TO: Program, Finance and Administration Committee (PFAC)
FROM: Jose M. Rivera, Executive Director
SUBJECT: STATE FISCAL YEAR (SFY) 2017-2018 UPWP Administrative Modifications
DATE: September 11, 2017

Please be advised, that SFY 2017-2018 UPWP Administrative Modifications have occurred.

Details of the modifications are:

1) $20,000 has been added to the Transportation Performance Management (TPM) project (PTCS17D00.A04) to fund TPM related training. Funding is being provided from NYMTC-staff carryover. Additional new funding is not requested.

2) Funds previously programmed to conduct a Regional River Crossings Origin Destination Survey project, as part of the Regional Surveys project (PTCS17D00.E01), have been reduced by $50,000. This funding has been reprogrammed for a necessary data purchase within the same project. Additional new funding is not requested.

These actions have been taken as administrative modifications since the funding modifications of the affected projects are not greater than 10% of the total cost of each project, and there are no changes to the scope of work.

This is not a UPWP amendment, therefore, no formal action will be required by PFAC. If you have any questions, please contact Seitu Allen of my staff at (212) 383-1885 or Seitu.Allen@dot.ny.gov.

JMR/SA/ame