Proposed Unified Planning Work Program for State Fiscal Year (SFY) April 1, 2018-March 31, 2019

Program Dashboard for Council
February 27, 2018
What Is The Unified Planning Work Program?

- A required product of the planning process
- A type of budget
- A type of grant application
- A strategic, integrated program of planning activities
- A key element of the metropolitan transportation planning process
How Is The Draft Work Program To Be Funded?

TOTAL PROPOSED PROGRAM (matched): $41,576,126

- Federal Transit Administration (estimated new allocation for 18-19)
- Federal Highway Administration (estimated new allocation for 18-19)
- Members' match of the estimated new allocations
- Matched federal funding programmed in previous years
Who Will Use The Proposed Funding?

TOTAL PROPOSED PROGRAM (matched): $41,183,727
Core Planning Projects

- Developing required planning products
- Developing required planning analyses
- Operating the planning process
- Maintaining technical capabilities

Core Components of the Draft SFY 2018-19 Planning Program
Discretionary Components of the Draft SFY 2018-19 Planning Program

Strategic Planning Projects

- The shared goals and desired outcomes in Plan 2045’s shared vision
- The land use designations and near term actions in Plan 2045’s shared vision
- Subarea studies and planning projects identified in Plan 2045’s shared vision
- Performance- and outcome-based approach to achieve the national performance goals
How will the Members use the Proposed Funding?

TOTAL PROPOSED PROGRAM (matched): $15,682,021
Discretionary Projects

New York City
Discretionary Projects

Mid-Hudson South

Bee-Line Service Analysis – Bronx to Getty Square
Discretionary Projects

Nassau / Suffolk