

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Joel P. Ettinger
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

**RESOLUTION # 389 - AMENDMENT OF THE FEDERAL FISCAL YEARS (FFYS) 2014-2040
REGIONAL TRANSPORTATION PLAN (*PLAN 2040*) TO MAINTAIN FISCAL CONSTRAINT**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.322, NYMTC is responsible for the development of a Regional Transportation Plan for New York City, Long Island and the lower Hudson valley; and

WHEREAS, NYMTC's current FFYs 2014-2040 Plan, entitled *A Shared Vision for a Sustainable Region*, and hereinafter referred to as *Plan 2040*, was adopted by the Council on September 4, 2013, having addressed all federal planning requirements set forth in 23 CFR 450.322; and

WHEREAS, Chapter 6 of *Plan 2040* forecasts the anticipated financial resources and needs through its planning horizon and includes a long-range financial assessment which defines its fiscal constraint parameters along with the 2014-2018 Transportation Improvement Program (TIP); and

WHEREAS, mobility, safety and traffic projects \$100 million or more in costs are reflected and classified as "Major Projects" in Table 3, Chapter 6 of *Plan 2040*; and

WHEREAS, mobility, safety and traffic projects under \$100 million in costs are reflected and classified as "Minor Projects" in Table 3, Chapter 6 of *Plan 2040*; and

WHEREAS, the costs of some of these projects have been adjusted as shown in Attachment 1 of this resolution, which requires revision to Table 3, Chapter 6 of *Plan 2040* as shown in Attachment 2, in order to maintain fiscal constraint

NOW, THEREFORE, BE IT RESOLVED, that PFAC amends *Plan 2040* to reflect the changes described in the attachments.

This resolution shall take effect on the fourth day of September, two thousand and fourteen.

ADOPTED: September 4, 2014

"I hereby certify that the above is a true copy of Resolution #389, Amendment of the FFYs 2014-2040 Regional Transportation Plan (Plan 20140) to Maintain Fiscal Constraint, and was motioned by Ms. Naomi Klein, representing the Mid-Hudson South Transportation Coordinating Committee and seconded by Mr. Jai Therattil, representing the New York City Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."



Ron Epstein, PFAC Chair

THE METROPOLITAN PLANNING ORGANIZATION

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Attachment 1
Resolution 389 of September 4, 2014

New York City

RTP PIN	LHV PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NYCBX1015C	X55065	NYCDOT	REORGANIZATION OF FORDHAM PLAZA	4.719
NYCM1024C	X77227	NYCDOT	IMPROVEMENT TO THE NEW YORK PUBLIC LIBRARY VICINITY	-0.187
NYCBX1035C	X77217	NYCDOT/DPR	REVITALIZATION OF STAIRCASES USED AS STREETS HIGHBRIDGE STEP	0.054
NYCBK1048C	X77259	NYCDOT	ENHANCE ROAD & TRANSPORTATION FACILITIES IN THE VICINITY OF THE BROOKLYN CHILDREN'S MUSEUM	-0.800
NYCMB1067C	X77262	NYCDOT	WALKABLE CORRIDORS	-1.074
NYCMB1068C	X77263	NYCDOT	MULTI-MODAL ACCESS TO TRANSIT-IMPROVEMENTS TO PEDESTRIAN AND BICYCLE ACCESS	0.106
NYCMB2163C	X77296	NYCDOT/NYCDPC	BICYCLE NETWORK DEVELOPMENT IN-HOUSE IMPLEMENTATION	-0.209
NYCMB2170C	X77295	NYCDOT	PEDESTRIAN ISLANDS AND/OR MEDIAN TIPS ON 4TH AVE (BKLYN) AND ADAM CLAYTON POWELL, JR. BLVD MANHATTAN	-0.025
NYCM2182C	XM1300	NYS DOT	EMERGENCY CORRECTIVE BRIDGE AND FLAG CONDITIONS REPAIR AT VARIOUS LOCATIONS (NYC)	1.250
NYCBK2207C	X76110	NYCDOT	IMPLEMENT IMPROVEMENTS FOR PEDESTRIAN SAFETY ON RALPH AVE FROM DITMAS AVE TO CLARENDON RD	0.129
NYCBK2208C	X77311	NYCDOT	CONSTRUCT PEDESTRIAN SAFETY ISLANDS AND/OR MEDIAN TIPS ON 4TH AVENUE FROM 33RD TO 47TH ST	5.510
NYCQ2209C	X77312	NYCDOT/NYCDPC	WALKABLE CORRIDORS SAFETY ENGINEERING MEASURES ON NORTHERN BOULEVARD (62ND - 102ND ST.)	0.164
NYCM2210C	X77313	NYCDOT/NYCDPC	COMPLETE STREET RE-DESIGN EXTENSION OF THE EXISTING 4TH AVE (MANHATTAN) BUFFERED LANE (9TH-14TH ST)	0.080
NYCM2211C	X77314	NYCDOT/NYCDPC	COMPLETE STREET RE-DESIGN EXTENSION OF THE EXISTING HUDSON ST. BUFFERED LANE IN MANHATTAN (8TH AV-14TH ST)	0.130
NYCM2212C	X02444	NYS DOT/HPRT	PLANNING, DESIGN AND CONSTRUCTION OF A NEW AT-GRADE, EAST/WEST CROSSWALK AT WEST 13TH ST. ACROSS BOTH 10TH AVE AND ROUTE 9A ("THE ROUTE 9A/WEST 13TH STREET CROSSWALK")	2.952
NYCBK2120C	X77308	NYCDOT	RECONSTRUCTION OF PUTNAM PLAZA TO ADDRESS DEFICIENCIES IN AN INTERMODAL INTERSECTION	3.040
NYCBK2214C	X77309	NYCDOT	CONSTRUCT BKLYN WATERFRONT GREENWAY GOWANUS CONNECTOR ON WEST SIDE OF HAMILTON AVE & 3RD AVE FROM SMITH ST TO 29TH ST	6.480
NYCMB2229C	X50189	NYCDOT/NYCDPC	DESIGN AND CONSTRUCT SIDEWALK, CROSSWALK AND STREETScape AT VARIOUS LOCATIONS IN NEW YORK CITY TO IMPROVE PEDESTRIAN ACCESS	0.728
NYCBK851	X55068	NYCDOT	REDEVELOP BROOKLYN WATERFRONT GREENWAY ALONG WEST STREET (NY308)	8.025
NYCQ2230C	X76079	NYCDOT	FAR ROCKAWAY CBD TRAFFIC CIRCULATION	2.086
NYCBK2231C	X77060	NYCDOT	STUDY AND IMPROVE TRAFFIC FLOW IMPROVEMENT AT ATLANTIC YARD ARENA DEVELOPMENT	2.000

Lower Hudson Valley

RTP PIN	LHV PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
MHSRC1417C	875964	ROCKLAND	WEST SHORE RIVER LINE: RR CROSSING IMPROVEMENTS	-0.001
MHSWC2137C	809944	NYS DOT	SAFETY IMPROVEMENT: CROSS COUNTY PARKWAY OVERHEAD SIGN	0.200
MHSMC2139C	881238	NYS DOT	INSTALLING CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) ON VARIOUS STATE HIGHWAYS	-0.200
MHSRC2227C	805903	LOCAL	SIDEWALK PROJECT ROUTE 340 : ROUTE 303 TO KINGS HIGHWAY, PHASE II	1.092

Long Island

RTP PIN	LI PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NSSC1769C	076011	SUFFOLK CO.	SUFFOLK COUNTY CLOSED LOOP SIGNAL SYSTEM PH. 8	-1.000
NSSC1567C	075816	SUFFOLK CO.	PT JEFF-WADING RIVER RAILS TO TRAILS	1.473
NSSC2215C	080838	SUFFOLK CO.	CORRECT PRIORITY HIGHWAY FLOODING LOCATIONS AND REPLACE CATCH BASINS WITH VORTEX BASINS	0.600
NSMC2216C	080941	NYS DOT	CONSULTANT SERVICES FOR VARIOUS PAVEMENT REHABILITATION PROJECTS	1.697
NSNC2217C	082725	LONG BEACH	REPLACE FIVE 30 - 35 FT. BUSES WHICH WERE DESTROYED DURING SUPER STORM SANDY	2.297
NSNC2218C	082726	LONG BEACH	REPLACE THREE PARATRANSIT MINI BUSES THAT WERE DESTROYED DURING SUPER STORM SANDY,	0.381
NSNC2219C	082727	LONG BEACH	REPLACE ONE UTILITY VEHICLE WHICH WAS DESTROYED DURING SUPER STORM SANDY	0.042
NSNC2220C	082728	LONG BEACH	PROGRAM ADMINISTRATION - CITY OF LONG BEACH COSTS ASSOCIATED WITH THE SUPPORT, ADMINISTRATION AND MANAGEMENT OF THE CAPITAL PROJECTS	0.301
NSNC2221C	082729	LONG BEACH	REPLACE ONE 2007 UTILITY VEHICLE THAT HAS REACHED IT'S USEFUL LIFE	0.050
NSNC2222C	082730	LONG BEACH	REPLACE EXISTING HEAVY DUTY TOW TRUCK THAT HAVE REACHED THE END OF ITS USEFUL LIFE .	0.200
NSNC2223C	082732	LONG BEACH	REPLACE THREE (3) 2004, 30FT. HEAVY DUTY BUSES THAT HAVE REACHED THEIR USEFUL LIVES	1.065
NSNC2224C	082733	LONG BEACH	REPLACE 33 BUS SHELTERS THAT HAVE MET THE END OF THEIR USEFUL LIVES	0.115
NSSC2225C	072529	SUFFOLK CO.	REHABILITATION OF MAIN STREET FROM EAST MAIN STREET TO SOUTH OF WEST BROADWAY	1.376
NSNC2226C	072526	LOCAL	VLG. OF GREAT NECK PLAZA IMPROVE THE PED. WALKWAYS TO MAKE SAFER & ADA COMPLIANT	1.047

TOTAL CHANGE FROM PREVIOUS VERSION OF TIP (SYSTEM ENHANCEMENTS)

45.893

CHANGES TO RTP - PROJECTS MOVED FROM VISION ELEMENT TO THE TIP

RTP PIN	PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NYCMB2121C	X77271	NYCDOT	BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS ON PULASKI BRIDGE	17.000
NYCBK2120C	X77308	NYCDOT	RECONSTRUCTION OF PUTNAM PLAZA TO ADDRESS DEFICIENCIES IN AN INTERMODAL INTERSECTION	3.040

Attachment 2
Resolution 389 of September 4, 2014

TABLE 3 - SYSTEM ENHANCEMENTS (estimated costs in billions of YOE dollars)											
Plan #/PIN #	Category/Item	Pre 2014	Total \$\$ programmed (post 2014)	Fund source	2014-2018	2019-2023	2024-2028	2029-2033	2034-2038	2039-2040	COMMENTS
Minor Projects			\$ 2.921	Reasonably expected	\$ 1.529	\$ 1.392					
				Project-specific	\$ -	\$ -					
Major Projects (Itemized)											
PIN: G609/01/AA 09	MTA LIRR East Side Access Project	\$ 5.526	\$ 2.026	Reasonably expected							Funding includes Federal and MTA. \$5.526 bn obligated prior to 2014. Years 2014-2018 total includes Federal \$633.424 million for 2014 and \$215.000 million for 2015
				Project-specific	\$ 1.860						
PIN: X82266	Moynihan Station Phase 1	\$ 0.016	\$ 0.067	Reasonably expected	\$ 0.067						
				Project-specific	\$ -						
PIN: X77047	Goethals Bridge Replacement		\$ 1.500	Reasonably expected	\$ -						Project-specific funding to include public-private partnership (\$1B) and federal credit (\$500M)
				Project-specific	\$ 1.500						
PIN: L603/04/ TX 03 PLAN: NSMC795C	MTA LIRR Ronkonkoma Branch 2nd Track	\$ 0.009	\$ 0.129	Reasonably expected	\$ 0.129						
				Project-specific	\$ -						
PIN: X76416; PLAN: NYCMB247C	Manhattan Bridge Cables & Suspenders		\$ 0.388	Reasonably expected	\$ 0.085	\$ 0.303					
				Project-specific	\$ -	\$ -					
PIN: X09629	Bayonne Bridge Clearance Project		\$ 1.000	Reasonably expected	\$ -						Project-specific funding is agency capital funding
				Project-specific	\$ 1.000						
PIN: 005418, 005409, 0T2155, 005410, 0T2156, 005412, 0T2493, 005411, 0T2305; PLAN: NSSC646C, NSSC647C, NSSC649C, NSSC1597C, NSSC1598C, NSSC1599C, NSSC1600C, NSSC1603C, NSSC1604C	NY Route 347 Safety, Mobility and Environmental Improvements	\$ 0.152	\$ 0.855	Reasonably expected	\$ 0.049	\$ 0.204	\$ 0.326	\$ 0.275			
				Project-specific	\$ -	\$ -					
PHASE 2 PIN: X72977; PLAN: NYCMB569C; NYCMB571C	Kosciuszko Bridge Replacement Project	\$ 0.686	\$ 0.290	Reasonably expected	\$ 0.290						
				Project-specific	\$ -						
PIN: X77283; PLAN: NYCQ1686C	Ed Koch Queensboro Bridge Seismic Retrofit		\$ 0.150	Reasonably expected	\$ 0.125	\$ 0.025					
				Project-specific	\$ -	\$ -					
PIN: G610-01AA	MTA NYCT Second Avenue Subway Phase 1	\$ 1.126	\$ 0.804	Reasonably expected	\$ -						
				Project-specific	\$ 0.804						
PIN: TN05_SECAVESUB PLAN: NYCM2013C	MTA NYCT Second Avenue Subway Phase 2-4		\$ 12.776	Reasonably expected	\$ -	\$ -	\$ -	\$ -	\$ -		Project-specific funding to include agency capital funding (\$6.39B) and federal discretionary (\$6.39B)
				Project-specific	\$ 1.836	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208		
PIN: 8T2101; PLAN: MHSMC1590C	Tappan Zee Hudson River Crossing Project	\$ 1.200	\$ 3.900	Reasonably expected	\$ -						Project-specific funding to include agency bonding (\$2.7B) and federal credit (\$1.2B)
				Project-specific	\$ 3.900						
	Transportation Demand Management		\$ 0.286	Reasonably expected	\$ 0.036	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	
				Project-specific	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PLAN: NYCMB584C	Bus Rapid Transit Routes in New York City		\$ 0.180	Reasonably expected		\$ 0.180					
				Project-specific		\$ -					
Totals		\$ 8.714	\$ 27.272	Reasonably expected	\$ 2.310	\$ 2.154	\$ 0.376	\$ 0.325	\$ 0.050	\$ 0.050	
				Project-specific	\$ 10.900	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208	\$ -	