FROM EAST 115TH ST CONTINUING NORTH TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	FTA 5307 01/2022 FTA 5337 01/2022 MTA 01/2024	0.000 0.000 197.135	DESCONST DESCONST DESCONST	313.315 187.575		197.135				
AQC:B9P	NEW YORK	TPC:\$0.7-\$0.9 B	TOTAL 5YR COST :		500.890	0.000	197.135	0.000	0.000	0.000	0.000
MNR M803-02-03 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM - FULTON/SOUTH ST - CONSTRUCTION - REPAIR OR REPLACE BRIDGES CROSSING OVER THE NEW HAVEN LINE AND OTHER BRIDGES LISTED IN SERIOUS TO CRITICAL STATES OF REPAIR TO MAINTAIN A GOOD STATE OF REPAIR. SUPPORT THE PLANNED REPLACEMENT OF THE FULTON AVE AND SOUTH ST BRIDGES CROSSING OVER THE NEW HAVEN LINE IN MOUNT VERNON. TOLL CREDIT MATCH	MTA 10/2023	30.900	DESCONST			30.900				
AQC:B9P	WESTCHESTER	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	30.900	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 7 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M803-02-07 3-TRK&STRCT <Exempt>	RIGHT-OF-WAY FENCING. THIS PROJECT WILL REPLACE, RENEW, AND/OR INSTALL BRAND-NEW FENCING, GATES, AND/OR PEDESTRIAN BARRIERS AT VARIOUS LOCATIONS ALONG THE RIGHT OF WAY ON THE HARLEM, HUDSON, PORT JERVIS AND NEW HAVEN LINES TO PREVENT TRESPASSING.	MTA 01/2024	0.250	DESCONST			0.250				
AQC:A13	SYSTEM-WIDE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.250	0.000	0.000	0.000	0.000
MNR M803-03-01 3-TRK&STRCT <Exempt>	WEST OF HUDSON ROCK SLOPE REMEDIATION - PORT JERVIS LINE WILL PROVIDE FOR ROCK SLOPE INSPECTION AND STABILIZATION AT VARIOUS LOCATIONS ALONG THE PORT JERVIS LINE TO ENSURE SAFE PASSAGE OF BOTH REVENUE AND NON-REVENUE EQUIPMENT.	MTA 01/2024	11.374	DESCONST			11.374				
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.374	0.000	0.000	0.000	0.000
MNR M803-03-02 3-TRK&STRCT <Exempt>	WEST OF HUDSON TRACK PROGRAM - PORT JERVIS LINE TO REPLACE TIES, RAIL AND SWITCHES ALONG WITH CYCLICAL SURFACING REQUIRED THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY WEST OF THE HUDSON RIVER IN NEW YORK STATE TO MAINTAIN METRO-NORHT RAILROAD TRACK IN A STATE OF GOOD REPAIR.	MTA 01/2024	9.269	DESCONST			9.269				
AQC:B9	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	9.269	0.000	0.000	0.000	0.000
MNR M803-03-03 3-TRK&STRCT <Exempt>	WEST OF HUDSON UNDERGRADE BRIDGES - PORT JERVIS LINE TO REPLACE THE EXISTING UNDERGRADE BRIDGES LOCATED AT SMITH CLOVE ROAD JS 47.88 ON THE PORT JERVIS LINE TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2024	9.859	DESCONST			9.859				
AQC:A19	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	9.859	0.000	0.000	0.000	0.000
MNR M803-03-08 3-TRK&STRCT <Exempt>	WEST OF HUDSON INFRASTRUCTURE IMPROVEMENT INCLUDES UPGRADE TO MULTIPLE BRIDGE WALKWAYS, WELFARE STORAGE FACILITIES AND SIGNAL HOUSES ON THE PORT JERVIS LINE	MTA 01/2024	40.000	DESCONST			40.000				
AQC:B8	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	40.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 8 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M804-01-09 3-TRK&STRCT <Exempt>	GRADE CROSSING IMPROVEMENTS TO PROVIDE PRELIMINARY ENGINEERING FOR GRADE SEPARATION WHICH WILL ELIMINATE AT-GRADE-CROSSING AT SELECT METRO-NORTH LOCATIONS IN NEW YORK STATE CRUCIAL TO SAFE OPERATION OF HIGH-SPEED LINE.	MTA 01/2024	3.000	PRELDES			3.000				
AQC:A1	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	3.000	0.000	0.000	0.000	0.000
MNR G711-01-05 4-COMM&SIG <Non-Exempt>	PENN STATION ACCESS - COMMUNICATIONS AND SIGNAL - THIS PROJECT WILL PROVIDE COMMUNICATIONS AND SIGNAL WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2023	56.250	DESCONST		56.250					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	56.250	0.000	0.000	0.000	0.000	0.000
MNR G811-01-05 4-COMM&SIG <Non-Exempt>	PENN STATION ACCESS - COMMUNICATIONS AND SIGNAL - THIS PROJECT WILL PROVIDE COMMUNICATIONS AND SIGNAL WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2023	128.783	DESCONST		128.783					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	128.783	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 9 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M804-01-01 4-COMM&SIG <Exempt>	HARMON TO POUGHKEEPSIE SIGNAL SYSTEM REPLACEMENT (PRE-WIRED SIGNAL CP33-CP53) - PURCHASE OF COMMUNICATION AND SIGNAL CENTRAL INSTRUMENT LOCATIONS (CILS) ON THE HUDSON LINE FROM CROTON HARMON (CP-33) TO DIVISION POST (MP-75.8) NEAR POUGHKEEPSIE, ALONG WITH INSTALLATION OF LOCAL SIGNAL CABLES FOR ALL NEW LOCATIONS. THIS PROJECT WILL REPLACE THE EXISTING WAYSIDE SIGNAL SYSTEM WITH A HIGHER CAPACITY VITAL CAB SIGNALING SYSTEM WITH CENTRALIZED TRAFFIC CONTROL (CTC) ALONG WITH ALL NEW LOCAL SIGNAL CABLES REQUIRED AT EACH NEW INTERLOCKING AND INTERMEDIATE LOCATION TO IMPROVE EFFICIENCY OF OPERATION AND ENHANCE SAFETY. TOLL CREDIT MATCH	FTA 5307 01/2023 MTA 10/2023	4.180 193.672	DESCONST DESCONST		4.180	193.672				
AQC:B6P	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :	197.852		0.000	4.180	193.672	0.000	0.000	0.000
MNR M804-01-05 4-COMM&SIG <Exempt>	STATION PUBLIC ADDRESS SYSTEM. THIS PROJECT WILL REPLACE OBSOLETE HARDWARE AT STATION LEVEL ON THE HUDSON AND HARLEM LINES WITH MODERN ETHERNET BASED AUDIO SYSTEM TO SUPPLY CUSTOMERS WITH REAL TIME INFORMATION.	MTA 01/2024	2.006	DESCONST			2.006				
AQC:B6	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.006		0.000	0.000	2.006	0.000	0.000	0.000
MNR M804-01-AA 4-COMM&SIG <Exempt>	BLOCK FUND - COMMUNICATIONS AND SIGNALS REPLACEMENT CRITICAL TO RELIABLE SYSTEM OPERATION	MTA 01/2024	68.900	MISC			68.900				
AQC:J1Z	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :	68.900		0.000	0.000	68.900	0.000	0.000	0.000
MNR M808-01-08 4-COMM&SIG <Exempt>	SYSTEMWIDE SECURITY INITIATIVES TO UPGRADE CURRENT IESS SECURITY ENTERPRISE THAT HAS REACHED THE END OF ITS USEFUL LIFE.	MTA 01/2024	11.437	DESCONST			11.437				
AQC:B6	SYSTEM-WIDE	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	11.437		0.000	0.000	11.437	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 10 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G711-01-06 5-POWER <Non-Exempt>	PENN STATION ACCESS - POWER. THIS PROJECT WILL PROVIDE FOR POWER IMPROVEMENTS INCLUDING THIRD RAIL, POWER SUBSTATIONS, AND CATENARY. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2023	66.200	DESCONST		66.200					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	66.200	0.000	0.000	0.000	0.000	0.000
MNR G811-01-06 5-POWER <Non-Exempt>	PENN STATION ACCESS - POWER. THIS PROJECT WILL PROVIDE FOR POWER IMPROVEMENTS INCLUDING THIRD RAIL, POWER SUBSTATIONS, AND CATENARY. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2023	137.731	DESCONST		137.731					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	137.731	0.000	0.000	0.000	0.000	0.000
MNR M805-01-01 5-POWER <Exempt>	REPLACE MOTOR ALTERNATORS (MA) IN SIGNAL SUBSTATIONS - DESIGN - CROTON HARMON - DESIGN THE REPLACEMENT OF MOTOR ALTERNATOR (MA) SET AT CROTON HARMON (S-34) TO PROVIDE POWER AT THE REQUIRED 100 HZ FREQUENCY TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	MTA 10/2023	17.850	DETLDES			17.850				
AQC:B6P	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	17.850	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 11 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M805-01-04 5-POWER <Exempt>	NEW HAVEN LINE SUBSTATION IMPROVEMENTS - (128/178 CONSTRUCTION, PELHAM CONSTRUCTION, UPGRADE FEEDERS DESIGN) - PROVIDE DESIGN DOCUMENTS FOR THE UNDERGROUND FEEDERS (FT1 & FT2) REPLACEMENT FROM BRIDGE STRUCTURE 23 (MOUNT VERNON SUBSTATION) TO BRIDGE 61 (SHELL SUBSTATION) AND THE NEW ANNEX BUILDING AT SHELL SUBSTATION ON THE NEW HAVEN LINE. THIS PROJECT WILL ALSO CONSTRUCT THE REBUILDING OF AUTOTRANSFORMER SUBSTATIONS 128 AND 178, INCLUDING ALL NECESSARY SAFETIES, SWITCHGEAR, CONTROL EQUIPMENT, VOLTAGE REGULATION, SCADA, ETC. TO IMPROVE THE POWER SUPPLY CAPACITY AND RESILIENCY OF THE A.C. TRACTION POWER SUPPLY SYSTEM ON THE NEW YORK STATE PORTION OF THE NEW HAVEN LINE. TOLL CREDIT MATCH	FTA 5307 01/2022	0.000	DESCONST	23.122						
AQC:B6P	WESTCHESTER	TPC: \$70-\$130 M	TOTAL 5YR COST :		23.122	0.000	0.000	0.000	0.000	0.000	0.000
MNR M805-01-11 5-POWER <Exempt>	DESIGN OF CLAREMONT SUBSTATION IN BRONX COUNTY TO BUILD A NEW SUBSTATION IN CLAREMONT TO STRENGTHEN METRO-NORTH RAILROAD TRACTION POWER SYSTEM ON THE HARLEM LINE.	MTA 01/2024	3.500	DESCONST			3.500				
AQC:B6	BRONX	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	3.500	0.000	0.000	0.000	0.000
MNR M805-01-AA 5-POWER <Exempt>	BLOCK FUND - POWER SUPPLY INVESTMENTS TO MAINTAIN THE CONDITION OF EXISTING ASSETS AND IMPROVE SUBSTATION CAPACITY TO SUPPORT TRAIN OPERATIONS	FTA 5307 01/2024 MTA 01/2024 MTA 10/2023	4.960 1.240 36.200	MISC MISC MISC			4.960 1.240 36.200				
AQC:J1Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	42.400	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 12 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G711-01-08 6-SHP&YRD <Non-Exempt>	PENN STATION ACCESS - SHOPS AND YARDS - THIS PROJECT WILL PROVIDE SHOPS AND YARDS WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2023	9.100	DESCONST		9.100					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	9.100	0.000	0.000	0.000	0.000	0.000
MNR G811-01-08 6-SHP&YRD <Non-Exempt>	PENN STATION ACCESS - SHOPS AND YARDS - THIS PROJECT WILL PROVIDE SHOPS AND YARDS WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	146.900	DESCONST				146.900			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	146.900	0.000	0.000	0.000
MNR M806-01-03 6-SHP&YRD <Exempt>	SMALL BUSINESS MENTORING PROGRAM - SHOPS & YARDS TO SUPPORT PLANNED WORK TO BE UNDERTAKEN IN THE 2020-2024 CAPITAL PROGRAM ONGOING SMALL BUSINESS DEVELOPMENT PROGRAM SHOPS AND YARDS INVESTMENTS	MTA 01/2024	2.720	DESCONST			2.720				
AQC:B8	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.720	0.000	0.000	0.000	0.000
MNR M806-01-AA 6-SHP&YRD <Exempt>	BLOCK FUND - SHOPS AND YARDS IMPROVEMENTS TO SUPPORT PLANNED OPERATIONS AND SERVICE LEVELS	FTA 5307 01/2024 MTA 01/2024	2.800 0.700	MISC MISC			2.800 0.700				
AQC:J1Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	3.500	0.000	0.000	0.000	0.000
MNR G711-01-02 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT MANAGEMENT - THIS PROJECT WILL PROVIDE PROJECT-WIDE MANAGEMENT. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	50.700	DESCONST				50.700			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	50.700	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 13 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G711-01-03 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONSTRUCTION MANAGEMENT - THIS PROJECT WILL PROVIDE CONSTRUCTION MANAGEMENT TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2023	30.000	DESCONST		30.000					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	30.000	0.000	0.000	0.000	0.000	0.000
MNR G711-01-10 8-MISC <Non-Exempt>	PENN STATION ACCESS - ENGINEERING CONSULTING SERVICES - THIS PROJECT WILL PROVIDE ENGINEERING CONSULTING TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	47.800	DESCONST				47.800			
AQC:NON	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	47.800	0.000	0.000	0.000
MNR G711-01-11 8-MISC <Non-Exempt>	PENN STATION ACCESS - FORCE ACCOUNT - THIS PROJECT WILL PROVIDE CONSTRUCTION FORCE ACCOUNT SUPPORT FOR RIGHT-OF-WAY ACCESS ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	8.200	DESCONST				8.200			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	8.200	0.000	0.000	0.000
MNR G711-01-12 8-MISC <Non-Exempt>	PENN STATION ACCESS - REAL ESTATE MANAGEMENT - THIS PROJECT WILL PROVIDE REAL ESTATE ACQUISITIONS AND ASSOCIATED MANAGEMENT NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	24.100	DESCONST				24.100			
AQC:NON	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	24.100	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 14 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G711-01-13 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONTROLLED INSURANCE - THIS PROJECT WILL PROVIDE INSURANCE THROUGHOUT THE CONSTRUCTION PHASE. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2024	3.800	DESCONST			3.800				
AQC:NON	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	3.800	0.000	0.000	0.000	0.000
MNR G711-01-99 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT RESERVE - THIS PROJECT WILL PROVIDE NECESSARY PROJECT CONTINGENCY FUNDS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	2.800	DESCONST				2.800			
AQC:NON	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.800	0.000	0.000	0.000
MNR G811-01-02 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT MANAGEMENT - THIS PROJECT WILL PROVIDE PROJECT-WIDE MANAGEMENT. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	18.000	DESCONST				18.000			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	18.000	0.000	0.000	0.000
MNR G811-01-03 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONSTRUCTION MANAGEMENT - THIS PROJECT WILL PROVIDE CONSTRUCTION MANAGEMENT TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	140.500	DESCONST				140.500			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	140.500	0.000	0.000	0.000
MNR G811-01-10 8-MISC <Non-Exempt>	PENN STATION ACCESS - ENGINEERING CONSULTING SERVICES - THIS PROJECT WILL PROVIDE ENGINEERING CONSULTING TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2023	34.271	DESCONST		34.271					
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	34.271	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 15 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G811-01-11 8-MISC <Non-Exempt>	PENN STATION ACCESS - FORCE ACCOUNT - THIS PROJECT WILL PROVIDE CONSTRUCTION FORCE ACCOUNT SUPPORT FOR RIGHT-OF-WAY ACCESS ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	218.700	DESCONST				218.700			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	218.700	0.000	0.000	0.000
MNR G811-01-12 8-MISC <Non-Exempt>	PENN STATION ACCESS - REAL ESTATE MANAGEMENT - THIS PROJECT WILL PROVIDE REAL ESTATE ACQUISITIONS AND ASSOCIATED MANAGEMENT NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	162.220	DESCONST				162.220			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	162.220	0.000	0.000	0.000
MNR G811-01-13 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONTROLLED INSURANCE - THIS PROJECT WILL PROVIDE INSURANCE THROUGHOUT THE CONSTRUCTION PHASE. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	131.400	DESCONST				131.400			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	0.000	0.000	131.400	0.000	0.000	0.000
MNR G811-01-14 8-MISC <Non-Exempt>	PENN STATION ACCESS - DESIGN BUILD CONSTRUCTION - THIS PROJECT WILL PROVIDE DESIGN BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	1502.000	DESCONST				1502.000			
AQC:NON	MULTI	TPC:\$1.4-\$1.7 B	TOTAL 5YR COST :		0.000	0.000	0.000	1502.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 16 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR G811-01-20 8-MISC <Exempt>	PENN STATION ACCESS - FLEET PURCHASE - THIS PROJECT WILL PURCHASE RAILCARS TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2026	512.000	VEHEQUIP					512.000		
AQC:B10	MULTI	TPC:\$461.3-\$568.3 M	TOTAL 5YR COST :		512.000						
MNR G811-01-99 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT RESERVE - THIS PROJECT WILL PROVIDE NECESSARY PROJECT CONTINGENCY FUNDS. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2025	115.960	DESCONST				115.960			
AQC:NON	MULTI	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		115.960						
MNR M802-02-06 8-MISC <Exempt>	INSTALLATION OF NEW FARE PAYMENT EQUIPMENT TO REPLACE THOSE WHICH HAD SURPASSED THEIR USEFUL LIFE.	MTA 01/2024	9.805	DESCONST			9.805				
AQC:B4	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.805						
MNR M802-03-02 8-MISC <Exempt>	SMALL BUSINESS MENTORING PROGRAM - PARKING (SYSTEMWIDE): SUPPORT PLANNED WORK TO BE UNDERTAKEN IN THE 2020-2024 CAPITAL PROGRAM ONGOING SMALL BUSINESS DEVELOPMENT PROGRAM STRATEGIC FACILITIES INVESTMENTS.	MTA 01/2024	3.353	MISC			3.353				
AQC:B8	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.353						
MNR M803-01-04 8-MISC <Exempt>	ROCK SLOPE REMEDIATION - EAST OF HUDSON WILL PROVIDE FOR ROCK SLOPE INSPECTION AND STABILIZATION AT VARIOUS LOCATIONS TO ENSURE SAFE PASSAGE OF BOTH REVENUE AND NON-REVENUE EQUIPMENT THROUGHOUT THE NEW YORK STATE TERRITORY, EAST AND WEST OF HUDSON	MTA 01/2024	1.039	DESCONST			1.039				
AQC:A2	SYSTEM-WIDE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.039						

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 17 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M803-01-07 8-MISC <Exempt>	MAINTENANCE OF WAY (MOW) EQUIPMENT AT MULTIPLE LOCATIONS. THIS PROJECT PROVIDES FOR ANNUAL REPLACEMENT OF VARIOUS TYPES OF HEAVY MAINTENANCE EQUIPMENT THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AND TO MAINTAIN METRO-NORTH RAILROAD TRACKS AT MULTIPLE LOCATIONS IN A STATE OF GOOD REPAIR.	MTA 01/2024	28.089	VEHEQUIP			28.089				
AQC:B9	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	28.089	0.000	0.000	0.000	0.000
MNR M803-03-06 8-MISC <Exempt>	SMALL BUSINESS MENTORING PROGRAM - WEST OF HUDSON TO SUPPORT PLANNED WORK TO BE UNDERTAKEN IN THE 2020-2024 CAPITAL PROGRAM ONGOING SMALL BUSINESS DEVELOPMENT PROGRAM ON THE PORT JERVIS LINE.	MTA 01/2024	5.675	DESCONST			5.675				
AQC:B9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.675	0.000	0.000	0.000	0.000
MNR M808-01-09 8-MISC <Exempt>	SMALL BUSINESS MENTORING PROGRAM - ADMINISTRATION TO PROVIDE SUPPORT AND MANAGEMENT OF THE CAPITAL PROGRAM AND PROJECTS WITH PROGRAM-WIDE APPLICABILITY.	MTA 01/2024	0.410	MISC			0.410				
AQC:C5	SYSTEM-WIDE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.410	0.000	0.000	0.000	0.000
MNR M808-01-AA 8-MISC <Exempt>	BLOCK FUND - MISCELLANEOUS INVESTMENTS TO SUPPORT AND MANAGE CAPITAL PROGRAM AND PROJECTS WITH PROGRAM-WIDE APPLICABILITY	FTA 5307 01/2024 MTA 01/2024 MTA 10/2023	16.060 6.440 17.500	MISC MISC MISC			16.060 6.440 17.500				
AQC:J1Z	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	40.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

Monday, December 30, 2024

Page 18 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M808-01-XX 8-MISC <Exempt>	BLOCK FUND FOR FUTURE METRO-NORTH PROJECTS	CMAQ 01/2025 MTA 01/2025 FTA 5307 01/2025 MTA 01/2025 FTA 5337 01/2025 MTA 01/2025 CMAQ 01/2026 MTA 01/2026 FTA 5307 01/2026 MTA 01/2026 FTA 5337 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027 FTA 5307 01/2027 MTA 01/2027 FTA 5337 01/2027 MTA 01/2027	5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC				5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750			
AQC:J1	SYSTEM-WIDE	TPC:\$0.7-\$0.9 B	TOTAL 5YR COST :	551.250	0.000	0.000	0.000	183.750	183.750	183.750	0.000
MNR 882396 TRANSIT <Exempt>	HAVERSTRAW-OSSINING FERRY OPERATIONS: CONTINUE THE LEASE OF EXISTING PARKING AND/OR IMPROVEMENTS TO EXISTING DOCK FACILITIES. ROCKLAND AND WESTCHESTER COUNTIES. TRANSFER TO FTA. 6/1/2022-5/31/2029.	FTA 5307 06/2022 MTA 06/2022 MTA 06/2022 STBG FLEX 06/2023 MTA 06/2023 STBG FLEX 06/2025 MTA 06/2025 STBG FLEX 06/2027 MTA 06/2027	0.000 0.000 0.000 1.600 0.400 1.600 0.400 1.600 0.400	MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.000 0.500 2.630	1.600 0.400		1.600 0.400		1.600 0.400	
AQC:B1P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	6.000	5.130	2.000	0.000	2.000	0.000	2.000	0.000
MNR 882405 TRANSIT <Exempt>	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. JANUARY 1, 2021 - DECEMBER 31, 2023	CMAQ 10/2021 MTA 10/2021 CMAQ 10/2022 MTA 10/2022	0.000 0.000 0.292 0.073	OPER OPER OPER OPER	0.292 0.073	0.292 0.073					
AQC:C1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.365	0.365	0.365	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
NYS Bridge Authority Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA B0006 BRIDGE <Exempt>	BEAR MOUNTAIN - BRIDGE APPROACH PAVING. DECK REPAIRS, MILL, PAVE, AND NEW PAVEMENT MARKINGS TO MAINTAIN A STATE OF GOOD REPAIR.	OTHER 01/2022	0.000	CONST	0.500						
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.500	0.000	0.000	0.000	0.000	0.000