

**** Mid Hudson South Transportation Coordinating Committee ****

TIP Format Report for Selected Projects

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH E-M01-02-01 1-STOCK <Exempt>	RESTORE EQUIPMENT - 11 EAST OF HUDSON SHORELINER COACHES; 6 WEST OF HUDSON COMET V COACHES AND 7 WEST OF HUDSON LOCOMOTIVES. SYSTEM-WIDE	FTA 5324 09/2013 MTA 09/2013	0.000 0.000	MISC MISC	2.993 0.333						
AQC:C15Z	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.326	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M03-02-02 3-TRK&STRCT <Exempt>	RIGHT OF WAY RESTORATION - REMOVE AND CLEAR TREES, RESTORE THE RIGHT OF WAY (BANK STABILIZATION WITH RIPRAP AND CLEANUP).	FTA 5324 09/2013 FTA 5324 01/2014	0.000 7.200	MISC MISC	0.800	7.200					
AQC:C15Z	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.800	7.200	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M03-03-01 3-TRK&STRCT <Exempt>	PROCURE RAIL VACUUM EQUIPMENT FOR MNR RIGHT-OF-WAY: PURCHASE OF TWO RAIL VACUUM VEHICLES TO AID IN DISASTER RECOVERY EFFORTS / MITIGATION REQUIRED ALONG METRO-NORTH'S RIGHT-OF-WAY	FTA 5324 01/2014	12.000	MISC		12.000					
AQC:B2/C15	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	12.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M03-03-02 3-TRK&STRCT <Exempt>	SYSTEM-WIDE REMOTE MONITORING OF WATER LEVELS, INCLUDING CAMERAS AND ALARM DEVICES, AT CRITICAL KEY LOCATIONS SUCH AS POWER SUBSTATIONS, CENTRAL INSTRUMENT LOCATORS, YARDS AND STATIONS TO PROVIDE AN ALARM WARNING AS WATER LEVELS RISE	FTA 5324 01/2014 MTA 01/2014	22.500 2.500	MISC MISC		22.500 2.500					
AQC:C14Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	25.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M04-02-05 4-COMM&SIG <Exempt>	PHASE 1- COMM & SIGNAL SYSTEM RESTORATION AND OPTIC CABLE REPAIR AND REPLACEMENT ALONG THE RIGHT OF WAY FROM CP5 (BRONX) TO CP75 (POUGHKEEPSIE). SYSTEM-WIDE	FTA 5324 01/2014	66.756	MISC		66.756					
AQC:C15Z	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	66.756	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M04-02-06 4-COMM&SIG <Exempt>	PHASE 2- COMM & SIGNAL SYSTEM RESTORATION AND OPTIC CABLE REPAIR AND REPLACEMENT ALONG THE RIGHT OF WAY FROM CP5 (BRONX) TO CP75 (POUGHKEEPSIE). SYSTEM-WIDE	FTA 5324 01/2014	47.329	MISC		47.329					
AQC:C15Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	47.329	0.000	0.000	0.000	0.000	0.000

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METRO-NORTH E-M04-02-07 4-COMM&SIG <Exempt>	COMM & SIGNAL EQUIPMENT REPLACEMENT- PROCURE AND INSTALL MATERIALS PHASE 1. SYSTEMWIDE	FTA 5324 01/2014	18.929	MISC		18.929					
AQC:C15Z	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	18.929	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M04-03-01 4-COMM&SIG <Exempt>	POWER & SIGNAL MITIGATION BY ELEVATING POWER SUPPLY COMPONENTS, SECTIONALIZING SWITCHES, SNOWMELTERS & BOND BOXES; EXPLORE MAKING EQUIPMENT WATERTIGHT; RAISING CRITICAL SUBSTATION EQPT AT KEY LOCATIONS; & ELEVATE CENTRAL INSTRUMENT LOCATORS. D2013-RESL-023	FTA 5324 01/2014 MTA 01/2014	45.000 5.000	MISC MISC		45.000 5.000					
AQC:C15P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	50.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M05-02-06 5-POWER <Exempt>	POWER INFRASTRUCTURE RESTORATION PH I - REPLACEMENT OF 3 TRACTION SUBSTATIONS (A-13 -RIVERDALE, A-25-TARRYTOWN, A-33-CROTON-HARMON), 2 HRLB SUBSTATIONS(BRONX& MANHATTAN FACILITY) AND 4 REMOTE TERMINAL HOUSES (CP-8, CP-11, CP-19, CP-33) ON THE HUDSON LINE	FTA 5324 01/2014	70.920	MISC		70.920					
AQC:C15Z	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	70.920	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M05-02-07 5-POWER <Exempt>	POWER INFRASTRUCTURE RESTORATION PH II-REPLACEMENT OF 3 TRACTION SUBSTATIONS (A-13 -RIVERDALE, A-25-TARRYTOWN, A-33-CROTON-HARMON), 2 HRLB SUBSTATIONS(BRONX& MANHATTAN FACILITY) AND 4 REMOTE TERMINAL HOUSES (CP-8, CP-11, CP-19, CP-33) ON THE HUDSON LINE.	FTA 5324 01/2014 MTA 01/2014	46.575 5.175	MISC MISC		46.575 5.175					
AQC:C15Z	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	51.750	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M05-02-08 5-POWER <Exempt>	REPLACEMENT OF 3 TRACTION SUBSTATIONS (A-13 -RIVERDALE, A-25-TARRYTOWN, A-33-CROTON-HARMON)	FTA 5324 01/2014	39.540	MISC		39.540					
AQC:C15Z	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	39.540	0.000	0.000	0.000	0.000	0.000

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Friday, November 14, 2014

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AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH E-M05-02-09 5-POWER <Exempt>	REPLACEMENT OF TWO HARLEM RIVER LIFT BRIDGE FACILITY HOUSES (BRONX & MAHATTAN)	FTA 5324 01/2014	5.120	MISC		5.120					
AQC:C15Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.120	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M05-02-10 5-POWER <Exempt>	REPLACEMENT OF FOUR REMOTE TERMINAL HOUSES ON THE HUDSON LINE -CP-8 (BRONX); CP-11 (SPUYTEN DUYVIL); CP -19 (HASTINGS); AND CP 33 CROTON-HARMON)	FTA 5324 01/2014	1.280	MISC		1.280					
AQC:C15Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.280	0.000	0.000	0.000	0.000	0.000