

CONRAIL - NY METRO RAIL FLOW

Commodity	TONNAGE:			Percent
	1996	1997	Change	Change
Motor Vehicles	1,465,227	1,528,659	63,432	4.3
Auto Parts	362,656	334,991	(27,665)	(7.6)
Forest Products	2,320,903	2,447,508	126,605	5.5
Misc. Mfg. Products	366,305	378,142	11,837	3.2
Petroleum Chemicals	318,983	404,742	85,759	26.9
Chemicals	1,900,886	1,914,552	13,666	0.7
Petroleum Products	1,397,638	1,391,045	(6,593)	(0.5)
Food Products	3,192,568	3,380,665	188,097	5.9
Agricultural Products	35,005	40,475	5,470	15.6
Coal	0	12,046	12,046	-
Stone Aggregates	70,908	280	(70,628)	(99.6)
Semi-Finished Steel	20,607	14,870	(5,737)	(27.8)
Recyclable	573,021	751,485	178,464	31.1
Finished Metal	331,860	397,011	65,151	19.6
Sheet Steel	34,453	49,483	15,030	43.6
Solid Waste	517,062	822,769	305,707	59.1
Total	12,908,082	13,868,723	960,641	7.4
Intermodal Domestic	2,428,950	2,553,165	124,215	5.1
Intermodal International	5,531,325	6,284,655	753,330	13.6
Intermodal Premium	2,405,055	2,599,050	193,995	8.1
Intermodal Roadrailer	253,890	302,340	48,450	19.1
Intermodal Other	11,601	744	(10,857)	(93.6)
Total	10,630,821	11,739,954	1,109,133	10.4
Grand Total	23,538,903	25,608,677	2,069,774	8.8

Base Forecast
 Low Forecast
High Forecast
 Source: PANY&N.
 Planning Study, Ir
 TEU = Twenty-Foc

MARINE FORECAST

Total TEUs (Import & Export)

1995	2000	2010	2020	2030
2242	2693	4704	7378	10069
2242	2451	3547	4584	5144
2242	2693	4704	8600	16939

JJ,Port Development & Investment

Interim Report, March 1998

not container Equivalent Unit

AIRPORTS

JFK Airport

1996	
Mail	136,746
Freight - Domestic	388,390
Freight - International	1,279,160
Total	1,804,296

Newark Airport

1996	
Mail	80,618
Freight - Domestic	798,395
Freight - International	177,511
Total	1,056,524

Revenue in tons)	
1997	Change
138,745	1.50%
424,553	9.30%
1,274,415	-0.40%
1,837,713	1.90%

(Revenue in tons)	
1997	Change
86,216	6.90%
843,349	5.60%
221,036	24.50%
1,150,601	8.90%

LGA (La Guardia)	Revenue in tons)		
	1996	1997	Change
Mail	67,972	66,083	-2.8%
Freight - Domesti	26,433	25,620	-3.1%
Freight - Internati	1,257	1,032	-17.9%
Total	95,662	92,735	-3.1%

REGION	(Revenue in tons)		
	1996	1997	Change
Mail	285,336	291,044	2.0%
Freight - Domesti	1,213,218	1,293,522	6.6%
Freight - Internati	1,457,928	1,496,483	2.6%
Total	2,956,482	3,081,049	4.2%

	Volume (in TEUs)		Absolute Change
	1996	1997	
Port of Newark			
Equatorian	10,376	5,900	(4,476)
Maersk	163,309	154,000	(9,309)
Universal	161,605	295,085	133,480
<i>Total</i>	335,290	454,985	119,695
Port of Elizabeth			
Maher Fleet Street	464,505	521,460	56,955
Maher Tripoli Street	442,505	521,460	78,955
Sea Land Terminal	563,329	655,331	92,002
<i>Total</i>	1,469,912	1,570,651	100,739
Other			
Global Marine Terminal	288,728	235,488	(53,240)
Howland Hook	21,137	119,823	98,686
Red Hook Marine	55,256	75,939	20,683
<i>Total</i>	365,121	431,250	66,129
<i>Grand Total</i>	2,170,323	2,456,886	286,563

RAIL

	1997 Carloads
New York & Atlantic Railway	15,076
New York Cross Harbor RR	3,150
Conrail	1,021,530

Net Tonnage

1,340,000
315,000
25,608,677

CARGO TONNAGE and VALUES

	Tonnage (Long Tons)		Value (million \$)	
	1996	1997	1996	1997
Bulk Export	2,198,337.0	2,091,747.0	640.2	723.7
Bulk Import	34,744,505.0	33,936,540.0	4,539.6	5,140.9
Total Bulk	36,942,842.0	36,028,287.0	5,179.8	5,864.6
Gen. Crg. Exp.	4,422,000.0	3,971,869.0	15.3	17.4
Gen. Crg. Imp.	9,397,875.0	10,476,471.0	37.6	42.8
Total Gen. Cargo.	13,819,983.0	14,448,340.0	53.0	60.2
Total Cargo	50,762,825.0	50,476,627.0	5,232.8	5,924.8