

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Joel P. Ettinger
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

**RESOLUTION #393
AMENDMENTS TO THE FEDERAL FISCAL YEARS (FFY) 2014-2040 REGIONAL
TRANSPORTATION PLAN (*PLAN 2040*) TO MAINTAIN FISCAL CONSTRAINT**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 U.S.C. 450.322, NYMTC is responsible for the development of a Regional Transportation Plan for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, NYMTC's current FFYs 2014-2040 Plan, entitled *A Shared Vision for a Sustainable Region*, and hereinafter referred to as *Plan 2040*, was adopted by the Council on September 4, 2013, having addressed all federal planning requirements set forth in 23 U.S.C. 450.322; and

WHEREAS, Chapter 6 of *Plan 2040* forecasts the anticipated financial resources and needs through its planning horizon and includes a long-range financial assessment which defines its fiscal constraint parameters along with the FFYs 2014-2018 Transportation Improvement Program (TIP); and

WHEREAS, Plan mobility, safety and traffic projects \$100 million or more in costs are reflected and classified as "Major Projects" in Table 3, Chapter 6 of *Plan 2040*; and

WHEREAS, Plan mobility, safety and traffic projects under \$100 million in costs are reflected and classified as "Minor Projects" in Table 3, Chapter 6 of *Plan 2040*; and

WHEREAS, the costs of some of these projects have been adjusted as shown in Attachment 1 of this resolution, and consequently adjusts Table 3, Chapter 6 of *Plan 2040* as shown in Attachment 2, while maintaining fiscal constraint.

NOW, THEREFORE, BE IT RESOLVED, that *Plan 2040* is amended to reflect the changes described above and reflected in the attachments.

This resolution shall take effect on the fourth day of December, two thousand and fourteen.

ADOPTED: December 4, 2014

"I hereby certify that the above is a true copy of Resolution #393, Amendments to the Federal Fiscal Years 2014-2040 Regional Transportation Plan (Plan 2040) to Maintain Fiscal Constraint, and was motioned by Ms. Karin Sommer, representing the New York City Transportation Coordinating Committee and seconded by Mr. John Pilner, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."



Ron Epstein, PFAC Chair

Reso #393 Attachment #1

CHANGES TO SYSTEM ENHANCEMENT PROJECTS ON TIP

New York City

RTP PIN	NYC PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NYCMB1004C	X80650	NYSDOT	INSTALLATION OF E-Z PASS TRANSMIT READERS & TRAVEL TIME SIGNS I-278/RTE 440	-0.170
NYCQ1039C	X77258	NYCDOT	ASTORIA BUS STOPS UNDER THE EL/BSE	-0.124
NYCMB1062C	XT1564	NYSDOT	IMPLEMENT SAFETY IMPROVEMENTS AT HIGH ACCIDENT LOCATIONS (HAL)	-3.837
NYCMB2178C	X80599	NYSDOT	MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM	2.936
NYCMB2157C	XT1565	NYSDOT	IMPLEMENT SAFETY IMPROVEMENTS ON VARIOUS HIGHWAYS FY2016/17	-4.068
NYCQ1693C	X80659	NYSDOT	LONG ISLAND EXPRESSWAY/MIDTOWN TUNNEL HOV CONTRAFLOW LANE EXTENSION	15.941
NYCMB2163C	X77296	NYCDOT/NYCDP	BICYCLE NETWORK DEVELOPMENT IN-HOUSE IMPLEMENTATION	-0.001
NYCBK2208C	X77311	NYCDOT	CONSTRUCT PEDESTRIAN SAFETY ISLANDS AND/OR MEDIAN TIPS ON 4TH AVENUE FROM 33RD TO 47TH ST	0.044
NYCM2232C	X07152	NYSDOT	HARLEM RIVER DRIVE (131ST - 166TH ST) PAVEMENT RESURFACING, REPLACE MEDIAN BARRIERS, INSTALL MEDIAN FENCING	6.967
NYCBX868C	X77005	NYCDOT	HUNTS POINT/PORT MORRIS DIESEL EMISSIONS REDUCTION - LAUNCH THE HUNTS POINT CLEAN TRUCK PROGRAM TO REPLACE, RETROFIT, OR REPOWER 500 TRUCKS	8.000
NYCBK2233C	X55072	NYCDPR	PEDESTRIAN WALKWAY & BIKEWAY IMPROVEMENTS IN CONEY ISLAND	3.200
NYCBK2235C	X05810	NYSDOT	IMPROVE PEDESTRIANS AND BICYCLISTS SAFETY ALONG OCEAN PKWY CORRIDOR IN KINGS COUNTY	8.322
NYCM2236C	X76113	NYCDOT	IMPLEMENT IMPROVEMENTS AT GRANTS TOMB ALONG RIVERSIDE DR. BETWEEN W. 116TH AND W. 135TH ST	0.625
NYCBX2237C	X76114	NYCDOT	PEDESTRIAN SAFETY IMPROVEMENTS ON E. TREMONT (DEVOE AVE - UNIONPORT RD & WILLIAMSBRIDGE RD - BRUCKNER BLVD)	0.889
NYCBK2238C	X76115	NYCDOT	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS AT ATLANTIC AVE. FROM GEORGIA AVE TO CONDUIT BLVD IN BKLYN	7.000
NYCBX2239C	X76116	NYCDOT	IMPLEMENT PHASE THREE OF GRAND CONCOURSE SAFETY IMPROVEMENTS FROM E.171 ST TO E.175 ST. (BRONX)	33.000
NYCM2240C	X76117	NYCDOT	IMPLEMENT PHASE TWO PEDESTRIAN SAFETY MEDIAN TIP EXTENSIONS ON ADAM CLAYTON POWELL, JR. BOULEVARD FROM W. 110 ST TO W. 117 ST.	1.211
NYCBX2241C	X76118	NYCDOT	IMPLEMENT IMPROVEMENTS ALONG BRUCKNER BLVD FROM BRONX RIVER AVE TO E.132ND ST. (BRONX)	1.000
NYCBX01C*	X11025	NYSDOT	REALIGN BRONX RIVER PKWY MAINLINE AT GUN HILL ROAD EXITS	-0.234
NYCBX1614C*	X11025	NYSDOT	REALIGN BRONX RIVER PKWY MAINLINE AT GUN HILL ROAD EXITS	-6.770

* Note: NYCBO1C & NYCBI614C are the same project. NYCBO1 original description Bronx River Pkwy at Gun Hill Rd Exit-Moshulu Pkwy Exit-Allerton Ave Exit Bronx County to Improve Safety Conditions changed to Realign Bronx River Pkwy mainline at Gun Hill Rd exits. Project NYCBI614C deleted.

Lower Hudson Valley

RTP PIN	LHV PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
MHSPC1370C	875905	PUTNAM	PUTNAM BIKEWAY II-STAGE 4; STGE 3 TO BREWSTR	-1.446
MHSMC1506C	895009	NYSDOT	COACH BUS MARKETING AND PARKING CONTRACT	0.557
MHSMC1524C	87M015	NYSDOT	HAVERSTRAW-OSSINING FERRY: PEAK HOUR SERVICE	0.454
MHSWC2242C	801730	NYSDOT	RTE 172 @ RTE 117 INTERSECTION IMPROVEMENTS INTERSECTION REALIGNMENT	2.276
MHSWC2243C	881256	NYSDOT	REGION 8 PEDESTRIAN COUNTDOWN TIMERS INSTALLATION.	2.222

Long Island

RTP PIN	LI PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NSMC1180C	053476	NYSDOT	SAFETY IMPROVEMENTS ON THE SOUTHERN STATE PARKWAY (QNS/NASSAU CO. LINE - NASSAU/SUFFOLK CO. LINE)	-1.351
NSSC2149C	076004	SUFFOLK CO.	CONSTRUCTION OF PEDESTRIAN WALKWAYS IN VILLAGE OF NORTHPORT	-0.007
NSSC2150C	076026	LOCAL	TOWN OF EAST HAMPTON TO ENHANCE PED. SAFETY & ACCESSIBILITY	-0.039
NSSC2151C	076027	LOCAL	TOWN OF ISLIP SIDEWALKS CONSTRUCTION	-0.002
NSMC2234C	005921	NYSDOT	PEDESTRIAN SAFETY IMPROVEMENTS ALONG NY27 (SUNRISE HIGHWAY)	1.171
NSSC1253C	076029	LOCAL	VILLAGE OF SOUTHAMPTON SAFE ROUTE TO SCHOOL	0.499

TOTAL CHANGE FROM PREVIOUS VERSION OF TIP (SYSTEM ENHANCEMENTS)

78.265

CHANGES TO RTP - CHANGES WITHIN CONSTRAINED LIST

RTP PIN	TIP ID	Worktype	Project	Alteration	Sponsor	Projected Completion Date	Estimated Cost (Millions YOY)	Conformity Status	AQ Conformity Code	ON TIP?
NYCQ355C	X77044	RECONSTRUCTION	WILLETTS POINT DEVELOPMENT (VAN WYCK)	Project added to RTP Constrained List	NYCDOT	2025	59.6	NON	NON	N

TABLE 3 - SYSTEM ENHANCEMENTS (estimated costs in billions of YOY dollars)											
Plan #/PIN #	Category/Item	Pre 2014	Total \$\$ programmed (post 2014)	Fund source	2014-2018	2019-2023	2024-2028	2029-2033	2034-2038	2039-2040	COMMENTS
Minor Projects			\$ 2.999	Reasonably expected	\$ 1.607	\$ 1.392					
				Project-specific	\$ -	\$ -					
Major Projects (Itemized)											
PIN: G609/01/AA 09	MTA LIRR East Side Access Project	\$ 5.526	\$ 2.026	Reasonably expected							Funding includes Federal and MTA. \$5.526 bn obligated prior to 2014. Years 2014-2018 total includes Federal \$633.424 million for 2014 and \$215.000 million for 2015
				Project-specific	\$ 1.860						
PIN: X82266	Moynihan Station Phase 1	\$ 0.016	\$ 0.067	Reasonably expected	\$ 0.067						
				Project-specific	\$ -						
PIN: X77047	Goethals Bridge Replacement		\$ 1.500	Reasonably expected	\$ -						Project-specific funding to include public-private partnership (\$1B) and federal credit (\$500M)
				Project-specific	\$ 1.500						
PIN: L603/04/ TX 03 PLAN: NSMC795C	MTA LIRR Ronkonkoma Branch 2nd Track	\$ 0.009	\$ 0.129	Reasonably expected	\$ 0.129						
				Project-specific	\$ -						
PIN: X76416; PLAN: NYCM247C	Manhattan Bridge Cables & Suspenders		\$ 0.388	Reasonably expected	\$ 0.085	\$ 0.303					
				Project-specific	\$ -	\$ -					
PIN: X09629	Bayonne Bridge Clearance Project		\$ 1.000	Reasonably expected	\$ -						Project-specific funding is agency capital funding
				Project-specific	\$ 1.000						
PIN: 005418, 005409, 0T2155, 005410, 0T2156, 005412, 0T2493, 005411, 0T2305; PLAN: NSSC646C, NSSC647C, NSSC649C, NSSC1597C, NSSC1598C, NSSC1599C, NSSC1600C, NSSC1603C, NSSC1604C	NY Route 347 Safety, Mobility and Environmental Improvements	\$ 0.152	\$ 0.855	Reasonably expected	\$ 0.049	\$ 0.204	\$ 0.326	\$ 0.275			
				Project-specific	\$ -	\$ -					
PHASE 2 PIN: X72977; PLAN: NYCM569C; NYCM571C	Kosciuszko Bridge Replacement Project	\$ 0.686	\$ 0.305	Reasonably expected	\$ 0.305						
				Project-specific	\$ -						
PIN: X77283; PLAN: NYCQ1686C	Ed Koch Queensboro Bridge Seismic Retrofit		\$ 0.150	Reasonably expected	\$ 0.125	\$ 0.025					
				Project-specific	\$ -	\$ -					
PIN: G610-01AA	MTA NYCT Second Avenue Subway Phase 1	\$ 1.126	\$ 0.804	Reasonably expected	\$ -						
				Project-specific	\$ 0.804						
PIN: TN05_SECAVESUB; PLAN: NYCM2013C	MTA NYCT Second Avenue Subway Phase 2-4		\$ 12.776	Reasonably expected	\$ -	\$ -	\$ -	\$ -	\$ -		Project-specific funding to include agency capital funding (\$6.39B) and federal discretionary (\$6.39B)
				Project-specific	\$ 1.836	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208		
PIN: 8T2101; PLAN: MHSMC1590C	Tappan Zee Hudson River Crossing Project	\$ 1.200	\$ 3.900	Reasonably expected	\$ -						Project-specific funding to include agency bonding (\$2.7B) and federal credit (\$1.2B)
				Project-specific	\$ 3.900						
	Transportation Demand Management		\$ 0.286	Reasonably expected	\$ 0.036	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	
				Project-specific	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PLAN: NYCM584C	Bus Rapid Transit Routes in New York City		\$ 0.180	Reasonably expected	\$ 0.180						
				Project-specific	\$ -						
Totals		\$ 8.714	\$ 27.365	Reasonably expected	\$ 2.403	\$ 2.154	\$ 0.376	\$ 0.325	\$ 0.050	\$ 0.050	
				Project-specific	\$ 10.900	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208	\$ -	