Proposed
Unified Planning Work Program
for State Fiscal Year (SFY)
April 1, 2017-March 31, 2018

Program Dashboard for Public Review
November 21, 2016
What Is The Unified Planning Work Program?

- A required product of the planning process
- A type of budget
- A type of grant application
- A strategic, integrated program of planning activities
- A key element of the metropolitan transportation planning process
**What Does The Unified Planning Work Program Do?**

- **Provides a strategic planning framework**
  - Regional goals
  - Members’ plans & programs
  - National performance goals

- **Brings federal planning funds into the region for:**
  - NYMTC staff activities
  - Members’ planning programs
  - Professional services
How Is The Draft Work Program Built?

- NYMTC’s Regional Transportation Plan
- Federal authorizing legislation
- NYMTC’s Mission
- NYMTC Plan Regional Goals & Shared Vision
- National performance goals
- NYMTC members’ plans and programs
- NYMTC Plan near-term actions
- Federal Planning Emphasis Areas
- NYMTC members’ priorities and needs
- UNIFIED PLANNING WORK PROGRAM
How Is The Draft Work Program To Be Funded?

TOTAL PROPOSED PROGRAM (matched): $43,940,011

- Federal Transit Administration (estimated new allocation for 17-18): $5,985,208 (13%)
- Federal Highway Administration (estimated new allocation for 17-18): $14,074,972 (32%)
- Members' match of the estimated new allocations: $4,240,376 (10%)
- Matched federal funding programmed in previous years (including toll credits used as match): $19,639,455 (45%)

TOTAL: $43,940,011
Who Will Use The Proposed Funding?

TOTAL PROPOSED PROGRAM (matched): $43,585,299

- Members' staffs with professional services (new allocations): $18,367,860 (42%)
- Members' staffs with professional services (previously programmed): $9,327,823 (21%)
- NYMTC staff with professional services (new allocations): $5,577,984 (13%)
- NYMTC staff with professional services (previously programmed): $10,311,632 (24%)

TOTAL: $43,585,299
Core Components of the Draft SFY 2017-18 Planning Program

Core Projects

- Developing required planning products
- Maintaining technical capabilities
- Developing required planning analyses
- Operating the planning process
Details of the Core Components

Developing required planning products:
- Regional Transportation Plan
- Transportation Improvement Program
- Annual Listing of Obligated projects
- Unified Planning Work Program
- Public Involvement Plan

Developing required planning analyses:
- Congestion Management Process
- Transportation Conformity
- Performance-Based Planning & Programming
Details of the Core Components

Operating the planning process

- Program, Finance & Administration Committee
- Three Transportation Coordinating Committees
- Advisory working groups, ad-hoc planning groups & study committees
- Workshops, planning forums, focus groups, public information meetings
- Newsletters, social media, website & language access
- Title VI Program
Details of the Core Components

- New York Best Practices Model
- Other technical tools
- Integrated data collection
- Surveys
- Census data
- Socio-economic forecasts
- Workshops and forums
Discretionary Components of the Draft SFY 2017-18 Planning Program

Strategic Planning Projects

- The shared goals and desired outcomes in Plan 2040’s shared vision
- The land use designations and near term actions in Plan 2040’s shared vision
- Performance- and outcome-based approach to achieve the national performance goals
- Subarea studies and planning projects identified in Plan 2040’s shared vision
Highlights of the Discretionary Projects

- Transportation Investments to Support Affordable Housing; New York City
- Vision Zero Traffic Safety Analysis Methodology; New York City
- Traffic Signal Progression and Optimization Studies; Nassau County
- Roadway Sustainability and Compliance Study; Nassau County
- Putnam County Commercial Corridors Planning and Feasibility Study
- Safe Routes to Transit for the Bee-Line System; Westchester County
- Bee-Line Service Analysis – Bronx to Getty Square; Westchester County