



NEW YORK METROPOLITAN TRANSPORTATION COUNCIL SUMMARY



STATE FISCAL YEAR 2021-2022
UNIFIED PLANNING
WORK PROGRAM
APRIL 1, 2021 - MARCH 31, 2022

Table of Contents

MAJOR MILESTONES FOR THE 2021 – 2022 UPWP	3
CORE PROGRAM CATEGORIES AND PROJECTS.....	4
CATEGORY A: REGIONAL PLANNING	5
CATEGORY B: PROGRAMMING AND ANALYSIS	7
CATEGORY C: PLANNING PROGRAMS	9
CATEGORY D: ANALYTICAL TOOLS AND FORECASTING	11
CATEGORY E: DATA COLLECTION	13
CATEGORY F: MPO OPERATIONS	15
DISCRETIONARY PLANNING ACTIVITIES.....	18
CATEGORY G: SPECIAL STUDIES.....	19
<i>Council Budget</i>	26

Major Milestones for the 2021 – 2022 UPWP

June 2021:

- Preliminary development of the 2023-2027 Transportation Improvement Program (TIP) begins
- Regional Freight Plan component of Plan 2050 completed
- Coordinated Public Transit-Human Services component of Plan 2050 completed
- Congestion Management Process (CMP) Status Report completed

August 2021:

- Transportation Conformity Determination for Plan 2050 and 2020-2024 TIP adopted

September 2021:

- Plan 2050, CMP Status Report, and Plan 2050's specialized elements adopted

October 2021:

- Plan 2050 is effective as of October 1, 2021

December 2021:

- FFY 2020-2021 Annual Listing of Obligated Projects released
- 2019 Hub-Bound Report released

February 2022:

- Council adoption of SFY 2022-2023 Unified Planning Work Program (UPWP)

March 2022

- 2020 Regional Transportation Statistical Data Tables released
- 2019 Public Involvement Plan (PIP), 2018 Title VI program, and Language Access Program (LAP) updates completed

Core Program Categories and Projects

Category A: Regional Planning

This category includes planning projects and activities related to the maintenance and updating of the Regional Transportation Plan (RTP) and other, related long-range planning activities in New York Metropolitan Transportation Council's (NYMTC) planning area. The RTP is a federally mandated product of the metropolitan planning process which provides a long-range, minimum twenty-year framework for transportation planning and federal investments in NYMTC's planning area.

Transportation improvement projects and transportation planning activities which are to be funded federally must have a basis in the RTP to be eligible for that funding. Included in this category are planning projects to assist in identifying long-range needs related to operating and maintaining and achieving a state-of-good-repair for regions extensive system of roadways, bridges, rail lines, bikeways, pedestrian, and ferry facilities. Other long-range planning activities support the long-range aspects of the metropolitan planning process.

This category also includes planning activities which will develop the programmatic elements of a performance-based management process for NYMTC in compliance with federal surface transportation authorization legislation and related federal rulemaking. This process will help NYMTC prioritize projects, make annual updates to the TIP, determine which project should be eligible to receive federal funding and consider how investment decisions can achieve the targets, measures and objectives of the RTP.

Highlights for the SFY 2021-2022 UPWP:

- Plan 2045 will be maintained and updated through September 30, 2021;
- Plan 2050, including each of its specialized components, will be completed and adopted in September 2021;
- Maintenance of the revised Coordinated Public Transit-Human Services component of Plan 2050 will begin on October 1, 2021;
- Regional Freight Plan component of Plan 2050 completed June 2021 and adopted September 2021;
- 2021 CMP status report will be completed in June 2021 and adopted September 2021;
- Development of various programmatic elements under the federal TPM requirements continues per final federal rulemakings.

Recent Accomplishments for this Category:

- NYMTC has concluded a robust public outreach program including public workshops, focus groups, and development of an online public engagement platform to gather public input for Plan 2050;
- Plan 2045 amendments were processed to maintain and update the RTP.

Category A: Regional Planning
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$1,135,542	\$800,000	\$1,935,542
MHSTCC Staff	\$126,204	\$0	\$126,204
NSTCC Staff	\$168,553	\$0	\$168,553
NYCTCC Staff	\$242,947	\$0	\$242,947
NYMTC Staff Subtotal	\$1,673,246	\$800,000	\$2,473,246
MTA	\$60,660	\$0	\$60,660
Nassau County	\$134,022	\$0	\$134,022
NYCDCP	\$58,610	\$0	\$58,610
NYCDOT	\$0	\$70,044	\$70,044
Putnam County	\$33,807	\$0	\$33,807
Rockland County	\$66,044	\$0	\$66,044
Suffolk County	\$26,987	\$0	\$26,987
Westchester County	\$259,377	\$0	\$259,377
Members Subtotal	\$639,507	\$70,044	\$709,551
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYSDOT Main Office	\$0	\$0	\$0
NYSDOT Subtotal	\$0	\$0	\$0
Category Total:	\$2,312,753	\$870,044	\$3,182,797

Category B: Programming and Analysis

This category includes planning projects related to the development and management of the TIP. The TIP is a federally mandated product of the metropolitan planning process which is a five-year program of transportation improvement projects in NYMTC's planning area. Improvement projects which will use federal funding must appear in an adopted TIP to be eligible for that funding. Additionally, improvement projects to be funded through non-federal sources are often shown in the TIP for information purposes.

Category B also includes planning projects that will carry out solicitations for specific federal grant programs, including the enhanced Section 5310 program, Congestion Mitigation and Air Quality (CMAQ) program, and Transportation Alternatives Program (TAP).

Finally, planning projects to carry out regional emissions analyses and Transportation Conformity Determinations for the TIP and Plan are included in this category.

Highlights for the SFY 2021-2022 UPWP:

- TIP amendments and administrative modifications will be processed as needed to maintain the TIP as an eligible program of projects for federal funding;
- Project proposals will be solicited and evaluated for the Section 5310, TAP and/or CMAQ programs, as needed;
- An Annual Listing of Obligated Projects will be published;
- The CMAQ Performance Plan will be maintained under the TPM requirements;
- A regional emissions analysis will be undertaken, and related Transportation Conformity Determination adopted;
- Preliminary development of the Federal Fiscal Years (FFY) 2023-2027 TIP will begin.

Recent Accomplishments for this Category:

- A fiscally constrained TIP for FFYs 2020-2024 has been maintained and advanced;
- Solicitations and subsequent project selection for the Transportation Alternatives Program and for the Section 5310 program were completed and programed;
- An Annual Listing of Obligated Projects and its visualization was posted by December 31, 2020;
- A Transportation Conformity Determination was developed to incorporate the 2020-2024 MTA's Capital Program.

Category B: Programming and Analysis
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$1,344,410	\$450,000	\$1,794,410
MHSTCC Staff	\$396,920	\$0	\$396,920
NSTCC Staff	\$636,539	\$0	\$636,539
NYCTCC Staff	\$529,767	\$0	\$529,767
NYMTC Staff Subtotal	\$2,907,636	\$450,000	\$3,357,636
MTA	\$5,127	\$0	\$5,127
Nassau County	\$78,736	\$0	\$78,736
NYCDCP	\$40,292	\$0	\$40,292
NYCDOT	\$0	\$360,016	\$360,016
Putnam County	\$157,388	\$0	\$157,388
Rockland County	\$44,312	\$0	\$44,312
Suffolk County	\$50,731	\$0	\$50,731
Westchester County	\$84,349	\$0	\$84,349
Members Subtotal	\$460,935	\$360,016	\$820,951
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYS DOT Main Office	\$0	\$0	\$0
NYS DOT Subtotal	\$0	\$0	\$0
Category Total:	\$3,368,571	\$810,016	\$4,178,587

Category C: Planning Programs

This category includes planning project related to the development and management of the annual UPWP. The UPWP is a federally-mandated product of the metropolitan planning process that defines an annual program of transportation planning activities in NYMTC's planning area. Planning projects which are to be federally funded must appear in an adopted UPWP to be eligible for that funding. Additionally, planning projects that are or will be funded in other ways are catalogues for information and coordination purposes.

Highlights for the SFY 2021-2022 UPWP:

- Reporting mechanisms will be maintained to provide information on the status, progress and accomplishments of specific planning project tasks and deliverables listed in the UPWP;
- The SFY 2021-2022 UPWP will be managed, including necessary amendments and administrative modifications to its programmatic structure, during the program year and preparation of quarterly progress reports and NYMTC members' payment vouchers;
- Progress reports will be developed and submitted for the SFY 2021-2022 UPWP as required;
- Program building, and peer review will be conducted to develop a draft of the SFY 2022-2023 UPWP for federal and public review;
- The reporting system will be maintained as required by Title VI of the Civil Rights Act of 1964 and Executive Order 12898 on Environmental Justice;
- Professional services will be hired to upgrade NYMTC's budgeting system.

Recent Accomplishments for this Category:

- The SFY 2020-2021 UPWP was prepared, adopted and executed per federal planning requirements;
- Progress reports have been developed and submitted, as required;
- Various amendments and administrative modifications to the UPWP were processed as needed;
- The progress and accomplishments of specific planning project tasks and deliverables listed in the UPWP were monitored and reviewed;
- Progress reports and payment vouchers were reviewed and processed.

Category C: Planning Program
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$1,915,830	\$97,655	\$2,013,485
MHSTCC Staff	\$25,265	\$0	\$25,265
NSTCC Staff	\$15,558	\$0	\$15,558
NYCTCC Staff	\$22,074	\$0	\$22,074
NYMTC Staff Subtotal	\$1,978,727	\$97,655	\$2,076,382
MTA	\$45,187	\$0	\$45,187
Nassau County	\$65,636	\$0	\$65,636
NYCDCP	\$181,764	\$0	\$181,764
NYCDOT	\$0	\$160,000	\$160,000
Putnam County	\$21,112	\$0	\$21,112
Rockland County	\$33,969	\$0	\$33,969
Suffolk County	\$22,164	\$0	\$22,164
Westchester County	\$67,393	\$0	\$67,393
Members Subtotal	\$437,225	\$160,000	\$597,225
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYS DOT Main Office	\$0	\$0	\$0
NYS DOT Subtotal	\$0	\$0	\$0
Category Total:	\$2,415,952	\$257,655	\$2,673,607

Category D: Analytical Tools and Forecasting

This category includes planning projects which seek to maintain, operate and upgrade NYMTC's analytical tools, simulation models and post-processors. These include the New York Best Practice Model (NYBPM), NYMTC's regional travel demand forecasting model. Analytical and forecasting capabilities are essential to the production of NYMTC's federally mandated forecasts of socioeconomic characteristics, traffic congestion and motor vehicle emissions. Projects to update and allocate needed socioeconomic data are also found in this category.

Highlights for the SFY 2021-2022 UPWP

- Development of 2060 Socioeconomic and Demographic forecasts for Plan 2055;
- The 2012 BY NYBPM update will be completed, with the fully validated model ready for use in regional planning applications;
- Contractual process almost complete and the next model update NYBPM 2017 will begin;
- Update and enhancement of Project Information Management System (PIMS) will continue;
- Post-processor software will be upgraded to integrate the latest version of Environmental Protection Agency's (EPA) Motor Vehicle Emission Simulator (MOVES) software;
- CMP tool enhancements will continue;
- Requests for NYBPM outputs and forecasts will be fulfilled.

Recent Accomplishments for this Category:

- County level 2055 Population and Employment forecasts were adopted;
- Final SED forecasts at the TAZ- (Transportation Analysis Zones) level were prepared for the Forecasting Working Group's (FWG) review;
- A draft final version of the 2012 BY NYBPM is available and being used;
- Training for NYBPM 2012 was held for NYMTC staff and member agencies;
- Post-Processor Software for Air Quality has been tested for consistency and reasonableness with MOVES guidelines and validated for emission pollutants including greenhouse gases (GHG);
- Post-Processor Software for CMP has been tested vigorously for consistency and reasonableness with observed flow volumes;
- A total of 48 data requests were provided including origin-destination (O/D) trip tables, installation CDs, TAZ shape files, highway and transit networks.

Category D: Analytical Tools and Forecasting
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$2,233,982	\$4,236,756	\$6,470,738
MHSTCC Staff	\$21,023	\$0	\$21,023
NSTCC Staff	\$14,058	\$0	\$14,058
NYCTCC Staff	\$9,133	\$0	\$9,133
NYMTC Staff Subtotal	\$2,278,196	\$4,236,756	\$6,514,952
MTA	\$101,056	\$0	\$101,056
Nassau County	\$83,141	\$50,000	\$133,141
NYCDCP	\$160,541	\$0	\$160,541
NYCDOT	\$0	\$62,035	\$62,035
Putnam County	\$14,997	\$0	\$14,997
Rockland County	\$52,236	\$0	\$52,236
Suffolk County	\$10,591	\$0	\$10,591
Westchester County	\$49,829	\$0	\$49,829
Members Subtotal	\$472,391	\$112,035	\$584,426
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYSDOT Main Office	\$0	\$0	\$0
NYSDOT Subtotal	\$0	\$0	\$0
Category Total:	\$2,750,587	\$4,348,791	\$7,099,378

Category E: Data Collection

This category includes planning projects which seek to collect data required to maintain NYMTC's analytical and forecasting tools. Data sources include the decennial Census and various Census estimates, regional travel surveys, traffic volume and vehicle classification counts, commodity flow data, transit service levels, transit ridership and O/D data.

Highlights for the SFY 2021-2022 UPWP:

- Traffic volume and vehicle classification counts will be collected at screenline locations throughout the region for the calibration and validation of the NYBPM;
- Transit ridership and transit service changes information will be collected for the calibration and validation of the NYBPM;
- Planning assumptions will be updated for regional emission analyses used in Transportation Conformity Determinations under the Clean Air Act Amendments of 1990 (CAAA-1990);
- Major river crossings and Hub-bound data compilations will be continued and used to enhance the NYBPM;
- Maintain and enhance the Transportation Information Gateway application throughout the program year;
- Smartphone Pilot Study will be completed in designing including all associated deliverables and final report;
- Resume NYCDOT/NYMTC Establishment Study Phase IV project which was on hold due to Coronavirus disease 2019 (COVID-19);
- Prepare draft scope of Regional Household and Establishment Survey (RHES).

Recent Accomplishments for this Category:

- Traffic volume and vehicle classification counts were collected at screenline locations throughout the region as part of an on-going program to support the calibration and validation of the NYBPM;
- Planning assumptions for regional emission analyses used in Transportation Conformity Determinations under the CAAA-1990 were updated as needed;
- To support NYMTC's planning efforts and to update its trip generation model, NYCDOT, in coordination with NYMTC, conducted the NYMTC Regional Establishment Survey Phase III, a survey of 30 hotels across NYC's five boroughs to better understand hotel guests travel behavior. The survey was completed, and final report released in September 2019;
- 2019 Hub-Bound Travel Report was released;
- Released Quarterly Travel Pattern data that summarizes average weekday ridership on the NYMTC area's buses, rail, subways, and ferries along with the vehicular traffic crossing the area's waterway bridges;
- The 2018 Regional Transportation Statistics Report was released.

Category E: Data Collection
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$1,262,397	\$3,545,746	\$4,808,143
MHSTCC Staff	\$12,100	\$0	\$12,100
NSTCC Staff	\$22,431	\$0	\$22,431
NYCTCC Staff	\$0	\$0	\$0
NYMTC Staff Subtotal	\$1,296,928	\$3,545,746	\$4,842,674
MTA	\$50,143	\$0	\$50,143
Nassau County	\$39,978	\$300,000	\$339,978
NYCDCP	\$31,513	\$0	\$31,513
NYCDOT	\$175,458	\$484,576	\$660,034
Putnam County	\$425,619	\$0	\$425,619
Rockland County	\$33,284	\$0	\$33,284
Suffolk County	\$84,271	\$0	\$84,271
Westchester County	\$191,755	\$0	\$191,755
Members Subtotal	\$1,032,021	\$784,576	\$1,816,597
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYSDOT Main Office	\$0	\$0	\$0
NYSDOT Subtotal	\$0	\$0	\$0
Category Total:	\$2,328,949	\$4,330,322	\$6,659,271

Category F: MPO Operations

This category includes planning projects which support NYMTC's operations as an MPO and its outreach to the media, to other agencies, to stakeholders and to the public in its planning area. Activities include information exchange through visualization, through storing and retrieving planning data, and through day-to-day public outreach and coordination with media, public, members, and government agencies.

Highlights for the SFY 2021-2022 UPWP:

- An updated Public Involvement Plan will be adopted;
- The 2018 Title VI Program will continue to be supported and updated;
- The Language Access Program will be updated;
- The day-to-day operations of NYMTC will be supported, administered and managed;
- The activities of NYMTC's Council principals, Program, Finance, and Administrative Committee (PFAC) and the three Transportation Coordinating Committees (TCCs) will continue to be supported;
- The activities of advisory working groups and PFAC and/or TCC subcommittees created for various aspects of the planning process will continue to be supported;
- The activities of the Metropolitan Area Planning Forum and its Multi-State Freight Working Group will continue to be supported;
- The activities of the New York State Association of Metropolitan Planning Organizations and its various working groups will continue to be supported;
- Hardware and software capabilities for analysis tools, database management, content management and information sharing, public information and visualization will be maintained and improved where needed;
- NYMTC social media outlets will be supported and enhanced and periodic electronic newsletters will be distributed.

Recent Accomplishments for this Category:

- A new PIP was adopted in May 2019;
- A new Title VI Program was adopted in September 2018;
- The Language Access operating procedures have been supported;
- The day-to-day operations of NYMTC continued;
- The activities of NYMTC's Council principals, PFAC and the three TCCs continued;
- The operation of various working groups, committees and subcommittees was maintained, including:
 - Metropolitan Mobility Network;
 - Lower Hudson Valley Mobility Advisory Forum;
 - Safety Advisory Working Group;
 - Forecasting Working Group;
 - PFAC Freight Subcommittee;
 - PFAC Plan Subcommittee and its Shared Vision Task Force;
 - PFAC Transportation Performance Management Subcommittee.

Category F: MPO Operations
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously Programmed</u> <u>Funds</u>	<u>Total Funds</u>
Central Staff	\$1,373,679	\$450,000	\$1,823,679
MHSTCC Staff	\$84,509	\$0	\$84,509
NSTCC Staff	\$69,116	\$0	\$69,116
NYCTCC Staff	\$204,042	\$0	\$204,042
NYMTC Staff Subtotal	\$1,731,346	\$450,000	\$2,181,346
MTA	\$15,382	\$0	\$15,382
Nassau County	\$75,980	\$0	\$75,980
NYCDCP	\$16,040	\$0	\$16,040
NYCDOT	\$0	\$50,008	\$50,008
Putnam County	\$8,279	\$0	\$8,279
Rockland County	\$42,188	\$0	\$42,188
Suffolk County	\$29,695	\$0	\$29,695
Westchester County	\$108,284	\$0	\$108,284
Members Subtotal	\$295,848	\$50,008	\$345,856
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYSDOT Main Office	\$0	\$0	\$0
NYSDOT Subtotal	\$0	\$0	\$0
Category Total:	\$2,027,194	\$500,008	\$2,527,202

Discretionary Planning Activities

Category G: Special Studies

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
<u>Multi -Agency</u>								
Nassau-Queens Interface Study	X	X						
<u>NYMTC Staff</u>								
September 11th Memorial Program	Academic Research Program							
Clean Freight Corridor Planning Study	X	X						
Regional Freight Land Use Study	X	X						
Community Planning Workshops	X	X	X	X				
Palisades Interstate Park Shared Use Path Feasibility Study	X	X	X	X				
<u>MTA</u>								
MTA Post-Pandemic Stud			X	X				

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
NYCT B Division Phase II Subway Capacity Study	X	X	X	X				X
Geospatial Database	X	X	X	X				
<u>Nassau</u>								
Land Use-Transportation Element of Comprehensive Plan	X	X	X	X	X	X	X	X
Nassau County Traffic Signal Progression and Optimization Study I - Bethpage, East Meadow, Westbury	X	X		X	X			
Nassau County Traffic Signal Progression and Optimization Study II - Oceanside	X	X		X	X			
Nassau County Traffic Signal Progression and Optimization Study III - Hewlett and Lynbrook	X	X		X	X			

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
Roadway Sustainability and Compliance Study					X			X
Lido Beach Multi-Use Trail Planning Study	X	X	X			X		
Nassau County Shared-Mobility Management Plan	X	X	X	X				
<u>NYC DOT</u>								
NYC Pedestrian Map	X	X	X	X	X	X		
Lindenwood/ Spring Creek Transportation Study	X	X	X		X			
NYC Mobility Report 2021					X	X		
NYC Mobility Report 2022					X	X		

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
Comprehensive Planning to Advance the RTP Ped-Bike Element	X	X	X					
Off-Hour Deliveries Program Expansion Evaluation Study	X	X	X					
Brooklyn College Flatbush Avenue Transportation Study	X	X	X	X		X		
Building Profile and Loading Dock Utilization Study		X						
Cargo Bicycle Operations Study	X	X						
Coney Island Alternative Access-Congestion Study Morris Park East Bronx Transportation Study	X	X	X					
Morris Park East Bronx Transportation Study	X	X	X					
Eastern Queens Greenway Plan	X	X	X					

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
Truck Route Network Expansion Effects & Communication Tools		X				X		
Impact of Long-term Teleworking on Vehicle Miles Traveled (VMT)		X		X				
Green Wave Comprehensive Transportation Plan	X	X	X					
<u>NYC DCP</u>								
Harnessing New Data and Technology to Better Understand Mobility	X	X	X					
Opportunities for Enhancing the Public Realm	X	X	X			X		
Rethinking the Land Use-Transportation Connection Under Current Conditions	X	X	X			X		
<u>Putnam</u>								
South-East to Danbury Land Use Study	X	X	X	X		X		
<u>Rockland</u>								

Study	Enhance the Regional Environment	Improve the Regional Economy	Improve the Quality of Life	Provide Convenient, Flexible Transportation Access within the Region	Enhance the Safety and Security of the Transportation System	Build the Case for Obtaining Resources to Implement Regional Investments	Improve the Resiliency of the Transportation System	Preserve the Existing Transportation System
Clarkstown Safety and Sustainability Study for Route 303 & Route 304	X	X	X	X	X			
<u>Westchester</u>								
County Mobility and Redesign Study	X	X	X	X				
Grasslands Transportation Demand Management Plan	X	X	X					
Parking Management and Complete Streets Workshops	X	X	X					
White Plains TransCenter Conceptual Planning and Design	X	X	X					
Impacts of COVID-19 on Transit			X	X				

Category G: Strategic Performance Planning Projects
Cost Summary

	<u>Funds programmed in</u> <u>SFY 2021-22</u>	<u>Previously</u> <u>Programmed Funds</u>	<u>Total Funds</u>
Central Staff	\$252,344	\$890,000	\$1,142,344
MHSTCC Staff	\$42,183	\$0	\$42,183
NSTCC Staff	\$0	\$0	\$0
NYCTCC Staff	\$25,961	\$0	\$25,961
NYMTC Staff Subtotal	\$320,488	\$890,000	\$1,210,488
MTA	\$3,224,624	\$1,200,000	\$4,424,624
Nassau County	\$377,723	\$2,477,246	\$2,854,969
NYCDCP	\$1,977,375	\$0	\$1,977,375
NYCDOT	\$1,413,757	\$1,148,034	\$2,561,791
Putnam County	\$0	\$1,160,000	\$1,160,000
Rockland County	\$0	\$830,000	\$830,000
Suffolk County	\$0	\$0	\$0
Westchester County	\$557,861	\$248,000	\$805,861
Members Subtotal	\$7,551,340	\$7,063,280	\$14,614,620
SDOT REG 08	\$0	\$0	\$0
SDOT REG 10	\$0	\$0	\$0
SDOT REG 11	\$0	\$0	\$0
NYSDOT Main Office	\$0	\$0	\$0
NYSDOT Subtotal	\$0	\$0	\$0
Category Total:	\$7,871,828	\$7,953,280	\$15,825,108

Council Budget

	2021-2022	2021-2022		NEW FHWA PL/	PROGRAMMED	
<u>USE OF FUNDS:</u>	<u>FTA MPP</u>	<u>FHWA PL</u>	<u>New Match *</u>	<u>FTA MPP</u>	<u>IN PRIOR YEARS</u>	<u>Total</u>
Staff:						
Central/TCC Staff	\$2,256,333	\$8,477,889	\$564,083	\$11,298,305	\$0	\$11,298,305
Central/TCC Staff Consultants	\$0	\$1,452,345	\$0	\$1,452,345	\$10,470,157	\$11,922,502
Subtotal Central Staff, TCCs, Match	\$2,256,333	\$9,930,234	\$564,083	\$12,750,650	\$10,470,157	\$23,220,807
Members:						
MTA	\$2,801,743	\$0	\$700,436	\$3,502,179	\$1,200,000	\$4,702,179
Nassau County	\$143,813	\$540,360	\$171,043	\$855,216	\$2,827,246	\$3,682,462
NYC Dept. City Planning	\$414,705	\$1,558,203	\$493,227	\$2,466,135	\$0	\$2,466,135
NYC Dept.of Transportation	\$267,242	\$1,004,130	\$317,843	\$1,589,215	\$2,334,713	\$3,923,928
Putnam County	\$43,924	\$485,038	\$132,240	\$661,202	\$1,160,000	\$1,821,202
Rockland County	\$45,745	\$171,881	\$54,407	\$272,033	\$830,000	\$1,102,033
Suffolk County	\$27,652	\$151,899	\$44,888	\$224,439	\$0	\$224,439
Westchester County	\$315,749	\$739,330	\$263,770	\$1,318,848	\$248,000	\$1,566,848
Subtotal Members	\$4,060,574	\$4,650,840	\$2,177,853	\$10,889,267	\$8,599,959	\$19,489,226
TOTAL	\$6,316,907	\$14,581,074	\$2,741,937	\$23,639,917	\$19,070,116	\$42,710,033
<u>SOURCE OF FUNDS:</u>						
FTA MPP, NY-80-0031;						
FHWA 2021-2022 PL	\$6,316,907	\$14,581,074	\$2,741,937	\$23,639,918	\$0	\$23,639,918
Prior Year FHWA PL, FTA MPP				\$0	\$19,070,116	\$19,070,116
TOTAL	\$6,316,907	\$14,581,074	\$2,741,937	\$23,639,918	\$19,070,116	\$42,710,034