Proposed Unified Planning Work Program
for State Fiscal Year (SFY)
April 1, 2016-March 31, 2017

Program Dashboard for Annual Meeting
March 4, 2016
What Is The Unified Planning Work Program?

- A required product of the planning process
- A type of budget
- A type of grant application
- A strategic, integrated program of planning activities
- A key element of the metropolitan transportation planning process
What Does The Unified Planning Work Program Do?

Provides a strategic planning framework

Regional goals
Members’ plans & programs
National performance goals

Brings federal planning funds into the region for:

NYMTC staff activities
Members’ planning programs
Professional services
How Is The Draft Work Program Built?

- NYMTC’s Regional Transportation Plan
  - NYMTC’s Mission
  - NYMTC Plan Regional Goals & Shared Vision
  - National performance goals
  - NYMTC members’ plans and programs
- Federal authorizing legislation
  - NYMTC Plan near-term actions
  - Federal Planning Emphasis Areas
  - NYMTC members’ priorities and needs

UNIFIED PLANNING WORK PROGRAM
How Is The Draft Work Program To Be Funded?

TOTAL PROPOSED PROGRAM (matched):
$ 45,145,617

- Federal Transit Administration (estimated new allocation for 16-17) $5,810,421 (13%)
- Federal Highway Administration (estimated new allocation for 16-17) $14,369,165 (36%)
- Members' match of the estimated new allocations $4,421,869 (10%)
- Matched federal funding programmed in previous years (including toll credits used as match) $18,947,510 (41%)
Who Will Use The Proposed Funding?

TOTAL PROPOSED PROGRAM (matched):
$45,145,617

- $7,142,666 (18%)
  Members' staffs with professional services (new allocations)
- $4,940,478 (10%)
  Members' staffs with professional services (previously programmed)
- $17,305,823 (41%)
  NYMTC staff with professional services (new allocations)
- $14,007,032 (31%)
  NYMTC staff with professional services (previously programmed)
Core Components of the Draft SFY 2016-17 Planning Program

Core Planning Projects

- Developing required planning products
- Developing required planning analyses
- Operating the planning process
- Maintaining technical capabilities
Details of the Core Components

Developing required planning products

• Regional Transportation Plan
• Transportation Improvement Program
• Annual Listing of Obligated projects
• Unified Planning Work Program
• Public Involvement Plan

Developing required planning analyses

• Congestion Management Process
• Transportation Conformity
• Performance-Based Planning & Programming
Details of the Core Components

- Program, Finance & Administration Committee
- Three Transportation Coordinating Committees
- Advisory working groups, ad-hoc planning groups & study committees
- Workshops, planning forums, focus groups, public information meetings
- Newsletters, social media, website & language access
- Title VI Program
Details of the Core Components

Maintaining technical capabilities

- New York Best Practices Model
- Other technical tools
- Integrated data collection
- Surveys
- Census data
- Socio-economic forecasts
- Workshops and forums
Discretionary Components of the Draft SFY 2016-17 Planning Program

- The shared goals and desired outcomes in Plan 2040’s shared vision
- Performance- and outcome-based approach to achieve the national performance goals
- The land use designations and near term actions in Plan 2040’s shared vision
- Subarea studies and planning projects identified in Plan 2040’s shared vision

Strategic Planning Projects
Highlights of the Discretionary Projects

Eighteen new or continuing projects, including:

- New York-New Jersey-Connecticut Post-Sandy Transportation Vulnerability Assessment and Adaptation Analysis
- Support for New York-New Jersey Integrated Corridor Management Study
- Transportation Investments to Support Affordable Housing; New York City
- Vision Zero Traffic Safety Analysis Methodology; New York City
- Comprehensive Planning to Advance the RTP Ped-Bike Element; New York City
- Complete Streets Program; Rockland County
- Transit Improvement Studies - Routes 7 & 13; Westchester County
- Ronkonkoma Railroad Station/Long Island MacArthur Airport – Plane-to-Train Connectivity Study; Suffolk County
- Bus Rapid Transit Design Standards Study; Suffolk County
- Central Nassau County North-South Corridor Traffic Safety and Efficiency Study; Nassau County