

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Joel P. Eftinger
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

**RESOLUTION #380
AMENDMENTS TO THE FEDERAL FISCAL YEARS (FFYS) 2014-2040 REGIONAL
TRANSPORTATION PLAN (*PLAN 2040*)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.322, NYMTC is responsible for the development of a Regional Transportation Plan for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, NYMTC's current FFYs 2014-2040 Plan, entitled *A Shared Vision for a Sustainable Region*, and hereinafter referred to as *Plan 2040*, was adopted by the Council on September 4, 2013, having addressed all federal planning requirements set forth in 23 CFR 450.322; and

WHEREAS, Chapter 6 of *Plan 2040* forecasts the anticipated financial resources and needs through its planning horizon and includes a long-range financial assessment which defines its fiscal constraint parameters along with the 2014-2018 Transportation Improvement Program (TIP); and

WHEREAS, TIP system enhancement projects are reflected and classified as "Minor Projects" in Table 3, Chapter 6 of *Plan 2040*; and

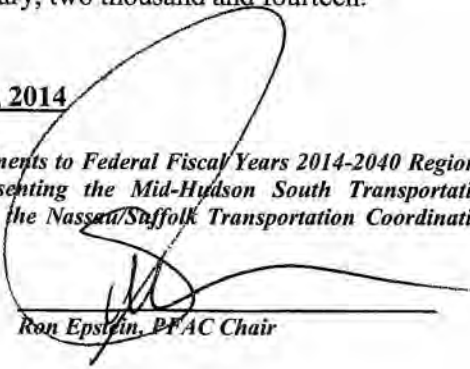
WHEREAS, the costs of some of these projects have been adjusted as shown in Attachment 1 of this resolution, and consequently adjusts Table 3, Chapter 6 of *Plan 2040* as shown in Attachment 2.

NOW, THEREFORE, BE IT RESOLVED, that *Plan 2040* is amended to reflect the changes described above and in the two attachments to this resolution.

This resolution shall take effect on the twenty-third day of January, two thousand and fourteen.

ADOPTED: January 23, 2014

"I hereby certify that the above is a true copy of Resolution #380, Amendments to Federal Fiscal Years 2014-2040 Regional Transportation Plan, and was motioned by Mr. John Pilner, representing the Mid-Hudson South Transportation Coordinating Committee and seconded by Garry Lenberger, representing the Nassau/Suffolk Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."


Ron Epstein, PFAC Chair

THE METROPOLITAN PLANNING ORGANIZATION

199 WATER STREET ▼ NEW YORK ▼ NEW YORK ▼ 10038-3534 ▼ 212.383.7200 ▼ WWW.NYMTC.ORG

Attachment 1 Resolution 380 of 1-23-2014

CHANGES TO SYSTEM ENHANCEMENT PROJECTS ON TIP

New York City

NYC PIN	AGENCY	DESCRIPTION	Difference from previous TIP (in Millions)
X50178	NYCDOT	NYC SAFE ROUTES TO SCHOOL PROGRAM	-4.951
X80651	NYS DOT	INSTALLATION OF E-Z PASS TRANSMIT READERS & TRAVEL TIME SIGNS B'LYN H'WAY	0.836
X77077	NYCDOT	IMPROVE BRONX ZOO INTERMODAL FACILITY	9.117
X55065	NYCDOT	REORGANIZATION OF FORDHAM PLAZA	3.125
X77091	NYCDPR	CONSTRUCTION OF RIVERSIDE PARK SOUTH FROM WEST 59TH TO WEST 72ND STS	15.584
X77222	NYS DOT	STUDY AND IMPLEMENT TRAFFIC IMPROVEMENTS TO THE AREA SURROUNDING STILLWELL AVE. TRAIN STATION	1.874
X76710	NYCDOT	JAMAICA BAY GREENWAY NON-MOTORIZED & MULTIMODAL CONNECTION IMPROVEMENTS	0.594
X77297	NYCDOT/NYCDOP	BICYCLE NETWORK DEVELOPMENT IN-HOUSE IMPLEMENTATION	11.023
X76716	NYCDOT	JAMAICA BAY GREENWAY IMPLEMENTATION PLAN	0.610
X77294	NYS DOT	SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM FOR SAFETY	1.234
X77295	NYCDOT	PEDESTRIAN ISLANDS AND/OR MEDIAN TIPS ON 4TH AVE (BKLYN) AND ADAM CLAYTON POWELL, JR. BLVD MANHN	2.456
X02505	NYS DOT	SAFETY IMPROVEMENTS ON JACKIE ROBINSON PARKWAY TO CORRECT SAFETY DEFICIENCIES	10.000
X50187	NYCDOT	SAFE ROUTES TO SCHOOL PROGRAM TO IMPROVE SAFETY	4.951
X80673	NYCDOT	NYS RIDESHARE	2.485
X80674	NYCDOT	ITS SIGNAL TIMING OUTER BOROUGH	1.066
XM1200	NYS DOT	EMERGENCY CORRECTIVE BRIDGE AND FLAG CONDITIONS REPAIR	1.300
X76715	NYCDOT	REPAIR OF BUS LANES, INCLUDING MILLING, REPAVING, SHOT BLASTING, APPLICATION OF MARKINGS	18.350
X76717	NYCDOT	EAST BROOKLYN PEDESTRIAN SAFETY, LIVABILITY, AND MOBILITY IMPROVEMENTS	1.010
X75988	NYS DOT	RESTORE AND RECONSTRUCT THE DAMAGED PAVEMENT, UTILITIES, LANDSCAPING AND BIKEWAY DUE TO HURRICANE SANDY ALONG THE ROUTE 9A	1.100
X77298	NYS DOT	REDEVELOP PIER 54 CONNECTOR IN HUDSON RIVER	18.750
XM1300	NYS DOT	EMERGENCY CORRECTIVE BRIDGE AND FLAG CONDITIONS REPAIR AT VARIOUS LOCATIONS (NYC)	1.250

Lower Hudson Valley

LHV PIN	AGENCY	DESCRIPTION	Difference from previous TIP (in Millions)
875964	ROCKLAND	WEST SHORE RIVER LINE: RR CROSSING IMPROVEMENTS	7.793
87M015	NYS DOT	HAVERSTRAW-OSSINING FERRY: PEAK HOUR SERVICE	1.107
881180	NYS DOT	RUSTIC GUIDERAIL REPLACEMENT ORANGE AND ROCKLAND COUNTIES	-1.650
876033	LOCAL	JAY STREET SIDEWALK IMPROVEMENTS	3.049
87M039	WESTCHESTER	BEE-LINE SYSTEM CONTINUATION OF IARC FUNDED SERVICE	2.566
87M040	WESTCHESTER	BEE-LINE SYSTEM-ROUTE 20/21 SERVICE INCREASE SERVICE	1.908
87M041	NYS DOT	FAMILY SERVICE OF WESTCHESTER - RIDE CONNECT	1.243
87M042	NYS DOT	WESTFAIR RIDES INC. INNOVATIONS IN MOBILITY MANAGEMENT:	0.552
804410	NYS DOT	ROUTE 138/ROUTE 100 INTERSECTION SLIP RAMP SAFETY IMPROVEMENTS	0.602
809944	NYS DOT	SAFETY IMPROVEMENT: CROSS COUNTY PARKWAY OVERHEAD SIGN	0.154
811358	NYS DOT	SAFETY IMPROVEMENTS: I684 NB TO I84 EB RAMP IMPROVEMENT	2.003
881238	NYS DOT	INSTALLING CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) ON VARIOUS STATE HIGHWAYS	0.046
876112	LOCAL	BRIARCLIFF MANOR UNION FREE SCHOOL DISTRICT	0.093
882915	METRO-NORTH	NEWBURGH-BEACON FERRY SERVICE	1.400

Long Island

LJ PIN	AGENCY	DESCRIPTION	Difference from previous TIP (in Millions)
080665	NYS DOT	ITS PERSONNEL SERVICE CONTRACT	0.750
080730	NYS DOT	INFORM ENGINEERING SERVICES CONTRACT	0.413
071594	NYS DOT	SAFETY BLOCK	2.409
072256	NASSAU CO.	OLD COUNTRY ROAD TRAFFIC SIGNAL HEAD	2.217
072266	NASSAU CO.	OLD COUNTRY ROAD TRAFFIC SIGNAL HEAD PHASE 2	-1.271
075827	LOCAL	CONSTRUCT TWO-WAY BIKEWAY ON RIVER ROAD	1.547
075980	NASSAU CO.	EXIT LANES FOR CENTER FOR ADVANCED MEDICINE OF LIJ HOSPITAL	2.438
093430	NYS DOT	UPGRADE TRAFFIC SIGNAL CROSSING SYSTEM - FFY 13	0.200
080894	NYS DOT	CORRECT PRIORITY HIGHWAY FLOODING LOCATIONS	2.695
080926	NYS DOT	REPLACE GUIDE SIGN PANELS THAT ARE WORN, DAMAGED OR DEFICIENT TO MAINTAIN SOGR	4.806
093432	NYS DOT	LARKFIELD RD LIRR GRADE XING INTERCONNECT	0.315
075816	SUFFOLK CO.	PT JEFF-WADING RIVER RAILS TO TRAILS	0.449
076004	SUFFOLK CO.	CONSTRUCTION OF PEDESTRIAN WALKWAYS IN VILLAGE OF NORTHPORT	0.079
076026	LOCAL	TOWN OF EAST HAMPTON TO ENHANCE PED. SAFETY & ACCESSIBILITY	0.607
076027	LOCAL	TOWN OF ISLIP SIDEWALKS CONSTRUCTION	0.442
076005	NASSAU CO.	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION PHASE 3:	1.557
076021	NASSAU CO.	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION PHASE 5:	3.716
072257	NASSAU CO.	REPLACE EXISTING 8 INCH TRAFFIC SIGNAL INDICATORS WITH NEW 12 INCH LED SIGNAL DISPLAYS	-6.372

TOTAL CHANGE FROM PREVIOUS VERSION OF TIP

137.627

Attachment 2 Resolution 380 of 1/23/2014

TABLE 3 - SYSTEM ENHANCEMENTS (estimated costs in billions of YOE dollars)

Plan #/PIN #	Category/Item	Pre 2014	Total \$\$ programmed (post 2014)	Fund source	2014-2018	2019-2023	2024-2028	2029-2033	2034-2038	2039-2040	COMMENTS
Minor Projects											
		\$	2,866	Reasonably expected	\$ 1,444	\$ 1,422					
				Project-specific	\$						
Major Projects (Trimmed)											
PIN: G609/01/AA D9	MTA LIRR East Side Access Project	\$ 5,526	1,860	Reasonably expected							Funding includes Federal and MTA. \$5.526 bn obligated prior to 2014. Years 2014-2018 total includes Federal \$633.424 million for 2014 and \$215.000 million for 2015
				Project-specific	\$ 1,860						
PIN: X82466	Moynihan Station Phase 1	\$ 0.016	0.067	Reasonably expected							
				Project-specific	\$ 0.067						
PIN: X77047	Goethals Bridge Replacement		1,500	Reasonably expected							Project-specific funding to include public-private partnership (\$1B) and federal credit (\$500M)
				Project-specific	\$ 1,500						
PIN: I603/04/ TX 03	MTA LIRR Ronkonkoma Branch 2nd Track	\$ 0.009	0.129	Reasonably expected							
				Project-specific	\$ 0.129						
PIN: X76416; PLAN: NYCMB247C	Manhattan Bridge Cables & Suspenders		0.388	Reasonably expected							
				Project-specific	\$ 0.085	\$ 0.303					
PIN: X05629	Bayonne Bridge Clearance Project		1,000	Reasonably expected							Project-specific funding is agency capital funding.
				Project-specific	\$ 1,000						
PIN: 005413, 005409, 072155, 005410, 072156, 005412, PHASE 2 PIN: X72977; PLAN: NYCMB569C, NYCMB571C	NY Route 347 Safety, Mobility and Environmental Improvements Kosciuszko Bridge Replacement Project	\$ 0.152	0.855	Reasonably expected							
				Project-specific	\$ 0.049	\$ 0.204	\$ 0.326	\$ 0.275			
PIN: X77283; PLAN: NYCCL686C	Ed Koch Queensboro Bridge Seismic Retrofit		0.290	Reasonably expected							
				Project-specific	\$ 0.290						
PIN: G610-01AA	MTA NYCT Second Avenue Subway Phase 1	\$ 1.126	0.150	Reasonably expected							
				Project-specific	\$ 0.125	\$ 0.025					
PLAN: NYCMB2013V	MTA NYCT Second Avenue Subway Phase 2-4		0.804	Reasonably expected							
				Project-specific	\$ 0.804						
PIN: 872101; PLAN: MH5MCL590C	Tappan Zee Hudson River Crossing Project	\$ 1.200	12,776	Reasonably expected							Project-specific funding to include agency capital funding (\$6.398) and federal discretionary (\$6.398)
				Project-specific	\$ 1,836	\$ 1,836	\$ 2,480	\$ 4,416	\$ 2,208		
				Project-specific	\$ 3,900						Project-specific funding to include agency bonding (\$2.78) and Federal credit (\$1.28)
				Project-specific	\$ 0.286	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	
				Project-specific	\$ 0.036						
				Project-specific	\$ 0.180						
PLAN: NYCMB584C	Transportation Demand Management Bus Rapid Transit Routes in New York City	\$ 8,714	27,050	Reasonably expected							
				Project-specific	\$ 2,224	\$ 2,184	\$ 0.376	\$ 0.325	\$ 0.050	\$ 0.050	
				Project-specific	\$ 10,900	\$ 1,836	\$ 2,480	\$ 4,416	\$ 2,208	\$ 0.050	
				Project-specific							
Totals											

Revised 1/17/2014