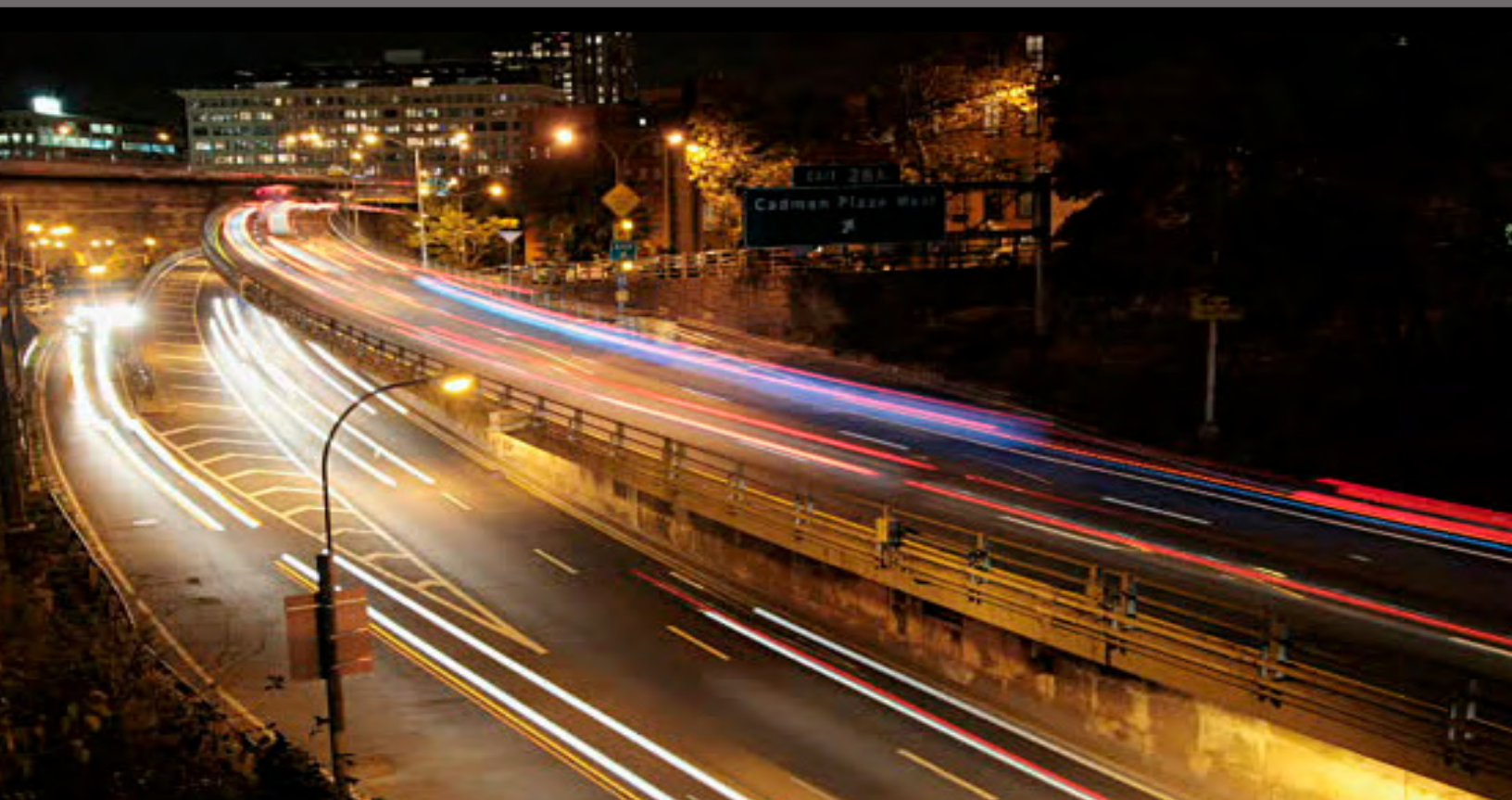




NEW YORK METROPOLITAN TRANSPORTATION COUNCIL
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TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEAR 2017-2021

Disclaimer

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Section I. Preface

This Transportation Improvement Program (TIP), which covers federal fiscal years (FFYs) 2017-2021, has been built within the context of federal funding authorizations and it meets the relevant requirements of the federal Metropolitan and Statewide Planning Regulations. The FFYs 2017-2021 TIP satisfies federal planning regulation Title 23 CFR Part 450.324, which requires a TIP to be compatible with the Statewide Transportation Improvement Program (STIP) development, update and approval process. The FFYs 2017-2021 TIP also complies with and is conformed in accordance with United States Environmental Protection Agency (USEPA) regulation Title 40 CFR Part 93 as required for a Metropolitan Planning Area that is in an air quality non-attainment or maintenance area. The FFYs 2017-2021 TIP contains a program of projects that are proposed for funding under Title 23 and Title 49 U.S.C. Chapter 53 and, after adoption by the New York Metropolitan Transportation Council (NYMTC), will be submitted for full inclusion in New York State's STIP.

Section II. Acronyms

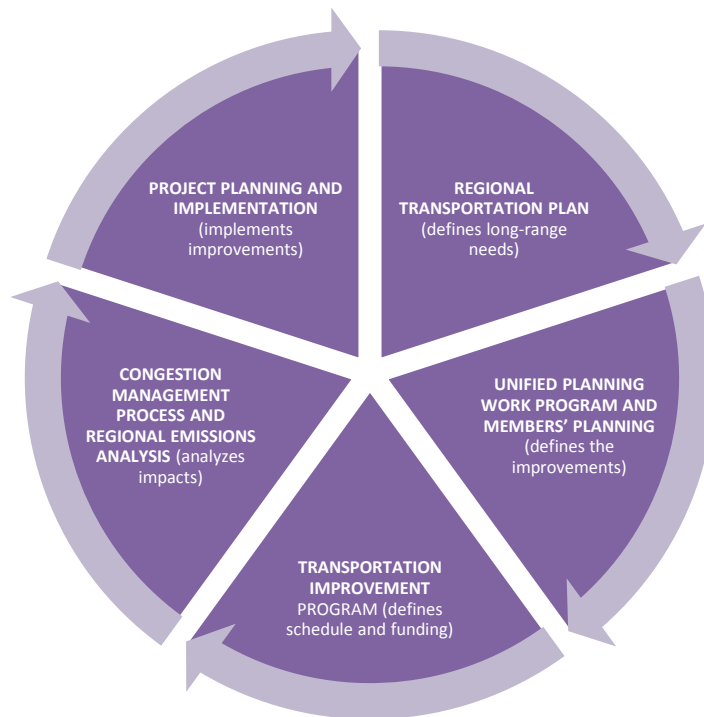
FAST Act	Fixing America's Surface Transportation Act
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPO	Metropolitan Planning Organization
NYMTC	New York Metropolitan Transportation Council
NYSDEC	New York State Department of Environmental Conservation
OCTC	Orange County Transportation Council
PDCTC	Poughkeepsie-Dutchess County Transportation Council
PM	Particulate Matter
PONA	Poughkeepsie Ozone Non-Attainment Area
RTP	Regional Transportation Plan
SIP	State Implementation Plan
TIP	Transportation Improvement Program
USDOT	United States Department of Transportation
USEPA	United States Environmental Protection Agency

Section III. Regional Overview: What is the New York Metropolitan Transportation Council?

NYMTC is a regional council of governments, which is the Metropolitan Planning Organization (MPO) for New York City, Long Island and the lower Hudson Valley as designated by the Governor of the State of New York and certified by the federal government. NYMTC provides its region with a collaborative planning forum in which to address transportation-related issues from a regional perspective, plan for and make decisions on the use of federal transportation funds. As a requirement for the receipt of federal transportation funding, MPOs in each urbanized region of the country must maintain a continuing, cooperative and comprehensive transportation planning process, considering all modes in a coordinated manner through the following mandated planning products:

- A long-range Regional Transportation Plan (minimum 20 years – the “Plan”)
- A medium-range Transportation Improvement Program (minimum 4 year program – the “TIP”)
- An annual Unified Planning Work Program (one year – the “UPWP”)

FIGURE 1: THE REGIONAL PLANNING PROCESS



NYMTC Membership

NYMTC's voting membership includes Nassau and Suffolk counties on Long Island, and Putnam, Rockland and Westchester counties in the Hudson Valley with New York City represented through its departments of Transportation and City Planning. In addition, the New York State Department of Transportation and the Metropolitan Transportation Authority are voting members.

Advisory members include the Port Authority of New York and New Jersey, New Jersey Transit, the North Jersey Transportation Planning Authority, the New York State Department of Environmental Conservation, the Federal Highway Administration, the Federal Transit Administration and the United States Environmental Protection Agency.

NYMTC is comprised of several component bodies: the Council itself, which is made up of the chief elected or appointed officials of the member agencies; and the Program, Finance and Administration Committee (PFAC) which oversees the day-to-day operations. The Council meets on an annual basis, or as needed, while the PFAC meets about six times per year or more frequently if necessary. In recognition of the great diversity of areas in its region, NYMTC also maintains three geographically-defined Transportation Coordinating Committees (TCCs) – one each for New York City, Long Island and the lower Hudson Valley – which function as more localized planning forums. The NYMTC staff provides overall support for the activities of the Council, PFAC and TCCs.

NYMTC Planning Area

The following portions of 23 CFR 450.312, which governs metropolitan planning area boundaries, apply directly to NYMTC:

- (a) The boundaries of a metropolitan planning area (MPA) shall be determined by agreement between the MPO and the Governor.
- (1) At a minimum, the MPA boundaries shall encompass the entire existing urbanized area (as defined by the Bureau of the Census) plus the contiguous area expected to become urbanized within a 20-year forecast period for the metropolitan transportation plan.
- (b) An MPO that serves an urbanized area designated as a nonattainment area for ozone or carbon monoxide under the Clean Air Act (42 U.S.C. 7401 et seq.) as of August 10, 2005, shall retain the MPA boundary that existed on August 10, 2005.
- (f) Where the boundaries of the urbanized area or MPA extend across two or more States, the Governors with responsibility for a portion of the multistate area, the appropriate MPO(s), and the public transportation operator(s) are strongly encouraged to coordinate transportation planning for the entire multistate area.

(h) Where part of an urbanized area served by one MPO extends into an adjacent MPA, the MPOs shall, at a minimum, establish written agreements that clearly identify areas of coordination and the division of transportation planning responsibilities among and between the MPOs.

Chapter 1, Section 5 of NYMTC's current FFYs 2014-2040 Regional Transportation Plan (*Plan 2040*) describes NYMTC's Urban Area and Metropolitan Planning Area (MPA) boundaries as of the 2010 Census. This section also describes the agreements in place to facilitate mega-regional planning coordination with adjacent MPOs. Specifically, NYMTC is part of a coordinated planning Memorandum of Understanding (MOU) with the North Jersey Transportation Planning Authority in northern New Jersey and three smaller MPOs in southwestern Connecticut.

Specifically, per 23 CFR 450.312(a) (1), NYMTC's MPA contains the portion of urbanized area 63217 - New York—Newark that is in New York State. Very small portions of 22096 – Danbury, CT and 10162 - Bridgeport--Stamford, CT lie directly adjacent to NYMTC's metropolitan planning area in southwestern Connecticut. Per 23 CFR 450.312(f) and (h), the coordinated planning MOU applies to the portion of urbanized area 63217 in northern New Jersey and the directly adjacent urbanized areas 22096 and 10162 in southwestern Connecticut. Per 23 CFR 450.312(b), NYMTC's MPA as of August 10, 2005 has been retained.

NYMTC's planning area includes the five boroughs of New York City plus the five suburban counties on Long Island and in the lower Hudson Valley. It encompasses an area of 2,440 square miles and had a 2013 population of 12.7 million, approximately 64 percent of New York State's population and 4 percent of the population of the nation. The region has one of the most extensive transportation networks in the world; which is comprised of the region's extensive transportation system is comprised of 28,820 centerline miles of roads, streets and highways, several commercial airports and maritime facilities for both passenger and freight, 1,389 track miles of commuter rail and 689 track miles of rail rapid transit, and a multitude of bus transit, paratransit, and intercity bus routes.

This transportation system has given the region a distinct competitive edge as a major national and international commercial center. On an average weekday in 2013, the region's transportation network carried 652,100 people on commuter rail, 3.4 million on buses, 9.5 million on rail rapid transit, 111,400 on ferries, 312,000 on airlines (including weekends), and millions more on the region's roads. In addition, about 1.5 million people travel between New York and New Jersey by rail and bus, and via roads, bridges and tunnels.

FIGURE 2 – NYMTC'S PLANNING AREA



Section IV. Developing the TIP

Documentation

The TIP documents NYMTC's medium-range transportation improvements that are eligible for federal funding, projects that will strengthen and enhance our bridges, highways, transit services, bikeways and walkways.

For the FFYs 2017-2021 TIP process, the New York State Department of Transportation (NYSDOT) began the TIP development process with the State's fourteen MPOs in the fall of 2015. The NYMTC TIP is based on NYSDOT's *TIP/STIP Policy Guidance and Instructions for the Update Period Beginning October 2016*, dated September 10, 2015.

The FFYs 2017-2021 TIP is derived from and consistent with *Plan 2040*, the NYMTC long-range plan which covers FFYs 2014-2040. *Plan 2040* is built around the NYMTC members' shared vision, which consists of Shared Goals, Shared Land Use Development areas, and Strategic Transportation Investments and Initiatives. The elements of the shared vision are interconnected, influencing and complementing each other throughout the planning process.

The seven Shared Goals and their desired outcomes are the first part of the shared vision. These goals were consensually developed by NYMTC's members and represent their commitment to sustainable growth and economic development through directing resources to transportation investments that will produce the desired outcomes. The seven shared goals are:

- Enhance the regional environment
- Improve the regional economy
- Improve the regional quality of life
- Provide a convenient and flexible transportation system within the region
- Enhance the safety and security of the transportation system for both motorized and non-motorized users
- Improve the resiliency of the regional transportation system
- Build the case for obtaining resources to implement regional investments

These goals, which are equally important and not listed in a particular order, include a series of long-term desired outcomes and a list of near-term actions for each goal.

The second component of the shared vision is the Shared Land Use Designations. These are locations where transportation resources can attract residents and businesses while providing efficient, sustainable and cost effective mobility.

Strategic Transportation Initiatives and Investments are the final component of the shared vision. These investments are critical to support the sustainable growth outlined in the plan. A growing and dynamic region is envisioned over the next two decades and the

maintenance and strategic improvement of the extensive transportation system will support sustainable development and accommodate overall growth.

The FFYs 2017-2021 TIP has been built within the overall framework provided by *Plan 2040*.

Interagency Coordination and Cooperation

The FFYs 2017-2021 TIP is the result of a collaboration of NYMTC's member agencies, which cooperatively perform their responsibilities to undertake the transportation planning process. The NYMTC planning area lies within multiple air quality non-attainment areas and therefore must coordinate its TIP with USEPA and the New York State Department of Environmental Conservation (NYSDEC) to ensure the TIP is in compliance with the New York State Implementation Plan for Air Quality and the USEPA transportation conformity regulation.

Since the NYMTC non-attainment areas extend beyond the NYMTC planning area, the TIP and Plan are also coordinated with the Orange County Transportation Council (OCTC).

Public Participation

Section 450.324 (b) of the Metropolitan Planning regulations requires the TIP and corresponding Transportation Conformity Determination to be publically reviewed. NYMTC began the development of its TIP by holding public meetings in the spring of 2015 in each of the three sub-regional areas administered by NYMTC's Transportation Coordinating Committees (Mid-Hudson South, New York and Long Island). This enabled the public to give its input prior to the TIP being built. Once planning targets and guidance were distributed, NYMTC developed a draft program and sought public commentary through its regional distribution list, social media and website. The draft TIP was posted for a thirty-day public review period commencing on June 22, 2016 and ending on July 21, 2016 to review and comment on the draft FFYs 2017-2021 TIP and the corresponding Transportation Conformity Determination. In addition, during the public review period, NYMTC held public information and review meetings in the three transportation coordinating committee areas. Subsequently, the project list was adopted publicly by the three Transportation Coordinating Committees and the draft final TIP was publically recommended by PFAC as per NYMTC operating procedures.

Indian Tribal Governments

As of October 1, 2010, the Shinnecock Indian Nation was federally recognized as an Indian tribal government. NYMTC became aware of this status through the Federal Register / Vol. 75, No. 207 / Wednesday, October 27, 2010. NYMTC's Executive Director sent a letter on February 16, 2011 extending an invitation to the tribal government to participate in the regional planning process. NYMTC staff has continued to notify the tribal government of planning process activities to include the development of the TIP and RTP. The Shinnecock Nation is on NYMTC's distribution list.

Project Selection and Implementation

In the NYMTC planning area, the transportation system generates a variety of needs ranging from alleviating congestion, to system maintenance, to improving air quality and safety, to adapting to the changes caused by shifting travel demands. Improvement concepts must be consistent with the Plan and major improvements must be studied in detail before they can be considered for selection as improvement projects. Several key considerations – social, financial, economic, and environmental – influence the project selection process. Performance based planning and programming to meet system needs and demands within fiscal constraint describes the overall process of selecting projects.

NYMTC's members aim to address these various needs and regulatory requirements as they select projects for inclusion in the TIP

BACKGROUND

Pursuant to MAP-21 (and carried through into the FAST Act), MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition – To maintain the highway infrastructure asset system in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The New York Metropolitan Transportation Council (NYMTC) TIP was developed and is managed in cooperation with NYSDOT; the Metropolitan Transportation Authority (MTA), the County of Nassau, Putnam, Rockland, Suffolk, and Westchester; the City of Huntington, Long Beach and New York. It reflects the investment priorities established in the NYMTC Metropolitan Transportation Plan: Plan 2045 Maintaining the Vision for a Sustainable Future, which incorporates comments and input from affected agencies and organizations and the public.

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets” [23USC §134(j)(2)(D)]. Metropolitan transportation plans (MTPs) adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 – Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 – Transit Asset Management
- October 1, 2018 – Public Transportation Safety Program
- May 20, 2019 – Pavement and Bridge Condition
- May 20, 2019 – System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program

MPOs that do not adopt or amend their MTP prior to these dates are still required to support statewide performance targets or establish their own for the measures discussed above, and include “a description of the anticipated effects of the transportation improvement program toward achieving” said targets. This portion of the NYMTC FFY 2017-2021 TIP as amended meets these requirements of 23USC §134(j)(2)(D).

HSIP and Highway Safety Performance Targets

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the *Federal Register* with an effective date of April 14, 2016.

The 2017 New York Strategic Highway Safety Plan (SHSP) is intended to reduce “the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State.” The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be

carried out across New York State. The NYSDOT Highway Safety Improvement Program (HSIP) annual report documents the statewide performance targets.

The New York Metropolitan Transportation Council agreed to support the NYSDOT statewide 2018 targets for the following Safety PM measures based on five year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations on January 18, 2018* via Resolution # 458

- Number of Fatalities: 1,086
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT): 0.87
- Number of Serious Injuries 10,854
- Rate of Serious Injuries per 100M VMT: 8.54
- Number of Nonmotorized Fatalities and Serious Injuries: 2,843

Anticipated Effects

Safety is a critical component of NYMTC member's strategic goals as expressed in the MTP, Plan 2045 Maintaining the Vision for a Sustainable Future. The NYMTC Safety Advisory Working Group (SAWG) was formed in April 2000 to provide access and coordination of safety data, information and best practices to enhance the safety improvements and initiatives implemented. Project sponsors plan, design and implement projects, operating procedures or other initiatives to reduce the rate and severity of transportation-related crashes in the region to make the transportation system safer for all users.

The TIP includes safety projects programmed with HSIP funds and other fund sources which contribute to the NYS Highway Strategic plan for Safety and NYS safety performance targets. Many non HSIP funded projects also contain a safety component within a larger scope of work e.g. Bridge or Pavement Rehabilitation. These projects are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area.

As amended, the NYMTC FFY2017-2021 TIP has a HSIP projects totaling \$502.69M: \$298.93 M federal; \$203.76 M non-federal. A list of current projects is shown in Appendix A. Half of the NYS allocated HSIP funding is directed to NYSDOT regions based on the HSIP federal funding formula which includes exposure, population and crashes. Projects selected for the NYMTC "regional" HSIP program are reviewed and approved by the NYSDOT Traffic and Safety Engineers in each sub regional area to ensure they are aligned with the NYS Strategic Highway Safety Plan and the NYS safety targets. The other half of the statewide HSIP allocation funds a NYSDOT administered competitive HSIP solicitation. The selection process is data driven and ultimately directs safety funds where they are most needed by targeting locations, corridors, or areas demonstrating an advantageous benefit-cost ratio to reduce fatal and severe injury crashes. Funding has been awarded based on an evaluation to maximize investment in the most cost-effective safety projects. Successful proposals are consistent with the

strategies and emphasis areas identified in the NYS Strategic Highway Safety Plan and NYS safety performance targets.

The FFY2017-2021 NYMTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to progress made in addressing the safety performance targets established by the State.

Major Projects from Previous TIP

The following major projects were included in NYMTC's FFYs 2014-2018 TIP, which precedes the FFYs 2017-2021 TIP:

PIN	Project Name	Status	Total Project Cost (in millions of YOE \$)
8TZ101	TAPPAN ZEE HUDSON RIVER CROSSING PROJECT	IN PROGRESS	\$5,400.00
G610- 01AA	SECOND AVENUE SUBWAY, PHASE 1	FUNDING OBLIGATED; NEARING COMPLETION	\$4,451.00
X77047	GOETHALS BRIDGE MODERNIZATION PROGRAM	IN PROGRESS	\$1,500.00
X09629	BAYONNE BRIDGE NAVIGATIONAL CLEARANCE PRGM	IN PROGRESS	\$1,000.00
X73124	KOSCIUSZKO BRIDGE RECONSTRUCTION-CONT1	IN PROGRESS	\$685.00
X72681	I95 CORRIDOR, ALEXANDER HAMILTON BRIDGE	COMPLETED	\$468.29
X72977	KOSCIUSZKO BRIDGE RECONSTRUCTION-CONT2	IN PROGRESS	\$330.50
X02152	BELT PARKWAY OVER MILL BASIN BRIDGE REPLACEMENT	FUNDING OBLIGATED; NEARING COMPLETION	\$288.35
MW38- 6583	DYRE LINE SIGNAL MODERNIZATION	FUNDING OBLIGATED; NEARING COMPLETION	\$226.19
X73556	VAN WYCK/KEW GARDENS INTERCHANGE 1	FUNDING OBLIGATED; NEARING COMPLETION	\$204.00
X73575	VAN WYCK/KEW GARDENS INTERCHANGE SB 2B	IN PROGRESS	\$138.20

PIN	Project Name	Status	Total Project Cost (in millions of YOE \$)
X73577	VAN WYCK/KEW GARDENS INTERCHANGE NB 2A	FUNDING OBLIGATED; NEARING COMPLETION	\$125.49

Regionally-Significant Projects

23 CFR 450.326(f) states the following:

The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA if the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

As requested by FHWA/FTA, the following is a table of regionally significant projects over \$100M included in the FFYs 2017-2021 TIP:

PIN	Project Name	Total Project Cost (in millions of YOE \$)
8TZ101	TAPPAN ZEE HUDSON RIVER CROSSING PROJECT	\$5,400.00
X77047	GOETHALS BRIDGE MODERNIZATION PROGRAM	\$1,500.00
X09629	BAYONNE BRIDGE NAVIGATIONAL CLEARANCE PRGM	\$1,000.00
X73124	KOSCIUSZKO BRIDGE RECONSTRUCTION-CONT1	\$685.00
L701/01/ME	LIRR: NEW M-9 ELECTRIC TRAIN CARS	\$500.10
X72977	KOSCIUSZKO BRIDGE RECONSTRUCTION-CONT2	\$330.50
X73575	VAN WYCK/KEW GARDENS INTERCHANGE SB 2B	\$140.00

Americans with Disabilities Act

The FFYs 2017-2021 TIP includes projects which advance the NYMTC members' transition plans under the Americans with Disabilities Act (ADA). In general, an ADA Transition Plan provides a self-assessment of the accessibility of sidewalks, rest areas, and other equipment, buildings and facilities owned and operated directly by a member agency. The Plan should also contain a schedule for complying with ADA requirements.

Development and implementation of the transition plans are the responsibility of each of NYMTC's member agencies. Thus, the transition plans of the five suburban counties, the

City of New York, the State of New York and the Metropolitan Transportation Authority can contribute key projects for implementation through the FFYs 2017-2021 TIP.¹

¹ Member agency transition plans are generally available on their individual websites.

Section V. Financing the FFYs 2017-2021 TIP

Fiscal Constraint

All projects in the FFYs 2017-2021 TIP are consistent with the fiscally-constrained element of *Plan 2040*. The TIP's financial envelope is a medium-range subset of *Plan 2040*'s long-range financial plan. The financial envelope for the FFYs 2017-2021 TIP includes various federal, state, and local fund sources which implement maintenance, operation and improvement of the transportation system.

All funding programmed in the FFYs 2017-2021 TIP is based on currently committed or "reasonably available" funding. Total and phase-specific project costs are reflected in the TIP project listings. All project costs are calculated in Year of Expenditure (YOE) dollars to account for inflation. Details of the individual NYMTC members' YOE assumptions are presented below.

Funds are programmed for all years using relevant federal legislation which authorizes transportation funding. Revenue projections for the FFYs 2017-2021 TIP are based on funding provided under the Moving Ahead for Progress in the 21st Century Act (MAP-21). Future updates to federal revenue projections will be based on the Fixing America's Surface Transportation (FAST) Act. Federal formula funding is distributed to states and sub-allocated within states to be programmed. Federal funds that are distributed on a discretionary basis are programmed based on notice of project selection or awards.

All federally-funded projects programmed in the FFYs 2017-2021 TIP are fiscally constrained and represent currently committed or reasonably available funding under Title 23 U.S.C. and Title 49 U.S.C. No illustrative projects are included in the NYMTC TIP. The fiscal constraint of the TIP is illustrated in Table 3 (including 3a, 3b, and 3c) and Table 4 which follow². Note that these tables indicate the use of "carryover" funding, which is generally defined as funding not obligated in the previous TIP which is still available for use. The availability of this carryover funding addresses any negative balances which appear in the tables, thus demonstrating that the TIP is fiscally constrained by year and overall.

Operations and Maintenance

Appendix 10 of NYMTC's current *Plan 2040* contains detailed system-level forecasts of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and transit. Specifically, Table 3 in Appendix

² See Appendix A for more information on federal funding codes.

10 indicates estimated system-level operations and maintenance costs of \$66.6 billion for FFYs 2014-2018 and \$71.9 billion for FFYs 2019-2023. Table 5 in Appendix 10 estimates system-level resources of \$67.9 billion for FFYs 2014-2018 and \$72.2 billion for FFYs 2019-2023 that are/will be available for operations and operations. The methodologies and assumptions that produced these estimates are fully described in Chapter 6 of Plan 2040. Extrapolating from these system-level forecasts in *Plan 2040*, operations and maintenance costs during the period of the FFYs 2017-2021 TIP are forecast at \$69.8 billion, while resources are forecast to be \$70.5 billion. Thus the forecasts derived from both Plan 2040 and specifically for the FFYs 2017-2021 TIP fulfill the requirement of 23 CFR 450.326(j) that the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a) (6)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Additional Funding Strategies

23 CFR 450.326(j) states the following:

The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with § 450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified.

For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Chapter 6 and Appendix 10 of NYMTC's current *Plan 2040* describe the long-range financial plan for the NYMTC planning area. Specifically, Section 4 of Chapter 6 provides estimates of funds that will be available to support metropolitan transportation plan implementation. All necessary financial revenues from public and private sources that are reasonably expected to be made available to carry out the transportation plan are identified.

The tables which follow detail the portion of the long-range financial plan in *Plan 2040* that applies to the FFYs 2017-2021 TIP. Specifically, Tables 1 and 2 identify the funding programmed in the TIP by fund source, fiscal year and NYMTC sub-region. Note that these the "FTA other" fund source referenced in this table includes Section 5324 and others as noted in the listing of federal funding codes in Appendix A.

All federally-funded projects in the FFYs 2017-2021 TIP are programmed with reasonably available or committed funding. As indicated earlier, the NYMTC planning area is wholly or partially in non-attainment areas for several pollutants (ozone and fine particulate matter) and a maintenance area for carbon monoxide. By regulation, the fiscal constraint requirements are more stringent in air quality nonattainment and maintenance areas. Therefore, NYMTC does not program projects or project phases where the funding availability cannot be verified. To support air quality planning under the Clean Air Act Amendments of 1990, USEPA's transportation conformity regulations specify that a Transportation Conformity Determination can only be made on a fiscally-constrained metropolitan transportation plan and TIP in air quality nonattainment and maintenance areas consistent with Federal metropolitan planning regulations [see 40 CFR 93.108].

Based on these regulations for a TIP developed in air quality non-attainment and maintenance areas, projects included in the first two years of the TIP shall be limited to those for which funds are "available" or "committed" [see 23 CFR 450.216(m) and 23 CFR 450.324(i), respectively]. Definitions for the terms "available funds" and "committed funds" are contained in 23 CFR 450.104. Therefore, non-attainment and maintenance areas may not rely upon proposed revenue sources to support projects listed in the first two years of the TIP. Funding derived from a proposed gas tax increase, bonding, a proposed regional sales tax, or a major funding increase still under consideration does not qualify as "available" or "committed" until it has been enacted by legislation or referendum. However, for the third and fourth years, the TIP may include a project or project phase if full funding can reasonably be expected to be available for the project within the time period contemplated for its completion.

Year of Expenditure

As outlined in the final rule on statewide and metropolitan transportation planning and programming (published February 14, 2007), cost and revenue estimates for the STIP, metropolitan transportation plan, and TIP must use an inflation rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the State DOT, MPOs, and public transportation operators [see 23 CFR 450.216(l), 23 CFR 450.322(f)(10)(iv), and 23 CFR 450.324(h), respectively]. The inflation rates for forecasting project costs are not the same factors used to estimate available or committed funding or revenues. Future project costs for NYMTC members are tied to construction and market costs. Year of expenditure project cost vary by NYMTC member and project type. The use of YOE ensures sufficient revenues to accommodate the effects of inflation on costs for construction, operations, and maintenance, of highway and transit projects and programs during the financially constrained program period. YOE methodologies used by NYMTC members are detailed below.

Metropolitan Transportation Authority

All MTA project cost estimates incorporate an annual construction cost inflation factor. These factors are based on a breakdown of projected cost increases for labor and

materials for the construction of capital projects in the New York City metropolitan region. Project budgets are initially established in current year dollars and are then inflated to the mid-point year of construction according to the region and type of work, to reflect actual anticipated costs.

Nassau County

Road and Highway Projects: Nassau County highway project costs as submitted for the TIP include inflation factors by type of work, location, and the duration of project. The project costs are also inflated for traffic growth and the year of contract award, with an approximate annual 0.7% inflation factor for traffic growth and the annual factor for year of award is 2.6%. Transit Projects: Nassau Inter County Express replaces standard compressed natural gas (CNG) 40-foot buses every twelve years, and para-transit vehicles every five (5) to seven (7) years. Vehicles kept in service beyond their useful service life break down more frequently resulting in increased maintenance costs. The year of expenditure rate of inflation applied for the 2015 replacement year for the standard 40-foot CNG buses is 12% from the base 2012 year, and an additional 4% for the years 2016 to 2018. The year of expenditure rate of inflation applied for the para-transit vehicles is 4% for the years 2014 to 2017. The year of expenditure for other facility and transit support projects is based on past capital project costs.

Nassau County roadway project costs are calculated using inflation factors by type of work, location and the duration of project. The project costs are also inflated for year of contract award, with an annual factor for year of award of 2.6%.

For transit, the YOE rate of inflation applied for the 2014 replacement year for the standard 40-foot CNG buses is 12% from the base 2011 year, and 4% for the years 2016 to 2018. The year of expenditure rate of inflation applied for the paratransit vehicles is 4% for the years 2014 to 2017. The year of expenditure for other facility and transit support projects is based on past capital project costs.

Nassau County roadway project costs are calculated using inflation factors by type of work, location and the duration of project. The project costs are also inflated for year of contract award, with an annual factor for year of award of 2.6%.

For transit, the YOE rate of inflation applied for the 2014 replacement year for the standard 40-foot CNG buses is 12% from the base 2011 year, and 4% for the years 2016 to 2018. The year of expenditure rate of inflation applied for the paratransit vehicles is 4% for the years 2014 to 2017. The year of expenditure for other facility and transit support projects is based on past capital project costs.

New York City Department of Transportation (NYCDOT)

Project budgets for the Staten Island ferry system are initially established in current year dollars, which are inflated by 3.0% per year. NYCDOT uses information on the age of the ferry boats to decide when replacement boats would be needed and adjusted the capital estimates accordingly to reflect dry-docking costs in the intervening years until the old boats are replaced with the new boats. Since both the ferry terminals were

recently reconstructed, we used our best estimates on the nature of work that would be required to keep them in a state of good repair. Project budgets for bridges and roadways are initially established in current year dollars, which are inflated by 3.0% per year. The inflated cost is further adjusted to account for bridge and road network condition information, incorporating all indicators of bridge and road network needs into NYCDOT's YOE project cost calculation, and used for maintaining the systems' state of good repair and overall program fiscal constraint.

Project budgets for the Staten Island ferry system are initially established in current year dollars, which are inflated by 3.0% per year. NYCDOT uses information on the age of the ferry boats to decide when replacement boats would be needed and adjusted the capital estimates accordingly to reflect dry-docking costs in the intervening years until the old boats are replaced with the new boats. Since both the ferry terminals were recently reconstructed, we used our best estimates on the nature of work that would be required to keep them in a state of good repair.

New York State Department of Transportation

The following simple rates of inflation by State Fiscal Year (SFY) (April to March) are the best available estimates of overall price trends for the transport public works sector in New York State for the programming period:

Annual Period	Cumulative Inflation
SFY 15-16	0.00%
SFY 16-17	2.00%
SFY 17-18	4.00%
SFY 18-19	6.00%
SFY 19-20	8.00%
SFY 20-21	10.00%
SFY 21-22	12.00%
SFY 22-23+	14.00%

The following multiplication factors reflect the simple rates of inflation stated above. They are used to convert SFY 2015 un-inflated cost estimates (in the Program Support System, Bridge Model, or Pavement Model) to be year of expenditure (YOE) inflated cost estimates (for the TIP, STIP and Governor's Program), or vice versa:

Year of Expenditure	2015 Dollars to YOE Dollars	YOE Dollars to 2015 Dollars
SFY 15-16	1.0000	1.0000
SFY 16-17	1.0200	0.9804
SFY 17-18	1.0400	0.9615
SFY 18-19	1.0600	0.9434
SFY 19-20	1.0800	0.9259
SFY 20-21	1.1000	0.9091
SFY 21-22	1.1200	0.8929
SFY 22-23+	1.1400	0.8772

New York State Thruway Authority

Approximately \$271 million of work is proposed for the 2017-2021 years for various improvements along both the New England Thruway (I-95) and NYS Thruway (I-87) in Westchester and Rockland Counties. The improvements include pavement rehabilitation, bridge replacement / rehabilitation, and safety upgrades. The 15-mile New England Thruway connects the Bruckner Expressway (I-95) in the Bronx, to I-95 in Connecticut. The NYS Thruway mainline begins at the northern end of the Major Deegan Expressway (I-87) at the NYC/Westchester County line, and continues north and across the Tappan Zee Bridge along the I-87/I-287 Corridor, a major link between New York City, Westchester County, and the rest of the state. Project costs are inflated for year of contract award with an annual factor for year of award by 2%.

Scheduled Projects for the 2017-2021 years include pavement reconstruction or rehabilitation on 36 of the 52 miles of highway, replacement/reconstruction/rehabilitation work on 21 bridges, reconstruction and operational improvements on I-95, from the I-287 Interchange to the Connecticut state line (Last Mile).

Putnam and Rockland Counties

Putnam and Rockland counties use the NYSDOT Program Support System factors for roadway and transit projects.

Suffolk County

Suffolk County roadway project cost is based on type of work. In addition, an inflation rate is applied based on year of award. For submitted highway projects the rate is 2.5% per year and 0.70% per year for traffic projects.

Suffolk County transit projects use a 2012 project base cost. Subsequently, the inflation rate from the base year to 2014 and beyond is as per NYSDOT's Program Support System. Town of Huntington transit projects have a 2013 project base cost. Project dollars are generally inflated by 3% per year to account for inflation.

Westchester County

Westchester County roadway projects use the NYSDOT Program Support System inflation factors. Westchester County addresses YOE in the development of transit projects by considering prior expenditures and industry standards for similar purchases and capital project cost. Project cost is also market driven as they are based on bids received for work to be performed or for procurements. Future year options may also be included in purchases/procurements with known costs for year of procurement.

**New York Metropolitan Transportation Council
2017-2021 Transportation Improvement Program**

Table 1: Federal & Non-Federal Fund Summary
(FFY \$ in millions)

Fund Source	NYMTC Total	FFY17	FFY18	FFY19	FFY20	FFY21
Congestion Mitigation Air Quality	730.928	174.978	92.407	203.260	131.913	128.370
Federal Discretionary (FHWA)	112.389	55.905	27.912	26.072	2.500	0.000
Highway Safety Imp Program	156.927	56.632	36.250	28.199	16.627	19.219
Highway Safety Imp Program Rail	0.000	0.000	0.000	0.000	0.000	0.000
National Highway Performance Program	1,539.184	332.528	498.947	225.018	257.738	224.953
Other Federal Aid	70.400	32.900	35.000	0.000	2.500	0.000
Surface Trans Program (Lg Urban)	552.480	82.462	152.091	100.052	98.529	119.346
Surface Trans Program (Flex)	112.196	20.170	26.456	30.717	22.535	12.318
Surface Trans Program (Off)	82.407	0.000	20.433	7.571	42.224	12.179
TAP	20.327	12.866	7.461	0.000	0.000	0.000
FTA Section 5307	3,424.957	690.023	685.983	678.831	684.640	685.480
FTA Section 5309	1,063.182	265.733	215.000	582.449	0.000	0.000
FTA Section 5337	3,017.249	603.450	603.450	603.449	603.450	603.450
FTA Section 5339	133.414	26.486	26.978	26.650	26.650	26.650
FTA Section (Other)	99.728	60.936	9.698	9.698	9.698	9.698
Federal Sub-total	11,115.768	2,415.069	2,438.066	2,521.966	1,899.004	1,841.663
Local (Gov't/Auth/Pub Corp)	22,392.136	5915.949	5174.151	6140.808	2700.610	2460.618
New York State	2,432.058	399.502	824.187	209.702	416.593	582.074
Non-Federal Sub-total	24,824.194	6,315.451	5,998.338	6,350.510	3,117.203	3,042.692
Regional Totals	35,939.962	8,730.520	8,436.404	8,872.476	5,016.207	4,884.355

Table 2: Federal & Non-Federal Fund Summary by Subregions
(FFY \$ in millions)

Fund Source	NYMTC Total	Mid-Hudson South	Nassau/Suffolk	New York City
Congestion Mitigation Air Quality	730.928	171.323	143.532	416.073
Federal Discretionary (FHWA)	112.389	29.271	29.284	53.834
Highway Safety Imp Program	156.927	24.036	42.237	90.654
Highway Safety Imp Program Rail	0.000	0.000	0.000	0.000
National Highway Performance Program	1,539.184	361.068	374.145	803.971
Other Federal Aid	70.400	10.000	0.900	59.500
Surface Trans Program (Lg Urban)	552.480	65.783	113.793	372.904
Surface Trans Program (Flex)	112.196	59.038	53.158	0.000
Surface Trans Program (Off)	82.407	4.434	0.000	77.973
TAP	20.327	3.294	7.299	9.734
FTA Section 5307	3,424.957	381.612	544.907	2,498.438
FTA Section 5309	1,063.182	0.000	465.422	597.760
FTA Section 5337	3,017.249	298.669	448.000	2,270.580
FTA Section 5339	133.414	2.949	2.660	127.805
FTA Section (Other)	99.728	0.220	0.000	99.508
Federal Sub-total	11,115.768	1,411.697	2,225.337	7,478.734
Local (Gov't/Auth/Pub Corp)	22,392.136	2,307.062	5,761.635	14,323.439
New York State	2,432.058	203.199	349.264	1,879.595
Non-Federal Sub-total	24,824.194	2,510.261	6,110.899	16,203.034
Regional Totals	35,939.962	3,921.958	8,336.236	23,681.768

Note: These fund summaries include the NYS Thruway and Bridge Authorities programs within the NYMTC region. For the Port Authority of New York and New Jersey program, only the federally funded projects and the Bayonne and Goethals are included. Mid-Hudson South numbers include projects shared with other neighboring New York Metropolitan Planning Organizations.

Table 3 - NYMTC FFY 2017-2021 TIP Fiscal Constraint

<u>Fund Source</u>	<u>FFY17</u>	<u>FFY18</u>	<u>FFY19</u>	<u>FFY20</u>	<u>NYMTC Total</u>
Congestion Mitigation Air Quality	78.977	78.977	78.977	78.977	315.906
	179.668	94.254	117.902	85.467	477.291
	-87.28	-13.15	0.00	0.00	-100.43
CARRYOVER 62.536	(13.41)	(2.13)	(38.93)	(6.49)	1.58
Highway Safety Imp Program	26.17	26.17	26.17	26.17	104.67
	61.87	38.73	28.20	16.63	145.42
	-18.68	-14.04	0.00	0.00	-32.72
54.316	(17.01)	1.48	(2.03)	9.54	46.30
NHPP	239.95	239.95	239.95	239.95	959.81
	354.58	502.41	271.90	258.49	1387.38
	-51.15	-220.27	-42.90	0.00	-314.31
CARRYOVER 218.648	(63.48)	(42.19)	10.95	(18.54)	105.39
STP Flexible (Surface Transportation Program)	29.01	29.01	29.01	29.01	116.05
	33.08	36.75	35.81	27.95	133.60
	0.00	0.00	0.00	0.00	0.00
CARRYOVER 32.543	(4.07)	(7.74)	(6.80)	1.07	15.00
STP Large Urban	130.09	130.09	130.09	130.09	520.35
	93.03	155.28	109.22	101.71	459.23
	-62.40	-0.20	0.00	0.00	-62.60
CARRYOVER -96.978	37.06	37.21	21.08	28.38	26.74
STP Off System	24.14	24.14	24.14	24.14	96.55
	4.77	22.56	16.50	45.89	89.72
	0.00	0.00	0.00	0.00	0.00
CARRYOVER 54.780	19.36	1.58	7.64	(21.75)	61.61
Total Federal Amount	528.333	528.333	528.333	528.333	2,113.333
	726.998	849.978	579.534	536.125	2692.635
	-219.511	-247.657	-42.897	0.000	-510.065
CARRYOVER 325.845	(41.55)	(11.79)	(8.10)	(7.79)	256.61

Table 3A - NYMTC TIP Fiscal Constraint (NYSDOT Region 8 including MHS Listings)

Fund Source		2017	2018	2019	2020	Row Total
Congestion Mitigation & Air Quality (CMAQ)	Available	14.085	14.085	14.085	14.085	56.340
	Program	92.859	20.532	33.627	8.686	155.704
	Adjust	-51.697	0.000	0.000	0.000	-51.697
	CARRYOVER 50.836 DIFFER	(27.077)	(6.447)	(19.542)	5.399	3.169
Highway Safety Improvement Program (HSIP)	Available	5.569	5.569	5.569	5.569	22.276
	Program	19.203	3.501	2.916	3.226	28.846
	Adjust	-11.036	0.000	0.000	0.000	-11.036
	CARRYOVER 20.316 DIFFER	(2.598)	2.068	2.653	2.343	24.782
NHPP	Available	74.710	74.710	74.710	74.710	298.840
	Program	122.379	80.304	107.444	63.376	373.503
	Adjust	-41.570	0.000	-35.214	0.000	-76.784
	CARRYOVER 111.048 DIFFER	(6.099)	(5.594)	2.480	11.334	113.169
STP Flexible (Surface Transportation Program)	Available	19.663	19.663	19.663	19.663	78.652
	Program	23.077	26.707	19.757	18.560	88.101
	Adjust	0.000	0.000	0.000	0.000	0.000
	CARRYOVER 23.543 DIFFER	(3.414)	(7.044)	(0.094)	1.103	14.094
STP Large Urban	Available	19.710	19.710	19.710	19.710	78.840
	Program	24.307	10.826	25.842	20.577	81.552
	Adjust	0.000	0.000	-0.204	0.000	-0.204
	CARRYOVER 18.222 DIFFER	(4.597)	8.884	(5.928)	(0.867)	15.714
STP Off System	Available	4.121	4.121	4.121	4.121	16.484
	Program	4.774	2.421	10.565	6.165	23.925
	Adjust	0.000	0.000	0.000	0.000	0.000
	CARRYOVER 1.234 DIFFER	(0.653)	1.700	(6.444)	(2.044)	(6.207)
Total Federal Amount	Available	137.858	137.858	137.858	137.858	551.432
	Program	286.599	144.291	200.151	120.590	751.631
	Adjust	-104.303	0.000	-35.418	0.000	-139.721
	CARRYOVER 225.199 DIFFER	(44.438)	(6.433)	(26.875)	17.268	164.721

*Constraint Table is all of NYSDOT Region 8 ESTIP has NYMTC as MPO for the entire Region

CARRYOVER : Funds not authorized from the last TIP which are still available for use

Adjustment: funding provided beyond the Regional Planning Targets

MTA Flex funding is not included in these numbers

Table 3B NYMTC TIP Fiscal Constraint (NYSDOT Region 10/ NSTCC Listings)

Fund Source			2017	2018	2019	2020	Row Total
Congestion Mitigation & Air Quality (CMAQ)	Available		20.357	20.357	20.357	20.357	81.426
	Program		29.322	39.010	22.700	32.050	123.082
	Adjust						0.000
Carryover	40.300	DIFFER	(8.965)	(18.653)	(2.343)	(11.693)	(1.356)
Highway Safety Improvement Program (HSIP)	Available		6.864	6.864	6.864	6.864	27.457
	Program		18.580	6.480	5.089	6.534	36.683
	Adjust		-7.648				-7.648
Carryover	19.300	DIFFER	(4.068)	0.384	1.775	0.330	17.722
NHPP	Available		71.387	71.387	71.387	71.387	285.546
	Program		78.368	70.135	82.612	72.072	303.187
	Adjust		-6.578		-7.683		-14.261
Carryover	4.000	DIFFER	(0.403)	1.252	(3.542)	(0.685)	0.620
STP Flexible (Surface Transportation Program)	Available		9.349	9.349	9.349	9.349	37.398
	Program		10.007	10.045	16.057	9.385	45.494
	Adjust						0.000
Carryover	9.000	DIFFER	(0.658)	(0.696)	(6.708)	(0.036)	0.904
STP Large Urban	Available		27.907	27.907	27.907	27.907	111.628
	Program		23.855	23.302	18.982	21.033	87.172
	Adjust						0.000
Carryover	(15.200)	DIFFER	4.052	4.605	8.925	6.874	9.256
STP Off System	Available		1.392	1.392	1.392	1.392	5.569
	Program						0.000
	Adjust						0.000
Carryover	2.746	Total	1.392	1.392	1.392	1.392	8.315
Total Federal Amount	Available		137.256	137.256	137.256	137.256	549.024
	Program		160.132	148.972	145.440	141.074	595.618
	Adjust		-14.226	0.000	-7.683	0.000	-21.909
Carryover	60.146	DIFFER	(8.650)	(11.716)	(0.501)	(3.818)	35.461

Adjustment: funding provided beyond the Regional Planning Targets

CARRYOVER : Funds not authorized from the last TIP which are still available for use

MTA Flex funding is not included in these numbers

Table 3C - NYMTC TIP Fiscal Constraint (NYSDOT R11/ NYCTCC Listings)

Fund Source		2017	2018	2019	2020	Row Total
Congestion Mitigation & Air Quality (CMAQ)	Available	44.535	44.535	44.535	44.535	178.140
	TIP	57.487	34.712	61.575	44.731	198.505
	Adjust	-35.582	-13.146	0.000	0.000	-48.728
CARRYOVER	(28.600) Difference	22.630	22.969	(17.040)	(0.196)	(0.237)
Highway Safety Improvement Program (HSIP)	Available	13.735	13.735	13.735	13.735	54.939
	TIP	24.082	28.744	20.194	6.867	79.887
	Adjust	0.000	-14.040	0.000	0.000	-14.040
CARRYOVER	14.700 Difference	(10.347)	(0.969)	(6.459)	6.868	3.792
NHPP	Available	93.855	93.855	93.855	93.855	375.422
	TIP	153.832	351.973	81.847	123.040	710.692
	Adjust	-3.000	-220.267	0.000	0.000	-223.267
CARRYOVER	103.600 Difference	(56.977)	(37.851)	12.008	(29.185)	(8.403)
STP Large Urban	Available	82.470	82.470	82.470	82.470	329.881
	TIP	44.866	121.152	64.391	60.099	290.508
	Adjust	0.000	-62.400	0.000	0.000	-62.400
CARRYOVER	(100.000) Difference	37.604	23.718	18.079	22.371	1.773
STP Off System	Available	18.624	18.624	18.624	18.624	74.496
	TIP	0.000	20.134	5.936	39.724	65.794
	Adjust	0.000	0.000	0.000	0.000	0.000
CARRYOVER	50.800 Difference	18.624	(1.510)	12.688	(21.100)	59.502
Total Federal Amount	Available	253.219	253.219	253.219	253.219	1012.877
	TIP	280.267	556.715	233.943	274.461	1345.386
	Adjust	-38.582	-309.853	0.000	0.000	-348.435
CARRYOVER	40.500 Difference	11.534	6.357	19.276	(21.242)	56.426

Adjustment: funding provided beyond the Regional Planning Targets

CARRYOVER : Funds not authorized from the last TIP which are still available for use

MTA Flex funding is not included in these numbers

Table 4 - Transit Fiscal Constraint (Continued)

MTA		2017	2018	2019	2020	Row Total
FTA 5307	Available	615.905	615.905	615.905	615.905	2463.620
NYCT	Program	461.920	461.920	461.920	461.929	1847.689
LIRR	Program	92.386	92.386	92.386	92.386	369.544
MNR	Program	61.591	61.591	61.591	61.590	246.363
	Sub-Total	615.897	615.897	615.897	615.905	2463.596
	DIFFER	0.008	0.008	0.008	0.000	0.024
FTA 5337	Available	597.335	597.335	597.335	597.335	2389.340
NYCT	Program	448.000	448.000	448.000	448.000	1792.000
LIRR	Program	89.600	89.600	89.600	89.600	358.400
MNR	Program	59.734	59.734	59.733	59.734	238.935
	Sub-Total	597.334	597.334	597.333	597.334	2389.335
	DIFFER	0.001	0.001	0.002	0.001	0.005
FTA 5339	Available	24.178	24.178	24.178	24.178	96.712
NYCT	Program	24.178	24.178	24.178	24.178	96.712
	DIFFER	0.000	0.000	0.000	0.000	0.000

NYCDOT		2017	2018	2019	2020	Row Total
FTA 5307	Available	37.124	37.124	37.124	37.124	148.498
	NYCDOT	9.882	6.682	6.682	6.682	29.928
	MTA BUS	30.442	30.442	30.442	30.442	121.768
	DIFFER	(3.200)	0.000	0.000	0.000	(3.198)
FTA 5339	Available	1.383	1.537	1.537	1.537	5.994
	NYCDOT	0.249	0.249	0.249	0.249	0.996
	MTA BUS	1.134	1.134	1.134	1.134	4.536
	DIFFER	(0.000)	0.154	0.154	0.154	0.462

NYMTC (Unallocated)		2017	2018	2019	2020	Row Total
FTA 5337	Available	6.116	6.116	6.116	6.116	24.464
	Program	6.116	6.116	6.116	6.116	24.464
	DIFFER	0.000	0.000	0.000	0.000	0.000
FTA 5310/5317	Available	9.654	9.654	9.654	9.654	38.616
	Program	9.654	9.654	9.654	9.654	38.616
	DIFFER	0.000	0.000	0.000	0.000	0.000

NOTE: Each Designated Recipient has pre-2017 Funding for future grants
 Negative Balance is covered by Funding Available from previous years.

NYCDOT FFY2017 has 3.200 FTA SECTION 5307 Ferry Discretionary Grant Funding

Table 4 - Transit Fiscal Constraint (Continued)

NASSAU COUNTY		2017	2018	2019	2020	Row Total
FTA 5307	Available	10.966	10.966	10.966	10.966	43.864
	Program	10.966	10.966	10.966	10.966	43.864
	DIFFER	0.000	0.000	0.000	0.000	0.000
FTA 5339	Available	0.430	0.430	0.430	0.430	1.720
	Program	0.430	0.430	0.430	0.430	1.720
	DIFFER	0.000	0.000	0.000	0.000	0.000

SUFFOLK COUNTY		2017	2018	2019	2020	Row Total
FTA 5307	Available	7.128	7.128	7.128	7.128	28.513
	Program	5.840	7.840	1.840	7.840	23.360
	DIFFER	1.288	(0.712)	5.288	(0.712)	5.153
FTA 5339	Available	0.280	0.280	0.280	0.280	1.119
	Program	0.000	0.000	0.000	0.000	0.000
	DIFFER	0.280	0.280	0.280	0.280	1.119

HUNTINGTON AREA (HART)		2017	2018	2019	2020	Row Total
FTA 5307	Available	0.822	0.822	0.822	0.822	3.288
	Program	0.822	0.822	0.822	0.822	3.288
	DIFFER	0.000	0.000	0.000	0.000	0.000
FTA 5339	Available	0.032	0.032	0.032	0.032	0.128
	Program	0.032	0.032	0.032	0.032	0.128
	DIFFER	0.000	0.000	0.000	0.000	0.000

LONG BEACH		2017	2018	2019	2020	Row Total
FTA 5307	Available	0.411	0.411	0.411	0.411	1.644
	Program	1.291	0.411	0.411	0.411	2.524
	DIFFER	(0.880)	0.000	0.000	0.000	(0.880)
FTA 5339	Available	0.016	0.016	0.016	0.016	0.065
	Program	0.016	0.016	0.016	0.016	0.064
	DIFFER	0.000	0.000	0.000	0.000	0.001

NOTE: Each Designated Recipient has pre-2017 Funding for future grants
Negative Balance is covered by Funding Available from previous years.

Table 4 - Transit Fiscal Constraint

PUTNAM COUNTY		2017	2018	2019	2020	Row Total
FTA 5307	Available	0.754	0.754	0.754	0.754	3.016
	Program	0.786	0.146	0.154	0.154	1.240
	DIFFER	(0.032)	0.608	0.600	0.600	1.776
FTA 5339	Available	0.030	0.030	0.030	0.030	0.118
	Program	0.000	0.000	0.000	0.000	0.000
	DIFFER	0.030	0.030	0.030	0.030	0.118

ROCKLAND COUNTY		2017	2018	2019	2020	Row Total
FTA 5307	Available	4.181	4.181	4.181	4.181	16.724
	Program	4.910	3.590	2.430	2.230	13.160
	DIFFER	(0.729)	0.591	1.751	1.951	3.564
FTA 5339	Available	0.164	0.164	0.164	0.164	0.657
	Program	0.000	0.492	0.164	0.164	0.820
	DIFFER	0.164	(0.328)	0.000	0.000	(0.163)

WESTCHESTER COUNTY		2017	2018	2019	2020	Row Total
FTA 5307	Available	10.007	10.007	10.007	10.007	40.028
	Program	10.007	10.007	10.007	10.007	40.028
	DIFFER	0.000	0.000	0.000	0.000	0.000
FTA 5339	Available	0.393	0.393	0.393	0.393	1.572
	Program	0.393	0.393	0.393	0.393	1.572
	DIFFER	0.000	0.000	0.000	0.000	0.000

NOTE: Each Designated Recipient has pre-2017 Funding for future grants
 Negative Balance is covered by Funding Available from previous years.

**New York Metropolitan Transportation Council
2017-2021 Transportation Improvement Program**

Figure 4 - NYMTC Region Highway Summary

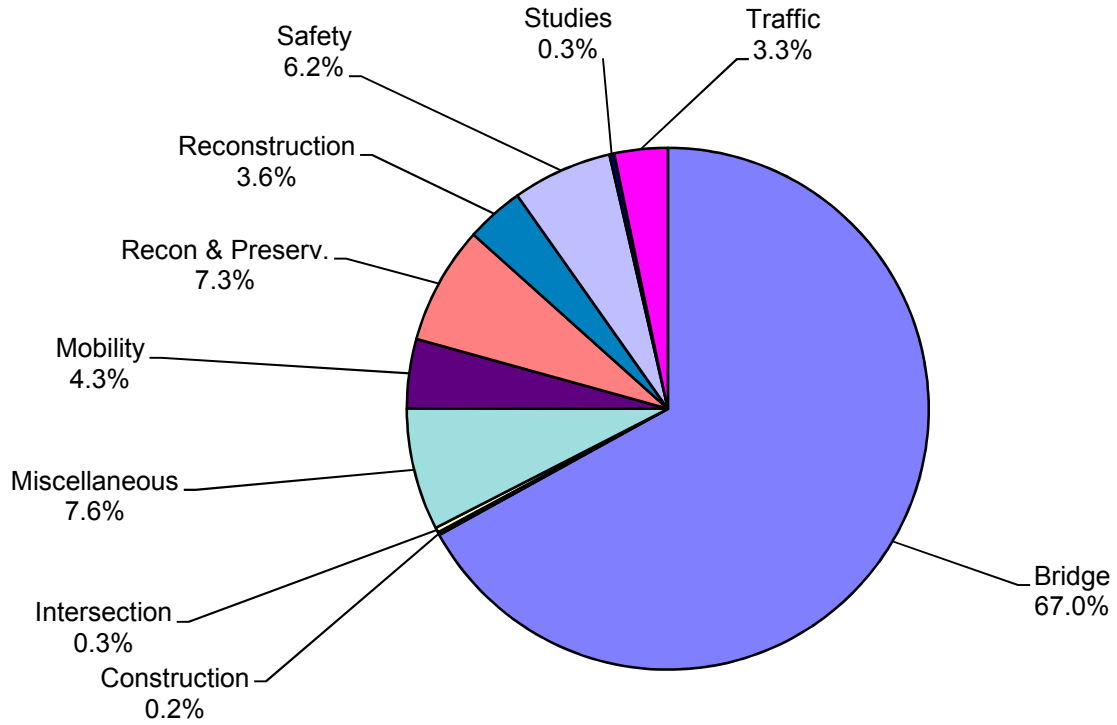
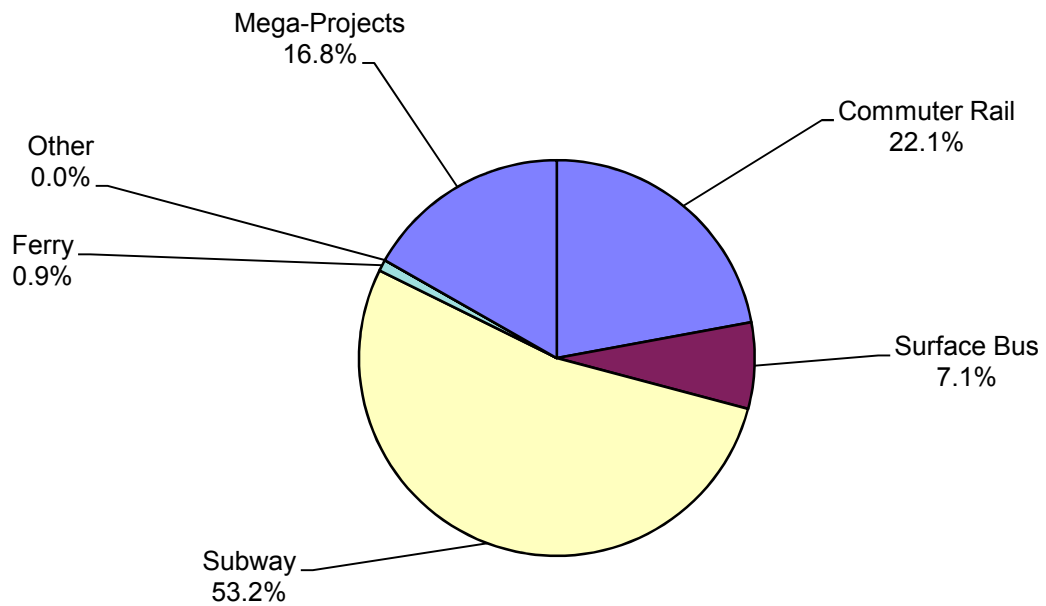


Figure 5 - NYMTC Region Transit Summary



**New York Metropolitan Transportation Council
2017-2021 Transportation Improvement Program**

Figure 6 - Summary by Subregions

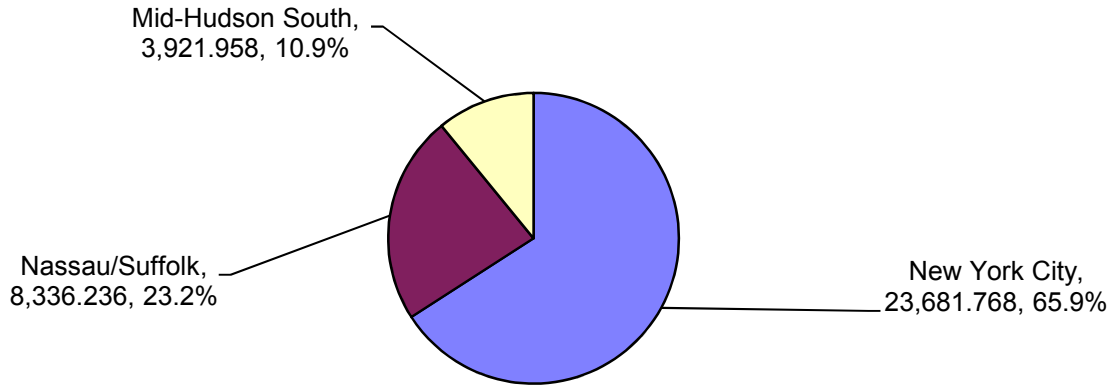
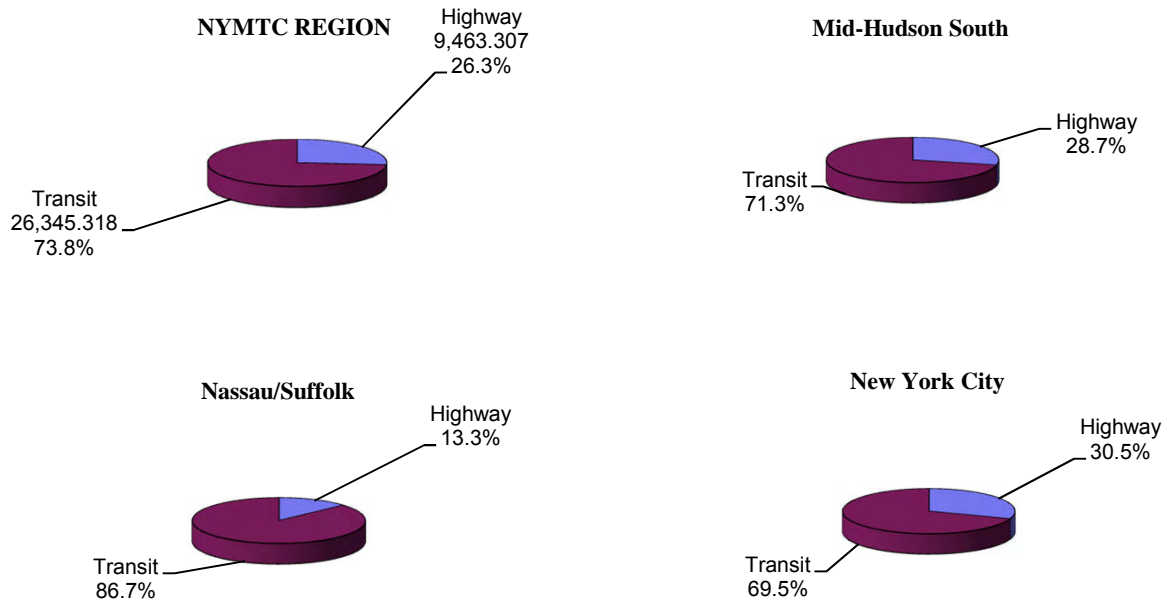


Figure 7 - Subregional Highway - Transit Splits



Section VI. FFYs 2017-2021 TIP Highlights

Metropolitan Transportation Authority

MTA LONG ISLAND RAIL ROAD (LIRR)

The LIRR is one of the largest and busiest commuter railroads in North America, carrying 85.9 million passengers in 2014. LIRR infrastructure includes 515 miles of main line track, 295 at-grade-crossings and 124 stations on 11 branch lines. On an average weekday, the LIRR carries 298,000 passengers on 740 trains.

Continued capital investment over the past three decades through five-year programs has allowed the LIRR to address deferred maintenance across the LIRR system. Asset inventory databases allow for the tracking and classification of all critical components, and form the basis for developing the normal replacement portion of the LIRR's 2015-2019 Capital Program. In addition to these investments - which maintain LIRR's ability to reliably run the current level of service, protecting the legacy of the oldest commuter railroad in the country - a significant portion of the 2015-2019 program is focused on service improvements that will maximize the benefits associated with new LIRR service into Grand Central Terminal (GCT) via the East Side Access project.

MTA NEW YORK CITY TRANSIT (NYCT)

The MTA's 2015-2019 Capital Program provides the resources to build upon the achievements of prior capital programs to sustain the system's legacy for future generations, avoid a repeat of disinvestment, and the related crises of the past. In this program, NYCT continues normal replacement of key assets like rolling stock and mainline track/switches, while also emphasizing overdue investments in signals and other infrastructure. Stations continue to be an important focus of investment given the importance of the station environment to NYCT customers and their communities.

Priorities for the 2015-2019 Capital Program stem from the MTA's 2015-2034 Twenty-Year Capital Needs Assessment. Built on the foundation of a comprehensive asset condition inventory, the assessment identified a significant need to modernize signal systems, as well as the traditional investment areas of rolling stock (cars and buses), track and switches, and passenger stations.

Subway Fleet: The 2015-2019 Capital Program includes the purchase of 940 new 60 foot R-211 railcars, and 10 open-gangway prototype cars that will replace the R-46 class on the B-division that are reaching the end of their useful lives.

Bus Fleet: A total of 1,391 new buses will be ordered, which includes 1,041 standard buses, 300 articulated buses, and 50 express buses. To maintain a diverse fleet, 248 buses will be CNG-fueled and 75 buses will utilize hybrid diesel-electric technology.

Stations: This category includes station renewal and component work, accessibility investments, station structural reconfiguration, improvements in fare collection, signage, escalators, and elevators.

Track: The 2015-2019 Capital Program includes normal replacement of 51 miles of mainline track and 127 mainline switches. The work includes the replacement of concreted subway track and prefabricated panel track on elevated and open-cut/at-grade structures. Additionally, as part of the mainline track program, traditional bolted rail will be replaced with continuously welded rail at critical locations to prevent the occurrence of broken rails.

Line Equipment: The 2015-2019 Capital Program includes line equipment investments, including tunnel lighting on various lines, two fan plants on the Lexington and Sixth Avenue lines, replacement of fan components at various locations, and rehabilitation of various pump rooms.

Line Structures: The 2015-2019 Capital Program includes component repairs, painting, line structure rehabilitation, and other enhancements.

Signals and Communications: NYCT's investments in signal interlocking will occur as the agency rolls out new-technology communications-based train control (CBTC) signal systems to additional lines. NYCT's program continues to introduce new communications infrastructure to support public address improvements and real time train information.

Power: The Capital Program will modernize or replace several aging electrical substations, and power distribution cable and equipment (circuit breaker houses, power control systems, cables, etc.).

Maintenance Shops: NYCT's investments in maintenance shops focus on repair and upgrade of these heavy industrial facilities.

Yards: State of good repair investments in basic yard infrastructure will continue during the period.

Bus Depots: Bus depot investments will address deficient sub-systems within these major facilities.

Service Vehicles: NYCT will invest to keep its fleets of rail and rubber tire support vehicles in good repair. These vehicles are needed to support transit operations, as well as construction and maintenance work.

Emergency/Miscellaneous: This category includes environmental and safety improvements, scope development, employee facility rehabilitations, engineering services, and contingencies, all of which support the Capital Program.

Staten Island Railway: The major focus of the proposed projects is to maintain the system in a state-of-good-repair, as well as significant investments in railcars and the power system.

MTA METRO-NORTH RAILROAD (MNR)

The MTA's 2015-2019 Capital Program addresses critical priority projects within New York State and demonstrates the agency's ongoing commitment to promoting a culture of safety while maintaining and enhancing reliability and customer service. These investments will fund the most essential components - rolling stock, stations, track, communications, signals, power, and shops and yards. In addition, Metro-North has allocated funds for mentoring scope and will work to identify scope to help meet MTA mentoring goals.

The proposed improvements to the MNR system in Westchester County include the complete replacement of the Electric Shop at the Harmon Shop repair facility, funding a new support shop building, and the Harmon Wheel True Facility.

Additionally, over the five years, MNR will continue its investment in rolling stock, including locomotives, station improvements, and other infrastructure. Specific projects include a Cyclical Track Rehabilitation Program east and west of Hudson, which includes the annual replacement of ties and rail, along with cyclical surfacing throughout the entire MNR territory to maintain a state of good repair, and a West-of-Hudson Cyclical Track improvement program to replace rail, ties switches and perform surfacing. Upgrades are planned to the Port Jervis Line Signal System to bring it to a state of good repair in conjunction with the Positive Train Control System project.

MNR will replace fiber optic cable and replace interlocking switches. Projects are programmed to study/design improvements to the signal system to replace outdated signals on the mainline to prevent collisions and improve safety.

Station renewal projects are programmed at Harlem Line Stations to make improvements at canopies, platforms, lighting and amenities. A project is planned to provide critical improvements to station building elements to bring them to a state of good repair.

Nassau County

Nassau County's 2017-2021 program primarily continues the work of the previous TIPs by focusing on the preservation and rehabilitation of existing infrastructures, adding new emphasis on system sustainability and expanding traffic signal computerization. Some of the major constituent projects include:

ROAD AND HIGHWAY

Nassau County Barnum Island Bridge: The Barnum Island Bridge on Long Beach Road is approaching the end of its useful life and needs to be replaced given the pivotal role it plays in this heavily populated corridor. Long Beach and Island Park are primarily residential areas that support numerous vibrant small business districts. They are both

coastal communities and are vulnerable to severe weather conditions such as hurricanes and flooding, and this structure is part of a key evacuation route for Long Beach and Island Park residents. As such, it is a vital link in the emergency services plan for weather-related or other evacuation needs. Further, there is no alternate route for evacuating Island Park's residents since this is the only route connecting the community of Island Park to the rest of Nassau County. It also is the direct connection to the Long Beach Bridge and the City of Long Beach, has been designated as a truck route by the Town of Hempstead, and also supports the only bus access to this portion of Nassau County.

Nassau County West Shore Road: This project is for the rehabilitation/replacement of approximately 2 miles of seawall, adjacent to an Oyster Bay Wildlife Refuge, along West Shore Road in Mill Neck. The construction is expected to be undertaken in roughly three phases with each phase estimated to cost about \$8 million. Phase 1 is currently under construction as an emergency project due to the damage caused by Sandy. The plans for the other phases are in design with permitting currently on-going. The project will remove and replace the existing road due to its close proximity to the seawall. The County is working with the various utilities to install their facilities underground at the time each phase of the seawall is rehabilitated to better ensure that this road and the communities it serves can better withstand extreme weather conditions.

Nassau County Resurfacing Program: The goal of the County's on-going resurfacing program is to rehabilitate existing roads. Resurfacing maintains road capacity without increasing paved surfaces. New pavement markings are installed after the road is resurfaced; providing motorists with a smooth road surface and a clearly defined travel way decreases accidents and reduces driver frustration. The resurfacing program helps maintain infrastructure and quality of life in the County. Without repairs and maintenance of public roads, freight, transportation and public mobility are negatively affected.

Nassau County Pavement Marking Program: This on-going project will re-stripe worn or faded highways in Nassau County in accordance with the Department's pavement marking policy. The objective of this project is to maintain pavement delineation on County roads including long lines, stop bars and crosswalks in order to assure good visibility. The new markings will promote safe, efficient traffic movement and operation along County roads.

Nassau County Traffic Signal System Phase 5 and 6: The most effective means of managing traffic Nassau County has available is its central traffic signal computer system. Without this system, traffic signals throughout Nassau County could not realize the operational improvements possible from being able to react to traffic conditions as they fluctuate throughout the day, week or season. In order to keep the system up and running as optimally as possible, regular routine operation and maintenance procedures and emergency routines are necessary. This multi-year project will provide for day to day operations and maintenance of the communications plant and associated computer equipment.

Nassau County Traffic Management Center (TMC) Personnel Phases 3 and 4: This project will help maximize the effectiveness of the TMC, including all of the planned enhancements, by providing operations personnel to monitor and manage the system on a day-to-day basis.

Nassau County Variable Message Signs Phases 2 and 3: The centralized traffic signal control system in combination with the implementation and utilization of Variable Message Signs will allow Traffic Management Center personnel to provide information to motorists related to real-time traffic conditions to reduce traffic and travel delays.

Nassau County Signal Expansion Phases 10, 11 and Merrick Road Expansion: The Traffic Signal Expansion projects update existing signals and construct new signal systems in various locations within Nassau County so that they can be controlled and optimized by the County's computerized traffic signal control system, located in Westbury, New York.

Nassau County Traffic Signal Battery Back-Up Project: This project will identify and install battery back-up power cabinets at key arterial crossing locations to run the traffic signal on battery back-up power for a pre-determined time frame during a power outage.

Nassau County Road Weather Information System: This project will design and construct a county-wide road weather information system that will assist road maintenance crews during storm events, and can assist the traffic management operators make appropriate signal timing modifications based upon current weather conditions.

TRANSIT

Nassau Hub Transit Initiative: Nassau County completed an Alternatives Analysis (AA) in 2014 that identified a Locally Preferred Alternative (LPA) for a transit alignment using Modern Streetcar in mid-Nassau connecting the Villages of Hempstead and Mineola via Roosevelt Field to help address transportation problems in the area known as the Nassau Hub. The full LPA would consist of an approximate 6.5 mile route, serving about 14 stations in its roughly 28-minute run from Hempstead to Mineola via Roosevelt Field. The LPA was also seen as the option that would best satisfy study goals and objectives by bringing a new transit link to Central Nassau that would help maximize the economic potential of the Hub. However, recognizing existing fiscal constraints to construct the full LPA, and Nassau County's interest to implement the modern streetcar service over time, an Initial Operating Segment (IOS) was defined as a financially feasible *first phase of the LPA for near-term implementation*. The IOS would operate using a bus rapid transit (BRT) service connecting the Village of Hempstead with Roosevelt Field as the first phase. The Nassau Hub BRT IOS would create a new premium bus service linking key destinations in central Nassau County. The IOS was also seen as having independent utility vis-à-vis the full LPA. The route would be 4 miles long and contain roughly nine BRT stations, operating from the southern terminus at the Rosa Parks-Hempstead Transit Center located in the Village of Hempstead. TIP funding will be used for some of the design and construction costs.

Nassau Inter-County Express (NICE): In 1973, Nassau County obtained Federal assistance to purchase a group of private bus companies that serviced Nassau County, eastern Queens, and western Suffolk County. The County entered into a Lease and Operating Agreement with the Metropolitan Transportation Authority (MTA), and Metropolitan Suburban Bus Authority (MSBA, later MTA LI Bus) began serving the public from then until December 2011. In January 2012, Nassau County entered into a Management and License Agreement with Veolia (now Transdev) to operate the Nassau County's bus system. Today, NICE runs 263 peak hour buses from a total operable fleet of 315 fixed route buses from two facilities, the Senator Norman J. Levy Transit Facility (Mitchel Field) and Rockville Centre. The buses in the fixed route fleet are 40-feet in length and are fueled with compressed natural gas (CNG). NICE also operates fifty-nine (59) 23/26-foot para-transit buses, three sedans, and twenty-eight (28) mini-vans that provide demand response service for the disabled community from its Stewart Avenue facility in Garden City.

The fixed route bus system carried 27.5 million passengers in 2015. It currently provides for forty-nine (44) bus routes serving ninety-six (96) Long Island communities, forty-six (46) Long Island Railroad (LIRR) intermodal transfer stations, five (5) NYC Transit subway stations, and seven (7) major shopping areas in Nassau County. NICE operates seven (7) days a week, twenty-four (24) hours a day. Service to Jones Beach is also provided during the summer.

NICE provides local and regional access through its extensive transfer points. Major transfer locations include: the Rosa Parks Hempstead Transit Center, Roosevelt Field, Mineola Intermodal Center, Great Neck, Freeport, Rockville Centre, Babylon, and Hicksville LIRR Stations. Jamaica's 165th Street, Jamaica Center and 179th Street, Flushing and Far Rockaway terminals offer interchange between NICE and bus routes operated by MTA New York City Transit and MTA Bus Company. Bus-subway connections are available in Flushing, Jamaica, and Far Rockaway.

In 2015 the cost of NICE's operation was approximately \$127.7 million. Of this amount, approximately 37% was collected from fares, contract and other revenues. The remainder was offset by a combination of New York State, Federal, and Nassau County subsidies.

Nassau County began conversion of its fixed route fleet and facilities to natural gas in 1994 and engaged in extensive facility modifications for full conversion of the fixed route fleet in 2004. A CNG fast fill fueling station was commissioned at the Senator Norman J. Levy Transit Facility in June 1996 and facility modifications were completed in 1997 for safe indoor storage of the CNG vehicles. Construction of a second fueling station and facility modification at Rockville Centre was completed in 1999.

Nassau County has provided para-transit (Able-Ride) service since 1995 under the previous operator, LI Bus, and in 1997, forty-three (43) vehicles were operating in para-transit service. The program was expanded, and NICE, the system since January 2012, currently operates ninety-five (90) para-transit vehicles. In 2015, approximately .354 million passengers were provided at a cost of \$13 million. The fare is currently \$3.75.

Fare box revenues cover approximately 10% of expenses and the remainder is offset by New York State and Nassau County subsidies.

Purchase of CNG Standard Buses for Replacement/Expansion: NICE replaces its standard 40-foot buses every twelve (12) years. Buses kept in service beyond their useful service life break down more frequently and result in increased maintenance costs. All buses purchased will be fueled with lesser polluting compressed natural gas. They will also be fully ADA compliant. Purchasing buses to replace buses that have exceeded their useful service life insures more reliable and cost efficient service.

Purchase of Para-transit Vehicles for Replacement: NICE maintains a fleet of para-transit vehicles to service elderly and disabled individuals in need of transportation to medical services, senior facilities, etc., on a demand response basis. Normal replacement of para-transit vehicles is every five (5) to seven (7) years. Vehicles kept in service beyond their useful service life are subject to breakdowns and result in increased maintenance costs.

New York City Department of Transportation

NYCDOT is proposing a project listing that focuses on equitable service delivery through its maintenance of critical transportation infrastructure and its commitments to safety and mobility for all New Yorkers. The agency focuses on providing all its services, including roadway and bridge rehabilitation, sidewalk maintenance, traffic planning and management, and ferry operations in an equitable manner. NYCDOT proposes investments to maintain the City's bridges, streets and the Staten Island Ferry System to a state of good repair and to ensure timely repairs of the City's street lights, traffic signs and signals. The project listing was selected to provide a safe transportation network to improve safety for pedestrians and motorists, and ferry, bus and bike riders, to design public space to facilitate livability and to enhance quality of life through streetscape improvements.

BRONX COUNTY (BRONX)

Grand Concourse Safety Improvement: This project includes partial street reconstruction to address the condition and alignment of the service roads at Grand Concourse Boulevard in the Bronx as part of NYCDOT's Great Streets initiative. In addition to infrastructure improvements, the design will improve safety through reconstructing the service roads and medians. Key side street interventions include: raised pedestrian crossings, bicycle lane buffers, bollards, public benches and pedestrian wayfinding signage. Traffic flow will be rationalized by eliminating illegal turns and parking on Grand Concourse Boulevard. Modifications will also be made to improve the pedestrian experience by adding trees and benches. The new cross-section of the service roads will include a 9-foot parking lane, 11-foot moving lane, 1-foot edge line, 3-foot mountable curb, and a 17-foot planted median (both service roads) incorporating a 5-foot bicycle lane. In what is a New York City priority, the improvements will target existing conditions to improve pedestrian safety, reduce delay, reduce vehicle operating costs and greatly improve livability for residents within a diverse and economically disadvantaged neighborhood. The scope of work will also include resurfacing of the main line roadway.

Bronx River Greenway Starlight Park Pedestrian Bridges: The Bronx River Greenway is a planned 23-mile pedestrian and bicycle trail that will run along the full length of the Bronx River, and is part of New York City's Greenway System and bicycle network. By constructing a 3/4-mile segment and two new pedestrian bridges, the project will close a critical gap in the trail and connect it to the northern area of Starlight Park, which was completed in 2013 by NYSDOT through an inter-governmental partnership. Located between the Bronx River and Crotona Park East neighborhoods of the Bronx, the greenway will provide a much-needed recreational and commuting link to the community.

Bridge Park Harlem River Greenway Extension: The Harlem River Greenway is a planned pedestrian and bicycle trail along the Bronx shoreline of the Harlem

River, and is part of New York City's Greenway System and the bicycle network. The Bridge Park Harlem River Greenway Extension will expand an existing 1/2-mile segment by constructing an additional 0.2 mile of trail. It will improve the southern access point to the greenway at Depot Place, one of a limited number of access points crossing the Major Deegan Expressway and Metro-North Railroad corridor. This portion of the trail will improve a newly acquired waterfront industrial site, now part of Bridge Park, and create a safer and more welcoming access route between the park and the upland neighborhood of Highbridge.

KINGS COUNTY (BROOKLYN)

Rehabilitation of BQE (I-278) from Sands St. to Atlantic Ave: The Brooklyn-Queens Expressway (BQE) Triple Cantilever project consists of the rehabilitation or replacement of approximately 1.5 miles of BQE/I-278 in Brooklyn, New York. The rehabilitation or replacement will include work on the 21 bridges and a unique 0.4 mile segment of triple cantilever superstructure. NYCDOT has released a request for proposals for the procurement of a consultant to provide Total Design and Construction Support Services. The reconstruction of the 70-year-old highway is slated to begin by 2021 or 2022 and be completed by 2025 or 2026. The design will seek to address the nonstandard features on the roadway, deteriorated structural conditions of the 21 bridges, deficient nonstandard vertical clearances, as well as improve connectivity between the highway and key local arterials.

Safety Improvements 4th Ave: NYCDOT will make permanent the temporary improvements on 4th Avenue, constructing in concrete a wider median to follow the new footprint above the subway tunnels. The scope of work will also include resurfacing of the full project limits. This work is being coordinated with the NYCTA structural rehabilitation of the subway tunnels beneath 4th Avenue from 40th Street to 60th Street. As an anti-flooding mitigation, the subway vents will be raised to match the elevation of the new medians in the 4th Avenue Safety Improvements project. The reconstruction and greening of the medians will greatly improve safety by providing pedestrians with enhanced crossings that are shorter and better protected.

Atlantic Ave Safety Improvements: This project will construct a series of safety improvements along Atlantic Avenue in the East New York neighborhood of Brooklyn, between Georgia Avenue and Conduit Boulevard. These improvements will include median tip extensions at seven intersections to create pedestrian refuges to protect crossing pedestrians; operational improvements at key locations such as turn bans and side street traffic direction changes to reduce vehicular conflicts; reconstruction of the existing medians, and conversion of painted medians to raised medians to prevent illegal maneuvers; the addition of street trees to calm traffic speeds; and related signal, pavement marking and signage improvements. Additionally, improvements to mitigate substandard

design features to reduce weaving conflicts will be made in both directions on Atlantic Avenue at the Conduit Boulevard split/merge and between Pennsylvania and Georgia Avenues.

NEW YORK COUNTY (MANHATTAN)

Broadway over the Harlem River: New York City will rehabilitate the Broadway Bridge, a lift-type movable bridge, located between West 220th Street in Manhattan and West 225th Street in the Bronx. The Broadway Bridge, which crosses the Harlem River, is in its final design phase, with reconstruction of the bridge anticipated to start in July 2017. The project's scope of work includes a major rehabilitation of the roadway deck, superstructure steel and substructure elements of the vertical lift span, as well as the approach spans. It will also include the replacement and rehabilitation of the electrical and mechanical components of the vertical lift span, as well as replacement of the existing fender system. Construction is expected to be complete in July 2020.

West 79th Street Bridge: The West 79th Street Bridge over Amtrak, built in 1937, a single span structure, with steel, non-composite girders and a reinforced concrete slab, is scheduled for rehabilitation. The bridge carries two lanes of traffic in each direction and has a sidewalk on each side. The project work will include the removal of the existing concrete deck, sidewalks and the pedestrian safety barrier. The deck will be replaced with a 9.5 inch concrete slab with integral wearing surface, a new sidewalk and safety barriers on a rehabilitated superstructure.

11th Ave Viaduct: New York City will rebuild the 11th Ave. Viaduct (north section), which was constructed in 1939. The Viaduct, which extends between W. 33rd and W. 37th streets, consists of concrete deck slab supported by steel stringers, with steel pier caps and steel columns founded on concrete bases. The Viaduct carries four traffic lanes (southbound only) between W. 33rd and W. 34th streets, four traffic lanes plus one bus lane (southbound) and two traffic lanes plus one parking lane northbound) between W. 34th and W. 37th streets. The Amtrak Empire line runs under the structure between W. 33rd and W. 37th streets.

The scope of work includes replacement of concrete deck with a new structural slab, installation of new overlay, replacement of existing steel framing, joints, scuppers, sidewalks, rehabilitation/replacement of existing abutments, steel piers and bearings. Construction is anticipated to start mid-2020.

Manhattan Bridge #15: The Manhattan Bridge, a key transportation installation connecting Lower Manhattan at Canal Street with Downtown Brooklyn at the Flatbush Avenue Extension, requires additional rehabilitation. The project scope of work includes removal and replacement of the tower ornamental features such as the cornices, globes, cable collars and brackets, rehabilitation of finger joints and roadway trench drains grating; painting of the south side approach and

suspended spans to include trusses A and B; all steel framing on the south upper roadway and subway levels, the Manhattan and Brooklyn towers and the south side railings with fencing. Replacement of south fascia railing and fencing, removal and transit track rail adjustment, and drainage troughs under south upper roadway, south upper roadway in the suspended spans, rehabilitate masonry and cable housing at anchorage, rehabilitate truss gusset plates at suspended spans to improve the load rating, replacement of work platform at the anchorages, rehabilitation of existing standpipe system, reinforcing steel members of trusses A and B - south side of the bridge, rehabilitation of the joints in the south upper roadway approach spans, flag and incidental repairs.

Riverside Drive Bridge over West 158th Street: The Riverside Drive Bridge project will replace the north deck with a new structural slab, installation of new overlay, replacement of joints, scuppers, sidewalks, rehabilitation or replacement of existing abutments, wing walls, concrete piers and bearings. The project will maintain the historical elements on the structure, which date back to 1908 when the southern section was built.

The Riverside Drive is a local roadway that travels north and southbound along the west side of Manhattan between W 72 and W 181 Streets. The Riverside Drive viaduct is a 78 span elevated roadway between 153 and 161 Streets of the Riverside Drive. The viaduct is an approximately 1,871 ft. long and crosses both W 158th and W 155th Streets.

The northern section of the viaduct from W 161 to W 155 Streets was constructed in 1928 and the southern section between W 153 to W 155 Streets was constructed in 1908. The area beneath the viaduct was originally intended to become an express roadway for through traffic, but this plan was never implemented. This space currently functions as maintenance and storage facilities for both NYCDOT and the NYPD.

QUEENS COUNTY (QUEENS)

Queens Boulevard Safety Improvements: NYCDOT proposes a complete transformation of Queens Boulevard into a true urban boulevard for the 21st Century. A re-imagined Queens Boulevard corridor will provide new transportation choices by introducing protected bike lanes and high-quality pedestrian spaces. In doing so, this project will provide a national model for how a street once designed to function as a highway can serve the needs of all users, including motorists, pedestrians, cyclists, and residents. Queens Boulevard Vision Zero - a “Great Streets” project - will construct a 2.7-mile pedestrian and bicycle mall along the north and south sides of Queens Boulevard. Running diagonally across the borough, Queens Boulevard is one of the busiest and highest-crash corridors in New York City. The project will transform key sections of this 12-lane arterial into a truly great street – providing a safe and high

quality streetscape for the adjacent underserved communities and promoting affordable modes of transportation such as walking, bicycling, and transit.

RICHMOND COUNTY (STATEN ISLAND)

Ferry Transit Resilience Project: The Ferry Transit Resilience Project features three components, each of which reinforce the value of the others in strengthening the ferry service against catastrophic flooding:

- 1) Staten Island Ferry (SIF) Fleet Resilience Upgrade – to construct three new, modern and more maneuverable 4,500-passenger ferry boats (New Generation Vessels), equipped with supplementary side doors, and better capable of withstanding adverse storm and climate change conditions and of docking at a broader range of locations during emergencies.
- 2) Strategic Ferry Landings Resilience Upgrade – to modify facilities at critical locations and accommodate the new ferry boats while also hardening these landings against damage from storms and the effects of sea level rise. Two of these landings would be “flex landings,” capable of being deployed to multiple locations, including damaged locations and future emergency-affected areas that cannot be anticipated in advance. The combination of the upgraded landings and the NGV fleet will allow high-capacity ferry services to be activated quickly in response to emergencies on multiple potential corridors – providing broad-spectrum mitigation against damage to subways, commuter rail lines, roadways, bridges, tunnels, and other ferry landings.
- 3) Staten Island Ferry Terminals Flood-proofing Resilience Upgrade – to implement wet and dry flood-proofing protective measures at the SIF terminals at St. George and Whitehall and at the SIF Ferry Maintenance Facility (FMF). The flood-proofing will help to protect these critical transit assets against the type of damage experienced during Hurricane Sandy.

Together, these components yield a resilience project that not only helps protect the transit system against damage and disruption from future storms, but with the combination of the new fleet of vessels and the upgraded landings, also creates an unprecedented ability to deploy large-capacity publicly-controlled ferries on improvised routes on key transportation corridors in response to disasters.

Ferry Maintenance Facility Pier Utilities Upgrade: This project is federally funded through the competitive 2012 Ferry Boat Discretionary (FBD) award. The project will result in upgrading the shore power system for the ferry maintenance facility pier that will allow reduction in fuel consumption and less air and noise pollution in the ferry terminal area. In addition to the environmental benefits, this practice will lower cost of operating and maintenance of machinery. The ferry serves more than 22 million annual passengers and provides direct connection between Staten Island and Manhattan.

MULTI-BOROUGH PROJECTS AND PROGRAMS

Bicycle Network Development: The goal of the Bicycle Network Development (BND) program is to reduce congestion and improve air quality by promoting cycling as transportation in New York City. The central objectives of the program are to implement New York City's bicycle network; improve cycling safety; increase secure parking; improve bicycle access on bridges and mass transit; promote cycling through publications, events, and advertising; and institutionalize cycling in public and private organizations, as well as in daily life.

The implementation of on-street bicycle lanes organizes traffic and makes the roadway safer for motorists, bicyclists, and pedestrians. This project seeks to aggressively expand the City's bicycle network which already has over 1,000 lane miles. Some of the bicycle facilities installed under this project will include a new green color treatment at locations where the potential for conflict between cyclists and motorists is high.

Ancillary components of the BND program are the installation of bicycle racks and promoting the use of the bicycle for commuting, utility and for recreation. The installation of bicycle racks helps support the increasing levels of cycling by providing secure parking for those choosing to travel by bicycle. Promotion and education are also integral parts of the program to increase the number of cyclists, reduce the number of car trips in New York City, and raise awareness of the rules of the road for pedestrians, motorists and cyclists.

Bridge Maintenance/Emergency Repairs: NYCDOT treats joints, overlay, bearings and concrete repairs to piers/abutments on city owned bridges at an important point in their condition cycle to extend/improve their service life plus repairs required by emergency situations. This maintenance may include de-icing, and bridge washing/painting to remove corrosive elements. The federal program is active on the East River bridges and the City is expanding it to the other bridges, including the movable bridges.

New York City Clean Vehicle Programs: DOT Alternative Fuel Grant programs support and afford City agencies the ability to meet a set of broad and aggressive local laws designed to improve air quality and the quality of life for all New Yorkers. In the Municipal Fleet, NYCDOT works with all government agencies to help demonstrate, evaluate, and deploy every variety of clean advanced vehicle technology on the market. This includes clean diesel technology as well as natural gas, hybrid and plug-in electric vehicles. New York City currently operates approximately 6,142 units that were designed as alternative fuel vehicles. An additional 7,689 units are fueled by biodiesel, either B5 or B20. In total, 13,831 or 52% of the citywide fleet runs on some type of alternative fuel.

NYCDOT also works closely with privately owned fleets to assist companies in meeting their corporate carbon reduction goals by offering incentives for early adoption of clean technology. The biggest example is the Hunts Point Clean Truck Program. NYCDOT worked with fleets in this environmentally challenged area in the South Bronx, to accelerate the retirement of older, high polluting heavy duty trucks, and replace the trucks with the newest USEPA approved technology on the market today. As a result, close to 400 tons of vehicle pollution is avoided, as well as over 4,000 tons of GHG emissions annually. The goal is continue this program and expand it to other locations with similar environmental justice issues, where land use conflicts exist that diminish quality of life for residents and businesses

Private Ferries: The City is working with State agencies and the Port Authority of New York and New Jersey to expand opportunities for private ferry operators to provide services to meet current and future demand in new markets. The City has completed new and upgraded infrastructure at locations including E. 34th Street, Pier 11, Slip 5 of the Battery Maritime Building, W. 125th Street, and Brooklyn.

The New York City Economic Development Corporation is exploring and pursuing ferry opportunities citywide and is seeking funds to further expand and upgrade ferry service to locations.

Traffic Management: This Intelligent Transportation System (ITS) program has computerized in the last six years an additional 6,200 NYC traffic signals have been added to the 6,000 signals that have been operating before via the central computer control system at the Traffic Management Center which allows for the real-time adjustment of traffic signal timing to optimize flow. With this addition, the total number of the computerized intersections is now 12,200 and more integration is already in progress. The system (operating via the Citywide Wireless Network) will monitor and adjust traffic signal timing according to traffic volumes and planned/unplanned events at key intersections throughout the City. This allows vehicles to flow through highly congested areas more efficiently, therefore measurably reducing automobile pollutants. The system is operated from the Traffic Management Center located in Long Island City, Queens.

Connected Vehicle: In the coming years, it will become common for new vehicles to have the capacity to communicate with infrastructure and other vehicles. The objective of this technology is to promote safe driving, prevent collisions, reduce congestion and associated emissions, improve accessibility for New York pedestrians who are blind, and enable drivers to make better-informed decisions. In 2015, New York City won up to \$20 million dollar federal grant to build and evaluate the largest demonstration of vehicle-to-vehicle and vehicle-to-infrastructure technology in the world. In Midtown Manhattan and in Brooklyn, the NYCDOT will be able to install connected technology in 10,000 vehicles -- taxi cabs, transit buses, UPS trucks, and the NYC fleet vehicle fleet-- as well as

in infrastructure such as the city's traffic signals. DOT will test an array of applications, including technologies which are designed to help blind pedestrians safely navigate intersections, warn truck drivers that they may strike a low bridge, and alert drivers when their speed is too fast for conditions. The goals for the new connected-vehicle technology programs are straightforward: advance deployment of these new technologies, measure their benefits, and uncover and address the technical and non-technical barriers to deployment in our City.

Select Bus Service: NYC DOT and MTA-New York City Transit (NYCT) are working together to improve the city's bus system by implementing bus rapid transit (BRT) improvements on various routes throughout the city. The branding for these improved bus routes is “Select Bus Service” (SBS). To date, DOT and MTA-NYCT have jointly implemented nine SBS routes that operate in all five boroughs:

Fordham Road-Pelham Parkway Bx12 SBS (2008) featured the first use of off-board fare payment in New York City, as well as red bus lanes, Transit Signal Priority, and other improvements.

First Avenue/Second Avenue M15 SBS (2010) utilizes offset and curbside bus lanes paired with pedestrian and bicycling improvements, as well as off-board fare payment and other improvements.

34th Street M34/34A SBS (2011) improved transit service, pedestrian safety and mobility and curb access on one of Manhattan’s most celebrated streets. Fare pre-payment along the route began in November 2011, with additional street design improvements including bus bulb stations constructed in 2015.

Hylan Boulevard S79 SBS (2012) includes streamlined bus service, four miles of bus lanes, left-turn lanes, pedestrian refuge islands and new bus shelters, among other improvements.

Webster Avenue Bx41 SBS (2013) features four-miles of offset bus lanes, pedestrian safety improvements, and transit signal priority. Additional improvements including bus bulb stations and planted medians will be constructed in 2016-2017.

Nostrand /Rogers Avenues B44 SBS (2013) features offset bus lanes, bus bulb stations, and transit signal priority on one of Brooklyn’s busiest bus routes.

125th Street / Astoria Blvd M60 SBS (2014) brought faster and more reliable service between LaGuardia Airport and neighborhoods in Manhattan and Queens through bus lanes and off-board fare collection.

86 Street M86 SBS (2015) utilizes off-board fare collection and bus lane queue jumps to bring frequent and reliable service to this high-ridership crosstown bus route.

Flushing-Jamaica-Bronx Q44 SBS (2015) provides a key link between the Bronx and two major commercial centers in Queens – downtown Flushing and Jamaica.

Each of these routes has shown significant improvements, typically reducing travel times about 20%, and increasing ridership about 10% in the first year of service. NYC DOT and NYCT are currently working to implement three SBS routes in 2016: Utica Avenue B44 SBS, 23rd Street M23 SBS, and LaGuardia Airport Q70 SBS. Additionally, the agencies continue to plan and implement SBS along the 16 corridors identified appropriate for BRT improvements in the BRT Phase II study.

New York State Department of Transportation

REGION 8 (LOWER HUDSON VALLEY)

Preservation of the existing highway and bridge infrastructure and continuing system operations are the foundation of the Region 8 program. The fundamental projects in the program include pavement resurfacing, bridge element specific repairs and rehabilitations, replacement of appurtenances such as signs and guiderail, HELP and Traffic Management Center Operations, signal installations and upgrades, and commuter transit services. A few specific projects are:

Intelligent Transportation System (ITS) deployment on I-84 in Putnam County – To provide accurate and timely information to the public this project will install permanent variable message signs (VMS) at major interchanges on I-84 in the Hudson Valley. The project will also include the installation of closed circuit cameras and vehicle detection at key locations. The ITS equipment will be connected to the Hudson Valley Transportation Management Center (HVTMC) in Westchester County.

Pavement Rehabilitation on I-684 in Westchester and Putnam Counties – The concrete pavement on I-684 between Exit 8 (Hardscrabble Road) and Exit 9 (I-84) will be rehabilitated (crack & seat existing concrete plus a seven inch asphalt overlay) to provide a smooth riding surface and extend the life of the pavement structure. In addition, several bridges will be rehabilitated and guiderail will be replaced.

Lower Hudson Transit Link in Rockland and Westchester Counties – The project encompasses the I-287/Route 59/Route 119 corridors between Suffern and White Plains. It consists of specific measures for the enhancement of the bus transit system, including new stations, new buses, improvements to intersections and pedestrian safety, upgraded traffic signals, ramp metering, bus queue jump lanes,

transit signal priority, Integrated Corridor Management (ICM) and improved access to the White Plains Metro-North station.

REGION 10 (LONG ISLAND)

The program of the New York State Department of Transportation Long Island Region (Region 10) will continue to emphasize operating and maintaining the State's highways and bridges in a state of good repair in order to achieve results in the following areas:

- Improving safety on the transportation system.
- Maintaining the condition of highways and bridges at an acceptable level.
- Enhancing mobility by improving travel reliability, striving to achieve acceptable peak-period travel speeds, and making improvements for the timely, cost-effective transport of goods.
- Sustaining economic growth.
- Improving the environment.
- Complying with the Smart Growth Public Infrastructure Policy Act

Achievements in these program emphasis areas are summarized by highlighting some of the projects currently planned to be implemented over the next five years.

Safety: Safety continues to be a top priority for Region 10 and is considered in all projects. In addition, a total of \$243.78 million has been programmed for annual safety "requirements contracts" to help ensure that pavement markings, traffic signals, and signing are in acceptable condition and needed modifications or improvements can be made in a timely manner. An annual emergency standby contract is also programmed to make repairs in response to unforeseen emergency situations that affect public safety on the highway system. Also included in this total are projects that will repair or replace guiderail and install new guiderail where warrants exist and drainage projects that are designed to address highway flooding.

Infrastructure Maintenance: Maintaining pavement and bridges in a state of good repair is a major focus for Region 10. We have programmed over \$275 million to achieve that goal. Region 10 is committed to an aggressive preventive maintenance program with cyclical contracts for pavement repairs, joint sealing, crack sealing, and pavement rehabilitation projects. NYSDOT has programmed over \$130 million towards the preventative maintenance of Region 10's pavement. We have also programmed over \$140 million towards our preservation of Region 10's bridges. Several bridge maintenance contracts, which cover all regional bridges, are also scheduled within these five years. These include Bridge Cleaning Contracts, Bridge Painting Contracts, Preventive Maintenance Bridge Repair Contracts and Bridge Improvements Contracts.

Operation of the Highway System: Both the HELP program (Highway Emergency Local Patrols), which provides free on-road assistance to disabled vehicles during peak travel periods in order to manage incident-related delays,

and the operation of INFORM (Information for Motorists) will continue. Dedicated funding for LIE/HOV lane police enforcement is also budgeted.

Long Island Truck-Rail Inter-Modal Freight Facility (LI-TRIM): The planned LI-TRIM Facility will be a modern intermodal freight facility on Long Island. Based on alternative sites identified in a study by the New York Metropolitan Transportation Council and further evaluated during environmental study, vacant property once used as part of the Pilgrim State Hospital (located in central Suffolk within the Town of Islip just west of the Sagtikos Parkway) emerged as the site that offers the most potential for operating an inter-modal freight facility that will reduce long-haul truck trips on Long Island and help increase the share of freight handled by rail. This facility will directly contribute to economic growth by reducing shipping costs. Implementing security measures will be an important aspect of the project. The construction of the facility will be undertaken by Region 10; however, its operation and maintenance will be privatized.

Clean Air Act and the New York State Energy Plan: Region 10 has continued to work cooperatively with the other members of the Nassau-Suffolk Transportation Coordinating Committee, local governments and the public to develop this TIP and *Plan 2040*, ensuring that safety, infrastructure, and highway operations are improved to meet the goals and priorities of the Clean Air Act regulations and the New York State Energy Plan. This will help ensure the reduction of energy consumption and improve air quality.

REGION 11 (NEW YORK CITY)

NYSDOT's New York City office is proposing a project listing that reflects its investment priorities from 2017 to 2021 and represents a down payment on the future of our transportation system. The proposed project listing continues on the path of reinvestment in existing infrastructure, and moves to keep assets safe and sound into the future. The project listing focuses heavily on system preservation and asset management, but it also recognizes the importance of improving mobility for the future. Several new programs are proposed to increase investments in our local transportation infrastructure and to enhance our responsiveness to growing transportation demands. Specifically, the project listing proposes investments to maintain the State's highways and bridges, to support New York City's and other local transit systems, and also take advantage of emerging technologies to actively manage travel demand to improve travel reliability and safety.

Bronx County (Bronx)

Major Deegan Expressway (I-87) Rehabilitation Projects: The Major Deegan Expressway is the major north and south truck and commuter route in the western Bronx, extending from the Robert F. Kennedy Bridge to the county line. NYSDOT will be rehabilitating portions of the Major Deegan Expressway under three contracts, which will include Six bridges from the Robert F. Kennedy Bridge to 138th street, three bridges at the Cross Bronx Expressway Interchange,

and two bridges over Metro North Rail yard and ramps connecting I-87 with I-95. These projects will include safety and operational improvements to the north and southbound roadways.

Rehabilitation of Cross Bronx Expressway (I-95) Bridges between Boston Post Road and Bronx River Parkway: This project will focus on addressing bridge structural, safety and operational deficiencies on the Cross Bronx Expressway (CBE) between Boston Post Road Exit to Bronx River Parkway Exit. Traffic operations will be improved by extending the acceleration lanes on the project's westbound CBE entrance ramps.

Rehabilitation of Bruckner Expressway (I-278) Viaduct over Bruckner Boulevard: The concrete deck of this 1,000,000+ square foot viaduct is deficient. Two projects are included which will replace over 30% of the deck area. Other work includes repairing concrete substructures, replacing bearings, painting and providing new lighting.

Mobility Improvement at the North Bound Bruckner Expressway: This project will address congestion and provide mobility improvement on the northbound Bruckner Expressway between Wilkinson Avenue and Hutchinson River Parkway exit ramp, construct an exit ramp from northbound Hutchinson River Parkway to Bartow Avenue and reconfigure Pelham Parkway interchange.

Kings County (Brooklyn)

Replacement of the Kosciuszko Bridge over Newtown Creek (Brooklyn and Queens) Phase II: NYSDOT will be replacing the Kosciuszko Bridge, which carries a 1.1-mile segment of the Brooklyn-Queens Expressway (I-278) over Newtown Creek between Brooklyn and Queens in New York City. The project involves the construction of a new eastbound (or Queens-bound) structure to be built parallel to and on the eastbound side of the existing bridge, allowing all traffic to be shifted off the existing bridge and onto the new eastbound structure, the demolition of the existing bridge and the construction of a new westbound (or Brooklyn-bound) structure to be built within the footprint of the existing bridge. The new structures will be built at a lower elevation to allow for reduced roadway grades, which will significantly improve traffic flow. When completed the new structures will have standard lane and shoulder widths, and will include auxiliary lanes in both directions, carrying five (5) lanes of eastbound traffic and four (4) lanes of westbound traffic. A new bikeway/walkway will be included on the new westbound structure. Construction of phase II is expected to begin in the fall of 2017.

Queens County (Queens)

Long Island Expressway (LIE) Managed Use Lane Contra flow extension from 58th Street to 99th Street including Active Transportation Demand Management (ATDM): The Managed Use Lane (MUL) Study, which was completed in late

2012, investigated the feasibility of implementing and operating an MUL network and support facilities to increase person and goods mobility on selected arterials of the National Highway System (NHS) in New York City. The MUL Study has been a key element in the NYSDOT Performance Management Strategy for these corridors. The overall goal of the study at its inception was to identify strategies to better utilize the system to enhance economic development in the region through improved mobility. One of the corridors progressing through design and construction is the LIE Managed Bus/ HOV Lane 58th Street to 99th Street.

The LIE in Queens is recommended as the highest priority first New York State MUL/ATDM corridor project location, as a result of the three step screening process documented in the initial study. This MUL project extends the existing morning peak period contraflow HOV Lane a distance of 3.3 miles from its current terminus at 58th Street to 99th Street, just west of the Grand Central Parkway interchange, and explores new ITS variable speed and queue warning signs and associated equipment to help manage traffic flow and improve safety along this corridor. These integrated strategies allow HOVs, taxis, and buses from points east of 97th Street to bypass congestion in the existing westbound main LIE roadway between Woodhaven Boulevard and Grand Central Parkway. As part of the project, the eastbound roadway right shoulder will be hardened between Queens Boulevard and 108th Street to replace the lane taken away for the contraflow lane. The objective is to maintain the same traffic level of service along the eastbound roadway during the AM peak period as it would be under existing conditions.

Brookville Boulevard at Rockaway Mobility Improvement: As part of NYSDOT's Southeast Queens Transportation Study, NYSDOT is coordinating with NYCDOT to develop a project that will improve the operation of the Brookville and Rockaway Boulevards intersection. Proposed improvements will include: widening the southbound Brookville Boulevard approach; and adjusting signal timing to provide more green time for Rockaway Boulevard. These improvements when finalized will reduce traffic delays and accidents on both Rockaway and Brookville Boulevards.

Richmond County (Staten Island)

Deck Replacement on Four Bridges on the Staten Island Expressway: This project will rehabilitate four bridges located along Staten Island Expressway (I-278) at Mosel Avenue (westbound and eastbound) and Staten Island Rail South Shore (westbound and eastbound). The proposed work includes replacing the concrete decks, repairing concrete substructures, repairing or replacing bearings and other deteriorated elements to assure continued safe operations.

MULTI-BOROUGH PROJECTS AND PROGRAMS

Localized Bottleneck Reduction (LBR) Program: The objective of the LBR Program is to mitigate recurring congestion chokepoints and the operational influences that cause them on highway corridors. Through the LBR program NYSDOT will continue to investigate the opportunities as well as develop measures for the application of operational and low-cost infrastructure improvement solutions to address localized recurring delays and to bring about cost effective improvements citywide. As part of this program and using in-house forces NYSDOT is finalizing investigations and scoping of two locations in Queens at the Clearview Expressway ramps onto Long Island Expressway and Union Turnpike respectively.

511 New York Rideshare – Enhanced Commuter Services (with New York City DOT): NYSDOT is continuing to sponsor an enhanced transportation demand management program in the greater metropolitan region to better serve commuters, employers and the traveling public with cost effective and reliable alternatives to driving alone. New York Rideshare will provide, through integration with 511NY, an enhanced level of alternative transportation services assisting the traveler in participating in programs that will reduce congestion and reduce emissions such as more effectively accessing mass transit, forming carpools, vanpools in New York City and the counties of Nassau, Suffolk, Westchester, Rockland, Putnam, Dutchess, Orange and Ulster counties.

“Drivers First” Initiative: The “Drivers First” initiative is a new approach by NYSDOT to prioritize the convenience of motorists and ensure that disruptions are as minimal as possible to drivers at highway and bridge projects across the state. The vision is to review and analyze current best practices used regionally and determine how to implement these best practices across the state given regional budget, legal and traffic volume differences while not compromising safety. NYSDOT will utilize expanded communications options already available to New York State road travelers to provide up-to-date roadwork and travel time information that will enable travelers to make informed decisions on departure time, alternate routes and mode choices.

Intelligent Transportation Systems (ITS) Program: One of the goals of the ITS Program in New York City is to implement Advanced Transportation Management System on all limited access New York State Arterial Highways within New York City that provides the real time traffic information to the traveler. NYSDOT is fairly close to achieving its goal – with 80% (about 120 center line miles) of the state arterial network instrumented with Advance Traffic Management Systems (ATMS) technologies. The remaining 20% of the arterial network consist mainly of the unbuilt system including the Belt system (Shore Parkway, Belt Parkway, Laurelton Parkway, Southern Parkway, and Cross Island Parkway) which is under the jurisdiction of New York City. NYCDOT

performed reconstruction on their parkway system that included some ITS elements under their projects.

The existing technologies included in the ITS system are connected to the Joint Transportation Management Center (JTMC) in Queens which operates and continually manage real time traffic conditions and incidents. The JTMC provides the platform that enables participating agencies to quickly and efficiently respond to roadway emergencies resulting from incidents, special events or weather conditions.

JTMC provides Operational functions that support various reporting requirements. It is critically important for these ITS systems to be properly maintained and kept operational continuously in order to avoid serious degradation to the systems and the loss of benefits to the traveling public that these systems provide.

Another incident management component of the ITS Program is the Highway Emergency Local Patrol (HELP) Program. Under this program, New York City Police Department provides HELP services free of charge to the traveling public. Presently the HELP program covers approximately 25 center line miles of interstate highways in New York City. The program provides emergency vehicles to patrol the roads and assist motorists when their vehicles become disabled on the highways. We will evaluate expansion of the HELP Program to cover other critical/congested corridors in Richmond and Kings Counties.

The Federal Highway Administration's final rule establishing the Real-Time System Management Information Program mandates that all Interstate highways in metropolitan areas shall have travel time components implemented by November 2014. As such, the project listings contain several travel time projects that will implement travel time systems on the State highways. These projects consist to installing transponders at set intervals along the highway that communicate with the EZ Pass tag readers and hybrid (fixed signs with electronic inserts) signs that can display the travel time information to the motorist.

Two concepts considered in the Region's program includes linear travel times and an alternate route travel times. Presently, the Region has in operation a linear travel time system covering I-278 (Staten Island Expressway) and Route 440 (West Shore Expressway) in Staten Island and an alternate route travel time system to JFK airport via I-678 (Van Wyck Expressway) or Route 907A in Queens. In addition all Interstates in the Bronx and Queens have travel times systems deployed.

New York State Thruway Authority

Approximately \$271 million of work is proposed for the 2017-2021 years for various improvements along both the New England Thruway (I-95) and NYS

Thruway (I-87) in Westchester and Rockland Counties. The improvements include pavement rehabilitation, bridge replacement / rehabilitation, and safety upgrades. The 15-mile New England Thruway connects the Bruckner Expressway (I-95) in the Bronx, to I-95 in Connecticut. The NYS Thruway mainline begins at the northern end of the Major Deegan Expressway (I-87) at the NYC/Westchester County line, and continues north and across the Tappan Zee Bridge along the I-87/I-287 Corridor, a major link between New York City, Westchester County, and the rest of the state.

Scheduled Projects for the 2017-2021 years include pavement reconstruction or rehabilitation on 36 of the 52 miles of highway, replacement/reconstruction/rehabilitation work on 21 bridges, reconstruction and operational improvements on I-95, from the I-287 Interchange to the Connecticut state line (Last Mile).

Port Authority of New York & New Jersey

The Port Authority of New York and New Jersey (Port Authority) is a multi-modal public authority responsible for many major regional transportation facilities and services within a defined Port District established under its bi-state charter. The Governors of the states of New York and New Jersey oversee the agency through a jointly appointed Board of Commissioners.

The Port Authority is responsible for some of the most critical surface transportation facilities serving the NYMTC region. It operates six interstate vehicular crossings and the PATH rapid transit system linking New York City and New Jersey, the Port Authority Bus Terminal, and the George Washington Bridge Bus Station. The agency also supports bi-state passenger ferry service through its investments in ferry terminals at the World Financial Center Terminal and NJ Transit's Hoboken transit hub. In addition, the agency is responsible for most of the marine container terminals in the bi-state port and the region's major airports. With partner transit agencies, the Port Authority developed AirTrain/JFK and AirTrain/Newark to provide convenient connections linking the region's two largest airports with the rail transit network.

Working with local communities and other public agencies, the Port Authority also has sponsored economic development projects, undertaken rail freight access improvements, and supported investments to upgrade regional transit and highway systems linked to its areas of responsibility.

The Port Authority owns the World Trade Center site, and, following recovery from the 9/11 terrorist attacks, the agency is completing its redevelopment in cooperation with other public agencies. As part of the Lower Manhattan recovery effort, the Port Authority is the recipient of federal assistance targeted for restoration and recovery of essential transportation services in the area. in 2012,

Superstorm Sandy caused an estimated \$2 Billion in damage to Port Authority facilities, including the PATH system, the World Trade Center site, and the Holland Tunnel. Along with other transportation agencies in both states, the Port Authority has received federal disaster relief funds it is using to plan and implement projects that will improve the resiliency of its critical transportation facilities.

The Port Authority's charter mandates the agency to be financially self-supporting, generating revenues at its various facilities through rents, fees, tolls, and fares. These revenues and financial income are pooled to support the Port Authority's operating budget and a capital program financed through long-term bonds.

As with the other NYMTC members, most of the Port Authority's capital spending for surface transportation is consumed by state-of-good-repair projects and other investments to renew or modernize existing facilities. These Port Authority capital projects generally are not itemized within the TIP project listings except as required due to regional significance, required federal approvals, special financing, or joint sponsorship circumstances. The Port Authority is an active advisory member of NYMTC, an active voting member of the North Jersey Transportation Planning Authority (NJTPA), and a non-voting advisory member of the Orange County Transportation Council (due to the agency's assumption of responsibility for Stewart International Airport). The agency's surface transportation investment priorities are coordinated with policy and planning goals identified through the metropolitan planning process and other intergovernmental relationships.

The Port Authority devotes a significant proportion of its capital resources to its multi-modal surface-transportation facilities, focusing on interstate transportation, airport and marine terminal ground access, and freight transportation. In addition, its investment agenda includes redevelopment of the World Trade Center complex, ongoing improvements to the region's airports and marine cargo terminals, and the local share of harbor channel dredging. At this writing, the agency's Board of Commissioners is leading a review of ten-year capital program priorities. The summary below highlights the Port Authority's currently programmed investments to sustain and enhance the region's surface transportation assets.

PROJECTS

World Trade Center and PATH Transportation Hub Redevelopment: Through a series of milestones in 2016, the Port Authority will substantially complete the redevelopment of the PATH Transportation Hub. The iconic Oculus space has opened, providing public access to PATH and the Dey Street Connection to the MTA's Fulton Center complex. Additional access points to the Hub and WTC will open as construction continues, and completion of all the PATH platforms is anticipated by yearend 2016.

"Restoring the George" State of Good Repair Investments: In 2016, the Port Authority's Board of Commissioners authorized the initial elements in a package of 11 state-of-good-repair projects to rehabilitate critical elements of the George

Washington Bridge infrastructure. Expected to total \$ 1.9 Billion through 2014, the effort began this year with projects to replace the Palisades Interstate Parkway Helix connection to the bridge and to rehabilitate structures that carry two Fort Lee streets over the GWB's approach roadways. Major projects in the package include replacement of the bridge's 592 suspender ropes and rehabilitation of its 4 main anchor cables. The GWB renewal effort includes installation of a pedestrian safety fence and improvements to bicycle-pedestrian access.

George Washington Bridge Bus Station: Also nearing completion is a public-private partnership project to modernize the George Washington Bridge Bus Station. The project includes substantial upgrading of retail facilities to serve the Washington Heights community and ADA compliance features.

Goethals Bridge Replacement Project: Construction of a modern and expanded replacement Goethals Bridge is continuing, with anticipated completion in early 2017 and opening of the first of two roadway decks, initially for two-way traffic until the second deck is completed and opened a year later. Progress on the bridge replacement followed approval in 2013 of an innovative P3 (public private partnership) agreement to replace the functionally obsolete Goethals Bridge with a modern cable-stay crossing. This \$ 1.5 Billion project will include three travel lanes in each direction, full shoulders, and a bicycle-pedestrian way. The structure also will incorporate seismic and security improvements and the capability to add a dedicated transit right-of-way as a future project. In cooperation with NYSDOT and New York City agencies, the agency is planning for improved connectivity between the replacement Goethals Bridge and the Howland Hook Marine Terminal.

Bayonne Bridge Navigational Clearance Project: Prompted by the need to improve the vertical clearance for vessels using the main harbor channel to access the Port Newark/Elizabeth and Howland Hook marine container terminals, this complex project entails construction of a new roadway within the iconic arch of the existing bridge to raise clearance above the main shipping channel from 151 to 215 feet. The higher clearance, which will accommodate larger cargo vessels, will be achieved by late 2017 with project completion in 2019. This \$ 1.3 billion project also will extend the life of the existing crossing, widen the traffic lanes to federal standards, and preserve the ability to accommodate public transit improvements in the future.

Port Authority Bus Terminal (PABT) Replacement: The agency's Board of Commissioners has authorized a series of planning efforts to inform its consideration of options to replace the outmoded terminal. The PABT is the busiest facility of its kind in the nation and the anchor for interstate bus service that is the largest single element of the trans-Hudson commuter network. The existing facility is functionally obsolete, and lacks the peak-period capacity to serve forecast growth in trans-Hudson bus demand. The Board has called for a replacement facility to be sited in Midtown. Key milestones in 2016 include a

Design and Deliverability Competition and a Trans-Hudson Commuting Capacity Study. Once the Board has endorsed a preferred project alternative with interagency and stakeholder input, the proposal would be subject to reviews and approvals applicable to a major regional transportation project.

PATH: In addition to progress on the WTC PATH Terminal and Concourse, modernization of the PATH system is continuing with the replacement of its signal system, which will allow increased peak-period service. This follows completion in 2012 of the replacement of the entire PATH car fleet. Flooding from the Superstorm Sandy storm surge caused extensive damage to the PATH system. Rehabilitation of PATH Hudson River tunnel systems is continuing, along with projects in New Jersey to complete permanent repairs of storm-damaged system elements, additional flood-safe fleet storage and replacement substations.

Cross Harbor Freight Program: After assuming responsibility for the Cross Harbor Freight Movement environmental impact review process, the Port Authority has advanced federally-aided investments to modernize the bi-state harbor's last remaining rail car float service with investments in float bridge facilities in Brooklyn and Jersey City, track improvements, low-emission locomotives, and barges. Looking ahead to continued growth in freight traffic on this corridor, Federal Highway Administration (FHWA) as the lead federal agency recently issued a Record of Decision for the "tiered" NEPA review undertaken by the Port Authority. At this writing, the Port Authority is seeking to identify funding for the second tier of the environmental review process, to evaluate the potential remaining alternatives of an expanded car float service or a rail freight tunnel, as well as analyzing strategies to manage local community and environmental impacts.

Goods Movement Action Program: In partnership with NYSDOT and NJDOT, the Port Authority is supporting initial actions to advance the multi-modal "G-MAP" freight improvement program endorsed by the three agencies. Along with NYCDOT and other partners, the agencies are working together to promote regional coordination of truck permitting and enforcement strategies and collaboration in planning capital and operational improvements on a regional core freight network identified in a joint planning effort. As anticipated by the partners, inclusion of dedicated freight funding in the new FAST Act federal surface transportation program underscores the potential value to the region of establishing a cohesive freight strategy that positions both states to attract additional federal and private-sector investment in modern goods movement facilities.

Other Regional Initiatives: As the Port Authority's Board of Commissioners weighs capital program priorities in light of limited agency and regional resources, it continues to provide funding and institutional support to plan for long-term regional transit improvements. Current efforts include participation in

the federal and bi-state interagency partnership to advance the critical Hudson Tunnel rail passenger project, to sustain NJTransit and Amtrak service to and from Penn Station New York, as well as to lay the groundwork for planning and funding investments in future trans-Hudson capacity expansion as proposed in the Federal Railroad Administration's NEC Future and Amtrak's Gateway initiatives. Current airport access planning initiatives include ongoing assessment of a potential extension of the PATH system from its terminus at Newark Penn Station to a station paralleling the Rail Link Station on the Northeast Corridor at Newark Liberty International Airport, and preliminary planning for the proposed LaGuardia AirTrain project included as part of a comprehensive "revisioning" of the airport.

Putnam County

Putnam County continues the build out of the railway system with the goal of providing a regionally inter-connected railway system, connecting to railways in Westchester County, Dutchess County and Danbury, Connecticut. Putnam County's projects include completion of the Maybrook II, Phase A and B, construction projects that are currently underway, as well as the construction of additional segments of the Maybrook Bikeway. The proposed segments are Maybrook Bikeway I, Phase A (1.05 miles from Route 164 to Route 311 in the Town of Patterson); Maybrook Bikeway I, Phase B (2.5 miles from the Dutchess County border at Holmes Road down to Route 164 and Bullet Hole Road in the Town of Patterson); and Maybrook Bikeway III, Phase A (1.11 miles from terminus of Maybrook Bikeway II at Pumphouse Road, north to Route 312, in the Town of Southeast).

Moreover, Putnam County continues its efforts to modernize and update the transit system and improve the county highways system. Proposed projects planned and/or for construction include replacing 20-passenger transit buses with modern, more fuel-efficient vehicles, traffic improvement projects, including replacing key intersections' traffic signals with modern LED heads, adding or improving traffic detection, upgrading controllers and replacing support poles and adding pedestrian signals, as necessary, as well as roadway and intersection improvement projects on County roadways, including on Fair Street in Carmel and Mt. Hope Road in Mahopac.

Rockland County

Rockland County will begin the construction phase on Orangeburg Road Bridge over CSX Railroad in the Town of Orangetown. The Highway Department plans to initiate design on several other bridge projects including: replacement/rehabilitation of the Samsondale Road Bridge over CSX Railroad in the Village of West Haverstraw and the replacement of the West Washington Avenue Bridge over Pascack Brook.

The County is actively working on several roadway improvement projects that include: the reconstruction of Forshay Road, River Road and Smith Road.

Other projects include the following:

Route 45: a reconstruction project is scheduled from the New Jersey Line to Route 59 to repave, add sidewalks and improve drainage in the Town of Ramapo and Villages of Chestnut Ridge and Spring Valley.

Route 59: Intersection improvements are programmed from Route 303 to Broome Boulevard to install left turn lanes at the Hub Shopping Center and Broome Boulevard in the Town of Clarkstown.

Transit Improvements: Rockland County will continue on-going replacement for the Transport of Rockland, and TRIPS paratransit vehicles. This may include purchase of alt fuel buses. Rockland County will begin the implementation of Intelligent Transportation Systems (ITS) technology for the Rockland County Transport of Rockland including real-time bus location information for passengers and other ITS components. Rockland County has also programmed projects implementing the County's ongoing bus shelter improvement program.

CSX West Shore River Line: Rockland County is completing ROW phase for the Railroad Crossing Safety and Quiet Zone project. The first phase of construction will involve installation of Supplemental Safety Measures and highway and pedestrian improvements at 13 public highway-rail grade crossings on the West Shore Line. This will improve safety of the crossings and enable the County to establish a "Quiet Zone" which improve the quality of life in communities along the River Line.

Bikeway and Walkway Improvements: In many instances, bikeway and walkway improvements are not specifically noted in project descriptions, as they may be components of larger projects. Sidewalks are being advanced both as separate projects and as components of larger scale improvements.

The Palisades Interstate Parkway trailway will be continued towards the eventual northern terminus at the Bear Mountain Bridge. Various local links to these trailways are also being implemented. Construction of the Ramapo River Trailway, a two mile paved trail from the New Jersey State Line to Route 59 in Hillburn, development of a pedestrian/bicycle trail on the abandoned Piermont Line from Monsey Glen Park to Robert Pitt Drive in the Town of Ramapo and improvements to Bike Route 9 Rockland Lake River Trail and the Dunderburg Mountain Trail.

Westchester County

Transit Improvements

Eleven transit projects are programmed in Westchester County over the next five years totaling approximately \$261.4 million. The primary focus of the program is the replacement of vehicles for the Bee-Line system that have reached the end of their useful life. Nearly 75% of the program cost is for vehicle replacement, including articulated – 60 foot buses, standard 40 foot buses, 30 foot buses and

paratransit vehicles. Another major area of emphasis includes maintenance of facilities at the Bee-Line storage and maintenance garages. Enhancements to bus stops and continuation of the SMART Commute program are also planned. Several operating services, including the Bee-Line Shuttle System, will continue to receive funding during the five-year program.

Inter-County Bus Services: The operation and improvement of inter-county bus services continues. Services such as the Poughkeepsie-White Plains bus serving residents of Dutchess and Putnam Counties, the Orange Westchester Link, the Tappan Zee Express, the Stamford-White Plains Bus (I-Bus), the Croton Falls Shuttle providing feeder bus service between Carmel/Mahopac and the Metro-North's Croton Falls Station, the Ridgefield-Katonah Shuttle, the Brewster-Danbury Shuttle, the Route 77 Bus Service providing express bus service between Southern Putnam County, Northern Westchester County and White Plains and West Shore Express Bus provide needed regional transit service and critical connections to the commuter rail system. These services are supported by features such as Uni-Ticket and guaranteed ride home programs.

Ferry Services: The Village of Haverstraw is using Ferry Boat Discretionary funding obtained by the Hudson Valley Congressional delegation to make landside improvements in Haverstraw including a new ferry pier and parking garage. The operation of the ferry is funded by the NYSDOT in cooperation with Metro-North.

Section VII. FFYs 2017-2021 TIP Project Listings

How to Read the TIP

The programs listed in the TIP contain the following terms and definitions that identify the elements that are inherent in the development and execution of each project.

AGENCY PIN	PROJECT DESCRIPTION	FUND SOURCES AND FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
WORK TYPE											
AQ CODE	COUNTY		TOTAL PROJECT COST		PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021

AGENCY - Identifies the agency implementing the transportation improvement

PIN - Identifies the unique project identification numbers used to track projects

WORK TYPE - Identifies the type of work performed (*see Appendix B for a full list of project category definitions*)

AQ CODE - Identifies exemption code used for the Air Quality regional conformity analysis

DESCRIPTION - Identifies a brief description of the project including the facility, the improvements and limitations

COUNTY - Identifies the county where the project takes place. Bus service between two counties is listed as “Multi-County”

FUND - Identifies the source of funding (*see Appendix A for a full list of TIP funding codes*)

OBL DATE - Identifies the anticipated date for funding authorization, or in case of transit the year the grant is to be programmed

PHASE - Identifies the phase that is funded

- ☐ CONST = Construction, Overrun, RR forced account, Utility
- ☐ CONINSP = Construction Inspection
- ☐ DETLDES = Detailed Design
- ☐ MISC = Miscellaneous
- ☐ PRELDES = Preliminary Design
- ☐ ROWACQU = Right-Of-Way
- ☐ ROWINCD = Incidental Right-Of-Way
- SCOPING = Scoping, scoping may also be annotated PRELDES

LOWER HUDSON VALLEY

PROJECT LISTING

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 812726 RECON <Exempt>	CONSTRUCT GRADE SEPARATION-INTERCHANGE BETWEEN TACONIC PARKWAY AND PUDDING ST. REPLACE AN EXISTING AT-GRADE INTERSECTION OF THE TSP AND PUDDING STREET WITH A GRADE SEPARATED INTERCHANGE. TOWN OF PUTNAM VALLEY NY264 HPP#85	HPP 03/2019	0.522	DETLDES				0.522			
		SDF 03/2019	0.131	DETLDES				0.131			
		SDF 03/2019	0.191	DETLDES				0.191			
		SDF 03/2019	0.164	ROWACQU				0.164			
		NHPP 01/2022	0.000	CONINSP							1.536
		SDF 01/2022	0.000	CONINSP							0.384
		NHPP 01/2022	0.000	CONST							15.070
		SDF 01/2022	0.000	CONST							3.768
		SDF 01/2022	0.000	CONST							0.361
AQC:D3P	PUTNAM	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.008	0.000	0.000	21.119
LOCAL 839200 MISC <Exempt>	VILLAGE OF BREWSTER MAIN ST & RTE 6 RELATED CONSTRUCTION & IMPROVEMENTS. INTERSECTION OF RT 6 & PEACEABLE HILL RD -INTERSECTION OF RTE 6 & HILLSIDE PARK (1.36 MILES). PROVIDE SIDEWALKS & HANDICAP RAMPS. NY262 HPP#79. VILLAGE BREWSTER & TOWN SOUTHEAST.	HPP 06/2018	0.014	ROWACQU			0.014				
		LOCAL 06/2018	0.003	ROWACQU			0.003				
		HPP 06/2019	0.049	CONINSP				0.049			
		LOCAL 06/2019	0.012	CONINSP				0.012			
		HPP 06/2019	0.639	CONST				0.639			
		LOCAL 06/2019	0.160	CONST				0.160			
AQC:C2P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.017	0.860	0.000	0.000	0.000
NYSDOT 839201 BRIDGE <Exempt>	ROUTE 6/MNRR HARLEM LINE; BIN 1003510; BRIDGE REPLACEMENT IN KIND. PROJECT WILL REPLACE THE STATE ROUTE 6 BRIDGE OVER THE HARLEM LINE OF THE METRO NORTH RAILROAD. TOWN OF SOUTHEAST; VILLAGE OF BREWSTER PUTNAM COUNTY	NHPP 11/2016	0.612	DETLDES		0.612					
		SDF 11/2016	0.153	DETLDES		0.153					
		NHPP 11/2016	0.388	ROWACQU		0.388					
		SDF 11/2016	0.097	ROWACQU		0.097					
		NHPP 10/2017	1.248	CONINSP			1.248				
		SDF 10/2017	0.312	CONINSP			0.312				
		NHPP 10/2017	8.486	CONST			8.486				
		SDF 10/2017	2.122	CONST			2.122				
AQC:A19Z	PUTNAM	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	1.250	12.168	0.000	0.000	0.000	0.000
PUTNAM 875604 BRIDGE <Exempt>	SODOM ROAD BRIDGE REPLACEMENT OVER EAST BRANCH OF CROTON RIVER TO INCLUDE APPROACH WORK, PAVEMENT MARKINGS, BRIDGE RAILINGS, AND GUIDERAILS - BIN 2224030. TOWN OF SOUTHEAST	STP LG URBAN 11/2017	0.020	ROWACQU			0.020				
		LOCAL 11/2017	0.005	ROWACQU			0.005				
		STP LG URBAN 07/2019	0.163	CONINSP				0.163			
		LOCAL 07/2019	0.041	CONINSP				0.041			
		STP LG URBAN 07/2019	1.352	CONST				1.352			
		LOCAL 07/2019	0.338	CONST				0.338			
AQC:A19P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.025	1.894	0.000	0.000	0.000
PUTNAM 875609 RECON <Exempt>	FAIR ST FROM ROUTE 52 TO JOHN SIMPSON RD IMPROVEMENTS. PROJECT INCLUDES PAVEMENT REHABILITATION, DRAINAGE AND INTERSECTIONS IMPROVEMENTS AT THE SIMPSON ROAD, HILL, AND DALE, AND CR 60 BRIDGE REPLACEMENT OVER MIDDLE BRANCH CROTON (PIN 8756.03). T/CARMEL	STP LG URBAN 11/2018	0.932	ROWACQU				0.932			
		LOCAL 11/2018	0.233	ROWACQU				0.233			
		STP LG URBAN 04/2020	0.768	CONINSP					0.768		
		LOCAL 04/2020	0.192	CONINSP					0.192		
		STP LG URBAN 04/2020	8.159	CONST					8.159		
		LOCAL 04/2020	2.040	CONST					2.040		
AQC:A10P	PUTNAM	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.165	11.159	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 875684 MOBIL <Exempt>	MAYBROOK BIKEWAY II CONSTRUCTION. CONSTRUCT A 5.4 MILE SEGMENT OF BIKEWAY FROM THE CONNECTICUT STATE LINE TO PUMPHOUSE ROAD IN BREWSTER. TOWN OF SOUTHEAST, PUTNAM COUNTY	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015	0.000 0.000 0.000	CONST CONST CONST	0.080 0.010 0.010						
AQC:C2P	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.100	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM 875689 INTER <Exempt>	STONELEIGH AVENUE @ DREWVILLE ROAD INTERSECTION IMPROVEMENTS INCLUDING NEW SIGNALIZATION AND THE ADDITION OF TURNING LANES ON THREE OF THE FOUR LEGS OF THE INTERSECTION. TOWN OF CARMEL.	STP LG URBAN 04/2018 LOCAL 04/2018 STP LG URBAN 04/2019 LOCAL 04/2019 STP LG URBAN 04/2019 LOCAL 04/2019	0.090 0.022 0.116 0.029 0.909 0.227	ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.090 0.022	0 116 0.029 0 909 0 227			
AQC:D3P	PUTNAM TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.393		0.000	0.000	0.112	1.281	0.000	0.000	0.000
PUTNAM 875748 RECON <Exempt>	CONSTRUCT (CR 21) PEEKSKILL HOLLOW ROAD RENOVATION PROJECT FROM OSCAWANA LAKE ROAD (CR20) TO CHURCH ROAD / MILL STREET: IMPROVE GEOMETRICS, ADD SHOULDERS, AND IMPROVE DRAINAGE. TOWN OF PUTNAM VALLEY. NY121	HPP 04/2018 LOCAL 04/2018 HPP 04/2018 LOCAL 04/2018	0.565 0.141 5.600 1.400	CONINSP CONINSP CONST CONST			0 565 0.141 5.600 1.400				
AQC:A3P	PUTNAM TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.706		0.000	0.000	7.706	0.000	0.000	0.000	0.000
PUTNAM 875749 RECON <Exempt>	STONELEIGH AVENUE (CR 35) RECONSTRUCTION FROM PUTNAM HOSPITAL CENTER TO ROUTE 6 TO IMPROVE GEOMETRICS, ADD SHOULDERS, AND IMPROVE DRAINAGE. TOWN OF CARMEL NY153	HPP 04/2019 LOCAL 04/2019 HPP 04/2019 LOCAL 04/2019 HPP 11/2018 LOCAL 11/2018	0.216 0.054 1.760 0.440 0.120 0.030	CONINSP CONINSP CONST CONST ROWACQU ROWACQU				0 216 0.054 1.760 0.440 0 120 0.030			
AQC:A4P	PUTNAM TPC: \$2-\$4 M	TOTAL 5YR COST :	2.620		0.000	0.000	0.000	2.620	0.000	0.000	0.000
PUTNAM 875765 BRIDGE <Exempt>	DREWVILLE ROAD (CR 36) SUPERSTRUCTURE REPLACEMENT OVER WEST BRANCH CROTON RIVER. PROJECT WILL REPLACE THE BRIDGE THAT CARRIES DREWVILLE RD OVER THE WEST BRANCH OF THE CROTON RIVER. TOWN OF CARMEL - BIN 3345550.	STP LG URBAN 05/2019 LOCAL 05/2019 STP LG URBAN 05/2019 LOCAL 05/2019 STP LG URBAN 05/2019 LOCAL 05/2019 STP LG URBAN 05/2020 LOCAL 05/2020 STP LG URBAN 07/2021 LOCAL 07/2021 STP LG URBAN 07/2021 LOCAL 07/2021	0.137 0.034 0.137 0.034 0.012 0.003 0.018 0.005 0.092 0.023 0.851 0.213	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0 137 0.034 0 137 0.034 0.012 0.003	0.018 0.005	0.092 0.023 0.851 0.213	
AQC:A19P	PUTNAM TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.559		0.000	0.000	0.000	0.357	0.023	1.179	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 875766 BRIDGE <Exempt>	HORTON HOLLOW ROAD BRIDGE REPLACEMENT OVER CANOPUS CREEK. PROJECT WILL REPLACE THE BRIDGE IN KIND OVER CANOPUS CREEK . -BIN 2223990. TOWN OF PUTNAM VALLEY	STP LG URBAN 05/2020	0.106	DETLDES					0.106		
		LOCAL 05/2020	0.027	DETLDES					0.027		
		STP LG URBAN 05/2020	0.106	PRELDES					0.106		
		LOCAL 05/2020	0.027	PRELDES					0.027		
		STP LG URBAN 05/2020	0.013	ROWINCD					0.013		
		LOCAL 05/2020	0.003	ROWINCD					0.003		
		STP LG URBAN 05/2021	0.019	ROWACQU						0.019	
		LOCAL 05/2021	0.005	ROWACQU						0.005	
		STP LG URBAN 07/2022	0.000	CONINSP							0.120
		LOCAL 07/2022	0.000	CONINSP							0.030
		STP LG URBAN 07/2022	0.000	CONST							1.166
		LOCAL 07/2022	0.000	CONST							0.292
AQC:A19P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.282	0.024	1.608
PUTNAM 875767 BRIDGE <Exempt>	FARMERS MILLS ROAD (CR 42)/SEVEN HILLS LAKE OUTLET DECK REPLACEMENT WITH A WIDER BRIDGE THAT WILL BE SUPPORTED ON PILES. (BIN 3345630). TOWN OF KENT, PUTNAM COUNTY	STP FLEX 05/2021	0.089	DETLDES						0.089	
		LOCAL 05/2021	0.022	DETLDES						0.022	
		STP FLEX 05/2021	0.089	PRELDES						0.089	
		LOCAL 05/2021	0.022	PRELDES						0.022	
		STP FLEX 05/2021	0.012	ROWINCD						0.012	
		LOCAL 05/2021	0.003	ROWINCD						0.003	
		STP FLEX 05/2022	0.000	ROWACQU							0.020
		LOCAL 05/2022	0.000	ROWACQU							0.005
		STP-OFF 04/2023	0.000	CONINSP							0.096
		LOCAL 04/2023	0.000	CONINSP							0.024
		STP-OFF 04/2023	0.000	CONST							0.741
		LOCAL 04/2023	0.000	CONST							0.185
AQC:A19P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.237	1.071
PUTNAM 875906 MOBIL <Exempt>	MAHOPAC FALLS TRAILWAY: DESIGN & CONSTRUCTION OF A 1.5 MILE PAVED BICYCLE/PEDESTRIAN TRAIL FROM BALDWIN PLACE (TERMINUS OF PUTNAM BIKEWAY I) TO MYRTLE AVENUE IN MAHOPAC FALLS ALONG ABANDONED RAILROAD LINE IN THE TOWN OF CARMEL. PUTNAM COUNTY	CMAQ 05/2018	0.078	DETLDES			0.078				
		LOCAL 05/2018	0.020	DETLDES			0.020				
		CMAQ 05/2018	0.078	PRELDES			0.078				
		LOCAL 05/2018	0.020	PRELDES			0.020				
		CMAQ 05/2018	0.016	ROWINCD			0.016				
		LOCAL 05/2018	0.004	ROWINCD			0.004				
		CMAQ 05/2019	0.451	ROWACQU				0.451			
		LOCAL 05/2019	0.113	ROWACQU				0.113			
		CMAQ 03/2020	0.080	CONINSP					0.080		
		LOCAL 03/2020	0.020	CONINSP					0.020		
		CMAQ 03/2020	0.823	CONST					0.823		
		LOCAL 03/2020	0.206	CONST					0.206		
AQC:C2P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.216	0.564	1.129	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 875952 RECON <Exempt>	REALIGN UNION VALLEY RD IN TOWN OF CARMEL: RE-ALIGN UNION VALLEY RD IN THE VICINITY OF KIA ORA BLVD TO IMPROVE SIGHT DISTANCE. INCLUDES ROW ACQUISITION , DRAINAGE WORK & OTHER WORK INCIDENTAL TO PROJECT OBJECTIVE. TOWN OF CARMEL. NY567 HPP#3116	HPP 07/2019 LOCAL 07/2019 HPP 07/2019 LOCAL 07/2019 HPP 11/2018 LOCAL 11/2018 HPP 11/2018	0.008 0.002 0.354 0.089 0.008 0.002 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU ROWINCD				0.008 0.002 0.354 0.089 0.008 0.002 0.002			
AQC:A5P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.465	0.000	0.000	0.000
LOCAL 875953 SAFETY <Exempt>	VILLAGE OF COLD SPRING MAIN ST SIDEWALKS & LIGHTING IMPROVEMENTS: WEST ST-CEDAR ST. REPAIR / REPLACE EXISTING SIDEWALKS, ADDRESS HANDICAP ACCESSIBILITY WHERE NEEDED AND REMOVE AND REPLACE LIGHTING IN THE AREA. VILLAGE OF COLD SPRING. NY384 HPP #1301	HPP 05/2016 LOCAL 05/2016 HPP 05/2016 LOCAL 05/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.014 0.003 0.134 0.033						
AQC:C2P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.184	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876004 RECON <Exempt>	VILLAGE OF COLD SPRING MAIN STREET AND ANCILLARY ROAD SIDEWALK IMPROVEMENTS. MAIN ST: RT 9D-RAILROAD TRACK, NEW ST: MARKET-WEST ST., WEST ST: NORTH ST-MAIN ST, & MOUNTAIN AVE: CEDAR ST-FISHKILL AVE. NY266 HPP #101	HPP 03/2016 LOCAL 03/2016 HPP 03/2016 LOCAL 03/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.038 0.009 0.424 0.106						
AQC:C2P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.577	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876017 RECON <Exempt>	TOWN OF SOUTHEAST CONSTRUCTION AND REPAVING OF TOWN ROADS. STARR RIDGE RD FROM I84 OVERPASS-TOWN LINE, BREWSTER HILL RD FROM SODOM RD-TONETTA LAKE RD, & FEDERAL HILL RD FROM MILLTOWN RD-TOWN LINE. PROJECT WILL RESURFACE ROADWAYS. NY531 HPP#2598	HPP 04/2019 LOCAL 04/2019 HPP 04/2019 LOCAL 04/2019	0.023 0.006 0.185 0.046	CONINSP CONINSP CONST CONST				0.023 0.006 0.185 0.046			
AQC:A10P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.260	0.000	0.000	0.000
LOCAL 876133 MOBIL <Exempt>	HUDSON HIGHLANDS FJORD TRAIL. RESURFACE THE WASHBURN TRAILHEAD PARKING LOT AND PROVIDE TRAILHEAD/HIKING AMENITIES AT THE PARKING LOT - KIOSK, SIGNAGE, BENCHES, LANDSCAPING. TOWN OF PHILLIPSTOWN, PUTNAM COUNTY.	REC TRAILS 11/2015 LOCAL 11/2015	0.000 0.000	MISC MISC	0.100 0.025						
AQC:C2P	PUTNAM	TPC: < \$0.75 M	TOTAL 5YR COST :		0.125	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 878053 MOBIL <Exempt>	MORNINGTHORPE AVE PEDESTRIAN BRIDGE CONNECTION: REHAB AND CONVERT ABANDONED BRIDGE TO A MIXED USE PATH. MAIN & PARK STREET TO RAILROAD AVENUE. WORK INCLUDES SIDEWALKS, CURB, RAMP, CROSSWALKS, AND DRAINAGE. TOWN OF CARMEL, PUTNAM COUNTY TEP 2014	STP ENHANCE 09/2016 LOCAL 09/2016 STP ENHANCE 07/2017 LOCAL 07/2017 STP ENHANCE 07/2017 LOCAL 07/2017	0.000 0.000 0.360 0.090 0.800 0.200	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.120 0.030						
AQC:C2P	PUTNAM	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.450	1.450	0.000	0.000	0.000	0.000	0.000
PUTNAM 880697 MOBIL <Non-Exempt>	PUTNAM PARK & RIDE LOTS AT I-84 AND ROUTE 311. PUTNAM COUNTY.	CMAQ 09/2016 SDF 09/2016	0.000 0.000	CONST CONST	0.576 0.144						
AQC:NON	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.720	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM 882246 TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART).	FTA 5311 01/2016 LOCAL 01/2016 FTA 5311 01/2017 LOCAL 01/2017 FTA 5311 01/2018 LOCAL 01/2018 FTA 5311 01/2019 LOCAL 01/2019 FTA 5311 01/2020 LOCAL 01/2020 FTA 5311 01/2021 LOCAL 01/2021	0.000 0.000 0.044 0.044 0.044 0.044 0.044 0.044 0.044 0.044 0.044 0.044	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.044 0.044	0.044 0.044	0.044 0.044	0.044 0.044	0.044 0.044	0.044 0.044	
AQC:B1P	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.440	0.088	0.088	0.088	0.088	0.088	0.000
PUTNAM 8TM045 TRANSIT <Exempt>	MAYBROOK BIKEWAY I: CONSTRUCTION OF A 1.05 MILE SEGMENT OF BIKEWAY ALONG ROUTE 164 TO ROUTE 311 IN THE TOWN OF PATTERSON. FORMERLY PIN: 875626	CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2018 LOCAL 10/2018 CMAQ 10/2018 LOCAL 10/2018	0.075 0.019 0.075 0.019 0.132 0.033 1.423 0.356	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST			0.075 0.019 0.075 0.019	0 132 0.033 1.423 0 356			
AQC:C2P	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.132	0.000	0.000	0.188	1.944	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 8TM064 TRANSIT <Exempt>	PUTNAM COUNTY TRANSIT FACILITY SECURITY GATES. INSTALLATION OF NEW ELECTRIC SLIDING SECURITY GATES TO REPLACE EXISITNG GATE.	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017	0.040 0.005 0.005	MISC MISC MISC		0.040 0.005 0.005					
AQC:B8Z	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.050		0.000	0.050	0.000	0.000	0.000	0.000	0.000
PUTNAM 8TM065 TRANSIT <Exempt>	PUTNAM COUNTY PART BUS TRANSFER.THE 5 PART BUSES HAVE A TRANSFER PULSE POINT WHERE PASSENGERS CAN TRANSFER BETWEEN BUSES.	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017	0.080 0.010 0.010	MISC MISC MISC		0.080 0.010 0.010					
AQC:B7Z	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.100		0.000	0.100	0.000	0.000	0.000	0.000	0.000
PUTNAM 8TM066 TRANSIT <Exempt>	PUTNAM COUNTY PART BUS PURCHASES AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR BUSES THAT HAVE REACHED THEIR USEFUL LIFE.	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017 FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018 FTA 5307 01/2019 LOCAL 01/2019 STATE 01/2019 FTA 5307 01/2020 STATE 01/2020 LOCAL 01/2020 FTA 5307 01/2021 STATE 01/2021 LOCAL 01/2021	0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005	0.040 0.005 0.005	0.040 0.005 0.005	0.040 0.005 0.005	0.040 0.005 0.005	
AQC:B2Z	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.250		0.000	0.050	0.050	0.050	0.050	0.050	0.000
PUTNAM 8TM067 TRANSIT <Exempt>	PUTNAM COUNTY PART BUS SHELTERS. THE COUNTY WILL PURCHASE AND INSTALL 10 BUS SHLTERS FOR THE PART SYSTEM AT VARIOUS LOCATIONS.	FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017	0.040 0.005 0.005	MISC MISC MISC		0.040 0.005 0.005					
AQC:B7P	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.050		0.000	0.050	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 8TM068 TRANSIT <Exempt>	PUTNAM COUNTY 5307 BLOCK. THE COUNTY WILL KEEP THIS AMOUNT OF FORMULA MONEY IN RESERVE FOR UNANTICIPATED TRANSIT NEEDS THAT MAY OCCURE OVER THE 5 YEAR PERIOD.	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017 FTA 5307 01/2018 LOCAL 01/2018 STATE 01/2018 FTA 5307 01/2019 STATE 01/2019 LOCAL 01/2019 FTA 5307 01/2020 LOCAL 01/2020 STATE 01/2020 FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021	0.506 0.063 0.063 0.026 0.003 0.003 0.034 0.004 0.004 0.034 0.004 0.004 0.034 0.004 0.004	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.506 0.063 0.063	0.026 0.003 0.003	0.034 0.004 0.004	0.034 0.004 0.004	0.034 0.004 0.004	
AQC:J1Z	PUTNAM TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.790		0.000	0.632	0.032	0.042	0.042	0.042	0.000
PUTNAM 8TM077 MOBIL <Exempt>	MAYBROOK BIKEWAY III - PHASE A CONSTRUCTION. 1.11 MILE SEGMENT OF BIKEWAY FROM TERMINUS OF MAYBROOK BIKEWAY II AT PUMPHOUSE ROAD, TO ROUTE 312. TOWN OF SOUTHEAST.	CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2018 LOCAL 10/2018 CMAQ 10/2018 LOCAL 10/2018	0.238 0.060 0.238 0.060 0.178 0.044 1.121 0.280	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST			0.238 0.060 0.238 0.060	0.178 0.044 1.121 0.280			
AQC:C2P	PUTNAM TPC: \$2-\$4 M	TOTAL 5YR COST :	2.219		0.000	0.000	0.596	1.623	0.000	0.000	0.000
PUTNAM 8TM078 SAFETY <Exempt>	INSTALLATION OF BIKEWAY ROAD SIGNS THROUGHOUT PUTNAM COUNTY: THIS PROJECT WILL PROVIDE SAFETY TO TRAVELERS/USERS OF COUNTY PEDESETRIAN-BIKEWAYS BY INSTALLING BIKEWAY ROAD SIGNS THROUGHOUT PUTNAM COUNTY.	FTA 5307 07/2016 STATE 07/2016 LOCAL 07/2016	0.000 0.000 0.000	MISC MISC MISC	0.026 0.003 0.003						
AQC:C13P	PUTNAM TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.032	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM 8TRM61 TRANSIT <Exempt>	SECTION 5307 PROGRAM ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE.	FTA 5307 01/2016	0.000	MISC	0.080						
		STATE 01/2016	0.000	MISC	0.010						
		LOCAL 01/2016	0.000	MISC	0.010						
		FTA 5307 01/2017	0.080	MISC		0.080					
		STATE 01/2017	0.010	MISC		0.010					
		LOCAL 01/2017	0.010	MISC		0.010					
		FTA 5307 01/2018	0.080	MISC			0.080				
		STATE 01/2018	0.010	MISC			0.010				
		LOCAL 01/2018	0.010	MISC			0.010				
		FTA 5307 01/2019	0.080	MISC				0.080			
		STATE 01/2019	0.010	MISC				0.010			
		LOCAL 01/2019	0.010	MISC				0.010			
		FTA 5307 01/2020	0.080	MISC					0.080		
		STATE 01/2020	0.010	MISC					0.010		
		LOCAL 01/2020	0.010	MISC					0.010		
		FTA 5307 01/2021	0.080	MISC						0.080	
		STATE 01/2021	0.010	MISC						0.010	
		LOCAL 01/2021	0.010	MISC						0.010	
AQC:B1P	PUTNAM	TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.100	0.100	0.100	0.100	0.100	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 807417 RECON <Exempt>	ROUTE 45: NJ LINE TO RED SCHOOLHOUSE RD DRAINAGE IMPROVEMENTS. IMPROVING DRAINAGE DEFICIENCIES ALONG NEW YORK STATE ROUTE 45 FROM THE NEW JERSEY STATE LINE TO RED SCHOOLHOUSE RD IN THE VILLAGE OF CHESTNUT RIDGE. TOWN OF RAMAPO.	STP LG URBAN 02/2016 SDF 02/2016 SDF 02/2016 STP LG URBAN 02/2016 SDF 02/2016 SDF 02/2016 SDF 10/2015	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES	0.154 0.039 0.257 1.205 0.386 2.621 0.030						
AQC:A2P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.692	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 809359 R&P <Exempt>	PALISADES INTERSTATE PARKWAY (PIP) CORRECTIVE PAVEMENT TREATMENT: ROUTE 202-SERVICE AREA, TOWNS OF HAVERSTRAW AND STONY POINT ROCKLAND COUNTY.	NHPP 09/2016 SDF 09/2016 NHPP 09/2016 SDF 09/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.768 0.192 7.680 1.920						
AQC:A10P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.560	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND 875458 RECON <Exempt>	CONGERS ROAD RECONSTRUCTION (CR 80-BREWERY ROAD TO STRAWTOWN ROAD- 1.0 MILES); PROVIDE TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN.	NHPP 04/2018 LOCAL 04/2018 NHPP 04/2018 LOCAL 04/2018	0.970 0.243 6.465 1.616	CONINSP CONINSP CONST CONST			0.970 0.243 6.465 1.616				
AQC:D4P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.294	0.000	9.294	0.000	0.000	0.000	0.000
ROCKLAND 875459 RECON <Exempt>	SMITH ROAD (CR 60-PASCACK ROAD TO NORTH MIDDLETOWN ROAD). RECONSTRUCT 1.1 MILES OF SMITH ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY	STP LG URBAN 04/2019 LOCAL 04/2019 STP LG URBAN 04/2019 LOCAL 04/2019	0.714 0.178 4.758 1.190	CONINSP CONINSP CONST CONST				0.714 0.178 4.758 1.190			
AQC:A10P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.840	0.000	0.000	6.840	0.000	0.000	0.000
ROCKLAND 875522 RECON <Exempt>	RIVER ROAD (CR 1-STEVENSON STREET TO TAPPAN ZEE BRIDGE)-TOWN OF ORANGETOWN. RECONSTRUCT 1.6 MILES OF RIVER ROAD; RECONSTRUCT DRAINAGE SYSTEMS INCLUDING UNDERDRAIN, CURB, AND SIDEWALK INSTALLATION.	STP LG URBAN 04/2017 LOCAL 04/2017 STP LG URBAN 04/2017 LOCAL 04/2017	1.017 0.254 5.762 1.441	CONINSP CONINSP CONST CONST		1.017 0.254 5.762 1.441					
AQC:A10P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.474	8.474	0.000	0.000	0.000	0.000	0.000
ROCKLAND 875525 BRIDGE <Exempt>	ORANGEBURG ROAD (CR 20) BRIDGE REHABILITATION OVER CSX RAILROAD AND ACCESS ROAD-TOWN OF ORANGETOWN. ROCKLAND COUNTY BIN 3346040	STP LG URBAN 10/2016 LOCAL 10/2016	2.720 0.680	CONST CONST		2.720 0.680					
AQC:A19P	ROCKLAND	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		3.400	3.400	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 875768 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: WILLIAM STREET BRIDGE/SPARKILL CREEK REPLACEMENT AND RECONSTRUCT APPROACHES. TOWN OF ORANGETOWN, ROCKLAND COUNTY. BIN 3346070	STP-OFF 12/2017 LOCAL 12/2017 STP-OFF 12/2017 LOCAL 12/2017 STP-OFF 12/2017 LOCAL 12/2017 STP-OFF 12/2018 LOCAL 12/2018 STP-OFF 12/2019 LOCAL 12/2019 STP-OFF 12/2019 LOCAL 12/2019	0.147 0.037 0.147 0.037 0.005 0.001 0.035 0.009 0.090 0.023 0.810 0.203	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.147 0.037 0.147 0.037 0.005 0.001	0.035 0.009	0.090 0.023 0.810 0.203		
AQC:A19P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.544		0.000	0.000	0.374	0.044	1.126	0.000	0.000
ROCKLAND 875769 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: SAMSONDALE AVENUE OVER CSX RAILROAD. TOWN OF HAVERSTRAW, ROCKLAND COUNTY BIN 3345890	STP LG URBAN 07/2017 LOCAL 07/2017 STP LG URBAN 07/2017 LOCAL 07/2017	0.300 0.075 2.100 0.525	CONINSP CONINSP CONST CONST		0.300 0.075 2.100 0.525					
AQC:A19P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
LOCAL 875862 MOBIL <Exempt>	RAMAPO RIVER TRAILWAY; TRANSPORTATION ENHANCEMENT PROJECT. PROJECT TO CONSTRUCT 10 FT WIDE PAVE TRAIL WITH SHOULDERS PARALLEL TO THE RAMAPO RIVER FROM SUFFERN TRAIN STATION TO THE HILLBURN TRAIN STATION AT ROUTE 59. TOWN OF RAMAPO, ROCKLAND COUNTY	STP ENHANCE 04/2018 LOCAL 04/2018	0.420 0.106	CONST CONST			0.420 0.106				
AQC:C2P	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.526		0.000	0.000	0.526	0.000	0.000	0.000	0.000
ROCKLAND 875898 INTER <Exempt>	INTERSECTION RECONSTRUCTION SUFFERN LANE @ HAMMOND RD: ADD TURN LANES, INSTALL AN EAST BOUND TURN LANE AT HAMMOND RD & A WEST BOUND TURN LANE AT THIELLS-MOUNT IVY RD; ADD LEFT AND RIGHT TURN LANES ON THE SOUTHBOUND HAMMOND RD APPROACH. TOWN OF HAVERSTRAW	CMAQ 11/2016 LOCAL 11/2016 CMAQ 11/2016 LOCAL 11/2016 CMAQ 11/2016 LOCAL 11/2016 CMAQ 11/2017 LOCAL 11/2017 CMAQ 03/2019 LOCAL 03/2019 CMAQ 03/2019 LOCAL 03/2019	0.340 0.085 0.340 0.085 0.016 0.004 0.144 0.036 0.528 0.132 3.520 0.880	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.340 0.085 0.340 0.085 0.016 0.004	0.144 0.036	0.528 0.132 3.520 0.880			
AQC:D1P	ROCKLAND TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.110		0.000	0.870	0.180	5.060	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 875904 MOBIL <Exempt>	REHABILITATION STATE BIKE ROUTE 9: ROCKLAND LAKE RIVER TRAIL & DUNDEBURG MOUNTAIN TRAIL. TOWNS OF CLARKSTOWN & STONY POINT. ROCKLAND COUNTY	CMAQ 09/2017	0.080	PRELDES		0.080					
		SDF 09/2017	0.020	PRELDES		0.020					
		CMAQ 02/2018	0.049	DETLDES			0.049				
		SDF 02/2018	0.012	DETLDES			0.012				
		CMAQ 07/2019	0.137	CONINSP				0.137			
		SDF 07/2019	0.035	CONINSP				0.035			
		CMAQ 07/2019	1.714	CONST				1.714			
		SDF 07/2019	0.437	CONST				0.437			
AQC:C2P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.484	0.000	0.100	0.061	2.323	0.000	0.000	0.000
ROCKLAND 875907 RECON <Exempt>	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON SOUTHBOUND PASCACK APPROACH, DRAINAGE IMPROVEMENTS AND INSTALL SIDEWALK. TOWN OF CLARKSTOWN	CMAQ 11/2016	0.148	DETLDES		0.148					
		LOCAL 11/2016	0.037	DETLDES		0.037					
		CMAQ 11/2016	0.147	PRELDES		0.147					
		LOCAL 11/2016	0.037	PRELDES		0.037					
		CMAQ 11/2016	0.005	ROWINCD		0.005					
		LOCAL 11/2016	0.001	ROWINCD		0.001					
		CMAQ 05/2018	0.008	ROWACQU			0.008				
		LOCAL 05/2018	0.002	ROWACQU			0.002				
		CMAQ 03/2019	0.104	CONINSP				0.104			
		LOCAL 03/2019	0.026	CONINSP				0.026			
		CMAQ 03/2019	0.936	CONST				0.936			
		LOCAL 03/2019	0.234	CONST				0.234			
AQC:D1P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.685	0.000	0.375	0.010	1.300	0.000	0.000	0.000
ROCKLAND 875964 SAFETY <Exempt>	WEST SHORE RIVER LN RR CROSSING & IMPROVEMENTS (BEAR MTN MAINTENANCE RD - ANDRE AVE): SAFETY MEASURES TO IMPROVE SAFETY & DESIGNATION OF QUIET ZONES FOR THE 13 PUBLIC AND 7 PRIVATE RR/ROADWAY INTERSECTIONS (NY 299 HPP#443, NY421 #1611, NY578 #3256)	HPP 10/2016	0.135	CONINSP		0.135					
		LOCAL 10/2016	0.525	CONINSP		0.525					
		LOCAL 10/2016	0.034	CONINSP		0.034					
		HPP 10/2016	2.463	CONST		2.463					
		LOCAL 10/2016	0.616	CONST		0.616					
		LOCAL 10/2016	4.020	CONST		4.020					
AQC:A1P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.793	0.000	7.793	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 875966 INTER <Exempt>	GERMONDS RD: PALISADES INTERSTATE PKWY (PIP) RAMPS INTERSECTION RECONSTRUCTION: MIDDLETOWN ROAD/LITTLE TOR ROAD. INCLUDES CHANNELIZED LANES & TURN LANE FROM NB PIP RAMP. PROJECT PART OF ROCKLAND COUNTY SIGNAL RETIMING STUDY. TOWN OF CLARKSTOWN.	CMAQ 12/2018	0.072	PRELDES				0.072			
		LOCAL 12/2018	0.018	PRELDES				0.018			
		CMAQ 12/2018	0.005	ROWINCD				0.005			
		STATE 12/2018	0.001	ROWINCD				0.001			
		CMAQ 12/2019	0.073	DETLDES					0.073		
		LOCAL 12/2019	0.018	DETLDES					0.018		
		CMAQ 12/2019	0.005	ROWACQU					0.005		
		LOCAL 12/2019	0.001	ROWACQU					0.001		
		CMAQ 03/2021	0.059	CONINSP						0.059	
		LOCAL 03/2021	0.015	CONINSP						0.015	
		CMAQ 03/2021	0.583	CONST						0.583	
		LOCAL 03/2021	0.148	CONST						0.148	
AQC:D1P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.998	0.000	0.000	0.000	0.096	0.097	0.805	0.000
LOCAL 875967 TRAFFIC <Exempt>	TOWN OF ORANGETOWN TRAFFIC SIGNALS IMPROVEMENTS: RETIME AND REPLACE SUBSTANDARD TRAFFIC SIGNALS WITH MODERN EQUIPMENT AT 28 INTERSECTIONS IDENTIFIED IN ROCKLAND COUNTY'S SIGNAL RE-TIMING PROJECT. TOWN OF ORANGETOWN, ROCKLAND COUNTY	CMAQ 12/2018	0.004	DETLDES				0.004			
		LOCAL 12/2018	0.001	DETLDES				0.001			
		CMAQ 12/2018	0.004	PRELDES				0.004			
		LOCAL 12/2018	0.001	PRELDES				0.001			
		CMAQ 03/2020	0.004	CONINSP					0.004		
		LOCAL 03/2020	0.001	CONINSP					0.001		
		CMAQ 03/2020	0.220	CONST					0.220		
		LOCAL 03/2020	0.053	CONST					0.053		
AQC:D2P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.288	0.000	0.000	0.000	0.010	0.278	0.000	0.000
LOCAL 875968 MOBIL <Exempt>	ROUTE 59 SIDEWALKS: ROUTE 306 TO SPRING VALLEY HIGH SCHOOL. INSTALL CONCRETE SIDEWALKS ON THE NORTH SIDE OF ROUTE 59 FROM ROUTE 306 TO ROBERT PITT DRIVE AND THE SOUTH SIDE FROM ROUTE 306 TO THE SPRING VALLEY HIGH SCHOOL. TOWN OF RAMAPO	CMAQ 11/2018	0.034	PRELDES				0.034			
		LOCAL 11/2018	0.007	PRELDES				0.007			
		CMAQ 11/2018	0.004	ROWINCD				0.004			
		LOCAL 11/2018	0.001	ROWINCD				0.001			
		CMAQ 11/2019	0.035	DETLDES					0.035		
		LOCAL 11/2019	0.008	DETLDES					0.008		
		CMAQ 11/2019	0.006	ROWACQU					0.006		
		LOCAL 11/2019	0.001	ROWACQU					0.001		
		CMAQ 07/2021	0.024	CONINSP						0.024	
		LOCAL 07/2021	0.007	CONINSP						0.007	
		CMAQ 07/2021	0.379	CONST						0.379	
		LOCAL 07/2021	0.094	CONST						0.094	
AQC:C2P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.600	0.000	0.000	0.000	0.046	0.050	0.504	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ROCKLAND 875977 BRIDGE <Exempt>	WEST WASHINGTON AVE. (CR 30): OLD PASCACK ROAD TO HIGHLAND AVENUE. REHABILITATION AND REPLACEMENT IN KIND OF THE WEST WASHINGTON BRIDGE OVER PASCACK BROOK. TOWN OF ORANGETOWN, ROCKLAND COUNTY	STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 11/2016 LOCAL 11/2016 STP LG URBAN 07/2019 LOCAL 07/2019 STP LG URBAN 07/2020 LOCAL 07/2020 STP LG URBAN 07/2020 LOCAL 07/2020	0.320 0.080 0.320 0.080 0.010 0.003 0.056 0.014 0.735 0.184 4.165 1.041	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.320 0.080 0.320 0.080 0.010 0.003			0.056 0.014	0.735 0 184 4 165 1.041		
AQC:A19P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.008		0.000	0.813	0.000	0.070	6.125	0.000	0.000
LOCAL 876128 MOBIL <Exempt>	NEW CONNECTIVITIES FOR NYACK: NORTH & SOUTH BROADWAY FROM INTERSECTION OF CEDAR HILL AVE-APPROXIMATELY 212' NORTH OF TALLMAN AVENUE: INSTALLATION OF SIDEWALKS, GRANITE CURBING, PED CROSSWALK, STREET LIGHTS & BUS SHELTERS. VILLAGE OF NYACK, ROCKLAND CO	TAP LG URBAN 01/2016 LOCAL 01/2016 TAP LG URBAN 04/2017 LOCAL 04/2017 TAP LG URBAN 04/2017 LOCAL 04/2017	0.000 0.000 0.196 0.076 1.084 0.422	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.004 0.001	0.196 0.076 1.084 0.422						
AQC:C2P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.778		0.005	1.778	0.000	0.000	0.000	0.000	0.000
LOCAL 876129 MOBIL <Exempt>	SADDLE RIVER ROAD PEDESTRIAN SIDEWALK: INSTALLATION OF SIDEWALKS ON SADDLE RIVER ROAD FROM WEST MAPLE AVE TO GROVE STREET. WORK INCLUDES CURBING, STORM DRAINAGE, AND RELOCATION OF UTILITY POLES AS NEEDED. VILLAGE OF KASER/TOWN OF RAMAPO, ROCKLAND COUNTY	TAP LG URBAN 06/2016 LOCAL 06/2016 TAP LG URBAN 06/2016 LOCAL 06/2016 TAP LG URBAN 11/2015 LOCAL 11/2015	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.015 0.004 0.199 0.050 0.004 0.001							
AQC:C2P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.273	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876130 MOBIL <Exempt>	EAST WILLOW STREET SIDEWALK IMPROVEMENTS: INTERSECTION OF MCNAMARA ROAD ON THE EAST TO INTERSECTION OF NYS ROUTE 306 ON THE WEST. INSTALLATION OF CONCRETE SIDEWALK AND CURBING. VILLAGE OF WESLEY HILLS, ROCKLAND COUNTY	TAP LG URBAN 10/2015 LOCAL 10/2015 TAP LG URBAN 11/2016 LOCAL 11/2016 TAP LG URBAN 11/2016 LOCAL 11/2016	0.000 0.000 0.076 0.026 0.686 0.229	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.060 0.020	0.076 0.026 0.686 0.229						
AQC:C2P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.017		0.080	1.017	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876131 MOBIL <Exempt>	ROUTE 306 PEDESTRIAN SIDEWALK: INSTALLATION OF SIDEWALKS ALONG NYS RTE 306 FROM VIOLA RD TO INTERSECTION WITH RITA AVE. WORK INCLUDES CONCRETE SIDEWALKS & ADA COMPLIANT CURB IMPROVEMENTS. TOWN OF RAMAPO, ROCKLAND COUNTY	TAP LG URBAN 11/2015 LOCAL 11/2015 TAP LG URBAN 01/2017 LOCAL 01/2017 TAP LG URBAN 01/2017 LOCAL 01/2017	0.000 0.000 0.076 0.019 0.861 0.215	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.120 0.030						
AQC:C2P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.171		0.150	1.171	0.000	0.000	0.000	0.000	0.000
LOCAL 878028 MOBIL <Exempt>	LAWRENCE STREET SIDEWALKS: SECOND STREET TO PASCACK ROAD. INSTALL 1200 LINER FEET (LF) OF NEW SIDEWALK FROM SECOND STREET TO PASCACK RD & 720 LF OF NEW SIDEWALK ALONG PASCACK RD-CLARKSTOWN RD. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP-#85064	LOCAL 12/2016 STP ENHANCE 02/2018 LOCAL 02/2018 LOCAL 02/2018	0.050 0.800 0.200 0.400	ROWACQU CONST CONST CONST		0.050	0.800 0.200 0.400				
AQC:C2P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.050	1.400	0.000	0.000	0.000	0.000
LOCAL 878052 SAFETY <Exempt>	REVITALIZATION OF WEST NYACK PHASE 2 STREETSCAPE IMPROVEMENTS. STRAWTOWN/SICKLETOWN ROAD FROM DEMONEST AVE. NORTH TO ROUTE 59 OVERPASS. WORK INCLUDES SIDEWALKS, CURBING, PAVERS, LIGHTING, BIKE RACKS & LANDSCAPING. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP 20	LOCAL 11/2015 LOCAL 05/2017 STP ENHANCE 05/2017 LOCAL 05/2017	0.000 0.536 2.321 1.250	ROWACQU CONINSP CONST CONST	0.050	0.536 2.321 1.250					
AQC:C2P	ROCKLAND TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.107		0.050	4.107	0.000	0.000	0.000	0.000	0.000
LOCAL 878054 SAFETY <Exempt>	NORTH MIDDLETOWN ROAD PEDESTRIAN CORRIDOR LINK: PEARL RIVER CENTRAL BUSINESS DISTRICT & TRANSPORTATION HUB FROM THE CROOKED HILL ROAD SOUTH TO CENTRAL AVE. SIDEWALKS, CURBS, AUDIBLE PED SIGNALS & SIGNAGE. TOWN OF ORANGETOWN, ROCKLAND COUNTY TEP 2014	STP ENHANCE 01/2017 LOCAL 01/2017 STP ENHANCE 12/2017 LOCAL 12/2017 STP ENHANCE 12/2017 LOCAL 12/2017	0.108 0.036 0.219 0.075 1.135 0.378	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.108 0.036 0.219 0.075 1.135 0.378					
AQC:C2P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	1.951		0.000	0.144	1.807	0.000	0.000	0.000	0.000
ROCKLAND 880689 MOBIL <Non-Exempt>	ROCKLAND COUNTY COMMUTE ALTERNATIVES: FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THEREBY REDUCE CONGESTION, IMPROVE MOBILITY & IMPROVE AIR QUALITY.	CMAQ 10/2015 LOCAL 10/2015 CMAQ 10/2016 LOCAL 10/2016 CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2018 LOCAL 10/2018 CMAQ 10/2019 LOCAL 10/2019	0.000 0.000 0.600 0.150 0.600 0.150 0.600 0.150 0.600 0.150	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.720 0.180	0.600 0.150	0.600 0.150	0.600 0.150	0.600 0.150		
AQC:NON	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.000		0.900	0.750	0.750	0.750	0.750	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881280 STUDY <Exempt>	THIS PROJECT IS TO STUDY PEDESTRIAN SAFETY ON ROUTE 59 & ROUTE 45 IN THE VILLAGE OF SPRING VALLEY IN THE TOWN OF RAMAPO, IT WILL INCLUDE FIELD INVESTIGATIONS, SAFETY ANALYSIS, REVIEW OF TRAFFIC AND PEDESTRIAN COUNT DATA AND GATHER INPUT FROM THE PUBLIC.	HSIP 10/2015 SDF 10/2015	0.000 0.000	SCOPING SCOPING	0.504 0.056						
AQC:A6P	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.560	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881293 MISC <Exempt>	ROUTE 9W WALL REPAIR TOWN AND VILLAGE OF HAVERSTRAW. THIS PROJECT WILL REPAIR OR REPLACE IF NEEDED, THE PARAPET WALL THAT WAS DAMAGED BY FALLING ROCK. THE CONCRETE BARRIER CURRENTLY PLACED ALONG THE NORTHBOUND LANE OF ROUTE 9W WILL ALSO BE REMOVED.	NHPP 07/2016 SDF 07/2016 NHPP 01/2016 SDF 01/2016 NHPP 01/2016 SDF 01/2016 NHPP 01/2016 SDF 01/2016 NHPP 01/2017 SDF 01/2017 NHPP 01/2017 SDF 01/2017	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.096 0.024 0.960 0.240	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING CONINSP CONINSP CONST CONST	0.080 0.020 0.120 0.030 0.024 0.006 0.040 0.010						
AQC:A2Z	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.320		0.330	1.320	0.000	0.000	0.000	0.000	0.000
ROCKLAND 882332 MISC <Non-Exempt>	ROCKLAND COUNTY DIESEL RETROFITS: INSTALL MOST APPROPRIATE/BEST AVAILABLE DIESEL RETROFIT TECHNOLOGY ON EVERY DIESEL POWERED, COUNTY OWNED VEHICLE 8,500 POUNDS AND GREATER. (FORMERLY PIN: 8TRM85)	CMAQ 10/2018 LOCAL 10/2018 STATE 10/2018	0.968 0.121 0.121	MISC MISC MISC				0 968 0 121 0 121			
AQC:NON	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	1.210		0.000	0.000	0.000	1.210	0.000	0.000	0.000
NYSDOT 8T0342 MOBIL <Exempt>	AMERICANS WITH DISABILITIES ACT SIDEWALK & RAMPS: THIS PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. ROCKLAND COUNTY.	SDF 04/2016 SDF 04/2017 SDF 10/2016 STP FLEX 07/2019 SDF 07/2019 STP FLEX 07/2019 SDF 07/2019	0.000 0.020 0.010 0.288 0.072 2.878 0.720	SCOPING DETLDES PRELDES CONINSP CONINSP CONST CONST	0.010	0.020 0.010		0 288 0.072 2.878 0.720			
AQC:C2P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.988		0.010	0.030	0.000	3.958	0.000	0.000	0.000
ROCKLAND 8TM008 MOBIL <Exempt>	DESIGN & ENGINEER FOR SIDEWALKS TO IMPROVE ACCESS TO PUBLIC TRANSIT USERS. SANATORIUM ROAD: ROUTE 45 TO BUILDING L. POMONA, ROCKLAND COUNTY	FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	0.240 0.030 0.030	MISC MISC MISC						0.240 0.030 0.030	
AQC:C2P	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.000	0.000	0.000	0.000	0.300	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 8TM018 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR THE OPERATIONS OF TRANSPORT OF ROCKLAND (TOR). TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 01/2016	0.000	MISC	0.400						
		LOCAL 01/2016	0.000	MISC	0.050						
		STATE 01/2016	0.000	MISC	0.050						
		FTA 5307 01/2017	0.400	MISC		0.400					
		STATE 01/2017	0.050	MISC		0.050					
		LOCAL 01/2017	0.050	MISC		0.050					
		FTA 5307 01/2018	0.400	MISC			0.400				
		LOCAL 01/2018	0.050	MISC			0.050				
		STATE 01/2018	0.050	MISC			0.050				
		FTA 5307 01/2019	0.400	MISC				0.400			
		LOCAL 01/2019	0.050	MISC				0.050			
		STATE 01/2019	0.050	MISC				0.050			
		FTA 5307 01/2020	0.400	MISC					0.400		
		LOCAL 01/2020	0.050	MISC					0.050		
		STATE 01/2020	0.050	MISC					0.050		
		FTA 5307 01/2021	0.400	MISC						0.400	
		STATE 01/2021	0.050	MISC						0.050	
		LOCAL 01/2021	0.050	MISC						0.050	
AQC:B1P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500	0.500	0.500	0.500	0.500	0.500	0.500	0.000
ROCKLAND 8TM027 TRANSIT <Exempt>	PURCHASE (2) < 30' CUTAWAY REPLACEMENT BUSES FOR TRANSPORTATION RESOURCES, INTRACOUNTY PARATRANSIT SERVICE (TRIPS) TO IMPROVE EFFICIENCY IN OPERATIONS.	FTA 5307 01/2016	0.000	MISC	0.112						
		LOCAL 01/2016	0.000	MISC	0.014						
		STATE 01/2016	0.000	MISC	0.014						
		FTA 5307 01/2019	0.112	MISC				0.112			
		STATE 01/2019	0.014	MISC				0.014			
		LOCAL 01/2019	0.014	MISC				0.014			
AQC:B10P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.140	0.140	0.000	0.000	0.140	0.000	0.000	0.000
ROCKLAND 8TM037 TRANSIT <Exempt>	ROCKLAND COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 01/2018	0.492	MISC			0.492				
		LOCAL 01/2018	0.062	MISC			0.062				
		STATE 01/2018	0.062	MISC			0.062				
		FTA 5339 01/2019	0.164	MISC				0.164			
		LOCAL 01/2019	0.021	MISC				0.021			
		STATE 01/2019	0.021	MISC				0.021			
		FTA 5339 01/2020	0.164	MISC					0.164		
		STATE 01/2020	0.021	MISC					0.021		
		LOCAL 01/2020	0.021	MISC					0.021		
		FTA 5339 01/2021	0.164	MISC						0.164	
		STATE 01/2021	0.021	MISC						0.021	
		LOCAL 01/2021	0.021	MISC						0.021	
AQC:B10P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.230	0.000	0.000	0.615	0.205	0.205	0.205	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 8TM069 TRANSIT <Exempt>	ROCKLAND COUNTY TRANSIT SYSTEM SECURITY EQUIPMENT. THIS PROJECT WILL INSTALL SAFETY AND SECURITY EQUIPMENT FOR THE ROCKLAND COUNTY TRANSIT SYSTEM.	FTA 5307 10/2017 LOCAL 10/2017 STATE 10/2017	0.400 0.050 0.050	MISC MISC MISC			0.400 0.050 0.050				
AQC:B4Z	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000
ROCKLAND 8TM070 TRANSIT <Exempt>	PURCHASE (6) 30' REPLACEMENT BUSES FOR TRANSPORT OF ROCKLAND (TOR) BUS SERVICE.	FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	2.520 0.315 0.315	MISC MISC MISC						2.520 0.315 0.315	
AQC:B10Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	3.150		0.000	0.000	0.000	0.000	0.000	3.150	0.000
ROCKLAND 8TM071 TRANSIT <Exempt>	PURCHASE (8) 35' REPLACEMENT BUSES FOR TRANSPORT OF ROCKLAND (TOR) BUS SERVICE.	FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	3.360 0.420 0.420	MISC MISC MISC						3.360 0.420 0.420	
AQC:B10Z	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.200		0.000	0.000	0.000	0.000	0.000	4.200	0.000
ROCKLAND 8TM072 TRANSIT <Exempt>	PURCHASE (2) 40' REPLACEMENT BUSES FOR TRANSPORT OF ROCKLAND (TOR) BUS SERVICE.	FTA 5307 10/2020 STATE 10/2020 LOCAL 10/2020	0.840 0.105 0.105	MISC MISC MISC						0.840 0.105 0.105	
AQC:B10Z	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.050		0.000	0.000	0.000	0.000	0.000	1.050	0.000
ROCKLAND 8TM073 TRANSIT <Exempt>	ITS CAPITAL PROJECT FOR TOR, TZX, AND TRIPS BUS SERVICE. THIS PROJECT WILL INSTALL GPS, AVL (AUTOMATIC VEHICLE LOCATION), APC (AUTOMATED PASSENGER COUNTER), NEXTBUS TECHNOLOGY, AND OTHER ITS EQUIPMENT ON BUSES.	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	2.400 0.300 0.300	MISC MISC MISC		2.400 0.300 0.300					
AQC:B5Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND 8TM074 TRANSIT <Exempt>	PURCHASE (5) MV-1 VEHICLES FOR TRANSPORTATION RESOURCES, INTERCOUNTY PARATRANSIT (TRIPS) REPLACEMENT.	FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018	0.208 0.026 0.026	MISC MISC MISC				0.208 0.026 0.026			
AQC:B10Z	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.260		0.000	0.000	0.000	0.260	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 8TR212 TRANSIT <Exempt>	MONSEY PARK AND RIDE LOT. PROJECT WILL REPLACE TEMPORARY PARKING SPACES AT THE OLD MONSEY DRIVE-IN, WITH A NEW TOWN OWNED FACILITY WITH 380 SPACES THAT WILL SERVE ALL COMMUTERS TO NYC. TOWN OF RAMAPO, ROCKLAND COUNTY. DESIGN, ENGINEER & CONSTRUCTION	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 CMAQ 10/2016 LOCAL 10/2016	0.000 0.000 0.000 3.500 0.875	MISC MISC MISC MISC MISC	2.800 0.350 3.350	3.500 0.875					
AQC:K1P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 5YR COST :	4.375		6.500	4.375	0.000	0.000	0.000	0.000	0.000
ROCKLAND 8TR213 TRANSIT <Exempt>	ELECTRONIC BUS SIGNS AT MAJOR TRANSIT STOPS- ELECTRONIC BUS SIGNS WILL BE INSTALLED AT MAJOR TRANSIT STOPS AS PART OF COUNTY WIDE ITS PROJECT.	FTA 5307 10/2016 STATE 10/2016 LOCAL 10/2016	0.400 0.050 0.050	MISC MISC MISC		0.400 0.050 0.050					
AQC:C13P	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND 8TR218 TRANSIT <Exempt>	DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING T EXPANSION. THIS WILL INCLUDE NEPA, DESIGN, & ENGINEERING. POMONA, NY	FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	0.960 0.120 0.120	MISC MISC MISC			0.960 0.120 0.120				
AQC:B8P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200		0.000	0.000	1.200	0.000	0.000	0.000	0.000
ROCKLAND 8TRM18 TRANSIT <Exempt>	FUNDING FOR ROCKLAND COUNTY TO MANAGE ALL FTA GRANTS AND FOR COST ASSOCIATED WITH ALL FEDERAL TRAINING.	FTA 5307 10/2015 STATE 10/2015 LOCAL 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016 FTA 5307 10/2017 STATE 10/2017 LOCAL 10/2017 FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018 FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5307 10/2020 LOCAL 10/2020 STATE 10/2020	0.000 0.000 0.000 0.850 0.106 0.106 0.850 0.106 0.106 0.850 0.106 0.106 0.850 0.106 0.106 0.850 0.106 0.106	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.850 0.106 0.106	0.850 0.106 0.106	0.850 0.106 0.106	0.850 0.106 0.106	0.850 0.106 0.106	0.850 0.106 0.106	
AQC:B1P	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.310		1.062	1.062	1.062	1.062	1.062	1.062	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 8TRM20 TRANSIT <Exempt>	CONSTRUCTION AND REPLACEMENT OF STANDARD BUS SHELTERS FOR TRANSIT OPERATIONS.	FTA 5307 10/2015	0.000	MISC	0.040						
		LOCAL 10/2015	0.000	MISC	0.005						
		STATE 10/2015	0.000	MISC	0.005						
		FTA 5307 10/2017	0.040	MISC			0.040				
		LOCAL 10/2017	0.005	MISC			0.005				
		STATE 10/2017	0.005	MISC			0.005				
		FTA 5307 10/2019	0.040	MISC					0.040		
		LOCAL 10/2019	0.005	MISC					0.005		
		STATE 10/2019	0.005	MISC					0.005		
AQC:B7P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.050	0.000	0.050	0.000	0.050	0.000	0.000
ROCKLAND 8TRM21 TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE COST TO EXTEND SERVICE LIFE OF TRANSPORT OF ROCKLAND (TOR) & TAPPAN ZEE EXPRESS (TZX) BUSES.	FTA 5307 10/2015	0.000	MISC	0.700						
		LOCAL 10/2015	0.000	MISC	0.087						
		STATE 10/2015	0.000	MISC	0.088						
		FTA 5307 10/2016	0.700	MISC		0.700					
		LOCAL 10/2016	0.088	MISC		0.088					
		STATE 10/2016	0.087	MISC		0.087					
		FTA 5307 10/2017	0.700	MISC			0.700				
		LOCAL 10/2017	0.088	MISC			0.088				
		STATE 10/2017	0.087	MISC			0.087				
		FTA 5307 10/2018	0.700	MISC				0.700			
		STATE 10/2018	0.087	MISC				0.087			
		LOCAL 10/2018	0.088	MISC				0.088			
		FTA 5307 10/2019	0.700	MISC					0.700		
		STATE 10/2019	0.087	MISC					0.087		
		LOCAL 10/2019	0.088	MISC					0.088		
		FTA 5307 10/2020	0.700	MISC						0.700	
		LOCAL 10/2020	0.088	MISC						0.088	
		STATE 10/2020	0.087	MISC						0.087	
		FTA 5307 10/2021	0.000	MISC							0.700
		STATE 10/2021	0.000	MISC							0.087
		LOCAL 10/2021	0.000	MISC							0.088
AQC:B3P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.875	0.875	0.875	0.875	0.875	0.875	0.875
ROCKLAND 8TRM50 TRANSIT <Exempt>	COUNTY-WIDE BUS STOP IMPROVEMENTS. ROCKLAND COUNTY WILL ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT COUNTY TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 10/2017	0.080	MISC			0.080				
		STATE 10/2017	0.010	MISC			0.010				
		LOCAL 10/2017	0.010	MISC			0.010				
		FTA 5307 10/2019	0.080	MISC					0.080		
		STATE 10/2019	0.010	MISC					0.010		
		LOCAL 10/2019	0.010	MISC					0.010		
AQC:B7P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.200	0.000	0.100	0.000	0.100	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND 8TRM69 TRANSIT <Exempt>	TRANSPORTATION PLANNING CONSULTANT FUNDING TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR VARIOUS PROJECTS.	FTA 5307 10/2015	0.000	MISC	0.160						
		LOCAL 10/2015	0.000	MISC	0.020						
		STATE 10/2015	0.000	MISC	0.020						
		FTA 5307 10/2016	0.160	MISC		0.160					
		STATE 10/2016	0.020	MISC		0.020					
		LOCAL 10/2016	0.020	MISC		0.020					
		FTA 5307 10/2017	0.160	MISC			0.160				
		STATE 10/2017	0.020	MISC			0.020				
		LOCAL 10/2017	0.020	MISC			0.020				
		FTA 5307 10/2018	0.160	MISC				0.160			
		STATE 10/2018	0.020	MISC				0.020			
		LOCAL 10/2018	0.020	MISC				0.020			
		FTA 5307 10/2019	0.160	MISC					0.160		
		STATE 10/2019	0.020	MISC					0.020		
		LOCAL 10/2019	0.020	MISC					0.020		
		FTA 5307 10/2020	0.160	MISC						0.160	
		STATE 10/2020	0.020	MISC						0.020	
		LOCAL 10/2020	0.020	MISC						0.020	
AQC:C3P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.200	0.200	0.200	0.200	0.200	0.200	0.000
ROCKLAND 8TRM73 TRANSIT <Exempt>	THE TOWN OF ORANGETOWN WILL INSTALL A PARK & RIDE FACILITY TO ACCOMMODATE 70 VEHICLES IN SPARKILL, NY. THE PROJECT WILL INCLUDE: PAVEMENT, SHRUBS, TREES, CURBING, DRAINAGE, LIGHTING, NEW BUS SHELTER & APPROPRIATE STRIPING & SIGNAGE.	FTA 5307 10/2015	0.000	MISC	0.480						
		LOCAL 10/2015	0.000	MISC	0.060						
		STATE 10/2015	0.000	MISC	0.060						
AQC:K1P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 8TRM86 MISC <Non-Exempt>	ORANGETOWN DIESEL RETROFITS: INSTALL MOST APPROPRIATE/BEST AVAILABLE DIESEL RETROFIT TECHNOLOGY ON EVERY DIESEL POWERED, TOWN OWNED VEHICLE 8,500 POUNDS AND GREATER.	CMAQ 10/2018	0.424	MISC				0.424			
		LOCAL 10/2018	0.106	MISC				0.106			
AQC:NON	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.530	0.000	0.000	0.000	0.530	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA 801073 RECON <Exempt>	INTERSECTION IMPROVEMENTS AT ROUTE 9 AND I87/I287. PROJECT WILL CONSTRUCT TWO TURNING LANES AND A SECOND RECEIVING LANE FOR EASTBOUND I-87/I-287 AT THE INTERSECTION OF ROUTE 9 & I-87/I-287. TOWN OF GREENBURGH & THE VILLAGE OF TARRYTOWN.	CMAQ 05/2016 SDF 05/2016 TWY 03/2017 CMAQ 03/2017 TWY 03/2017 SDF 03/2017	0.000 0.000 0.480 1.000 5.200 0.250	ROWACQU ROWACQU CONINSP CONST CONST CONST	0.040 0.010			0.480 1.000 5.200 0.250			
AQC:D3P	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 5YR COST :	6.930		0.050	6.930	0.000	0.000	0.000	0.000	0.000
NYSDOT 801074 BRIDGE <Exempt>	ROUTE 9 OVER FURNACE BROOK BRIDGE REHABILITATION IN KIND: THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING ROUTE 9 OVER FURNACE BROOK IN THE TOWN OF CORTLANDT, WESTCHESTER COUNTY BIN 1005040	NHPP 01/2016 SDF 01/2016 NHPP 01/2016 SDF 01/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.240 0.060 2.400 0.600						
AQC:A19Z	WESTCHESTER TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 801615 R&P <Exempt>	RTE 116 CORRECTIVE PAVEMENT TREATMENT RTE 22 - RTE 121 -NORTH PROJECT IS TO PERFORM COLD IN PLACE RECYCLING REPAIRS WITH OVERLAY ON ROUTE 116 FROM ROUTE 22 TO ROUTE 121. TOWN OF NORTH SALEM.	STP LG URBAN 10/2015 SDF 10/2015 STP LG URBAN 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.256 0.064 2.568 0.642						
AQC:A10P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.530	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 801730 SAFETY <Exempt>	RTE 172 @ RTE 117 INTERSECTION IMPROVEMENTS - REALIGN THE INTERSECTION TO A TRADITIONAL FOUR-LEG TYPE OF INTERSECTION BY ELIMINATING THE EXISTING SLIP RAMPS & ADDING A NEW TRAFFIC SIGNAL TO ADDRESS PEDESTRIAN SAFETY. TOWN OF MT KISCO, WESTCHESTER COUNTY	HSIP 08/2016 SDF 08/2016 HSIP 08/2016 SDF 08/2016 HSIP 06/2017 SDF 06/2017 HSIP 06/2017 SDF 06/2017	0.000 0.000 0.000 0.000 0.197 0.022 1.639 0.182	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.100 0.011 0.024 0.003			0.197 0.022 1.639 0.182			
AQC:A6P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 5YR COST :	2.040		0.138	2.040	0.000	0.000	0.000	0.000	0.000
NYSDOT 802500 BRIDGE <Exempt>	BRIDGE REPLACEMENT: ROUTE 100C/ROUTE 9A BRIDGE. INCLUDES FULL REPLACEMENT, FOR THE BRIDGE CARRYING ROUTE 100C OVER ROUTE 9A. TOWN OF GREENBURGH, WESTCHESTER COUNTY BIN 1006110	NHPP 10/2016 SDF 10/2016 NHPP 10/2016 SDF 10/2016 STATE 12/2017 STATE 12/2017	0.600 0.150 0.380 0.095 1.500 15.000	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONST		0.600 0.150 0.380 0.095		1.500 15.000			
AQC:A19P	WESTCHESTER TPC: \$15-\$25 M	TOTAL 5YR COST :	17.725		0.000	1.225	16.500	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 802707 R&P <Exempt>	RTE 120A CORRECTIVE PAVEMENT TREATMENT- PUTNAM AVENUE TO THE CONNECTICUT LINE. THIS PROJECT WILL USE A MILL AND FILL TREATMENT TO RESURFACE ROUTE 120A FROM PUTNAM AVENUE TO THE CONNECTICUT LINE IN THE TOWNS OF HARRISON AND RYE.	NHPP 12/2015	0.000	CONINSP	0.200						
		SDF 12/2015	0.000	CONINSP	0.050						
		STP LG URBAN 12/2015	0.000	CONINSP	0.216						
		SDF 12/2015	0.000	CONINSP	0.054						
		NHPP 12/2015	0.000	CONST	1.997						
		SDF 12/2015	0.000	CONST	0.499						
		STP LG URBAN 12/2015	0.000	CONST	2.163						
		SDF 12/2015	0.000	CONST	0.541						
AQC:A10P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.720	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 804505 INTER <Exempt>	ROUTE 139 @ SOMERS HIGH SCHOOL TRAFFIC SIGNAL INSTALLATION. THIS PROJECT WILL INSTALL A THREE-COLOR TRAFFIC SIGNAL AND LEFT TURN LANES AT THE INTERSECTION OF ROUTE 139 AND THE DRIVEWAY LEADING TO SOMERS HIGH SCHOOL IN THE TOWN OF SOMERS IN WESTCHESTER CO.	CMAQ 06/2016	0.000	CONINSP	0.122						
		SDF 06/2016	0.000	CONINSP	0.031						
		CMAQ 06/2016	0.000	CONST	1.224						
		SDF 06/2016	0.000	CONST	0.306						
		SDF 10/2015	0.000	DETLDES	0.075						
		CMAQ 10/2015	0.000	ROWACQU	0.264						
		SDF 10/2015	0.000	ROWACQU	0.066						
AQC:D1P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.088	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 810322 CONST <Non-Exempt>	ROUTE 9A: ROUTE 119 EXECUTIVE BOULEVARD STAGE 1. RECONSTRUCTION OF ROUTE 9A, WHICH IS 4 LANES UNDIVIDED INTO 4 LANES DIVIDED W/LEFT TURN LANES. IMPROVING EXISTING/ADDING SIDEWALKS. TOWNS OF GREENBURGH & VILLAGE OF HASTINGS-ON-HUDSON.	NHPP 10/2015	0.000	PRELDES	1.540						
		SDF 10/2015	0.000	PRELDES	0.385						
		NHPP 10/2015	0.000	ROWINCD	0.060						
		SDF 10/2015	0.000	ROWINCD	0.015						
		NHPP 12/2020	1.320	DETLDES						1.320	
		SDF 12/2020	0.330	DETLDES						0.330	
		NHPP 12/2020	0.880	ROWACQU						0.880	
		SDF 12/2020	0.220	ROWACQU						0.220	
		NHPP 10/2021	0.000	CONINSP							1.613
		SDF 10/2021	0.000	CONINSP							0.403
		NHPP 10/2021	0.000	CONST							16.128
		SDF 10/2021	0.000	CONST							4.032
AQC:NON	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		2.000	0.000	0.000	0.000	0.000	2.750	22.176
LOCAL 810350 SAFETY <Exempt>	REPLACE SIDEWALK ALONG ROUTE 9A IN HAMLET OF MONTROSE: KINGS FERRY RD- VA HOSPITAL, CONSTRUCT 5 FOOT WIDE CONCRETE SIDEWALK AND IMPROVE CURB AND DRAINAGE ON THE WEST SIDE OF RTE 9A (ALBANY POST RD). HAMLET OF MONTROSE, TOWN OF CORTLANDT. NY405 HPP 1500	HPP 01/2017	0.018	CONINSP		0.018					
		LOCAL 01/2017	0.004	CONINSP		0.004					
		HPP 01/2017	0.195	CONST		0.195					
		LOCAL 01/2017	0.049	CONST		0.049					
		LOCAL 01/2017	0.221	CONST		0.221					
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.487	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 811359 STUDY <Exempt>	I684 INTERCHANGE STUDY EXITS 5 & 6: I684 & SMRP INTERCHANGE & I684 & RTE 35 INTERCHANGE. PROJECT WILL EXAMINE EXISTING TRAFFIC CONDITIONS AS WELL AS FUTURE NO-BUILD TRAFFIC CONDITIONS UNDER A RANGE OF ALTERNATIVE TRANSPORTATION IMPROVEMENTS. T/BEDFORD	STP FLEX 10/2017 SDF 10/2017	0.320 0.080	SCOPING SCOPING			0.320 0.080				
AQC:C3Z	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.400	0.000	0.400	0.000	0.000	0.000	0.000
LOCAL 839096 INTER <Exempt>	ROUTE 6 @ WESTBROOK DRIVE, INTERSECTION IMPROVEMENTS. ADD A RIGHT TURN LANE ON WESTBROOK DRIVE FOR VEHICLES HEADING WEST ON ROUTE 6. RECONFIGURE THE DRIVEWAY FROM THE CORTLANDT TOWN CENTER TO ROUTE 6. TOWN OF CORTLANDT, WESTCHESTER COUNTY	CMAQ 10/2015 LOCAL 10/2015 CMAQ 02/2016 LOCAL 02/2016 CMAQ 01/2017 LOCAL 01/2017 CMAQ 01/2017 LOCAL 01/2017	0.000 0.000 0.000 0.000 0.054 0.013 0.429 0.107	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.024 0.006 0.013 0.003		0.054 0.013 0.429 0.107				
AQC:D1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.603	0.603	0.000	0.000	0.000	0.000	0.000
NYSDOT 847314 BRIDGE <Exempt>	ROUTE 1 OVER MAMARONECK RIVER BRIDGE REPLACEMENT IN KIND. PROJECT WILL REPLACE THE EXISTING BRIDGE THAT CARRIES ROUTE 1 OVER THE MAMARONECK RIVER. BIN 1000040 TOWN OF MAMARONECK WESTCHESTER COUNTY	STP LG URBAN 12/2018 SDF 12/2018 STP LG URBAN 12/2018 SDF 12/2018 STP LG URBAN 07/2021 SDF 07/2021 STP LG URBAN 07/2021 SDF 07/2021	0.163 0.041 0.041 0.010 0.416 0.106 4.160 1.060	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.163 0.041 0.041 0.010			0.416 0.106 4.160 1.060	
AQC:A19Z	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.997	0.000	0.000	0.255	0.000	5.742	0.000
NYSDOT 875476 BRIDGE <Exempt>	RAVENSDALE AVENUE / SAW MILL RIVER PARKWAY; PROJECT WILL REPLACE THE BRIDGE CARRYING RAVENSDALE AVENUE OVER THE SAW MILL RIVER PARKWAY VILLAGE OF HASTINGS-ON-HUDSON WESTCHESTER COUNTY; BRIDGE REPLACEMENT IN KIND; BIN 5520100	SDF 10/2019 SDF 01/2022 SDF 01/2022 OTHER 01/2022	0.028 0.000 0.000 0.000	ROWACQU CONINSP CONST CONST				0.028			1.357 13.568 0.002
AQC:A19P	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.028	0.000	0.000	0.000	0.028	0.000	14.927
METRO-NORTH 875774 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: NORTH BARRY AVENUE OVER METRO NORTH RAILROAD. BIN 1165170. TOWN OF MAMARONECK, WESTCHESTER COUNTY	STP LG URBAN 06/2018 LOCAL 06/2018 STP LG URBAN 06/2018 LOCAL 06/2018 OTHER 06/2018	0.632 0.158 6.907 1.727 0.217	CONINSP CONINSP CONST CONST CONST			0.632 0.158 6.907 1.727 0.217				
AQC:A19P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.641	0.000	9.641	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 875899 TRAFFIC <Non-Exempt>	PELHAM ROAD TRAFFIC SIGNALS: REPLACEMENT OF 9 TRAFFIC SIGNALS ALONG PELHAM ROAD FROM PELHAM MANOR TO MAIN STREET; CONNECT EXISTING SIGNALS WITH THE TRAFFIC SIGNAL COORDINATION SYSTEM. CITY OF NEW ROCHELLE.	CMAQ 09/2021	0.041	DETLDES						0.041	
		LOCAL 09/2021	0.010	DETLDES						0.010	
		CMAQ 09/2021	0.052	ROWACQU						0.052	
		LOCAL 09/2021	0.013	ROWACQU						0.013	
		CMAQ 09/2021	0.017	ROWINCD						0.017	
		LOCAL 09/2021	0.004	ROWINCD						0.004	
		CMAQ 05/2022	0.000	CONINSP							0.527
		LOCAL 05/2022	0.000	CONINSP							0.033
		STATE 05/2022	0.000	CONINSP							0.098
		CMAQ 05/2022	0.000	CONST							2.335
		LOCAL 05/2022	0.000	CONST							0.146
		STATE 05/2022	0.000	CONST							0.438
AQC:NON	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.137	3.577
LOCAL 875900 TRAFFIC <Non-Exempt>	THE REPLACEMENT AND MODIFICATION OF 38 SIGNALIZED INTERSECTIONS ON MAIN STREET AND HUGUENOT STREET AND CONVERSION OF HUGUENOT STREET AND MAIN STREET BETWEEN PINTARD AVE AND PRATT ST FROM ONE-WAY TO TWO-WAY OPERATION. CITY OF NEW ROCHELLE.	CMAQ 10/2016	0.098	DETLDES		0.098					
		LOCAL 10/2016	0.024	DETLDES		0.024					
		LOCAL 10/2016	0.300	DETLDES		0.300					
		CMAQ 10/2016	0.009	ROWINCD		0.009					
		LOCAL 10/2016	0.002	ROWINCD		0.002					
		CMAQ 06/2018	0.008	ROWACQU			0.008				
		LOCAL 06/2018	0.003	ROWACQU			0.003				
		CMAQ 11/2018	1.348	CONINSP				1 348			
		LOCAL 11/2018	0.337	CONINSP				0 337			
		LOCAL 11/2018	0.173	CONINSP				0 173			
		CMAQ 11/2018	5.832	CONST				5.832			
		LOCAL 11/2018	1.458	CONST				1.458			
		LOCAL 11/2018	2.000	CONST				2.000			
AQC:NON	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.433	0.011	11.148	0.000	0.000	0.000
LOCAL 875902 TRAFFIC <Non-Exempt>	WEBSTER AVENUE TRAFFIC SIGNALS: REPLACEMENT OF 11 TRAFFIC SIGNALS FROM MAIN STREET TO EASTCHESTER ROAD; CONNECT TO THE EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM. CITY OF NEW ROCHELLE.	CMAQ 12/2020	0.095	DETLDES						0.095	
		LOCAL 12/2020	0.025	DETLDES						0.025	
		CMAQ 12/2020	0.092	PRELDES						0.092	
		LOCAL 12/2020	0.028	PRELDES						0.028	
		CMAQ 12/2020	0.008	ROWINCD						0.008	
		LOCAL 12/2020	0.003	ROWINCD						0.003	
		CMAQ 12/2021	0.000	ROWACQU							0.009
		LOCAL 12/2021	0.000	ROWACQU							0.003
		CMAQ 05/2023	0.000	CONINSP							0.215
		LOCAL 05/2023	0.000	CONINSP							0.054
		CMAQ 05/2023	0.000	CONST							2.398
		LOCAL 05/2023	0.000	CONST							0.599
AQC:NON	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.251	3.278

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875961 RECON <Exempt>	SOUTH LEXINGTON AVENUE: MAIN ST. TO POST RD STREETSCAPE EXPANSION . REPLACE PAVEMENT SURFACE, SIDEWALK AND CURB. INSTALL SIDEWALK LIGHTING, RECONSTRUCT CROSSWALKS, ADD TREE GRATES AND STREET-SCAPING. CITY OF WHITE PLAINS. NY687SECTION 1934 HPP#310	LOCAL 04/2019 HPP 04/2019 LOCAL 04/2019	0.091 0.906 0.227	CONINSP CONST CONST				0.091 0 906 0 227				
AQC:A10P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.224		0.000	0.000	0.000	1.224	0.000	0.000	0.000
LOCAL 875963 SAFETY <Exempt>	CONSTRUCT SIDEWALK & IMPROVEMENTS ON BROADWAY TOWN OF CORTLANDT : 5TH ST TO HUDSON RIVER. PROVIDE CONCRETE SIDEWALK, CURB & DRAINAGE IMPROVEMENTS ON THE WEST SIDE OF BROADWAY & ON-STREET PARKING ON BOTH SIDES WHERE NEEDED. TOWN OF CORTLANDT. NY297 HPP#4	LOCAL 10/2016 HPP 10/2016 LOCAL 10/2016	0.015 0.537 0.134	CONINSP CONST CONST		0.015 0.537 0.134						
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.686		0.000	0.686	0.000	0.000	0.000	0.000	0.000
LOCAL 875973 TRAFFIC <Exempt>	WILMOT ROAD SIGNALS: GRAND BLVD - GOLDEN HORSE SHOPPING CENTER. REPLACE TRAFFIC SIGNAL CONTROLLERS W/ UPGRADES FOR DETECTION AT INTERSECTION OF GRAND BLVD, BARAUD RD & THE GOLDEN HORSE SHOPPING CTR DRIVEWAY WITH WILMONT RD. CITY OF NEW ROCHELLE.	CMAQ 11/2020 LOCAL 11/2020 CMAQ 10/2020 LOCAL 10/2020 CMAQ 05/2022 LOCAL 05/2022 CMAQ 05/2022 LOCAL 05/2022	0.009 0.003 0.009 0.003 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST						0.009 0.003 0.009 0.003 0.009 0.003 0.092 0.026		
AQC:D2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.024		0.000	0.000	0.000	0.000	0.000	0.024	0.130
LOCAL 875976 TRAFFIC <Exempt>	RTE 9 TRAFFIC SIGNALS: OPERATIONAL IMPROVEMENTS TO 5 INTERSECTIONS ALONG RTE 9. MAY INCLUDE RE-STRIPING & MINOR PAVEMENT WIDENING TO ADD CRITICAL LANE MOVEMENTS IN AREA OF THE INTERSECTIONS. VILLAGE OF TARRYTOWN.	CMAQ 09/2019 LOCAL 09/2019 CMAQ 03/2020 LOCAL 03/2020 CMAQ 03/2020 LOCAL 03/2020	0.004 0.001 0.017 0.004 0.292 0.075	ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.004 0.001 0.017 0.004 0 292 0.075				
AQC:D1P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.393		0.000	0.000	0.000	0.005	0.388	0.000	0.000
LOCAL 876009 MOBIL <Exempt>	CONSTRUCT BICYCLE PATH IN TOWN OF BEDFORD. FROM BEDFORD HILL TRAIN STATION-BEDFORD VILLAGE CENTER & BEDFORD VILLAGE CENTER-JAY STREET. PROJECT WILL PROVIDE ADDED BICYCLE LANES ON BOTH SIDES OF ROADS. NY389, HPP#1320	LOCAL 07/2019 HPP 07/2019 LOCAL 07/2019 HPP 11/2018 LOCAL 11/2018	0.034 0.468 0.117 0.048 0.012	CONINSP CONST CONST ROWACQU ROWACQU				0.034 0.468 0 117 0.048 0.012				
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.679		0.000	0.000	0.000	0.679	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876010 RECON <Exempt>	RECONFIGURE ROAD THROUGH FDR VA HOSPITAL TO PROVIDE ACCESS TO BATTERY PLACE TOWN OF CORTLANDT. RECONFIGURE THE EXISTING FDR VA HOSPITAL ACCESS RD TO PROVIDE A SAFE ACCESS TO BATTERY PLACE & VISITORS TO THE HOSPITAL. NY358 HPP#1050. TOWN OF CORTLANDT.	HPP 07/2019 LOCAL 07/2019 HPP 07/2019 LOCAL 07/2019 LOCAL 07/2019 HPP 10/2018 LOCAL 10/2018 HPP 10/2018 LOCAL 10/2018 HPP 10/2018 LOCAL 10/2018 HPP 10/2018 LOCAL 10/2018	0.034 0.009 0.133 0.033 0.785 0.072 0.018 0.018 0.004 0.021 0.005 0.009 0.002	CONINSP CONINSP CONST CONST CONST DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD				0.034 0.009 0.133 0.033 0.785 0.072 0.018 0.018 0.004 0.021 0.005 0.009 0.002				
AQC:A10P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.143		0.000	0.000	0.000	1.143	0.000	0.000	0.000
LOCAL 876011 RECON <Exempt>	CROTON-ON-HUDSON, NY RESTORATION OF VAN CORTLANDT MANOR ENTRANCE ROAD, AND RESTORATION OF THE VAN CORTLANDT MANOR ENTRANCE NEAR CROTON. NY674 HPP#4613, NY503 HPP#2372. VILLAGE OF CROTON-ON-HUDSON, WESTCHESTER COUNTY	HPP 04/2018 LOCAL 04/2018 HPP 04/2018 LOCAL 04/2018 LOCAL 04/2018	0.344 0.086 1.214 0.304 0.400	CONINSP CONINSP CONST CONST CONST			0.344 0.086 1.214 0.304 0.400					
AQC:A10P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.348		0.000	0.000	2.348	0.000	0.000	0.000	0.000
LOCAL 876094 RECON <Exempt>	ROUTE 6 TRAFFIC CALMING. CONKLIN AVE ON WEST TO LEXINGTON AVE ON EAST. COMPLETE SIDEWALK NETWORK & PROVIDE ENHANCED BUS SHELTERS, PROVIDE RAISED, LANDSCAPE CENTER ISLANDS AT CERTAIN INTERSECTIONS. TOWN CORTLANDT. NY 738 2008 SECTION 129, PL110-161	HPP 07/2019 LOCAL 07/2019 HPP 07/2019 LOCAL 07/2019	0.100 0.040 1.800 0.450	CONINSP CONINSP CONST CONST				0.100 0.040 1.800 0.450				
AQC:C2P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.390		0.000	0.000	0.000	2.390	0.000	0.000	0.000
LOCAL 876101 SAFETY <Exempt>	SOUND SHORE MEDICAL CENTER IMPROVEMENTS: REPLACE THE SIDEWALKS ON: BURLING LANE, MEMORIAL HIGHWAY, LOCKWOOD AVE, DIVISION ST, WASHINGTON AVE & GLOVER JOHNSON PLACE. ALSO IMPROVE LIGHTING & SIGNING WITHIN THE PROJECT LIMITS. CITY OF NEW ROCHELL HPP#4614	HPP 11/2016 LOCAL 11/2016 HPP 11/2016 LOCAL 11/2016 LOCAL 11/2016	0.072 0.018 0.727 0.182 0.361	CONINSP CONINSP CONST CONST CONST		0.072 0.018 0.727 0.182 0.361						
AQC:C2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.360		0.000	1.360	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876104 MOBIL <Exempt>	STREETSCAPE, ROADWAY, PEDESTRIAN, AND PARKING IMPROVEMENTS AT THE INTERSECTION OF MEADOW LANE, CHESTNUT LANE, WILLOW DRIVE AND LIBERTY AVENUE FOR THE COLLEGE OF NEW ROCHELLE CAMPUS. CITY OF NEW ROCHELLE. NY 686 HPP#309 (FORMERLY PIN: 8TROCH)	HPP 12/2016 LOCAL 12/2016 HPP 10/2017 LOCAL 10/2017 HPP 10/2017 LOCAL 10/2017	0.065 0.016 0.074 0.018 0.736 0.184	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.065 0.016	0.074 0.018 0.736 0.184				
AQC:A10P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.081	1.012	0.000	0.000	0.000	0.000
LOCAL 876110 MOBIL <Exempt>	RYE CITY SCHOOL DISTRICT PEDESTRIAN IMPROVEMENTS. PROJECT WILL IMPROVE SIDEWALKS AND INCREASE PEDESTRIAN-FRIENDLINESS AT SEVERAL LOCATIONS IN THE CITY OF RYE, WESTCHESTE R	SAFE RT SCH 09/2016 SAFE RT SCH 09/2016 LOCAL 09/2016	0.000 0.000 0.000	CONINSP CONST CONST	0.023 0.201 0.075						
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.299	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876112 MOBIL <Exempt>	BRIARCLIFF MANOR UNION FREE SCHOOL DISTRICT PEDESTRIAN IMPROVEMENTS AND SAFETY EDUCATION. VILLAGE OF BRIARCLIFF MANOR, WESTCHESTER COUNTY	LOCAL 09/2016 SAFE RT SCH 09/2016	0.000 0.000	CONINSP CONST	0.034 0.490						
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.524	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876115 MOBIL <Exempt>	PUBLIC SCHOOLS OF THE TARRYTOWNS PEDESTRIAN IMPROVEMENTS AND SAFETY EDUCATION. VILLAGE OF SLEEPY HOLLOW, WESTCHESTER COUNTY	SAFE RT SCH 11/2016 SAFE RT SCH 03/2017 SAFE RT SCH 11/2016 SAFE RT SCH 11/2017 SAFE RT SCH 11/2017	0.031 0.004 0.020 0.020 0.145	DETLDES MISC PRELDES CONINSP CONST		0.031 0.004 0.020 0.020 0.145	0.020 0.145				
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.055	0.165	0.000	0.000	0.000	0.000
LOCAL 876118 SAFETY <Exempt>	ROUTE 9 DRAINAGE IMPROVEMENTS, PHILIPSBURG MANOR: FROM NEW BROADWAY - POCANTICO STREET. DRAINAGE IMPROVEMENTS TO PREVENT SILTATION OF MILL PONDS @ HISTORIC SITE; REQUIREMENT FOR FHWA PARTICIPATION IN TEP PROJECT AT MANOR. (FORMERLY 801051)	STP FLEX 10/2016 LOCAL 10/2016 STP FLEX 10/2016 LOCAL 10/2016 STP FLEX 10/2016 LOCAL 10/2016 STP FLEX 03/2018 LOCAL 03/2018 STP FLEX 03/2018 LOCAL 03/2018 STP FLEX 10/2017 LOCAL 10/2017	0.024 0.006 0.040 0.010 0.008 0.002 0.024 0.006 0.160 0.040 0.004 0.001	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.024 0.006 0.040 0.010 0.008 0.002 0.024 0.006 0.160 0.040 0.004 0.001	0.024 0.006 0.160 0.040 0.004 0.001				
AQC:A2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.090	0.235	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876132 MOBIL <Exempt>	WEAVER STREET (ROUTE 125) SIDEWALK EXTENSION: INSTALLATION OF A SIDEWALK ON THE WEST SIDE OF WEAVER STREET FROM BONNIE WAY TO THE EXISTING SIDEWALK ON MURRAY AVE. WORK INCLUDES CURBING, CATCH BASINS & DRANAIGE. TOWN OF MAMARONECK, WESTCHESTER COUNTY	TAP LG URBAN 01/2016 LOCAL 01/2016 TAP LG URBAN 01/2016 LOCAL 01/2016 TAP LG URBAN 01/2016 LOCAL 01/2016 TAP LG URBAN 09/2017 LOCAL 09/2017 TAP LG URBAN 09/2017 LOCAL 09/2017 TAP LG URBAN 01/2017 LOCAL 01/2017	0.000 0.000 0.000 0.000 0.000 0.000 0.012 0.003 0.283 0.071 0.020 0.005	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.013 0.003 0.012 0.003 0.007 0.002 0.012 0.003 0.283 0.071 0.020 0.005						
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.394	0.040	0.394	0.000	0.000	0.000	0.000	0.000
LOCAL 876134 MOBIL <Exempt>	QUARRY PARK TRAIL PROJECT. CONSTRUCTION OF A MULTI USE TRAIL FROM WARBURTON AVENUE UNDERPASS TO SOUTHSIDE AVENUE, ADDITIONALLY A DROP IN METAL STAIRCASE WILL PROVIDE MID TRAIL ACCESS AT WARBURTON AVENUE. VILLAGE OF HASTINGS-ON-HUDSON, WESTCHESTER COUNTY.	REC TRAILS 10/2015 LOCAL 10/2015 LOCAL 10/2015	0.000 0.000 0.000	CONST CONST CONST	0.062 0.016 0.111						
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.189	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876136 MOBIL <Exempt>	CONNECTING FDR STATE PARK TO YORKTOWN. REHABILITATION & NEW CONSTRUCTION OF MULTI USE TRAIL WITHIN FDR STATE PARK CONNECTING TO YORKTOWN HEIGHTS. TOWN OF YORKTOWN, WESTCHESTER COUNTY.	REC TRAILS 11/2015 LOCAL 11/2015	0.000 0.000	MISC MISC	0.012 0.003						
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 878012 MOBIL <Exempt>	LINKING LANDMARKS ALONG THE HUDSON: RECONSTRUCT APPROX 1 MILE OF TRAIL THRU NEW COUNTY PARK TO LINK LYNDBURST & SUNNYSIDE HISTORIC SITES; DEVELOP LANDSCAPING PLAN FOR PARK; IMPLEMENT VARIOUS LANDSCAPING IMPROVEMENTS. TEP # 8063. TOWN GREENBURGH	STP ENHANCE 05/2017 LOCAL 05/2017	0.552 0.138	CONST CONST		0.552 0.138					
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.690	0.000	0.690	0.000	0.000	0.000	0.000	0.000
LOCAL 878050 SAFETY <Exempt>	PEEKSKILL BROWN/SOUTH/ESTHER STREETScape PHASE 2. PEEKSKILL BROWN: SOUTH DIVISION TO ELIZABETH; SOUTH STREET; DEPEW TO 2ND; & ESTHER STREET. SIDEWALKS, STAMPED CONCRETE PAVING, CURBING, LIGHTING & TREES. CITY OF PEEKSKILL, WESTCHESTER CNTY TEP 2014	LOCAL 01/2017 STP ENHANCE 01/2017 LOCAL 01/2017	0.099 0.788 0.197	CONINSP CONST CONST		0.099 0.788 0.197					
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.084	0.000	1.084	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 878051 SAFETY <Exempt>	SCOTTS CORNER: POUND DRIVE TO CONNECTICUT STATE LINE. TO PROVIDE ACCESSIBLE SIDEWALK AND CROSSWALK IMPROVEMENTS AND BICYCLE ACCESS ALONG CORRIDOR. TOWN OF POUND RIDGE, WESTCHESTER COUNTY. TEP 2014	STP ENHANCE 06/2016 LOCAL 06/2016 STP ENHANCE 02/2017 LOCAL 02/2017 STP ENHANCE 02/2017 LOCAL 02/2017	0.000 0.000 0.114 0.029 1.180 0.295	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.016 0.004			0.114 0.029 1.180 0.295			
AQC:C14P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.020	1.618	0.000	0.000	0.000	0.000	0.000
NYSOT 880688 MOBIL <Non-Exempt>	WESTCHESTER COUNTY COMMUTE ALTERNATIVES: FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THEREBY REDUCE CONGESTION, IMPROVE MOBILITY & IMPROVE AIR QUALITY.	CMAQ 01/2016 LOCAL 01/2016 CMAQ 01/2017 LOCAL 01/2017 CMAQ 01/2018 LOCAL 01/2018 CMAQ 01/2019 LOCAL 01/2019 CMAQ 01/2020 LOCAL 01/2020	0.000 0.000 0.560 0.140 0.560 0.140 0.560 0.140 0.560 0.140	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.560 0.140		0.560 0.140		0.560 0.140		
AQC:NON	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.700	0.700	0.700	0.700	0.700	0.000	0.000
NYSOT 881034 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS.	NHPP 01/2018 SDF 01/2018 NHPP 01/2020 SDF 01/2020 NHPP 01/2022 SDF 01/2022 NHPP 01/2024 SDF 01/2024	0.480 0.120 0.480 0.120 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER			0.480 0.120		0.480 0.120		0.480 0.120 0.480 0.120
AQC:A6P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.600	0.000	0.600	0.000	1.200
NYSOT 881036 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT AT VARIOUS LOCATIONS IN THE HUDSON VALLEY	NHPP 01/2016 SDF 01/2016 NHPP 01/2017 SDF 01/2017 NHPP 01/2018 SDF 01/2018 NHPP 01/2019 SDF 01/2019 NHPP 01/2020 SDF 01/2020 NHPP 01/2021 SDF 01/2021 NHPP 01/2022 SDF 01/2022	0.000 0.000 0.240 0.060 0.240 0.060 0.240 0.060 0.240 0.060 0.240 0.060 0.000 0.000	MISC MISC OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.240 0.060	0.240 0.060	0.240 0.060	0.240 0.060	0.240 0.060	0.240 0.060	0.240 0.060
AQC:A7P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.300	0.300	0.300	0.300	0.300	0.300	0.300

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER 882145 TRANSIT <Exempt>	WESTCHESTER COUNTY BUS STOP ENHANCEMENTS. COUNTY-WIDE BUS STOP IMPROVEMENTS. COUNTY WILL ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT COUNTY.	LOCAL 07/2018	0.400	MISC			0.400				
		STATE 07/2018	0.100	MISC			0.100				
		STATE 07/2019	0.100	MISC				0 100			
		LOCAL 07/2019	0.400	MISC				0.400			
		LOCAL 07/2020	0.400	MISC					0.400		
		STATE 07/2020	0.100	MISC					0 100		
		LOCAL 07/2021	0.400	MISC						0.400	
		STATE 07/2021	0.100	MISC						0.100	
AQC:B7P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.500	0.500	0.500	0.000
NYSDOT 882185 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT AND WHITE PLAINS.	STP FLEX 01/2016	0.000	OPER	0.224						
		SDF 01/2016	0.000	OPER	0.056						
		STP FLEX 01/2017	0.224	OPER		0.224					
		SDF 01/2017	0.056	OPER		0.056					
		STP FLEX 01/2018	0.224	OPER			0 224				
		SDF 01/2018	0.056	OPER			0.056				
		STP FLEX 01/2019	0.224	OPER				0 224			
		SDF 01/2019	0.056	OPER				0.056			
		STP FLEX 01/2020	0.224	OPER					0 224		
		SDF 01/2020	0.056	OPER					0.056		
AQC:B1P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.280	0.280	0.280	0.280	0.280	0.000	0.000
WESTCHESTER 882206 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FUNDING TO EXTEND SERVICE LIFE OF WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	FTA 5307 07/2017	9.007	MISC		9.007					
		STATE 07/2017	1.126	MISC		1.126					
		LOCAL 07/2017	1.126	MISC		1.126					
		FTA 5307 07/2018	9.007	MISC			9.007				
		STATE 07/2018	1.126	MISC			1.126				
		LOCAL 07/2018	1.126	MISC			1.126				
		FTA 5307 07/2019	9.007	MISC				9.007			
		LOCAL 07/2019	1.126	MISC				1 126			
		STATE 07/2019	1.126	MISC				1 126			
		FTA 5307 07/2020	6.207	MISC					6 207		
		LOCAL 07/2020	4.276	MISC					4 276		
		STATE 07/2020	0.776	MISC					0.776		
		FTA 5307 07/2021	9.007	MISC						9.007	
		LOCAL 07/2021	1.126	MISC						1.126	
		STATE 07/2021	1.126	MISC						1.126	
		FTA 5307 07/2022	0.000	MISC							9.007
		LOCAL 07/2022	0.000	MISC							1.126
		STATE 07/2022	0.000	MISC							1.126
AQC:B3P	WESTCHESTER	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	11.259	11.259	11.259	11.259	11.259	11.259

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER 882223 TRANSIT <Exempt>	REPLACE (20) PARATRANSIT VAN AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM.	STATE 07/2016 STATE 07/2017 LOCAL 07/2021	0.000 0.830 1.600	MISC MISC MISC	1.500	0.830				1.600	
AQC:B10P	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 5YR COST :	2.430		1.500	0.830	0.000	0.000	0.000	1.600	0.000
WESTCHESTER 882235 TRANSIT <Exempt>	BEE-LINE PLANNING FUNDING FOR THE PLANNING ACTIVITIES TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	FTA 5307 07/2016 LOCAL 07/2016 STATE 07/2016 FTA 5307 07/2017 LOCAL 07/2017 STATE 07/2017 FTA 5307 07/2018 STATE 07/2018 LOCAL 07/2018 FTA 5307 07/2019 STATE 07/2019 LOCAL 07/2019 FTA 5307 07/2020 LOCAL 07/2020 STATE 07/2020 FTA 5307 07/2021 LOCAL 07/2021 STATE 07/2021 FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022	0.000 0.000 0.000 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025 0.200 0.025 0.025					0.200 0.025 0.025	
AQC:C3P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.250		0.250	0.250	0.250	0.250	0.250	0.250	0.250
WESTCHESTER 882297 TRANSIT <Exempt>	MODERNIZATION OF THE BEE-LINE MAINTENANCE FACILITIES. INCLUDES THE REPLACEMENT OF EQUIPMENT OR FACILITIES THAT HAVE MET THEIR USEFUL LIFE SUCH AS: REPLACE BUILDING HVAC FACILITIES OR BUS RELATED MAINTENANCE EQUIPMENT. VALHALLA AND YONKERS FACILITIES.	FTA 5339 07/2016 LOCAL 07/2016 STATE 07/2016 FTA 5339 07/2017 STATE 07/2017 LOCAL 07/2017 FTA 5339 07/2019 LOCAL 07/2019 STATE 07/2019	0.000 0.000 0.000 0.196 0.025 0.025 0.196 0.025 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.218 0.027 0.028	0.196 0.025 0.025		0.196 0.025 0.025			
AQC:B8P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.490		0.273	0.245	0.000	0.245	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 895005 TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: EXTENSIVE SHUTTLE BUS NETWORK SERVING REVERSE COMMUTERS TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS AND ALONG THE SUBURBAN CORRIDORS IN & AROUND WHITE PLAINS. PART OF NYSOT REGION 8'S BUS NETWORK	STP FLEX 10/2015	0.000	OPER	0.600						
		SDF 10/2015	0.000	OPER	0.150						
		STP FLEX 10/2016	1.120	OPER		1.120					
		SDF 10/2016	0.280	OPER		0.280					
		STP FLEX 10/2017	1.120	OPER			1 120				
		SDF 10/2017	0.280	OPER			0.280				
		STP FLEX 10/2018	1.120	OPER				1 120			
		SDF 10/2018	0.280	OPER				0 280			
AQC:B1P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.750	1.400	1.400	1.400	0.000	0.000	0.000
NYSOT 8T0552 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT ON SPRAIN BROOK PARKWAY; "RUSTIC", SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ALONG THE SPRAIN BROOK PARKWAY IN WESTCHESTER COUNTY.	SDF 03/2017	0.020	DETLDES		0.020					
		HSIP 05/2020	0.200	CONINSP					0 200		
		SDF 05/2020	0.022	CONINSP					0.022		
		NHPP 10/2019	0.462	CONINSP					0.462		
		SDF 10/2019	0.116	CONINSP					0 116		
		HSIP 10/2019	2.000	CONST					2.000		
		SDF 10/2019	0.222	CONST					0 222		
		NHPP 10/2019	4.622	CONST					4.622		
		SDF 10/2019	1.156	CONST					1 156		
AQC:A9P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.020	0.000	0.000	8.800	0.000	0.000
WESTCHESTER 8T97XP TRANSIT <Exempt>	WESTCHESTER PROJECT ADMINISTRATION: TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE COUNTY'S TRANSIT SYSTEM.	FTA 5307 07/2016	0.000	MISC	0.800						
		STATE 07/2016	0.000	MISC	0.100						
		LOCAL 07/2016	0.000	MISC	0.100						
		FTA 5307 07/2017	0.800	MISC		0.800					
		STATE 07/2017	0.100	MISC		0.100					
		LOCAL 07/2017	0.100	MISC		0.100					
		FTA 5307 07/2018	0.800	MISC			0.800				
		STATE 07/2018	0.100	MISC			0.100				
		LOCAL 07/2018	0.100	MISC			0.100				
		FTA 5307 07/2019	0.800	MISC				0.800			
		STATE 07/2019	0.100	MISC				0 100			
		LOCAL 07/2019	0.100	MISC				0 100			
		FTA 5307 07/2020	0.800	MISC					0.800		
		STATE 07/2020	0.100	MISC					0 100		
		LOCAL 07/2020	0.100	MISC					0 100		
		FTA 5307 07/2021	0.800	MISC						0.800	
		STATE 07/2021	0.100	MISC						0.100	
		LOCAL 07/2021	0.100	MISC						0.100	
		FTA 5307 07/2022	0.000	MISC							0.800
		STATE 07/2022	0.000	MISC							0.100
		LOCAL 07/2022	0.000	MISC							0.100
AQC:B1P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	1.000	1.000	1.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
WESTCHESTER 8TM012 TRANSIT <Exempt>	BEE-LINE BUSES-REPLACE 78 ARTICULATED BUSES TO IMPROVE EFFICIENCY IN OPERATIONS.	CMAQ 10/2016 LOCAL 10/2016 CMAQ 10/2017 LOCAL 10/2017	10.000 28.025 10.000 28.025	MISC MISC MISC MISC		10.000 28.025	10.000 28.025				
AQC:B10P	WESTCHESTER TPC: \$70-\$130 M	TOTAL 5YR COST :	76.050		0.000	38.025	38.025	0.000	0.000	0.000	0.000
WESTCHESTER 8TM033 TRANSIT <Exempt>	PURCHASE (21) 30 FOOT REPLACEMENT HYBRID BUSES FOR WESTCHESTER COUNTY BEE-LINE SYSTEM TO IMPROVE EFFICIENCY IN OPERATIONS.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5339 10/2019 LOCAL 10/2019 STATE 10/2019	2.800 2.600 0.600 0.393 11.545 0.049	MISC MISC MISC MISC MISC MISC					2.800 2.600 0.600 0.393 11.545 0.049		
AQC:B10P	WESTCHESTER TPC: \$15-\$25 M	TOTAL 5YR COST :	17.987		0.000	0.000	0.000	0.000	17.987	0.000	0.000
WESTCHESTER 8TM061 TRANSIT <Exempt>	PURCHASE OF (108) 40 FOOT REPLACEMENT BUSES FOR WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACH THEIR USEFUL LIFE.	FTA 5339 07/2018 STATE 07/2018 LOCAL 07/2018 LOCAL 07/2019	0.393 0.049 33.285 33.750	MISC MISC MISC MISC			0.393 0.049 33.285	33.750			
AQC:B2Z	WESTCHESTER TPC: \$50-\$85 M	TOTAL 5YR COST :	67.477		0.000	0.000	33.727	33.750	0.000	0.000	0.000
WESTCHESTER 8TM062 TRANSIT <Exempt>	PURCHASE OF (95) 40 FOOT REPLACEMENT BUSES FOR WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACHED THEIR USEFUL LIFE.	FTA 5339 07/2021 STATE 07/2021 LOCAL 07/2021 LOCAL 07/2022	0.393 0.049 31.074 0.000	MISC MISC MISC MISC						0.393 0.049 31.074	31.500
AQC:B2Z	WESTCHESTER TPC: \$50-\$85 M	TOTAL 5YR COST :	31.516		0.000	0.000	0.000	0.000	0.000	31.516	31.500
WESTCHESTER 8TRM12 TRANSIT <Exempt>	BEE-LINE MAINTENANCE FACILITY EQUIPMENT UPGRADES. INCLUDES REPLACEMENT OF EQUIPMENT THAT HAVE MET THEIR USEFUL LIFE.	FTA 5339 07/2016 STATE 07/2016 LOCAL 07/2016 FTA 5339 07/2017 LOCAL 07/2017 STATE 07/2017 FTA 5339 07/2019 LOCAL 07/2019 STATE 07/2019	0.000 0.000 0.000 0.197 0.025 0.025 0.197 0.025 0.025	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.218 0.028 0.027	0.197 0.025 0.025		0.197 0.025 0.025			
AQC:B4P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.494		0.273	0.247	0.000	0.247	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 806245 SAFETY <Non-Exempt>	I-84 ITS: TSP - I-684: PROJECT WILL INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT ON INTERSTATE 84 TSP-I-684. DUTCHESS AND PUTNAM COUNTIES. COMBINED PINS 806242, 806243, & 806244	CMAQ 07/2016	0.000	DETLDES	0.200						
		SDF 07/2016	0.000	DETLDES	0.050						
		NHPP 07/2016	0.000	DETLDES	0.225						
		SDF 07/2016	0.000	DETLDES	0.025						
		CMAQ 07/2016	0.000	ROWACQU	0.020						
		SDF 07/2016	0.000	ROWACQU	0.005						
		NHPP 07/2016	0.000	ROWACQU	0.023						
		SDF 07/2016	0.000	ROWACQU	0.003						
		CMAQ 07/2016	0.000	ROWINCD	0.004						
		SDF 07/2016	0.000	ROWINCD	0.001						
		NHPP 07/2016	0.000	ROWINCD	0.005						
		SDF 07/2016	0.000	ROWINCD	0.001						
		CMAQ 12/2016	0.051	CONINSP		0.051					
		SDF 12/2016	0.012	CONINSP		0.012					
		NHPP 12/2016	0.058	CONINSP		0.058					
		SDF 12/2016	0.006	CONINSP		0.006					
		CMAQ 12/2016	0.500	CONST		0.500					
		SDF 12/2016	0.125	CONST		0.125					
		NHPP 12/2016	0.574	CONST		0.574					
		SDF 12/2016	0.066	CONST		0.066					
AQC:NON	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.562	1.392	0.000	0.000	0.000	0.000	0.000
NYSDOT 811354 RECON <Exempt>	I-684 RESURFACING: HARDCRABBLE ROAD TO I-84. SINGLE COURSE OVERLAY (D CONTRACT). PROJECT WILL IMPROVE PAVEMENT CONDITION AND RESTORE RIDING CHARACTERISTICS. TOWNS OF NORTH SALEM & SOUTHEAST.	NHPP 10/2016	3.690	CONINSP		3.690					
		SDF 10/2016	0.410	CONINSP		0.410					
		NHPP 10/2016	36.900	CONST		36.900					
		SDF 10/2016	4.100	CONST		4.100					
AQC:A10P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	45.100	0.000	0.000	0.000	0.000	0.000
NYSDOT 880690 TRANSIT <Exempt>	METRO-NORTH RAILROAD MARKETING CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC , TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE.	CMAQ 10/2015	0.000	OPER	0.240						
		SDF 10/2015	0.000	OPER	0.060						
		CMAQ 10/2016	0.452	OPER		0.452					
		SDF 10/2016	0.113	OPER		0.113					
		CMAQ 10/2017	0.452	OPER			0.452				
		SDF 10/2017	0.113	OPER			0.113				
		CMAQ 10/2018	0.452	OPER				0.452			
		SDF 10/2018	0.113	OPER				0 113			
		CMAQ 10/2019	0.452	OPER					0.452		
		SDF 10/2019	0.113	OPER					0 113		
AQC:C1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.300	0.565	0.565	0.565	0.565	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 880691 MOBIL <Exempt>	TRANSPORTATION MGMT CENTER (TMC) OPERATIONS: ONGOING COST TO OPERATE THE TMC INCLUDING STAFF SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	NHPP 08/2016	0.000	MISC	4.442						
		SDF 08/2016	0.000	MISC	1.111						
		NHPP 12/2015	0.000	OPER	4.412						
		SDF 12/2015	0.000	OPER	1.103						
		NHPP 07/2017	4.772	OPER		4.772					
		SDF 07/2017	1.193	OPER		1.193					
		NHPP 07/2018	4.932	OPER			4 932				
		SDF 07/2018	1.233	OPER			1.233				
		NHPP 07/2019	5.092	OPER				5.092			
		SDF 07/2019	1.273	OPER				1 273			
		NHPP 07/2020	5.252	OPER					5 252		
		SDF 07/2020	1.313	OPER					1 313		
		NHPP 07/2021	5.412	OPER						5.412	
		SDF 07/2021	1.353	OPER						1.353	
AQC:A7P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		11.068	5.965	6.165	6.365	6.565	6.765	0.000
NYSDOT 880911 TRAFFIC <Exempt>	TACONIC STATE PARKWAY SIGNS STAGE 2: COLUMBIA, DUTCHESS AND PUTNAM COUNTIES: PROJECT WILL BRING THE TACONIC STATE PARKWAY SIGNS INTO COMPLIANCE, TO THE EXTENT PRACTICAL, WITH THE NATIONAL STANDARDS FOR TRAFFIC SIGNS.	NHPP 10/2016	0.552	CONINSP		0.552					
		SDF 10/2016	0.138	CONINSP		0.138					
		NHPP 10/2016	5.520	CONST		5.520					
		SDF 10/2016	1.380	CONST		1.380					
AQC:C13P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	7.590	0.000	0.000	0.000	0.000	0.000
NYSDOT 880914 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT, REPLACE DEFICIENT SIGNS ON STATE HIGHWAYS, PROJECT WILL BRING THE SIGNS ON STATE HIGHWAYS INTO COMPLIANCE WITH THE NATIONAL MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS. VARIOUS COUNTIES	SDF 01/2016	0.000	DETLDES	0.100						
		NHPP 10/2017	0.270	CONINSP			0 270				
		SDF 10/2017	0.030	CONINSP			0.030				
		NHPP 10/2017	2.250	CONST			2 250				
		SDF 10/2017	0.250	CONST			0.250				
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.100	0.000	2.800	0.000	0.000	0.000	0.000
NYSDOT 881033 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY.	NHPP 01/2017	4.348	MISC		4.348					
		SDF 01/2017	1.087	MISC		1.087					
		NHPP 01/2018	4.348	MISC			4 348				
		SDF 01/2018	1.087	MISC			1.087				
		NHPP 01/2019	3.200	MISC				3 200			
		SDF 01/2019	0.800	MISC				0.800			
		NHPP 01/2020	3.200	MISC					3 200		
		SDF 01/2020	0.800	MISC					0.800		
		NHPP 01/2021	3.200	MISC						3.200	
		SDF 01/2021	0.800	MISC						0.800	
AQC:A6P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	5.435	5.435	4.000	4.000	4.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881139 SAFETY <Exempt>	TREES AND BRUSH, REMOVAL OF HAZARDOUS TREES, ON STATE HIGHWAYS, VARIOUS COUNTIES	SDF 04/2016 SDF 04/2017 SDF 04/2018 SDF 04/2019 SDF 04/2020 SDF 04/2021	0.000 1.500 1.500 1.500 1.500 1.500	MISC MISC MISC MISC MISC MISC	1.500	1.500	1.500	1 500	1 500	1.500	
AQC:A2P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		1.500	1.500	1.500	1.500	1.500	1.500	0.000
NYSDOT 881149 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT IN DUTCHESS & PUTNAM COUNTIES. "RUSTIC", SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON STATE HIGHWAYS IN THE CITY OF BEACON & TOWN OF EAST FISHKILL, TOWN OF KENT, PHILIPSTOWN, & PUTNAM VALLEY.	STP FLEX 10/2016 SDF 10/2016 STP FLEX 10/2017 SDF 10/2017 STP FLEX 10/2017 SDF 10/2017	0.630 0.157 0.320 0.080 3.200 0.800	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.630 0.157	0 320 0.080 3 200 0.800				
AQC:A9Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.787	4.400	0.000	0.000	0.000	0.000
NYSDOT 881187 SAFETY <Exempt>	CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS): PROJECT CONSISTS OF INSTALLING CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) ON VARIOUS STATE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	HSIP 04/2016 SDF 04/2016 HSIP 04/2016 SDF 04/2016 HSIP 11/2015 SDF 11/2015	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.086 0.010 0.720 0.080 0.054 0.006						
AQC:A6P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.956	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881194 SAFETY <Exempt>	HIGHWAY LIGHTING MAINTENANCE: PROJECT WILL HIRE A LIGHTING CONTRACTOR TO PROVIDE BOTH CYCLICAL AND DEMAND MAINTENANCE SERVICES FOR LIGHTING SYSTEMS ALONG STATE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES.	SDF 04/2018 SDF 04/2020	1.000 1.000	MISC MISC			1.000		1.000		
AQC:A18P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.000	0.000	1.000	0.000	0.000
NYSDOT 881204 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER IN REGION 8.	SDF 03/2016 SDF 03/2016 CMAQ 07/2018 SDF 07/2018 STP LG URBAN 07/2018 SDF 07/2018 CMAQ 07/2018 SDF 07/2018 STP LG URBAN 07/2018 SDF 07/2018	0.000 0.000 0.120 0.030 0.072 0.018 1.000 0.250 0.600 0.150	DETLDES ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.400 0.300		0.120 0.030 0.072 0.018 1.000 0.250 0.600 0.150				
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.700	0.000	2.240	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881235 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0251)	SDF 01/2016 SDF 01/2016	0.000 0.000	CONINSP CONST	0.300 3.000						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881250 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT: PROJECT WILL CONSIST OF REMOVING OVERGROWN AND UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES.	SDF 03/2016 SDF 03/2016	0.000 0.000	CONINSP CONST	0.054 0.450						
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.504	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881252 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0293)	NHPP 01/2016 SDF 01/2016 STP LG URBAN 01/2016 SDF 01/2016 NHPP 01/2016 SDF 01/2016 STP LG URBAN 01/2016 SDF 01/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.672 0.168 0.088 0.022 6.721 1.680 0.877 0.219						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.447	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881254 SAFETY <Exempt>	GUIDERAIL MAINTENANCE: PROJECT WILL CONSIST OF REPAIRING OR REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. COLUMBIA, DUTCHESS, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 11/2015 SDF 11/2015	0.000 0.000	CONINSP CONST	0.248 2.064						
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.312	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881256 SAFETY <Exempt>	REGION 8 PEDESTRIAN COUNTDOWN TIMERS INSTALLATION. THIS PROJECT WILL INSTALL PEDESTRIAN COUNTDOWN TIMERS AT TRAFFIC SIGNALS WITH EXISTING CROSSWALKS AND/OR PEDESTRIAN SIGNAL PHASES IN REGION 8	HSIP 10/2015 SDF 10/2015 HSIP 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.198 0.022 1.650 0.183						
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.053	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881258 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (Formerly PIN: 8T0257)	SDF 11/2015 SDF 11/2015	0.000 0.000	CONINSP CONST	0.300 2.499						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.799	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881259 BRIDGE <Exempt>	BRIDGE PAINTING PROJECT WILL CONSIST OF PAINTING BRIDGE STEEL SURFACES THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0388)	SDF 03/2016 NHPP 10/2016 SDF 10/2016 STP FLEX 10/2016 SDF 10/2016 NHPP 10/2016 SDF 10/2016 STP FLEX 10/2016 SDF 10/2016	0.000 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.100		0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200				
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.100	5.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 881260 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8. (FORMERLY PIN: 8T0252)	SDF 04/2016 SDF 04/2016	0.000 0.000	CONINSP CONST	0.240 2.000						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881261 R&P <Exempt>	HIGHWAY WHERE & WHEN: THIS PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 10/2016 SDF 10/2016	0.300 2.500	CONINSP CONST		0.300 2.500					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.800	0.000	0.000	0.000	0.000	0.000
NYSDOT 881262 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT. PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES. WESTCHESTER AND ROCKLAND COUNTIES	STP FLEX 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.000 0.000 0.000 0.000	CONST CONST DETLDES DETLDES	0.800 0.200 0.004 0.001						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.005	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881263 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT. PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES IN ROCKLAND & ORANGE COUNTIES	STP FLEX 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881271 R&P <Exempt>	BIENNIAL MOWING IN ROCKLAND AND ORANGE COUNTIES, PALISADES INTERSTATE PARKWAY AND ROUTE 6: PROJECT WILL CONSIST OF REMOVING LITTER AND MOWING VEGETATION ALONG THE PALISADES INTERSTATE PARKWAY AND A SMALL CONNECTING SECTION OF ROUTE 6, INCLUDING EXIT AND E	SDF 02/2016 SDF 02/2016	0.000 0.000	CONINSP CONST	0.045 0.375						
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.420	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881272 BRIDGE <Exempt>	LONG SPAN BRIDGES: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF LONG SPAN BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES.	NHPP 06/2016 SDF 06/2016 NHPP 01/2017 SDF 01/2017 NHPP 01/2017 SDF 01/2017	0.000 0.000 0.800 0.200 8.000 2.000	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200 8.000 2.000						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.120	11.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881274 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT, VILLAGE OF WAPPINGERS FALLS, TOWN OF WAPPINGER AND TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY AND TOWNS OF YORKTOWN AND GREENBURGH, WESTCHESTER COUNTY	SDF 05/2016 SDF 05/2016	0.000 0.000	CONINSP CONST	0.048 0.400						
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.448	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881277 TRAFFIC <Exempt>	SIGNAL UPGRADES: THE UPGRADING OF TRAFFIC SIGNAL DETECTION EQUIPMENT TO FULL WORKING CONDITION, WILL IMPROVE THE EFFICIENCY OF TRAFFIC SIGNALS, LEADING TO BETTER TRAFFIC FLOW & REDUCED VEHICLES EMISSIONS IN ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COS	CMAQ 05/2016 SDF 05/2016 CMAQ 05/2016 SDF 05/2016 SDF 12/2015	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES	0.058 0.014 0.480 0.120 0.050						
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.722	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881278 TRAFFIC <Exempt>		SIGNAL IMPROVEMENTS: REPLACING SIGNALS, INSTALLING FLASHING BEACONS AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS WHERE NEEDED IN DUTCHESS, ORANGE, ROCKLAND, AND WESTCHESTER COUNTIES(FORMERLY PIN: 8T0213)	SDF 09/2017 0.150 SDF 09/2017 0.200 STP LG URBAN 07/2018 0.144 SDF 07/2018 0.036 STP LG URBAN 07/2018 1.200 SDF 07/2018 0.300	DETLDES ROWACQU CONINSP CONINSP CONST CONST		0.150 0.200	0.144 0.036 1.200 0.300				
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.350	1.680	0.000	0.000	0.000	0.000
NYSDOT 881279 BRIDGE <Exempt>		BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING THE BRIDGES AND SEALING THE DECKS, AS NEEDED IN ROCKLAND AND WESTCHESTER COUNTIES	SDF 03/2016 0.000 SDF 03/2016 0.000	CONINSP CONST	0.090 0.750						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.840	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881281 MISC <Exempt>		CULVERTS PREVENTIVE MAINTENANCE: OJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 08/2016 0.000 SDF 08/2016 0.000 SDF 12/2015 0.000 SDF 12/2015 0.000	CONINSP CONST DETLDES ROWACQU	0.124 1.200 0.050 0.100						
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.474	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881282 BRIDGE <Exempt>		MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0294)	SDF 06/2016 0.000 NHPP 12/2016 0.664 SDF 12/2016 0.166 NHPP 12/2016 6.640 SDF 12/2016 1.660	DETLDES CONINSP CONINSP CONST CONST	0.125	0.664 0.166 6.640 1.660					
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.125	9.130	0.000	0.000	0.000	0.000	0.000
NYSDOT 881283 SAFETY <Exempt>		BIENNIAL LONG LINE PAVEMENT MARKINGS. WORK WILL IMPROVE TRAFFIC SAFETY BY ENSURING THAT THE MARKINGS MAINTAIN THEIR PROPER DELINEATION AND REFLECTIVITY PROPERTIES AS NEEDED IN COUNTIES OF REGION 8 (FORMERLY PIN: 8T0244)	STP FLEX 02/2016 0.000 SDF 02/2016 0.000 STP LG URBAN 02/2016 0.000 SDF 02/2016 0.000 STP FLEX 02/2016 0.000 SDF 02/2016 0.000 STP LG URBAN 02/2016 0.000 SDF 02/2016 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.120 0.030 0.320 0.080 1.200 0.300 3.200 0.800						
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.050	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 881284 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8 (FORMERLY PIN: 8T0531)	STP FLEX 02/2016 SDF 02/2016 STP FLEX 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.264 0.066 2.200 0.550						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.080	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 881285 R&P <Exempt>	THIS PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. DUTCHESS, ORANGE, PUTNAM, & WESTCHESTER COUNTIES	STP FLEX 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200						
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 881286 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 05/2016 SDF 05/2016	0.000 0.000	CONINSP CONST	0.240 2.000						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.240	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 881287 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND AND WESTCHESTER COUNTIES	NHPP 11/2016 SDF 11/2016 NHPP 11/2016 SDF 11/2016 NHPP 10/2016 SDF 10/2016	0.058 0.014 0.480 0.120 0.012 0.003	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.058 0.014 0.480 0.120 0.012 0.003					
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.687	0.000	0.000	0.000	0.000	0.000
NYSOT 881291 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES	SDF 05/2016 SDF 10/2015 SDF 10/2015 NHPP 03/2017 SDF 03/2017 STP FLEX 03/2017 SDF 03/2017 NHPP 03/2017 SDF 03/2017 STP FLEX 03/2017 SDF 03/2017	0.000 0.000 0.000 0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200	DETLDES PRELDES SCOPING CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.010 0.085 0.065		0.320 0.080 0.080 0.020 3.200 0.800 0.800 0.200				
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.160	5.500	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881292 MOBIL <Exempt>	REST AREA SIDEWALKS, I84 AND I684:PROJECT WILL CONSIST OF REPLACING SIDEWALKS AT FOUR REST AREAS LOCATED ON INTERSTATES I-84 & I-684 IN THE TOWNS OF SOUTHEAST, WALLKILL, WAWAYANDA & BEDFORD, ORANGE, PUTNAM & WESTCHESTER COUNTIES	SDF 07/2016 SDF 07/2016 SDF 11/2015	0.000 0.000 0.000	CONINSP CONST DETLDES	0.025 0.250 0.005						
AQC:A15Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.280	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881297 R&P <Exempt>	HIGHWAY WHERE & WHEN: TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. AS NEEDED IN REGION 8 (Formerly PIN: 8T0259)	SDF 09/2017 SDF 09/2017	0.300 2.500	CONINSP CONST		0.300 2.500					
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.800	0.000	0.000	0.000	0.000	0.000
NYS DOT 881300 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8. (Formerly PIN: 8T0383)	SDF 04/2016 SDF 04/2017 SDF 04/2017	0.000 0.240 2.000	DETLDES CONINSP CONST	0.010	0.240 2.000					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.010	2.240	0.000	0.000	0.000	0.000	0.000
NYS DOT 881301 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8. PRIOR PIN 8T0427	STP FLEX 01/2016 SDF 01/2016 STP LG URBAN 01/2016 SDF 01/2016 STP FLEX 10/2016 SDF 10/2016 STP LG URBAN 10/2016 SDF 10/2016 STP FLEX 10/2016 SDF 10/2016 STP LG URBAN 10/2016 SDF 10/2016	0.000 0.000 0.000 0.000 0.048 0.012 0.048 0.012 0.400 0.100 0.400 0.100	DETLDES DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.008 0.002 0.008 0.002	0.048 0.012 0.048 0.012 0.400 0.100 0.400 0.100					
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.020	1.120	0.000	0.000	0.000	0.000	0.000
NYS DOT 881305 BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: THIS PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, AND OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY AS NEEDED IN REGION 8	SDF 05/2017 SDF 05/2017 SDF 10/2016	0.240 2.000 0.015	CONINSP CONST DETLDES		0.240 2.000 0.015					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.255	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882157 TRANSIT <Exempt>		POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS AND PUTNAM COUNTIES.	STP FLEX 10/2015	0.000	OPER	1.056					
			SDF 10/2015	0.000	OPER	0.264					
			STP FLEX 10/2016	1.056	OPER	1.056					
			SDF 10/2016	0.264	OPER	0.264					
			STP FLEX 10/2017	1.056	OPER		1.056				
			SDF 10/2017	0.264	OPER		0.264				
			STP FLEX 10/2018	1.056	OPER			1.056			
			SDF 10/2018	0.264	OPER			0.264			
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.960		1.320	1.320	1.320	1.320	0.000	0.000
METRO-NORTH 882218 TRANSIT <Exempt>	HAVERSTRAW-OSSINING FERRY: CONTINUE THE LEASE OF EXISTING PARKING AND/OR IMPROVEMENTS TO EXISTING DOCK FACILITIES.		FBD 05/2016	0.000	OPER	0.932					
			MTA 05/2016	0.000	OPER	0.233					
			NHPP 01/2016	0.000	OPER	0.800					
			MTA 01/2016	0.000	OPER	0.200					
			NHPP 01/2017	0.800	OPER		0.800				
			MTA 01/2017	0.200	OPER		0.200				
			NHPP 01/2018	0.800	OPER		0.800				
			MTA 01/2018	0.200	OPER		0.200				
			NHPP 01/2019	0.800	OPER			0.800			
			MTA 01/2019	0.200	OPER			0.200			
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.000		2.165	1.000	1.000	1.000	0.000	0.000
NYS DOT 882219 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE - OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41st STREET IN MANHATTAN.		STP LG URBAN 10/2016	0.280	OPER		0.280				
			SDF 10/2016	0.070	OPER		0.070				
			STP LG URBAN 10/2017	0.280	OPER			0.280			
			SDF 10/2017	0.070	OPER			0.070			
			STP LG URBAN 10/2018	0.280	OPER				0.280		
			SDF 10/2018	0.070	OPER				0.070		
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.050		0.000	0.350	0.350	0.350	0.000	0.000
NYS DOT 882244 TRANSIT <Exempt>	CROTON FALLS SHUTTLE: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTH'S CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY.		STP FLEX 01/2016	0.000	OPER	0.300					
			SDF 01/2016	0.000	OPER	0.075					
			STP FLEX 01/2017	0.300	OPER		0.300				
			SDF 01/2017	0.075	OPER		0.075				
			STP FLEX 01/2018	0.300	OPER			0.300			
			SDF 01/2018	0.075	OPER			0.075			
			STP FLEX 01/2019	0.300	OPER				0.300		
			SDF 01/2019	0.075	OPER				0.075		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.125		0.375	0.375	0.375	0.375	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882264 TRANSIT <Exempt>	DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT (HART) ORIENTED TO GRAND CENTRAL TERMINAL COMMUTERS	STP LG URBAN 01/2016	0.000	OPER	0.464						
		SDF 01/2016	0.000	OPER	0.116						
		STP LG URBAN 01/2017	0.464	OPER		0.464					
		SDF 01/2017	0.116	OPER		0.116					
		STP LG URBAN 01/2018	0.464	OPER			0.464				
		SDF 01/2018	0.116	OPER			0.116				
		STP LG URBAN 01/2019	0.464	OPER				0.464			
		SDF 01/2019	0.116	OPER				0.116			
		STP LG URBAN 01/2020	0.464	OPER					0.464		
		SDF 01/2020	0.116	OPER					0.116		
AQC:B1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.580	0.580	0.580	0.580	0.580	0.000	0.000
NYSDOT 882300 TRANSIT <Exempt>	TAPPAN ZEE EXPRESS BUS (ROCKLAND - WESTCHESTER). BUS OPERATES 6 DAYS A WEEK (MONDAY- SATURDAY) BETWEEN ROCKLAND COUNTY AND TARRYTOWN / WHITE PLAINS IN WESTCHESTER COUNTY.	STP FLEX 01/2016	0.000	MISC	1.504						
		SDF 01/2016	0.000	MISC	0.376						
		STP FLEX 01/2017	1.576	MISC		1.576					
		SDF 01/2017	0.394	MISC		0.394					
		STP FLEX 01/2018	1.576	MISC			1.576				
		SDF 01/2018	0.394	MISC			0.394				
		STP FLEX 01/2019	1.576	MISC				1.576			
		SDF 01/2019	0.394	MISC				0.394			
		STP FLEX 01/2020	1.576	MISC					1.576		
		SDF 01/2020	0.394	MISC					0.394		
AQC:B1P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		1.880	1.970	1.970	1.970	1.970	0.000	0.000
NYSDOT 882303 TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOW AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS.	STP FLEX 10/2015	0.000	MISC	0.344						
		SDF 10/2015	0.000	MISC	0.086						
		STP FLEX 10/2016	0.344	MISC		0.344					
		SDF 10/2016	0.086	MISC		0.086					
		STP FLEX 10/2017	0.344	MISC			0.344				
		SDF 10/2017	0.086	MISC			0.086				
		STP FLEX 10/2018	0.344	MISC				0.344			
		SDF 10/2018	0.086	MISC				0.086			
AQC:B1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.430	0.430	0.430	0.430	0.000	0.000	0.000
NYSDOT 882323 TRANSIT <Exempt>	FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAREBOX RECEIPTS IS \$6.347M.	STP FLEX 10/2015	0.000	OPER	0.200						
		SDF 10/2015	0.000	OPER	0.050						
		STP FLEX 10/2016	0.220	OPER		0.220					
		SDF 10/2016	0.055	OPER		0.055					
		STP FLEX 10/2017	0.220	OPER			0.220				
		SDF 10/2017	0.055	OPER			0.055				
		STP FLEX 10/2018	0.220	OPER				0.220			
		SDF 10/2018	0.055	OPER				0.055			
		STP FLEX 10/2019	0.220	OPER					0.220		
		SDF 10/2019	0.055	OPER					0.055		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.250	0.275	0.275	0.275	0.275	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882348 TRANSIT <Non-Exempt>	LOWER HUDSON VALLEY TRANSIT LINKS IS A PROGRAM OF INTEGRATED TRANSIT SUPPORTIVE INFRASTRUCTURE ELEMENTS (TRAFFIC SIGNAL & CONTROL UPGRADES, QUEUE JUMP, RAMP METERING & STOP/STATION IMPROVEMENTS) ALONG THE I-287 CORRIDOR IN ROCKLAND & WESTCHESTER COUNTIES.	SDF 02/2016	0.000	SCOPING	2.400						
		CMAQ 07/2017	6.896	CONINSP		6.896					
		CMAQ 07/2017	43.964	CONST		43.964					
		HSIP 07/2017	9.200	CONST		9.200					
		OTHER FA 07/2017	10.000	CONST		10.000					
		TWY 07/2017	5.800	CONST		5.800					
		SDF 10/2016	2.541	DETLDES		2.541					
		SDF 10/2016	3.559	PRELDES		3.559					
		CMAQ 12/2016	0.587	ROWACQU		0.587					
		CMAQ 10/2016	0.250	ROWINCD		0.250					
AQC:NON	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		2.400	82.797	0.000	0.000	0.000	0.000	0.000
NYSDOT 894007 MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER CO.	NHPP 04/2016	0.000	OPER	1.998						
		SDF 04/2016	0.000	OPER	0.500						
		NHPP 04/2017	0.480	OPER		0.480					
		SDF 04/2017	0.120	OPER		0.120					
		NHPP 04/2018	0.480	OPER			0.480				
		SDF 04/2018	0.120	OPER			0.120				
		NHPP 04/2019	0.480	OPER				0.480			
		SDF 04/2019	0.120	OPER				0 120			
		NHPP 04/2020	0.480	OPER					0.480		
		SDF 04/2020	0.120	OPER					0 120		
		NHPP 04/2021	0.480	OPER						0.480	
		SDF 04/2021	0.120	OPER						0.120	
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		2.498	0.600	0.600	0.600	0.600	0.600	0.000
NYSDOT 895009 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / MAINTAINS PARK & RIDE LOTS FOR TRAVELERS. COACH USA PROVIDES THE NON-FEDERAL SHARE.	CMAQ 10/2015	0.000	OPER	0.300						
		SDF 10/2015	0.000	OPER	0.040						
		CMAQ 10/2016	0.300	OPER		0.300					
		SDF 10/2016	0.040	OPER		0.040					
		CMAQ 10/2017	0.300	OPER			0 300				
		SDF 10/2017	0.040	OPER			0.040				
		CMAQ 10/2018	0.300	OPER				0 300			
		SDF 10/2018	0.040	OPER				0.040			
		CMAQ 10/2019	0.300	OPER					0 300		
		SDF 10/2019	0.040	OPER					0.040		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.340	0.340	0.340	0.340	0.340	0.000	0.000
NYSDOT 8T0208 SAFETY <Exempt>	BIENNIAL SIGN CONTRACT: THIS PROJECT WILL REPLACE SIGNS THAT HAVE REACHED THE END OF THEIR SERVICE LIFE ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER COUNTIES.	STP FLEX 05/2020	0.240	CONINSP					0 240		
		SDF 05/2020	0.060	CONINSP					0.060		
		STP FLEX 02/2020	2.000	CONST					2.000		
		SDF 02/2020	0.500	CONST					0 500		
		STP FLEX 02/2020	0.080	DETLDES					0.080		
		SDF 02/2020	0.020	DETLDES					0.020		
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.900	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0214 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER.IN COULUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES	SDF 09/2017	0.010	SCOPING		0.010					
		STP FLEX 07/2018	0.120	DETLDES			0 120				
		SDF 07/2018	0.030	DETLDES			0.030				
		STP FLEX 10/2017	0.040	PRELDES			0.040				
		SDF 10/2017	0.010	PRELDES			0.010				
		STP FLEX 07/2018	0.160	ROWACQU			0 160				
		SDF 07/2018	0.040	ROWACQU			0.040				
		STP FLEX 10/2017	0.080	ROWINCD			0.080				
		SDF 10/2017	0.020	ROWINCD			0.020				
		STP FLEX 02/2020	0.144	CONINSP					0 144		
		SDF 02/2020	0.036	CONINSP					0.036		
		STP FLEX 02/2020	1.200	CONST					1 200		
		SDF 02/2020	0.300	CONST					0 300		
AQC:D2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	0.500	0.000	1.680	0.000	0.000
NYSDOT 8T0215 SAFETY <Exempt>	SIGNAL REQUIREMENTS: THIS PROJECT WILL CONSIST OF UPGRADING OR INSTALLING NEW TRAFFIC SIGNALS AS NEEDED. THE WORK WILL ADDRESS VARIOUS INTERSECTIONS IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, AND PUTNAM.	STP FLEX 01/2018	0.080	DETLDES			0.080				
		SDF 01/2018	0.020	DETLDES			0.020				
		STP FLEX 02/2019	0.058	CONINSP				0.058			
		SDF 02/2019	0.014	CONINSP				0.014			
		STP FLEX 02/2019	0.480	CONST				0.480			
		SDF 02/2019	0.120	CONST				0 120			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.100	0.672	0.000	0.000	0.000
NYSDOT 8T0220 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2017	0.050	DETLDES		0.050					
		CMAQ 02/2018	0.058	CONINSP			0.058				
		SDF 02/2018	0.014	CONINSP			0.014				
		CMAQ 02/2018	0.480	CONST			0.480				
		SDF 02/2018	0.120	CONST			0.120				
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.050	0.672	0.000	0.000	0.000	0.000
NYSDOT 8T0225 SAFETY <Exempt>	GUIDERAIL REHABILITATION: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2018	0.016	DETLDES			0.016				
		SDF 04/2018	0.004	DETLDES			0.004				
		NHPP 02/2019	0.096	CONINSP				0.096			
		SDF 02/2019	0.024	CONINSP				0.024			
		STP FLEX 02/2019	0.096	CONINSP				0.096			
		SDF 02/2019	0.024	CONINSP				0.024			
		NHPP 02/2019	0.800	CONST				0.800			
		SDF 02/2019	0.200	CONST				0 200			
		STP FLEX 02/2019	0.800	CONST				0.800			
		SDF 02/2019	0.200	CONST				0 200			
AQC:A9Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.020	2.240	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0227 SAFETY <Exempt>	GUIDERAIL REHABILITATION; PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, TO IMPROVE ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2017	0.016	DETLDES		0.016					
		SDF 04/2017	0.004	DETLDES		0.004					
		NHPP 02/2018	0.096	CONINSP			0.096				
		SDF 02/2018	0.024	CONINSP			0.024				
		STP FLEX 02/2018	0.048	CONINSP			0.048				
		SDF 02/2018	0.012	CONINSP			0.012				
		NHPP 02/2018	0.800	CONST			0.800				
		SDF 02/2018	0.200	CONST			0.200				
		STP FLEX 02/2018	0.400	CONST			0.400				
		SDF 02/2018	0.100	CONST			0.100				
AQC:A9P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.020	1.680	0.000	0.000	0.000	0.000
NYSDOT 8T0232 MISC <Exempt>	CULVERTS REHAB/REPLACE: THIS PROJECT CONSISTS OF REHABILITATING OR REPLACING CULVERTS WITH MAJOR DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER AND WESTCHESTER COUNTIES.	SDF 01/2016	0.000	SCOPING	0.010						
		SDF 09/2017	0.050	DETLDES		0.050					
		SDF 12/2016	0.010	PRELDES		0.010					
		SDF 09/2017	0.100	ROWACQU		0.100					
		SDF 12/2016	0.030	ROWINCD		0.030					
		NHPP 07/2019	0.240	CONINSP				0.240			
		SDF 07/2019	0.060	CONINSP				0.060			
		NHPP 07/2019	2.400	CONST				2.400			
		SDF 07/2019	0.600	CONST				0.600			
AQC:A2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.010	0.190	0.000	3.300	0.000	0.000	0.000
NYSDOT 8T0233 MISC <Exempt>	CULVERTS PREVENTIVE MAINTENANCE: THIS PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 07/2020	0.010	PRELDES					0.010		
		SDF 07/2020	0.030	ROWINCD					0.030		
		SDF 05/2020	0.010	SCOPING					0.010		
		SDF 10/2020	0.050	DETLDES						0.050	
		SDF 10/2020	0.100	ROWACQU						0.100	
		SDF 02/2022	0.000	CONINSP							0.120
		SDF 02/2022	0.000	CONST							1.000
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	0.150	1.120
NYSDOT 8T0242 R&P <Exempt>	BIENNIAL MOWING INTERSTATE 84: THIS PROJECT CONSISTS OF REMOVING LITTER AND MOWING VEGETATION IN THE INTERCHANGE AREAS ALONG INTERSTATE ROUTE 84 IN DUTCHESS, ORANGE, AND PUTNAM COUNTIES.	SDF 07/2016	0.000	DETLDES	0.010						
		SDF 07/2017	0.066	CONINSP		0.066					
		SDF 07/2017	0.550	CONST		0.550					
AQC:C11P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.010	0.616	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0245 SAFETY <Exempt>	BIENNIAL LONG LINES. THIS PROJECT CONSISTS OF APPLYING EPOXY & PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. THIS WORK INVOLVES VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	STP FLEX 04/2017	0.024	DETLDES		0.024					
		SDF 04/2017	0.006	DETLDES		0.006					
		NHPP 02/2018	0.320	CONINSP			0 320				
		SDF 02/2018	0.080	CONINSP			0.080				
		STP FLEX 02/2018	0.120	CONINSP			0 120				
		SDF 02/2018	0.030	CONINSP			0.030				
		NHPP 02/2018	3.200	CONST			3 200				
		SDF 02/2018	0.800	CONST			0.800				
		STP FLEX 02/2018	1.200	CONST			1 200				
		SDF 02/2018	0.300	CONST			0.300				
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.030	6.050	0.000	0.000	0.000	0.000
NYSDOT 8T0248 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8.	STP FLEX 05/2018	0.008	DETLDES			0.008				
		SDF 05/2018	0.002	DETLDES			0.002				
		STP LG URBAN 05/2018	0.008	DETLDES			0.008				
		SDF 05/2018	0.002	DETLDES			0.002				
		STP FLEX 03/2019	0.048	CONINSP				0.048			
		SDF 03/2019	0.012	CONINSP				0.012			
		STP LG URBAN 03/2019	0.048	CONINSP				0.048			
		SDF 03/2019	0.012	CONINSP				0.012			
		STP FLEX 03/2019	0.400	CONST				0.400			
		SDF 03/2019	0.100	CONST				0 100			
		STP LG URBAN 03/2019	0.400	CONST				0.400			
		SDF 03/2019	0.100	CONST				0 100			
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.020	1.120	0.000	0.000	0.000
NYSDOT 8T0254 BRIDGE <Exempt>	BRIDGE WHERE & WHEN CONTRACT: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY IN THE COUNTIES OF REGION 8	SDF 10/2016	0.015	DETLDES		0.015					
		SDF 05/2018	0.240	CONINSP			0.240				
		SDF 05/2018	2.000	CONST			2.000				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.015	2.240	0.000	0.000	0.000	0.000
NYSDOT 8T0260 R&P <Exempt>	HIGHWAY WHERE & WHEN: 24 HR CONTRACTOR STANDBY READINESS: IMMEDIATELY REPAIR PORTIONS OF & PREVENT FURTHER DEGRADATION TO STATE HIGHWAYS IN THE EVENT OF EMERGENCY AS NEEDED IN REGION 8	SDF 03/2017	0.015	DETLDES		0.015					
		SDF 10/2018	0.300	CONINSP				0 300			
		SDF 10/2018	2.500	CONST				2 500			
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.015	0.000	2.800	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0264 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING (PMI) THIS PROJECT WILL CONSIST OF RESURFACING FLEXIBLE (ASPHALT) AND RIGID (CONCRETE) PAVEMENTS AND SHOULDERS OF STATE HIGHWAYS AT VARIOUS LOCATIONS AS NEEDED IN REGION 8	NHPP 04/2016 SDF 04/2016 NHPP 04/2016 SDF 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.050 0.262 10.880 2.720						
AQC:A10P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14.912	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0265 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE: THIS PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 03/2016 SDF 02/2016 SDF 02/2016 NHPP 04/2017 SDF 04/2017 NHPP 04/2017 SDF 04/2017	0.000 0.000 0.000 1.280 0.320 12.800 3.200	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST	0.100 0.015 0.010 1.280 0.320 12.800 3.200						
AQC:A10P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.125	17.600	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0266 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THIS PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2017 SDF 06/2017 NHPP 02/2017 SDF 02/2017 NHPP 10/2016 SDF 10/2016 NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	0.080 0.020 0.012 0.003 0.008 0.002 1.600 0.400 16.000 4.000	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONINSP CONINSP CONST CONST	 0.080 0.020 0.012 0.003 0.008 0.002 1.600 0.400 16.000 4.000						
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.125	22.000	0.000	0.000	0.000	0.000
NYS DOT 8T0283 R&P <Exempt>	CRACK SEALING. FILLING OF JOINTS AND CRACKS ON STATE HIGHWAYS. PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2017 SDF 07/2017 STP FLEX 05/2018 SDF 05/2018 STP FLEX 05/2018 SDF 05/2018	0.004 0.001 0.144 0.036 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	 0.004 0.001 0.144 0.036 1.200 0.300						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.005	1.680	0.000	0.000	0.000	0.000
NYS DOT 8T0284 R&P <Exempt>	CRACK SEALING: THIS PROJECT WILL CONSIST OF CLEANING AND SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. THE WORK WILL ENCOMPASS VARIOUS MUNICIPALITIES	STP FLEX 07/2016 SDF 07/2016 STP FLEX 05/2017 SDF 05/2017 STP FLEX 05/2017 SDF 05/2017	0.000 0.000 0.144 0.036 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	 0.004 0.001 0.144 0.036 1.200 0.300						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.005	1.680	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0289 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 02/2017	0.108	CONINSP		0.108					
		SDF 02/2017	0.012	CONINSP		0.012					
		HSIP 02/2017	0.900	CONST		0.900					
		SDF 02/2017	0.100	CONST		0.100					
		HSIP 10/2016	0.018	DETLDES		0.018					
		SDF 10/2016	0.002	DETLDES		0.002					
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.140	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0290 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2017	0.018	DETLDES		0.018					
		SDF 04/2017	0.002	DETLDES		0.002					
		HSIP 02/2018	0.108	CONINSP			0 108				
		SDF 02/2018	0.012	CONINSP			0.012				
		HSIP 02/2018	0.900	CONST			0 900				
		SDF 02/2018	0.100	CONST			0.100				
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.020	1.120	0.000	0.000	0.000	0.000
NYSDOT 8T0295 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT: PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS AS NEEDED IN REGION 8	SDF 09/2016	0.000	PRELDES	0.075						
		SDF 06/2016	0.000	SCOPING	0.050						
		SDF 03/2017	0.125	DETLDES		0.125					
		NHPP 12/2017	0.880	CONINSP			0.880				
		SDF 12/2017	0.220	CONINSP			0.220				
		NHPP 12/2017	8.800	CONST			8.800				
		SDF 12/2017	2.200	CONST			2.200				
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.125	0.125	12.100	0.000	0.000	0.000	0.000
NYSDOT 8T0296 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE: PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER.	SDF 09/2017	0.075	PRELDES		0.075					
		SDF 06/2017	0.050	SCOPING		0.050					
		SDF 03/2018	0.125	DETLDES			0.125				
		NHPP 01/2019	1.200	CONINSP				1 200			
		SDF 01/2019	0.300	CONINSP				0 300			
		NHPP 01/2019	12.000	CONST				12.000			
		SDF 01/2019	3.000	CONST				3.000			
AQC:A19Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.125	0.125	16.500	0.000	0.000	0.000
NYSDOT 8T0319 SAFETY <Exempt>	GUIDERAIL REPLACEMENT REGION WIDE: THIS PROJECT WILL REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 02/2018	0.040	DETLDES			0.040				
		SDF 02/2018	0.010	DETLDES			0.010				
		STP FLEX 12/2018	0.192	CONINSP				0 192			
		SDF 12/2018	0.048	CONINSP				0.048			
		STP FLEX 12/2018	1.600	CONST				1.600			
		SDF 12/2018	0.400	CONST				0.400			
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.050	2.240	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0334 MISC <Exempt>	GRAFFITI REMOVAL: THIS PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2015 SDF 01/2017 SDF 01/2017	0.000 0.036 0.300	DETLDES CONINSP CONST	0.010	0.036 0.300					
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.010	0.336	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0335 MISC <Exempt>	GRAFFITI REMOVAL: THIS PROJECT WILL REMOVE GRAFFITI FROM NOISE BARRIERS, RETAINING WALLS, AND BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2018 SDF 01/2020 SDF 01/2020	0.010 0.036 0.300	DETLDES CONINSP CONST				0.010	0.036 0.300		
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.336	0.000	0.000
NYSDOT 8T0346 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT: PROJECT WILL CONSIST OF REMOVING OVERGROWN & UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 02/2017 SDF 03/2018 SDF 03/2018	0.010 0.054 0.450	DETLDES CONINSP CONST		0.010	0.054 0.450				
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.010	0.504	0.000	0.000	0.000	0.000
NYSDOT 8T0347 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT: PROJECT WILL CONSIST OF REMOVING OVERGROWN & UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS, INCLUDING EXIT/ENTRANCE RAMPS AND REST AREAS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER COUNTIES	SDF 02/2019 SDF 03/2020 SDF 03/2020	0.010 0.054 0.450	DETLDES CONINSP CONST				0.010	0.054 0.450		
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.504	0.000	0.000
NYSDOT 8T0357 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 02/2016 NHPP 03/2017 SDF 03/2017 NHPP 03/2017 SDF 03/2017	0.000 0.144 0.036 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST	0.050	0.144 0.036 1.200 0.300					
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.050	1.680	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0359 MISC <Exempt>	CATCH BASINS: THIS PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	NHPP 02/2018 SDF 02/2018 NHPP 03/2019 SDF 03/2019 NHPP 03/2019 SDF 03/2019	0.040 0.010 0.120 0.030 1.000 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010	0 120 0.030 1.000 0 250			
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.050	1.400	0.000	0.000	0.000
NYSDOT 8T0373 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. COUNTIES WITHIN REGION 8.	STP FLEX 02/2017 SDF 02/2017 STP FLEX 04/2018 SDF 04/2018 STP FLEX 04/2018 SDF 04/2018	0.040 0.010 0.038 0.010 0.320 0.080	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	0.038 0.010 0 320 0.080				
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.050	0.448	0.000	0.000	0.000	0.000
NYSDOT 8T0384 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF THE HIGHWAYS IN REGION 8.	SDF 04/2017 SDF 05/2018 SDF 05/2018	0.010 0.240 2.000	DETLDES CONINSP CONST		0.010	0.240 2.000				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	2.240	0.000	0.000	0.000	0.000
NYSDOT 8T0402 MOBIL <Exempt>	TRAVEL DEMAND MANAGEMENT (TDM) PROGRAM TO DEVELOP PROJECTS & STRATEGIES TO OPTIMIZE THE TRANSPORTATION SYSTEM PERFORMANCE BY PROMOTING MODE CHOICES, DIRECTION/TIME OF TRAVEL WHICH LEADS TO REDUCED CONGESTION & IMPROVED AIR QUALITY IN MHSTCC AREA.	CMAQ 10/2015 SDF 10/2015 CMAQ 10/2016 SDF 10/2016 CMAQ 10/2017 SDF 10/2017 CMAQ 10/2018 SDF 10/2018 CMAQ 10/2019 SDF 10/2019	0.000 0.000 2.300 0.575 2.300 0.575 2.300 0.575 2.300 0.575	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.600 0.150	2.300 0.575	2 300 0.575	2 300 0 575	2 300 0 575		
AQC:C4P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.750	2.875	2.875	2.875	2.875	0.000	0.000
NYSDOT 8T0477 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2017 SDF 01/2017	1.350 0.150	MISC MISC		1.350 0.150					
AQC:A6P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.500	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0478 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2019 SDF 01/2019	1.350 0.150	MISC MISC				1 350 0 150			
AQC:C3P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.500	0.000	0.000	0.000
NYS DOT 8T0532 SAFETY <Exempt>	BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8	STP FLEX 12/2016 SDF 12/2016 STP FLEX 02/2018 SDF 02/2018 STP FLEX 02/2018 SDF 02/2018	0.024 0.006 0.240 0.060 2.200 0.550	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.024 0.006	0 240 0.060 2 200 0.550				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.030	3.050	0.000	0.000	0.000	0.000
NYS DOT 8T0539 R&P <Exempt>	BIENNIAL MOWING IN ROCKLAND AND ORANGE COUNTIES: PROJECT WILL CONSIST OF REMOVING LITTER AND MOWING VEGETATION ALONG THE PALISADES INTERSTATE PARKWAY, INCLUDING EXIT AND ENTRANCE RAMPS. THIS WORK WILL IMPROVE HIGHWAY SAFETY AND AESTHETICS	SDF 01/2017 SDF 02/2018 SDF 02/2018	0.010 0.045 0.375	DETLDES CONINSP CONST		0.010	0.045 0.375				
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.010	0.420	0.000	0.000	0.000	0.000
NYS DOT 8T0581 R&P <Exempt>	BIENNIAL MOWING INTERSTATE 84 : THIS PROJECT WILL CONSIST OF REMOVING LITTER AND MOWING VEGETATION ALONG THE PALISADES INTERSTATE PARKWAY & A SMALL CONNECTING SECTION OF ROUTE 6, INCLUDING EXIT AND ENTRANCE RAMPS. DUTCHESS, ORANGE AND PUTNAM COUNTIES.	SDF 01/2018 SDF 02/2019 SDF 02/2019	0.010 0.066 0.550	DETLDES CONINSP CONST			0.010	0.066 0 550			
AQC:C11P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.010	0.616	0.000	0.000	0.000
NYS DOT 8T0598 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: THIS PROJECT CONSISTS OF EXPLORING SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	NHPP 12/2016 SDF 12/2016 NHPP 10/2017 SDF 10/2017 NHPP 10/2017 SDF 10/2017	0.012 0.003 0.058 0.014 0.480 0.120	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.012 0.003	0.058 0.014 0.480 0.120				
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.015	0.672	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0599 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: THIS PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY AND BRIDGE DESIGN. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 12/2017 NHPP 10/2018 SDF 10/2018 NHPP 10/2018 SDF 10/2018	0.015 0.059 0.013 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST			0.015	0.059 0.013 0.480 0.120			
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.015	0.672	0.000	0.000	0.000
LOCAL 8T0600 RECON <Exempt>	MID-HUDSON SOUTH FUNDING FOR THE MAINTENANCE & REHABILITATION OF BRIDGES AND PAVEMENT TRANSPORTATION SYSTEM ON FEDERAL AID ELIGIBLE ROUTES IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	STP LG URBAN 12/2018 STP LG URBAN 12/2019 STP LG URBAN 12/2020	4.607 1.465 4.343	MISC MISC MISC				4.607	1.465	4.343	
AQC:A10P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	4.607	1.465	4.343	0.000
NYSDOT 8T0602 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES . COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	STP FLEX 09/2016 SDF 09/2016 STP FLEX 09/2016 SDF 09/2016 STP FLEX 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.096 0.024 0.800 0.200 0.008 0.002						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.130	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8T0604 SAFETY <Exempt>	SIGNAL UPGRADES: PROJECT WILL CONSIST OF REPLACING TRAFFIC SIGNALS THAT ARE EITHER OUTDATED OR DEFECTIVE. THE WORK WILL TAKE PLACE IN MULTIPLE MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 09/2019 CMAQ 07/2020 SDF 07/2020 CMAQ 07/2020 SDF 07/2020	0.050 0.058 0.014 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST				0.050 0.058 0.014 0.480 0.120			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	0.672	0.000	0.000
NYSDOT 8T0606 MISC <Exempt>	CULVERTS PREVENTIVE MAINTENANCE. PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, OR WESTCHESTER.	SDF 07/2018 SDF 07/2018 SDF 05/2018 SDF 10/2018 SDF 10/2018 SDF 02/2020 SDF 02/2020	0.010 0.030 0.010 0.100 0.100 0.144 1.200	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONST			0.010 0.030 0.010	0.100 0.100	0.144 1.200		
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.050	0.200	1.344	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0609 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2017 SDF 10/2019 SDF 10/2019	0.015 0.300 2.500	DETLDES CONINSP CONST		0.015			0 300 2 500		
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.015	0.000	0.000	2.800	0.000	0.000
NYSDOT 8T0610 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2018 SDF 05/2019 SDF 05/2019	0.010 0.240 2.000	DETLDES CONINSP CONST			0.010	0 240 2.000			
AQC:A1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.010	2.240	0.000	0.000	0.000
NYSDOT 8T0611 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2018 SDF 06/2018 NHPP 02/2018 SDF 02/2018 NHPP 10/2017 SDF 10/2017 NHPP 04/2019 SDF 04/2019 NHPP 04/2019 SDF 04/2019	0.120 0.030 0.020 0.005 0.008 0.002 1.600 0.400 16.000 4.000	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONINSP CONINSP CONST CONST			0 120 0.030 0.020 0.005 0.008 0.002	1.600 0.400 16.000 4.000			
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.185	22.000	0.000	0.000	0.000
NYSDOT 8T0612 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2018 SDF 07/2018 STP FLEX 05/2019 SDF 05/2019 STP FLEX 05/2019 SDF 05/2019	0.004 0.001 0.144 0.036 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.004 0.001	0 144 0.036 1 200 0 300			
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.005	1.680	0.000	0.000	0.000
NYSDOT 8T0613 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2018 SDF 04/2018 HSIP 02/2019 SDF 02/2019 HSIP 02/2019 SDF 02/2019	0.018 0.002 0.108 0.012 0.900 0.100	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.018 0.002	0 108 0.012 0 900 0 100			
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.020	1.120	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 8T0618 SAFETY <Exempt>	BIENNIAL LONG LINES: THIS PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	STP FLEX 01/2019 SDF 01/2019 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.024 0.006 0.352 0.088 0.088 0.022 3.520 0.880 0.880 0.220	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.024 0.006				
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.080		0.000	0.000	0.000	0.030	6.050	0.000	0.000
NYS DOT 8T0619 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: THIS PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2016 SDF 06/2016 STP FLEX 04/2017 SDF 04/2017 STP FLEX 04/2017 SDF 04/2017	0.000 0.000 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.008 0.002		0.096 0.024 0.800 0.200					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.120		0.010	1.120	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0620 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: THIS PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2017 SDF 06/2017 STP FLEX 04/2018 SDF 04/2018 STP FLEX 04/2018 SDF 04/2018	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.008 0.002	0.096 0.024 0.800 0.200					
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130		0.000	0.010	1.120	0.000	0.000	0.000	0.000
NYS DOT 8T0621 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2018 SDF 06/2018 STP FLEX 04/2019 SDF 04/2019 STP FLEX 04/2019 SDF 04/2019	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.008 0.002	0.096 0.024 0.800 0 200				
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130		0.000	0.000	0.010	1.120	0.000	0.000	0.000
NYS DOT 8T0622 BRIDGE <Exempt>	STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2017 SDF 05/2019 SDF 05/2019	0.015 0.240 2.000	DETLDES CONINSP CONST			0.015	0 240 2.000				
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.255		0.000	0.000	0.015	2.240	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 8T0623 BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE: PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 09/2018 SDF 06/2018 SDF 03/2019 NHPP 01/2020 SDF 01/2020 NHPP 01/2020 SDF 01/2020	0.125 0.075 0.250 1.320 0.330 13.200 3.300	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST			0.125 0.075	0 250	1 320 0 330 13 200 3 300		
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.600	0.000	0.000	0.200	0.250	18.150	0.000	0.000
NYSOT 8T0624 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	0.800 0.200 8.000 2.000	CONINSP CONINSP CONST CONST			0.800 0.200 8.000 2.000				
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.000	0.000	0.000	11.000	0.000	0.000	0.000	0.000
NYSOT 8T0625 BRIDGE <Exempt>	LONG SPAN BRIDGES: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 04/2019 SDF 04/2019 NHPP 04/2019 SDF 04/2019	0.800 0.200 8.000 2.000	CONINSP CONINSP CONST CONST				0.800 0 200 8.000 2.000			
AQC:A19Z	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.000	0.000	0.000	0.000	11.000	0.000	0.000	0.000
NYSOT 8T0626 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT CONSISTS OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	SDF 04/2018 SDF 03/2019 SDF 03/2019	0.014 0.090 0.750	DETLDES CONINSP CONST			0.014	0.090 0.750			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.854	0.000	0.000	0.014	0.840	0.000	0.000	0.000
NYSOT 8T0627 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	SDF 04/2017 SDF 03/2020 SDF 03/2020	0.014 0.090 0.750	DETLDES CONINSP CONST		0.014			0.090 0.750		
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.854	0.000	0.014	0.000	0.000	0.840	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0628 BRIDGE <Exempt>		BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 05/2017	0.100	DETLD	0.100					
			SDF 02/2017	0.085	PRELDES	0.085					
			SDF 12/2016	0.065	SCOPING	0.065					
			NHPP 03/2018	0.400	CONINSP		0.400				
			SDF 03/2018	0.100	CONINSP		0.100				
			NHPP 03/2018	4.000	CONST		4.000				
			SDF 03/2018	1.000	CONST		1.000				
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.000	0.250	5.500	0.000	0.000	0.000	0.000
NYS DOT 8T0629 BRIDGE <Exempt>		BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	SDF 05/2018	0.100	DETLD		0.100				
			SDF 02/2018	0.085	PRELDES		0.085				
			SDF 12/2017	0.065	SCOPING		0.065				
			NHPP 03/2019	0.400	CONINSP			0.400			
			SDF 03/2019	0.100	CONINSP			0.100			
			NHPP 03/2019	4.000	CONST			4.000			
			SDF 03/2019	1.000	CONST			1.000			
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.000	0.000	0.250	5.500	0.000	0.000	0.000
NYS DOT 8T0630 STUDY <Exempt>		GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 12/2018	0.015	DETLD			0.015			
			NHPP 10/2019	0.058	CONINSP				0.058		
			SDF 10/2019	0.014	CONINSP				0.014		
			NHPP 10/2019	0.480	CONST				0.480		
			SDF 10/2019	0.120	CONST				0.120		
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.687	0.000	0.000	0.000	0.015	0.672	0.000	0.000
NYS DOT 8T0636 MISC <Exempt>		CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 07/2016	0.000	CONINSP	0.090					
			SDF 07/2016	0.000	CONST	0.750					
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.840	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 8T0637 MISC <Exempt>		CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 09/2016	0.000	DETLD	0.005					
			SDF 07/2017	0.090	CONINSP		0.090				
			SDF 07/2017	0.750	CONST		0.750				
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.840	0.005	0.840	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0638 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY AND INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS ORANGE, PUTNAM, ULSTER & WESTCHESTER COUNTIES	SDF 09/2017 SDF 07/2018 SDF 07/2018	0.005 0.090 0.750	DETLDES CONINSP CONST		0.005	0.090 0.750				
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.005	0.840	0.000	0.000	0.000	0.000
NYSDOT 8T0639 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND ULSTER & WESTCHESTER COUNTIES	SDF 09/2018 SDF 07/2019 SDF 07/2019	0.005 0.090 0.750	DETLDES CONINSP CONST			0.005 0.090 0.750				
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.005	0.840	0.000	0.000	0.000
NYSDOT 8T0640 RECON <Exempt>	SYSTEM REPAIR VII: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2017 SDF 06/2017 STP FLEX 02/2017 SDF 02/2017 NHPP 06/2017 SDF 06/2017 STP FLEX 02/2017 SDF 02/2017 NHPP 10/2016 SDF 10/2016 NHPP 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018 NHPP 01/2018 SDF 01/2018 STP FLEX 01/2018 SDF 01/2018 NHPP 02/2019 SDF 02/2019 STP FLEX 02/2019 SDF 02/2019 NHPP 02/2019 SDF 02/2019 STP FLEX 02/2019 SDF 02/2019	0.060 0.015 0.061 0.015 0.012 0.003 0.012 0.003 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.080 0.020 0.048 0.012 0.048 0.012 0.800 0.200 0.400 0.100	PRELDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		0.060 0.015 0.061 0.015 0.012 0.003 0.012 0.003 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.080 0.020 0.048 0.012 0.048 0.012 0.800 0.200 0.400 0.100					
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.231	0.300	1.620	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0673 SAFETY <Exempt>	SIGNAL REQUIREMENTS: PROJECT WILL CONSIST OF UPGRADING OR INSTALLING NEW TRAFFIC SIGNALS AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, & WESTCHESTER.	SDF 01/2020 SDF 05/2021 SDF 05/2021	0.100 0.072 0.600	DETLDES CONINSP CONST					0.100	0.072 0.600	
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.100	0.672	0.000
NYSDOT 8T0674 SAFETY <Exempt>	GUIDERAIL REPLACEMENT REGION WIDE: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	SDF 02/2021 SDF 03/2022 SDF 03/2022	0.050 0.000 0.000	DETLDES CONINSP CONST						0.050	0.240 2.000
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.050	2.240
NYSDOT 8T0675 SAFETY <Exempt>	GUIDERAIL REHABILITATION:PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2019 SDF 04/2019 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.016 0.004 0.096 0.024 0.048 0.012 0.800 0.200 0.400 0.100	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.016 0.004	0.096 0.024 0.048 0.012 0.800 0.200 0.400 0.100		
AQC:A9P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.020	1.680	0.000	0.000
NYSDOT 8T0676 SAFETY <Exempt>	GUIDERAIL REHABILITATION: PROJECT WILL CONSIST OF REPLACING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS COUNTIES	NHPP 04/2020 SDF 04/2020 NHPP 01/2021 SDF 01/2021 STP FLEX 01/2021 SDF 01/2021 NHPP 01/2021 SDF 01/2021 STP FLEX 01/2021 SDF 01/2021	0.016 0.004 0.096 0.024 0.096 0.024 0.800 0.200 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.016 0.004	0.096 0.024 0.096 0.024 0.800 0.200 0.800 0.200		
AQC:A9P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.020	2.240	0.000
NYSDOT 8T0677 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 09/2019 SDF 07/2020 SDF 07/2020	0.005 0.090 0.750	DETLDES CONINSP CONST				0.005	0.090 0.750		
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.005	0.840	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0678 MISC <Exempt>	CULVERT JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF CULVERTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 09/2020 SDF 07/2021 SDF 07/2021	0.006 0.090 0.750	DETLDES CONINSP CONST					0.006 0.090 0.750		
AQC:A2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.006	0.840	0.000
NYS DOT 8T0679 R&P <Exempt>	BIENNIAL MOWING IN ROCKLAND AND ORANGE COUNTIES, PROJECT WILL CONSIST OF REMOVING LITTER AND MOWING VEGETATION ALONG PALISADES INTERSTATE PARKWAY AND ROUTE 6.	SDF 01/2019 SDF 02/2020 SDF 02/2020	0.010 0.045 0.375	DETLDES CONINSP CONST				0.010 0.045 0.375			
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	0.420	0.000	0.000
NYS DOT 8T0680 RECON <Exempt>	SYSTEM REPAIR IX: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2018 SDF 06/2018 STP FLEX 06/2018 SDF 06/2018 NHPP 06/2018 SDF 06/2018 STP FLEX 06/2018 SDF 06/2018 NHPP 02/2018 SDF 02/2018 NHPP 01/2019 SDF 01/2019 STP FLEX 01/2019 SDF 01/2019 NHPP 01/2019 SDF 01/2019 STP FLEX 01/2019 SDF 01/2019 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020 NHPP 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.060 0.015 0.064 0.016 0.012 0.003 0.013 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.048 0.012 0.048 0.012 0.400 0.100 0.800 0.200	PRELDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST CONST			0.060 0.015 0.064 0.016 0.012 0.003 0.013 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.048 0.012 0.048 0.012 0.400 0.100 0.800 0.200				
AQC:A2Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.236	0.300	1.620	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBOT 8T0681 R&P <Exempt>	BIENNIAL ROADSIDE VEGETATION MANAGEMENT, ON STATE HIGHWAYS, PROJECT WILL CONSIST OF REMOVING OVERGROWN AND UNDESIRABLE VEGETATION ALONG STATE HIGHWAYS. VARIOUS COUNTIES IN REGION 8	SDF 02/2021 SDF 02/2022 SDF 02/2022	0.010 0.000 0.000	DETLDES CONINSP CONST						0.010	0.054 0.450
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.010	0.504
NYSBOT 8T0682 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	NHPP 02/2020 SDF 02/2020 NHPP 03/2021 SDF 03/2021 NHPP 03/2021 SDF 03/2021	0.040 0.010 0.120 0.030 1.000 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.040 0.010	0.120 0.030 1.000 0.250	
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.050	1.400	0.000
NYSBOT 8T0683 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS COUNTIES IN REGION 8	STP FLEX 05/2020 SDF 05/2020 STP LG URBAN 05/2020 SDF 05/2020 STP FLEX 03/2021 SDF 03/2021 STP LG URBAN 03/2021 SDF 03/2021 STP FLEX 03/2021 SDF 03/2021 STP LG URBAN 03/2021 SDF 03/2021	0.008 0.002 0.008 0.002 0.048 0.012 0.048 0.012 0.400 0.100 0.400 0.100	DETLDES DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST					0.008 0.002 0.008 0.002	0.048 0.012 0.048 0.012 0.400 0.100 0.400 0.100	
AQC:A2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.020	1.120	0.000
NYSBOT 8T0684 MISC <Exempt>	ENVIRONMENTAL REMEDIATION CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORM WATER CONTROL FACILITIES & LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS WITHIN COUNTIES OF REGION 8	STP FLEX 02/2019 SDF 02/2019 STP FLEX 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.040 0.010 0.038 0.010 0.320 0.080	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.040 0.010	0.038 0.010 0.320 0.080		
AQC:C11P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.050	0.448	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0685 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2018 SDF 10/2020 SDF 10/2020	0.015 0.300 2.500	DETLDES CONINSP CONST			0.015			0.300 2.500	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.015	0.000	0.000	2.800	0.000
NYSDOT 8T0686 R&P <Exempt>	HIGHWAY WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR AND PREVENT FUTURE DEGRADATION OF PORTIONS OF STATE HIGHWAYS IN THE EVENT OF AN EMERGENCY. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES	SDF 03/2019 SDF 10/2021 SDF 10/2021	0.015 0.000 0.000	DETLDES CONINSP CONST				0.015			0.300 2.500
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.015	0.000	0.000	2.800
NYSDOT 8T0687 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY & INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM OR WESTCHESTER	SDF 04/2019 SDF 05/2020 SDF 05/2020	0.010 0.240 2.000	DETLDES CONINSP CONST				0.010	0 240 2.000		
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.010	2.240	0.000	0.000
NYSDOT 8T0688 R&P <Exempt>	HIGHWAY JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS AND PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES AS NEEDED TO PRESERVE THE SAFETY AND INTEGRITY OF STATE HIGHWAYS. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM & WESTCHESTER	SDF 04/2020 SDF 05/2021 SDF 05/2021	0.010 0.240 2.000	DETLDES CONINSP CONST					0.010	0.240 2.000	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.010	2.240	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0689 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2019	0.120	DETLDES				0.120			
		SDF 06/2019	0.030	DETLDES				0.030			
		NHPP 02/2019	0.020	PRELDES				0.020			
		SDF 02/2019	0.005	PRELDES				0.005			
		NHPP 10/2018	0.008	SCOPING				0.008			
		SDF 10/2018	0.002	SCOPING				0.002			
		NHPP 04/2020	1.280	CONINSP					1.280		
		SDF 04/2020	0.320	CONINSP					0.320		
		NHPP 04/2020	12.800	CONST					12.800		
		SDF 04/2020	3.200	CONST					3.200		
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.185	17.600	0.000	0.000
NYSDOT 8T0690 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 06/2019	0.120	DETLDES				0.120			
		SDF 06/2019	0.030	DETLDES				0.030			
		NHPP 02/2019	0.020	PRELDES				0.020			
		SDF 02/2019	0.005	PRELDES				0.005			
		NHPP 10/2018	0.008	SCOPING				0.008			
		SDF 10/2018	0.002	SCOPING				0.002			
		NHPP 04/2021	1.280	CONINSP						1.280	
		SDF 04/2021	0.320	CONINSP						0.320	
		NHPP 04/2021	12.800	CONST						12.800	
		SDF 04/2021	3.200	CONST						3.200	
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.185	0.000	17.600	0.000
NYSDOT 8T0691 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2019	0.004	DETLDES				0.004			
		SDF 07/2019	0.001	DETLDES				0.001			
		STP FLEX 05/2020	0.144	CONINSP					0.144		
		SDF 05/2020	0.036	CONINSP					0.036		
		STP FLEX 05/2020	1.200	CONST					1.200		
		SDF 05/2020	0.300	CONST					0.300		
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.005	1.680	0.000	0.000
NYSDOT 8T0692 R&P <Exempt>	CRACK SEALING: PROJECT CONSISTS OF CLEANING & SEALING PAVEMENT CRACKS ON VARIOUS STATE HIGHWAYS. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. VARIOUS COUNTIES IN REGION 8.	STP FLEX 07/2020	0.004	DETLDES					0.004		
		SDF 07/2020	0.001	DETLDES					0.001		
		STP FLEX 05/2021	0.144	CONINSP						0.144	
		SDF 05/2021	0.036	CONINSP						0.036	
		STP FLEX 05/2021	1.200	CONST						1.200	
		SDF 05/2021	0.300	CONST						0.300	
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.005	1.680	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0693 SAFETY <Exempt>		SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2019 SDF 04/2019 HSIP 02/2020 SDF 02/2020 HSIP 02/2020 SDF 02/2020	0.018 0.002 0.108 0.012 0.900 0.100	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.018 0.002		0 108 0.012 0 900 0 100	
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140	0.000	0.000	0.000	0.020	1.120	0.000	0.000
NYS DOT 8T0694 SAFETY <Exempt>		SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	HSIP 04/2020 SDF 04/2020 HSIP 01/2021 SDF 01/2021 HSIP 01/2021 SDF 01/2021	0.018 0.002 0.108 0.012 0.900 0.100	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.018 0.002	0.108 0.012 0.900 0.100	
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.140	0.000	0.000	0.000	0.000	0.020	1.120	0.000
NYS DOT 8T0695 SAFETY <Exempt>		BIENNIAL SPECIAL MARKINGS: WORK WILL APPLY EPOXY & PREFORMED PAVEMENT MARKINGS (SUCH AS STOP BARS, CROSSWALK LINES, ARROWS, ETC.) ON FEDERAL AID ELIGIBLE ROUTES. AS NEEDED IN REGION 8	STP FLEX 12/2018 SDF 12/2018 STP FLEX 02/2020 SDF 02/2020 STP FLEX 02/2020 SDF 02/2020	0.024 0.006 0.264 0.066 2.200 0.550	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.024 0.006		0 264 0.066 2 200 0 550	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.110	0.000	0.000	0.000	0.030	3.080	0.000	0.000
NYS DOT 8T0696 BRIDGE <Exempt>		STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS, & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2018 SDF 05/2020 SDF 05/2020	0.015 0.240 2.000	DETLDES CONINSP CONST			0.015		0 240 2.000	
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.255	0.000	0.000	0.000	0.015	2.240	0.000	0.000
NYS DOT 8T0697 BRIDGE <Exempt>		STRUCTURES WHERE & WHEN: PROJECT WILL CONSIST OF TAKING IMMEDIATE ACTION TO REPAIR & PREVENT FURTHER DEGRADATION OF STATE BRIDGES, LARGE CULVERTS, RETAINING WALLS & OVERHEAD STRUCTURES IN THE EVENT OF AN EMERGENCY. COUNTIES WITHIN REGION 8	SDF 10/2019 SDF 05/2021 SDF 05/2021	0.015 0.240 2.000	DETLDES CONINSP CONST				0.015	0.240 2.000	
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.255	0.000	0.000	0.000	0.000	0.015	2.240	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8T0698 BRIDGE <Exempt>		BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2019 SDF 06/2019 STP FLEX 04/2020 SDF 04/2020 STP FLEX 04/2020 SDF 04/2020	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.008 0.002		0.096 0.024 0.800 0.200	
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130	0.000	0.000	0.000	0.010	1.120	0.000	0.000
NYS DOT 8T0699 BRIDGE <Exempt>		BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES. COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	STP FLEX 06/2020 SDF 06/2020 STP FLEX 04/2021 SDF 04/2021 STP FLEX 04/2021 SDF 04/2021	0.008 0.002 0.096 0.024 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.008 0.002	0.096 0.024 0.800 0.200	
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130	0.000	0.000	0.000	0.000	0.010	1.120	0.000
NYS DOT 8T0700 BRIDGE <Exempt>		MAINTENANCE BY CONTRACT BRIDGE: PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 06/2019 SDF 03/2019 SDF 12/2019 NHPP 04/2021 SDF 04/2021 NHPP 04/2021 SDF 04/2021	0.125 0.075 0.250 1.600 0.400 16.000 4.000	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST			0.125 0.075	0.250	1.600 0.400 16.000 4.000	
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.450	0.000	0.000	0.000	0.200	0.250	22.000	0.000
NYS DOT 8T0701 BRIDGE <Exempt>		MAINTENANCE BY CONTRACT BRIDGE: PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER.	SDF 06/2020 SDF 03/2020 SDF 12/2020 NHPP 01/2022 SDF 01/2022 NHPP 01/2022 SDF 01/2022	0.125 0.075 0.250 0.000 0.000 0.000 0.000	PRELDES SCOPING DETLDES CONINSP CONINSP CONST CONST				0.125 0.075	0.250	1.600 0.400 16.000 4.000
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.450	0.000	0.000	0.000	0.000	0.200	0.250	22.000
NYS DOT 8T0702 BRIDGE <Exempt>		BRIDGE REHABILITATION: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 06/2019 SDF 06/2019 NHPP 11/2018 SDF 11/2018 NHPP 04/2020 SDF 04/2020 NHPP 04/2020 SDF 04/2020	0.096 0.024 0.064 0.016 0.800 0.200 8.000 2.000	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST			0.096 0.024 0.064 0.016		0.800 0.200 8.000 2.000	
AQC:A19Z	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.200	0.000	0.000	0.000	0.200	11.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0703 BRIDGE <Exempt>	BRIDGE REHABILITATION: THIS PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM AND WESTCHESTER COUNTIES.	NHPP 06/2020 SDF 06/2020 NHPP 11/2019 SDF 11/2019 NHPP 04/2021 SDF 04/2021 NHPP 04/2021 SDF 04/2021	0.096 0.024 0.064 0.016 0.800 0.200 8.000 2.000	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST					0.096 0.024 0.064 0.016 0.800 0.200 8.000 2.000		
AQC:A19Z	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.200	11.000	0.000
NYSDOT 8T0704 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: POJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER	SDF 06/2019 SDF 03/2021 SDF 03/2021	0.014 0.090 0.750	DETLDES CONINSP CONST				0.014		0.090 0.750	
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.014	0.000	0.840	0.000
NYSDOT 8T0705 BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: POJECT WILL CONSIST OF CLEANING/WASHING BRIDGES & SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER	SDF 06/2020 SDF 03/2022 SDF 03/2022	0.014 0.000 0.000	DETLDES CONINSP CONST					0.014		0.090 0.750
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.014	0.000	0.840
NYSDOT 8T0706 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	SDF 05/2019 SDF 02/2019 SDF 12/2018 NHPP 03/2020 SDF 03/2020 NHPP 03/2020 SDF 03/2020	0.100 0.085 0.065 0.400 0.100 4.000 1.000	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST				0.100 0.085 0.065 0.400 0.100 4.000 1.000			
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	5.500	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8T0707 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	SDF 02/2019	0.085	PRELDES				0.085			
		SDF 12/2018	0.065	SCOPING				0.065			
		SDF 05/2020	0.100	DETLDES					0 100		
		NHPP 03/2021	0.320	CONINSP						0.320	
		SDF 03/2021	0.080	CONINSP						0.080	
		STP FLEX 03/2021	0.080	CONINSP						0.080	
		SDF 03/2021	0.020	CONINSP						0.020	
		NHPP 03/2021	3.200	CONST						3.200	
		SDF 03/2021	0.800	CONST						0.800	
		STP FLEX 03/2021	0.800	CONST						0.800	
		SDF 03/2021	0.200	CONST						0.200	
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.000	0.000	0.000	0.150	0.100	5.500	0.000
NYSDOT 8T0708 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 12/2019	0.015	DETLDES					0.015		
		NHPP 10/2020	0.048	CONINSP						0.048	
		SDF 10/2020	0.012	CONINSP						0.012	
		NHPP 10/2020	0.480	CONST						0.480	
		SDF 10/2020	0.120	CONST						0.120	
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.675	0.000	0.000	0.000	0.000	0.015	0.660	0.000
NYSDOT 8T0709 STUDY <Exempt>	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	SDF 12/2020	0.015	DETLDES						0.015	
		NHPP 10/2021	0.000	CONINSP							0.048
		SDF 10/2021	0.000	CONINSP							0.012
		NHPP 10/2021	0.000	CONST							0.480
		SDF 10/2021	0.000	CONST							0.120
AQC:C5P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.015	0.000	0.000	0.000	0.000	0.000	0.015	0.660

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021			
AQ CODE	COUNTY	TOTAL PROJECT COST												
NYS DOT 8T0710 RECON <Exempt>	SYSTEM REPAIR X: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES SUCH AS RETAINING WALLS IN REGION 8.	NHPP 06/2019 SDF 06/2019 STP FLEX 06/2019 SDF 06/2019 NHPP 06/2019 SDF 06/2019 STP FLEX 06/2019 SDF 06/2019 NHPP 02/2019 SDF 02/2019 NHPP 01/2020 SDF 01/2020 STP FLEX 01/2020 SDF 01/2020 NHPP 01/2020 SDF 01/2020 STP FLEX 01/2020 SDF 01/2020 NHPP 02/2022 SDF 02/2022 STP FLEX 02/2022 SDF 02/2022 NHPP 02/2022 SDF 02/2022 STP FLEX 02/2022 SDF 02/2022	0.060 0.015 0.060 0.015 0.012 0.003 0.012 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	PRELDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.060 0.015 0.060 0.015 0.012 0.003 0.012 0.003 0.040 0.010 0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020 0.000 0.000 0.000 0.000 0.000 0.000 0.000			0.040 0.010 0.040 0.010 0.080 0.020 0.080 0.020			0.048 0.012 0.048 0.012 0.400 0.100 0.400 0.100
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.530		0.000	0.000	0.000	0.230	0.300	0.000	1.120		
NYS DOT 8T0711 STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8.	HSIP 01/2021 SDF 01/2021	1.350 0.150	MISC MISC							1.350 0.150			
AQC:C3P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	0.000	0.000	1.500	0.000		
NYS DOT 8T0712 MISC <Exempt>	CULVERTS REHABILITATION/ REPLACEMENT ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA,DUTCHESS, ORANGE, PUTNAM, ROCKLAND AND WESTCHESTER COUNTIES	SDF 04/2019 SDF 04/2019 SDF 01/2019 SDF 10/2019 SDF 10/2019 NHPP 11/2020 SDF 11/2020 NHPP 11/2020 SDF 11/2020	0.010 0.030 0.010 0.050 0.100 0.240 0.060 2.400 0.600	PRELDES ROWINCD SCOPING DETLDES ROWACQU CONINSP CONINSP CONST CONST				0.010 0.030 0.010		0.050 0 100		0.240 0.060 2.400 0.600		
AQC:A4P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	0.000	0.000	0.050	0.150	3.300	0.000		

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 8T0713 MISC <Exempt>	MID HUDSON SOUTH BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES	CMAQ 12/2016 CMAQ 12/2017 CMAQ 12/2018 CMAQ 12/2019 CMAQ 12/2020	9.279 0.208 3.130 0.925 9.310	MISC MISC MISC MISC MISC		9.279	0.208	3.130	0.925	9.310	
AQC:J1Z	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	9.279	0.208	3.130	0.925	9.310	0.000
NYS DOT 8T0718 MOBIL <Exempt>	SIGNAL COMMUNICATIONS: PROJECT WILL ENABLE INDIVIDUAL TRAFFIC SIGNALS TO COMMUNICATE CURRENT TRAFFIC CONDITIONS TO A CENTRAL MONITORING UNIT WHICH WILL HAVE THE ABILITY TO ADJUST INDIVIDUAL SIGNAL TIMING ON AN AS-NEEDED BASIS FOR OPTIMUM LEVEL OF SERVICE.	CMAQ 10/2016 SDF 10/2016 HSIP 10/2016 SDF 10/2016 CMAQ 10/2018 SDF 10/2018 HSIP 10/2018 SDF 10/2018 CMAQ 10/2020 SDF 10/2020 HSIP 10/2020 SDF 10/2020	1.064 0.266 0.540 0.060 1.064 0.266 0.540 0.060 1.072 0.268 0.540 0.060	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		1.064 0.266 0.540 0.060		1.064 0.266 0.540 0.060		1.072 0.268 0.540 0.060	
AQC:A7Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.930	0.000	1.930	0.000	1.940	0.000
LOCAL 8T0727 BRIDGE <Exempt>	MHSTCC BLOCK FUNDING FOR STP-OFF BRIDGE PROJECTS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF THE MID HUDSON	STP-OFF 09/2019 STP-OFF 09/2020	1.600 1.600	MISC MISC				1.600	1.600		
AQC:J1Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.600	1.600	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M701-01-01 1-STOCK <Exempt>	M-3 REPLACEMENT PURCHASE OF ROLLING STOCK NEEDED TO REPLACE THE M-3 FLEET AND TO PROVIDE ADDITIONAL SEATING AS RIDERSHIP CONTINUES TO GROW TO IMPROVE CUSTOMER EXPERIENCE AND MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017	0.000 324.860	MISC MISC	206.740	324.860					
AQC:B9Z	SYSTEM-WIDE TPC:\$478.9-\$590.1 M	TOTAL 5YR COST :	324.860		206.740	324.860	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M602-02-04 2-STATIONS <Exempt>	STATION BUILDING RENEWAL - THE PURPOSE OF THIS PROJECT IS TO PROVIDE CRITICAL IMPROVEMENTS TO STATION BUILDING ELEMENTS TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	4.020						
AQC:B8P	SYSTEM-WIDE TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		4.020	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M602-02-08 2-STATIONS <Exempt>	STATION COMMUNICATIONS INFRA - THIS PROJECT WILL PROVIDE FOR THE NECESSARY INFRASTRUCTURE (DISPLAYS, CONDUIT AND WIRING) TO PROVIDE "REAL-TIME, NON-EXCEPTION BASED" TRAIN INFORMATION TO EAST OF HUDSON OUTLYING STATIONS.	MTA 01/2016	0.000	MISC	5.450						
AQC:B6P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000		5.450	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M602-03-02 2-STATIONS <Non-Exempt>	STRATEGIC FACILITIES - PROVIDE IMPROVED STATION ACCESS AND EXPAND EXISTING RAILROAD PARKING FACILITIES AT SELECT STATIONS. (LOCATIONS TO BE DETERMINED).	FTA 5307 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	3.280 0.820						
AQC:NON	SYSTEM-WIDE TPC: \$40-\$60 M	TOTAL 5YR COST :	0.000		4.100	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-01-01 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL (GCT) TRAINSHED/TUNNEL STRUCT (INCL ROOF EXP. JTS)-CONTINUE PRIORITY REPAIRS AND BEGIN RECONSTRUCTION OF THE GCT TRAINSHED TO BRING TO A STATE OF GOOD REPAIR	MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 4.000 1.000 4.000 1.000 13.160 3.290 9.304 2.346 20.614 26.292 17.075 17.158	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	19.500	4.000 1.000 4.000 1.000 13 160 3.290 9 304 2.346 20.614 26 292 17.075 17 158					
AQC:B9Z	NEW YORK TPC: \$100-\$225 M	TOTAL 5YR COST :	119.239		19.500	10.000	28.100	81.139	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
METRO-NORTH M702-01-02 2-STATIONS <Exempt>	PARK AV TUNNEL FIRE & LIFE SAFETY IMPROVEMENTS - IMPROVE LIGHTING AND WAY FINDING ELEMENTS IN THE PARK AVENUE TUNNEL AS SAFETY IMPROVEMENT AND BRING TO A STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	1.000						
AQC:B9Z	NEW YORK TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-01-03 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL PLATFORM REHABILITATION - CONTINUE REHABILITATION OF DETERIORATED PLATFORM EDGES AS SAFETY IMPROVEMENT AND TO BRING TO A STATE OF GOOD REPAIR.	FTA 5337 01/2017 MTA 01/2017	0.960 0.240	MISC MISC		0.960 0.240					
AQC:B8P	NEW YORK TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200		0.000	1.200	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-01-04 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL FIRE PROTECTION -REPLACEMENT OF THE FIRE STANDPIPE SYSTEM IN THE TRAINSHED TO BRING TO A STATE OF GOOD REPAIR.	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	2.578 7.392 1.475	MISC MISC MISC		2.578 7.392 1.475					
AQC:B8P	NEW YORK TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.445		0.000	11.445	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-01-05 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL UTILITIES -COMPREHENSIVE EVALUATION OF THE GCT WATER CONVEYANCE SYSTEMS AND PRIORITY REPAIRS OF DETERIORATED PIPING TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2017	5.000	MISC		5.000					
AQC:B8P	NEW YORK TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-01-06 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL ELEVATOR IMPROVEMNTS- REHABILITATION OF TWO FREIGHT ELEVATORS - T-35 (C HALL) AND THE WALDORF ELEVATOR TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2017 MTA 01/2019	1.000 6.217	MISC MISC		1.000		6 217			
AQC:B8P	NEW YORK TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.217		0.000	1.000	0.000	6.217	0.000	0.000	0.000
METRO-NORTH M702-01-07 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL PA HEAD END AND VIS SYSTEMS - REPLACEMENT OF THE EXISTING GRAND CENTRAL TERMINAL VISUAL INFORMATION SYSTEM (VIS) TO MAINTAIN A STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	45.000						
AQC:B6P	NEW YORK TPC: \$40-\$60 M	TOTAL 5YR COST :	0.000		45.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M702-01-08 2-STATIONS <Exempt>	MENTORING - GRAND CENTRAL TERMINAL PROVIDES FOR CONSTRUCTION CONTRACTS FOR GCT PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	MTA 01/2016 MTA 01/2017	0.000 3.000	MISC MISC	2.000	3.000					
AQC:B1Z	NEW YORK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		2.000	3.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-02 2-STATIONS <Exempt>	LOWER HARLEM LINE STATION IMPROVEMENTS – SELECT STATION IMPROVEMENTS AT THE FOLLOWING STATIONS: WILLIAMS BRIDGE, WOODLAWN, BOTANICAL GARDENS TO BRING TO A STATE OF GOOD REPAIR.	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	16.000 8.550 6.000	MISC MISC MISC		16.000 8.550 6.000					
AQC:B8Z	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	30.550	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-03 2-STATIONS <Exempt>	UPPER HUDSON STATION IMPROVEMENTS – PRIORITY REPAIRS AT THE FOLLOWING STATIONS: POUGHKEEPSIE, NEW HAMBURG, BEACON, COLD SPRING, GARRISON AND CORTLANDT TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2016 FTA 5337 01/2017 MTA 01/2017	0.000 4.000 11.000	MISC MISC MISC	2.500	4.000 11.000					
AQC:B8Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.500	15.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-04 2-STATIONS <Exempt>	HARLEM LINE STATION IMPROVEMENTS -PRIORITY REPAIRS AT THE FOLLOWING STATIONS: SOUTHEAST, BREWSTER, CROTON FALLS, PURDY'S, GOLDENS BRIDGE, KATONAH, BEDFORD HILLS, MT KISCO, CHAPPAQUA, PLEASANTVILLE, HAWTHORNE, MOUNT PLEASANT, VALHALLA, NORTH WHITE PLAINS,	MTA 01/2016 FTA 5337 01/2017 MTA 01/2017	0.000 5.867 14.133	MISC MISC MISC	2.500	5.867 14.133					
AQC:B8Z	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :		2.500	20.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-05 2-STATIONS <Exempt>	WEST OF HUDSON STATION IMPROVEMENTS -SELECT REPAIRS AT THE FOLLOWING STATIONS: SPRING VALLEY ON THE PASCACK VALLEY LINE AND HARRIMAN AND MIDDLETOWN ON THE PORT JERVIS LINE TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2017 MTA 01/2018	0.300 1.200	MISC MISC		0.300	1.200				
AQC:B8Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.300	1.200	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-06 2-STATIONS <Exempt>	STATION BUILDING REHABILITATION - THE PURPOSE OF THIS PROJECT IS TO PROVIDE CRITICAL IMPROVEMENTS TO STATION BUILDING ELEMENTS TO BRING TO A STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017	0.000 0.380	MISC MISC	0.120	0.380					
AQC:B8Z	SYSTEM-WIDE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.120	0.380	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M702-02-07 2-STATIONS <Exempt>	CUSTOMER COMMUNICATION - IMPROVE CUSTOMER COMMUNICATIONS IN GRAND CENTRAL TERMINAL AND AT OUTLYING PASSENGER STATIONS THROUGH A PHASED ROLLOUT OF A NUMBER OF CUSTOMER SERVICE INITIATIVES (CSI) TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2016 MTA 01/2017	0.000 15.000	MISC MISC	45.000	15.000					
AQC:B6P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		45.000	15.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-08 2-STATIONS <Exempt>	NEW FARE PAYMENT - ADVANCEMENT OF THE NEW FARE PAYMENT SYSTEM TO IMPROVE EFFICIENCY IN OPERATIONS	MTA 01/2017	5.000	MISC		5.000					
AQC:B5P	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-02-09 2-STATIONS <Exempt>	MENTORING PROGRAM - STATIONS PROVIDES FOR CONSTRUCTION CONTRACTS FOR STATIONS PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018	0.000 0.000 4.000 6.000 1.000 1.000	MISC MISC MISC MISC MISC MISC	1.000 2.000	4.000 6.000	1.000 1.000				
AQC:B1Z	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		3.000	10.000	2.000	0.000	0.000	0.000	0.000
METRO-NORTH M702-03-01 2-STATIONS <Non-Exempt>	STRATEGIC FACILITIES - IMPROVE PARKING & ACCESS TO METRO-NORTH TRAINS THROUGH PARKING EXPANSION AT LOCATIONS TO BE DETERMINED WITH POSSIBLE CANDIDATES FOR SUCH FACILITIES CONSIDERED BASED ON AVAILABLE LAND, DEMONSTRATED NEED & TRANSIT ORIENTED DEVELOPMENT	MTA 01/2016 CMAQ 01/2017 MTA 01/2017 CMAQ 01/2018 MTA 01/2018 CMAQ 01/2019 MTA 01/2019	0.000 5.200 1.300 1.600 0.400 6.986 1.747	MISC MISC MISC MISC MISC MISC MISC	2.500	5.200 1.300	1.600 0.400	6 986 1.747			
AQC:NON	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.500	6.500	2.000	8.733	0.000	0.000	0.000
METRO-NORTH M702-03-02 2-STATIONS <Exempt>	MENTORING PROGRAM - STRATEGIC FACILITIES PROVIDES FOR CONSTRUCTION CONTRACTS FOR FACILITIES PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2017 MTA 01/2019	1.000 2.000	MISC MISC		1.000		2.000			
AQC:B1Z	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	1.000	0.000	2.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH E-M03-03-01 3-TRK&STRCT <Exempt>	PROCURE RAIL VACUUM EQUIPMENT FOR MNR RIGHT-OF-WAY: PURCHASE OF TWO RAIL VACUUM VEHICLES TO AID IN DISASTER RECOVERY EFFORTS/MITIGATION REQUIRED ALONG METRO-NORTH'S RIGHT-OF-WAY	FTA 5324 01/2016 LOCAL 01/2016	0.000 0.000	MISC MISC	6.000 1.500						
AQC:B2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	7.500	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M03-03-02 3-TRK&STRCT <Exempt>	SYSTEM-WIDE REMOTE MONITORING OF WATER LEVELS, INCLUDING CAMERAS AND ALARM DEVICES, AT CRITICAL KEY LOCATIONS SUCH AS POWER SUBSTATIONS, CENTRAL INSTRUMENT LOCATORS, YARDS AND STATIONS TO PROVIDE AN ALARM WARNING AS WATER LEVELS RISE	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	22.500 2.500						
AQC:C14P	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-01-01 3-TRK&STRCT <Exempt>	CYCLICAL TRACK PROGRAM -CYCLICAL PROGRAM TO REPLACE TIES AND RAIL ALONG WITH CYCLICAL SURFACING AT VARIOUS LOCATIONS THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY IN NEW YORK STATE. TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 0.000 9.600 2.400 9.600 2.400 10.000 2.500 10.000 2.500 10.400 2.600 10.400 2.600	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	8.800 0.575 10.100 2.525 9.600 2.400 9.600 2.400 10.000 2.500 10.000 2.500 10.400 2.600 10.400 2.600						
AQC:B9P	SYSTEM-WIDE	TPC: \$70-\$130 M	TOTAL 5YR COST :	75.000	22.000	24.000	25.000	26.000	0.000	0.000	0.000
METRO-NORTH M703-01-02 3-TRK&STRCT <Exempt>	CYCLICAL REPL. INSULATED JOINT - CYCLICAL PROGRAM TO REPLACE INSULATED JOINTS AT VARIOUS LOCATIONS THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY IN NEW YORK STATE TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 0.400 0.400 0.410	MISC MISC MISC MISC	0.800	0.400	0.400	0.410			
AQC:B9P	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.210	0.800	0.400	0.400	0.410	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M703-01-05 3-TRK&STRCT <Exempt>	GCT TURNOUTS/SWITCH RENEWAL -CYCLICAL PROGRAM TO REPLACE TURNOUTS AND SWITCHES THROUGHOUT THE GCT TRAIN SHED AREA TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 0.000 0.000 2.300 2.300 2.350 2.350 4.000 4.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.540 3.090 3.390 1.320 2.300 2.300 2.350 2.350 4.000 4.000						
AQC:B9P	NEW YORK TPC: \$21-\$31 M	TOTAL 5YR COST :	17.300		9.340	4.600	4.700	8.000	0.000	0.000	0.000
METRO-NORTH M703-01-06 3-TRK&STRCT <Exempt>	TURNOUTS - YARDS/SIDINGS - CYCLICAL PROGRAM TO REPLACE YARD AND TRACK STRUCTURE AT VARIOUS LOCATIONS THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY IN NEW YORK STATE TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017 MTA 01/2019	0.000 1.883 1.913	MISC MISC MISC	1.365 1.883			1 913			
AQC:B9P	SYSTEM-WIDE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.796		1.365	1.883	0.000	1.913	0.000	0.000	0.000
METRO-NORTH M703-01-07 3-TRK&STRCT <Exempt>	REBUILD RETAINING WALLS - INVENTORY ALL AND REHABILITATE PRIORITY RETAINING WALLS LOCATED ON THE HUDSON, HARLEM AND NEW HAVEN LINES AS SAFETY IMPROVEMENT.	MTA 01/2016 MTA 01/2018	0.000 5.400	MISC MISC	2.100		5.400				
AQC:B9P	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.400		2.100	0.000	5.400	0.000	0.000	0.000	0.000
METRO-NORTH M703-01-08 3-TRK&STRCT <Exempt>	SYSTEMWIDE DRAINAGE - COMPLETE PHASED DRAINAGE IMPROVEMENTS ON THE HARLEM LINE AND MISCELLANEOUS OTHER SYSTEM-WIDE DRAINAGE IMPROVEMENTS TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	10.000						
AQC:A2P	SYSTEM-WIDE TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000		10.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-01-09 3-TRK&STRCT <Exempt>	PURCHASE MAINTENANCE OF WAY EQUIPMENT (MOFW) - CYCLICAL PROGRAM TO REPLACE MAINTENANCE OF WAY EQUIPMENT TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5337 01/2016 MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 0.000 5.427 2.196 2.364	MISC MISC MISC MISC MISC	4.000 8.014	5.427	2.196	2.364			
AQC:B9P	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	9.987		12.014	5.427	2.196	2.364	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M703-02-01 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM - EAST OF HUDSON -REPAIR OR REPLACEMENT OF BRIDGES OVER THE NEW HAVEN LINE AND OTHER LOCATIONS ON METRO-NORTH TERRITORY TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018	0.000 3.280 0.820 17.520 4.380	MISC MISC MISC MISC MISC	14.000	3.280 0.820	17 520 4.380				
AQC:B9P	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	26.000		14.000	4.100	21.900	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-02 3-TRK&STRCT <Exempt>	BRIDGE PRESERVATION PROGRAM - INSPECTION OF HUDSON UNDERGRADE STEEL BRIDGES AND THE PAINTING OF THE FASCIA GIRDERS AT MILLENNIUM BRIDGE IN THORNWOOD, NY TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2017	1.750	MISC		1.750					
AQC:B9P	SYSTEM-WIDE TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.750		0.000	1.750	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-03 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE REHABILITATION - THIS PROJECT WILL REPAIR OR REPLACE BRIDGES AT VARIOUS LOCATIONS THROUGHOUT METRO-NORTH TERRITORY TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 0.000 7.861 7.289 2.600 0.650 4.485 7.393 4.850 1.213 8.128 2.032 8.128 2.032	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	5.200 1.300 5.200 1.300	7.861 7.289 2.600 0.650	4.485 7.393 4.850 1.213	8 128 2.032 8 128 2.032			
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	56.661		13.000	18.400	17.941	20.320	0.000	0.000	0.000
METRO-NORTH M703-02-04 3-TRK&STRCT <Exempt>	BEACON LINE UNDERGRADE BRIDGES - PROJECT WILL PROVIDE FOR THE CONTINUED REHABILITATION OF BEACON LINE UNDERGRADE BRIDGES TO MAINTAIN THE BRIDGE STRUCTURES IN A STATE OF GOOD REPAIR.	FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018	2.500 2.500 1.250 1.250	MISC MISC MISC MISC		2.500 2.500	1 250 1.250				
AQC:B9P	DUTCHESS TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.500		0.000	5.000	2.500	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-05 3-TRK&STRCT <Exempt>	PARK AVENUE DIRECT FIXATION - REPAIR OF DETERIORATED RAIL FASTENERS AND GROUT PADS ON THE PARK AVENUE VIADUCT AS SAFETY IMPROVEMENT.	MTA 01/2017 MTA 01/2019	1.250 1.250	MISC MISC		1.250		1 250			
AQC:B9P	NEW YORK TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500		0.000	1.250	0.000	1.250	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
METRO-NORTH M703-02-06 3-TRK&STRCT <Exempt>	RAILTOP CULVERTS - CYCLICAL PROGRAM TO REPAIR OR REPLACE RAIL TOP CULVERTS AT VARIOUS LOCATIONS THROUGHOUT METRO-NORTH TERRITORY TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	3.378						
AQC:B9P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.378	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-07 3-TRK&STRCT <Exempt>	BRIDGE WALKWAYS - CONSTRUCTION OF EMPLOYEE WALKWAYS ON VARIOUS UNDERGRADE BRIDGES ON THE HARLEM, HUDSON AND PORT JERVIS LINES IN NYS AS SAFETY IMPROVEMENT.	MTA 01/2016 MTA 01/2017	0.000 0.281	MISC MISC	1.719	0.281					
AQC:B9P	SYSTEM-WIDE TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.281		1.719	0.281	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-13 3-TRK&STRCT <Exempt>	DC SUBSTATION/SIGNALHSE ROOF REPLACEMENT - CYCLICAL PROGRAM TO REPAIR OR REPLACE DETERIORATED ROOFING SYSTEMS & OTHER STRUCTURAL COMPONENTS AT SUBSTATIONS & SIGNAL HOUSES ON THE HARLEM, HUDSON, & NEW HAVEN LINES WITHIN NEW YORK STATE. AS SAFETY IMPROVEMENT	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 1.240 1.260 1.280	MISC MISC MISC MISC	1.200	1.240	1.260	1 280			
AQC:B6P	SYSTEM-WIDE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.780		1.200	1.240	1.260	1.280	0.000	0.000	0.000
METRO-NORTH M703-02-14 3-TRK&STRCT <Exempt>	EMPLOYEE WELFARE & STORAGE FACILITIES - UPGRADE OF EMPLOYEE WELFARE FACILITIES TO SUITABLE AND ADEQUATE SPACE. TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2017	3.000	MISC		3.000					
AQC:B8P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-15 3-TRK&STRCT <Exempt>	MENTORING PROGRAM - STRUCTURES PROVIDES FOR CONSTRUCTION CONTRACTS FOR STRUCTURES PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND REQUIREMENTS FOR CONTINUE OPERATIONS.	FTA 5337 01/2017 MTA 01/2017	1.000 2.000	MISC MISC		1.000 2.000					
AQC:B9Z	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-03-01 3-TRK&STRCT <Exempt>	ROCK SLOPE REMEDIATION - WEST OF HUDSON PRIORITY ROCK SLOPE REMEDIATION AS SAFETY IMPROVEMENTS.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0.000 0.000 0.000	MISC MISC MISC	6.850 3.300 4.850						
AQC:B9P	SYSTEM-WIDE TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000		15.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M703-03-02 3-TRK&STRCT <Exempt>	WEST OF HUDSON TRACK IMPROVEMENTS - CYCLICAL PROGRAM TO REPLACE TIES, RAIL, AND SWITCHES, ALONG WITH CYCLICAL SURFACING ON THE PORT JERVIS LINE TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017	0.000 3.506	MISC MISC	0.891	3.506					
AQC:B9P	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.891	3.506	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-03-03 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE REHABILITATION - WEST OF HUDSON REPAIR OR REPLACEMENT OF CRITICAL BRIDGES. TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 MTA 01/2018	2.752 0.688 2.752 0.688 3.248 0.812 3.248 0.812	MISC MISC MISC MISC MISC MISC MISC MISC		2.752 0.688 2.752 0.688	3.248 0.812 3.248 0.812				
AQC:B9P	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	6.880	8.120	0.000	0.000	0.000	0.000
METRO-NORTH M703-03-04 3-TRK&STRCT <Exempt>	MOODNA/WOODBURY VIADUCT (INCL TIMBERS/WALKWAYS) - CONTINUE STATE OF GOOD REPAIR WORK.	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017	5.600 1.400 5.600 1.400	MISC MISC MISC MISC		5.600 1.400 5.600 1.400					
AQC:B9Z	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M04-02-07 4-COMM&SIG <Exempt>	COMM & SIGNAL EQUIPMENT REPLACEMENT- PROCURE AND INSTALL MATERIALS PHASE 1. SYSTEMWIDE	FTA 5324 01/2016	0.000	MISC	2.900						
AQC:C15P	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.900	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH E-M04-03-01 4-COMM&SIG <Exempt>	POWER & SIGNAL MITIGATION BY ELEVATING POWER SUPPLY COMPONENTS, SECTIONALIZING SWITCHES, SNOWMELTERS & BOND BOXES; EXPLORE MAKING EQUIPMENT WATERTIGHT; RAISING CRITICAL SUBSTATION EQPT AT KEY LOCATIONS; & ELEVATE CENTRAL INSTRUMENT LOCATORS. D2013-RESL-023	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	61.703 10.567						
AQC:C15P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		72.270	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M604-01-01 4-COMM&SIG <Exempt>	SIGNAL SYSTEM IMPROVEMENTS -STUDY/DESIGN FOR SIGNAL IMPROVEMENTS AND REPLACE OUTDATED SIGNALS ON MAINLINE TRACKS TO PREVENT TRAIN -TO-TRAIN COLLISIONS, OVERSPEED DERAILMENTS, INCURSIONS INTO WORK ZONE LIMITS, AND MOVEMENTS OF A TRAIN THROUGH A SWITCHES.	MTA 01/2016	0.000	MISC	58.910						
AQC:B6P	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		58.910	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M604-01-02 4-COMM&SIG <Exempt>	UPGRADE THE PORT JERVIS LINE SIGNAL SYSTEM TO BRING WITHIN A STATE OF GOOD REPAIR IN CONJUNCTION WITH THE POSITIVE TRAIN CONTROL SYSTEM (PTC) PROJECT	MTA 01/2016	0.000	MISC	5.500						
AQC:B6P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		5.500	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M704-01-01 4-COMM&SIG <Exempt>	NETWORK INFRASTRUCTURE REPLACEMENT -UPGRADE OF THE FIBER OPTIC COMMUNICATION SYSTEM INFRASTRUCTURE. AS SAFETY IMPROVEMENTS.	MTA 01/2016 MTA 01/2017 MTA 01/2018	0.000 10.000 4.500	MISC MISC MISC	17.000	10.000	4.500				
AQC:B6P	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		17.000	10.000	4.500	0.000	0.000	0.000	0.000
METRO-NORTH M704-01-02 4-COMM&SIG <Exempt>	HARMON TO POUGHKEEPSIE SIGNAL SYSTEM - BEGIN PHASED REPLACEMENT OF EXISTING WAYSIDE SIGNAL, COMMUNICATION SYSTEMS, INFRASTRUCTURE INCLUDING COMMUNICATION ,SIGNAL CENTRAL INSTRUMENT LOCATIONS (CILS),FIBER OPTIC & COPPER CABLE SYSTEM AS SAFETY IMPROVEMENT	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 8.000 12.000	MISC MISC MISC MISC	16.000 24.000			8.000 12.000			
AQC:B6P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		40.000	0.000	0.000	20.000	0.000	0.000	0.000
METRO-NORTH M704-01-06 4-COMM&SIG <Exempt>	UPGRADE GRADE CROSSINGS - CYCLICAL PROGRAM TO REPLACE AND UPGRADE GRADE CROSSINGS AS SAFETY IMPROVEMENTS.	FTA 5337 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	1.200 0.300						
AQC:A1P	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M704-01-07 4-COMM&SIG <Exempt>	REPLACE HIGH CYCLE RELAYS - CYCLICAL PROGRAM TO REPLACE HIGH CYCLE RATE RELAYS AND KEY WAYSIDE SIGNAL APPARATUS AT VARIOUS LOCATIONS ON ALL THREE LINES IN NEW YORK STATE TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	1.000						
AQC:B6P	SYSTEM-WIDE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH E-M04-03-02 5-POWER <Exempt>	HUDSON LINE POWER AND SIGNAL RESILIENCY. PROJECT WILL CONSTRUCT & INSTALL CABLE & CABLE TRAY/TROUGH FOR THE PURPOSE OF CONVEYING RESILIENT POWER & COMMUNICATION & SIGNALS CABLES ALONG METRO-NORTH'S HUDSON LINE FROM MOTT HAVEN TO CROTON-HARMON.	FTA 5324 01/2016	0.000	MISC	31.000						
AQC:B6Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		31.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M605-01-04 5-POWER <Exempt>	REPLACE MOTOR ALTERNATORS - PHASED REPLACEMENT OF MOTOR ALTERNATORS AND CONTROL CIRCUITS, REACHING THE END OF THEIR USEFUL LIVES SYSTEMWIDE. TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	5.280 1.310						
AQC:B6P	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		6.590	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-03 5-POWER <Exempt>	CYCLICAL PROGRAM TO REPLACE AC SWITCHGEAR /CIRCUIT BREAKERS, GROUNDING DEVICE, PROTECTIVE RELAYS, CONTROL RELAYS, & ASSOCIATED CONNECTING COMPONENTS AT VARIOUS LOCATIONS WITHIN MNR TERRITORY TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 0.700 0.220 0.035	MISC MISC MISC MISC	2.945	0.700	0.220	0.035			
AQC:B6P	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		2.945	0.700	0.220	0.035	0.000	0.000	0.000
METRO-NORTH M705-01-04 5-POWER <Exempt>	HARLEM & HUDSON POWER REHABILITATION -CONTINUES REPLACEMENT OF AC SWITCHGEAR IN POWER TRACTION SUBSTATIONS TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0.000 0.000 0.000	MISC MISC MISC	6.000 6.000 3.000						
AQC:B6P	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		15.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-05 5-POWER <Exempt>	HARLEM AND HUDSON POWER IMPROVEMENTS -CONSTRUCTION OF A PREVIOUSLY-DESIGNED SUBSTATION NEAR MILEPOST 35, BETWEEN CHAPPAQUA AND MOUNT KISCO STATIONS ON THE HARLEM LINE, AT THE "CITY WATER" SITE	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017	4.400 1.100 4.400 1.100	MISC MISC MISC MISC		4.400 1.100 4.400 1.100					
AQC:B6Z	SYSTEM-WIDE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	11.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M705-01-06 5-POWER <Exempt>	THREE SUBSTATION REPLACEMENTS - BEGIN PHASED REPLACEMENT OF THREE SUBSTATIONS--AT WILSON WOODS, PELHAM (SUBSTATION C-16 ON THE NEW HAVEN LINE); MOUNT VERNON (SUBSTATION B-13 ON THE HARLEM LINE); & BRONXVILLE (SUBSTATION B-15 ON THE HARLEM LINE) FOR SAFETY	MTA 01/2017 FTA 5337 01/2019 MTA 01/2019	3.000 9.000 13.500	MISC MISC MISC		3.000		9.000 13 500			
AQC:B6P	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	3.000	0.000	22.500	0.000	0.000	0.000
METRO-NORTH M705-01-07 5-POWER <Exempt>	3RD RAIL COMPONENT REPLACEMENT - BEGIN CYCLICAL REPLACEMENT OF THE STEEL THIRD RAIL AND COMPONENTS TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018	0.000 0.000 2.500 2.500 2.500 2.500	MISC MISC MISC MISC MISC MISC	6.140 3.860	2.500 2.500	2 500 2.500				
AQC:B8P	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		10.000	5.000	5.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-08 5-POWER <Exempt>	REPLACE 3RD RAIL SECTIONALIZING SWITCHES - CYCLICAL PROGRAM TO REPLACE DETERIORATING, OBSOLETE COMPONENTS TO RENEW THE RAILROAD'S HIGH VOLTAGE ENERGY MANAGEMENT INFRASTRUCTURE TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2017	0.428	MISC		0.428					
AQC:B8P	SYSTEM-WIDE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.428	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-09 5-POWER <Exempt>	REPLACE SUBSTATIONS 128 AND 178 - DESIGN OF TWO SUBSTATIONS, REPLACEMENT OF ONE SUBSTATION TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2017	2.750	MISC		2.750					
AQC:B6P	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.750	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-10 5-POWER <Exempt>	PARK AVENUE TUNNEL ALARM -DESIGN AND INSTALLATION OF A CODE COMPLIANT ALARM SYSTEM IN PARK AVENUE TUNNEL TO PROTECT ACCESS TO FEDERAL ASSETS.	MTA 01/2016	0.000	MISC	1.500						
AQC:B6Z	NEW YORK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M705-01-11 5-POWER <Exempt>	REPLACE TUNNEL LIGHTING - REPLACEMENT AND RENEWAL OF TUNNEL LIGHTING IN THE PARK AVENUE TUNNELS AS SAFETY IMPROVEMENTS.	MTA 01/2016	0.000	MISC	0.500						
AQC:B9P	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M705-01-12 5-POWER <Exempt>	MENTORING - POWER PROVIDES FOR CONSTRUCTION CONTRACTS FOR POWER PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS	FTA 5337 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	1.000 2.000						
AQC:B1Z	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M606-01-03 6-SHP&YRD <Exempt>	OTHER SHOPS/YARDS RENEWAL - PROJECT ALLOCATION FOR VARIOUS PRIORITY SHOPS AND YARDS NEEDS AT MULTIPLE METRO-NORTH FACILITIES TO MAINTAIN STATE OF GOOD REPAIR.	MTA 01/2016	0.000	MISC	9.270						
AQC:B8P	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		9.270	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M706-01-01 6-SHP&YRD <Exempt>	HARMON SHOP REPLACEMENT - PHASE V STAGE II - DESIGN-BUILD OF RUNNING REPAIR AND SUPPORT SHOP FACILITY TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019 MTA 01/2019	24.848 6.212 13.562 340.978 18.449 18.639 7.130 1.783	MISC MISC MISC MISC MISC MISC MISC MISC			24.848 6.212 13.562 340.978				
AQC:B9Z	WESTCHESTER	TPC:\$388.8-\$479.1 M	TOTAL 5YR COST :		0.000	0.000	385.600	46.001	0.000	0.000	0.000
METRO-NORTH M706-01-02 6-SHP&YRD <Exempt>	HARMON WHEEL TRUE IMPROVEMENTS - REPLACEMENT OF THE EXISTING WHEEL TRUING MACHINE. TO IMPROVE EFFICIENCY IN	MTA 01/2017	2.000	MISC		2.000					
AQC:B4P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	2.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M706-01-03 6-SHP&YRD <Exempt>	BREWSTER YD IMPROVEMENTS - DESIGN AND ENVIRONMENTAL ASSESSMENTS FOR EXPANSION OF BREWSTER YARD TO ACCOMMODATE FLEET REPLACEMENT AND FUTURE GROWTH.	MTA 01/2017	4.200	MISC		4.200					
AQC:C7Z	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.200	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M706-01-04 6-SHP&YRD <Exempt>	WEST OF HUDSON YARD IMPROVEMENTS - ENVIRONMENTAL AND DESIGN EFFORTS FOR A NEW YARD AND PASSING SIDINGS ON THE PORT JERVIS LINE TO SUPPORT WEST OF HUDSON SERVICE AND RIDERSHIP TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2016 MTA 01/2017 MTA 01/2018	0.000 8.000 7.000	MISC MISC MISC	9.230	8.000	7.000				
AQC:C7Z	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		9.230	8.000	7.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH M706-01-05 6-SHP&YRD <Exempt>	MENTORING PROGRAM - SHOPS AND YARDS PROVIDES FOR CONSTRUCTION CONTRACTS FOR PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM.	FTA 5337 01/2017 MTA 01/2017	5.700 4.300	MISC MISC		5.700 4.300					
AQC:B1Z	SYSTEM-WIDE TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-01 8-MISC <Exempt>	SYSTEMWIDE LEAD/ASBESTOS ABATEMENT AS SAFETY IMPROVEMENTS	MTA 01/2016 MTA 01/2017	0.000 4.000	MISC MISC	1.000	4.000					
AQC:A2P	SYSTEM-WIDE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.000		1.000	4.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-02 8-MISC <Exempt>	ENVIRONMENTAL REMEDIATION: THIS PROJECT CONSISTS OF TAKING CORRECTIVE ACTIONS TO ADDRESS ENVIRONMENTAL DEFICIENCIES SYSTEM-WIDE. TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2016 MTA 01/2017	0.000 2.250	MISC MISC	0.250	2.250					
AQC:A2Z	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2.250		0.250	2.250	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-04 8-MISC <Exempt>	INDEPENDENT ENGINEER - PROVIDES OVERSIGHT AND PROGRAM OVERSIGHT FOR THE CAPITAL PROGRAM OVERSIGHT COMMITTEE OF THE MTA TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2016 MTA 01/2017	0.000 4.900	MISC MISC	3.100	4.900					
AQC:C5P	SYSTEM-WIDE TPC: \$7.5-\$12 M	TOTAL 5YR COST :	4.900		3.100	4.900	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-05 8-MISC <Exempt>	MENTORING PROGRAM ADMINISTRATION PROVIDES FOR CONTRACTS FOR PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 1.421 1.421 1.421	MISC MISC MISC MISC	2.842	1.421	1.421	1.421			
AQC:B1Z	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	4.263		2.842	1.421	1.421	1.421	0.000	0.000	0.000
METRO-NORTH M708-01-06 8-MISC <Exempt>	PROGRAM ADMINISTRATION - FOR THE 2015-2019 CAPITAL PROGRAM. TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 11.000 11.000 11.000	MISC MISC MISC MISC	11.000	11.000	11.000	11.000			
AQC:B1P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	33.000		11.000	11.000	11.000	11.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
METRO-NORTH M708-01-07 8-MISC <Exempt>	PROGRAM SCOPE DEVELOPMENT SYSTEM-WIDE TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 4.200 3.600 3.600	MISC MISC MISC MISC	3.600	4.200	3.600	3.600			
AQC:C5P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	11.400		3.600	4.200	3.600	3.600	0.000	0.000	0.000
METRO-NORTH M708-01-09 8-MISC <Exempt>	GRAND CENTRAL TERMINAL/ESA UNIFIED TRASH FACILITY - METRO-NORTH CONTRIBUTION FOR A NEW, UNIFIED TRASH FACILITY BEING CONSTRUCTED AS PART OF THE EAST SIDE ACCESS PROJECT TO IMPROVE CUSTOMER EXPERIENCE.	MTA 01/2016 MTA 01/2018	0.000 2.221	MISC MISC	12.922		2.221				
AQC:B8P	NEW YORK TPC: \$12.5-\$19 M	TOTAL 5YR COST :	2.221		12.922	0.000	2.221	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-10 8-MISC <Exempt>	SYSTEMWIDE SECURITY INITIATIVES - MISCELLANEOUS SECURITY IMPROVEMENTS THROUGHOUT METRO-NORTH TERRITORY TO PROTECT ACCESS TO FEDERAL ASSETS.	MTA 01/2016 MTA 01/2017	0.000 8.977	MISC MISC	7.894	8.977					
AQC:B1Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	8.977		7.894	8.977	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M708-01-11 8-MISC <Exempt>	EAM RESERVE -ALLOCATION TO SUPPORT METRO-NORTH'S WORK AS PART OF A MTA-WIDE ENTERPRISE ASSET MANAGEMENT INITIATIVE TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS.	MTA 01/2016 MTA 01/2017 MTA 01/2018	0.000 4.000 5.000	MISC MISC MISC	4.000	4.000	5.000				
AQC:C5Z	SYSTEM-WIDE TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.000		4.000	4.000	5.000	0.000	0.000	0.000	0.000
METRO-NORTH M808-01-XX 8-MISC <Exempt>	MISCELLANEOUS PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM (2020 - 2024) TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5307 01/2020 MTA 01/2020 FTA 5337 01/2020 FTA 5307 01/2021 MTA 01/2021 FTA 5337 01/2021	61.590 331.700 59.734 61.590 331.700 59.734	MISC MISC MISC MISC MISC MISC					61 590 331.700 59.734	61.590 331.700 59.734	
AQC:J1P	SYSTEM-WIDE TPC:\$2.4-\$3.0 B	TOTAL 5YR COST :	906.048		0.000	0.000	0.000	0.000	453.024	453.024	0.000
METRO-NORTH M809-01-XX 8-MISC <Exempt>	CMAQ ELIGIBLE PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM (2020 - 2024) TO MAINTAIN STATE OF GOOD REPAIR.	CMAQ 01/2020 MTA 01/2020 CMAQ 01/2021 MTA 01/2021	5.577 1.394 5.577 1.394	MISC MISC MISC MISC					5 577 1 394	5.577 1.394	
AQC:J1P	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	13.942		0.000	0.000	0.000	0.000	6.971	6.971	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B00491 BRIDGE <Exempt>	COLLEGE ROAD OVER I-87 (MP 26.37). BRIDGE REPLACEMENT TO ENSURE A STATE OF GOOD REPAIR; ROCKLAND COUNTY	TWY 10/2017 TWY 09/2019 TWY 09/2019	0.600 0.480 6.000	DETLDES CONINSP CONST			0.600	0.480 6.000			
AQC:A19P	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.080		0.000	0.000	0.600	6.480	0.000	0.000	0.000
NYSTA B02841 BRIDGE <Exempt>	BRIDGE REPLACEMENT - NORTH AVE BRIDGE OVER I-95 (PHASE 3),(MP 605.76)TO ENSURE A STATE OF GOOD REPAIR. WESTCHESTER COUNTY.	TWY 04/2016 TWY 10/2017 TWY 10/2017	0.000 0.850 11.300	DETLDES CONINSP CONST	1.160		0.850 11.300				
AQC:A19P	WESTCHESTER TPC: \$12.5-\$19 M	TOTAL 5YR COST :	12.150		1.160	0.000	12.150	0.000	0.000	0.000	0.000
NYSTA B04141 BRIDGE <Exempt>	I-87 OVER SPOOK ROCK ROAD (MP 26.87). BRIDGE REPLACEMENT TO ENSURE A STATE OF GOOD REPAIR; ROCKLAND COUNTY	TWY 04/2018 TWY 10/2020 TWY 10/2020	0.400 0.350 4.000	DETLDES CONINSP CONST			0.400			0.350 4.000	
AQC:A19P	ROCKLAND TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.750		0.000	0.000	0.400	0.000	0.000	4.350	0.000
NYSTA B06321 BRIDGE <Exempt>	GSP EXTENSION OVER RED SCHOOLHOUSE ROAD BRIDGES (MP GS 2.09 & GS 2.10). REHABILITATION TO EXTEND SERVICE LIFE; ROCKLAND COUNTY	TWY 04/2017 TWY 04/2018 TWY 04/2018	0.300 0.240 3.000	DETLDES CONINSP CONST		0.300	0.240 3.000				
AQC:A19Z	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.540		0.000	0.300	3.240	0.000	0.000	0.000	0.000
NYSTA B06351 BRIDGE <Exempt>	VARIOUS BRIDGES IN THE NEW YORK DIVISION TO BE PAINTED TO EXTEND THE SERVICE LIFE OF THE BRIDGES IN WESTCHESTER, ROCKLAND, ORANGE AND ULSTER COUNTIES.	TWY 01/2017 TWY 01/2018 TWY 01/2018	0.100 0.450 5.000	DETLDES CONINSP CONST		0.100	0.450 5.000				
AQC:A19Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.550		0.000	0.100	5.450	0.000	0.000	0.000	0.000
NYSTA B06361 BRIDGE <Exempt>	2017 BRIDGE WASHING: NEW ENGLAND THRUWAY(I-95): MAINTENANCE CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2017 TWY 01/2017	0.063 0.700	CONINSP CONST		0.063 0.700					
AQC:A2P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.763		0.000	0.763	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B06611 BRIDGE <Exempt>	NEW ROCHELLE VIADUCT OVER I95 (MP NE 5.09) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; WESTCHESTER COUNTY	TWY 01/2016 TWY 01/2017 TWY 01/2017	0.000 0.320 4.000	DETLDES CONINSP CONST	0.400	0.320 4.000					
AQC:A19Z	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.320		0.400	4.320	0.000	0.000	0.000	0.000	0.000
NYSTA B06621 BRIDGE <Exempt>	BRIDGE REHABILITATION TO DECK, SUPERSTRUCTURE AND SUBSTRUCTURE FOR PRESERVATION: I-87 MAINLINE BRIDGE: PASCACK ROAD (MP 23.09), SCOTLAND HILL ROAD (MP 23.62, & SADDLE RIVER ROAD (MP 25.10). ROCKLAND COUNTY. COMBINED WITH B04141	TWY 01/2016 TWY 01/2016	0.000 0.000	CONINSP CONST	0.800 9.000						
AQC:A19P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		9.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSTA B06711 BRIDGE <Exempt>	2018 BRIDGE WASHING: NEW ENGLAND THRUWAY(I-95): MAINTENANCE CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2018 TWY 01/2018	0.063 0.700	CONINSP CONST			0.063 0.700				
AQC:A2P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.763		0.000	0.000	0.763	0.000	0.000	0.000	0.000
NYSTA B07001 BRIDGE <Exempt>	LARCHMONT STATION PLAZA OVER I95 (MP NE 7.72) SUBSTRUCTURE REPAIRS TO EXTEND THE SERVICE LIFE OF THE STRUCTURE; WESTCHESTER COUNTY	TWY 03/2017 TWY 03/2018 TWY 03/2018	0.200 0.180 2.000	DETLDES CONINSP CONST		0.200	0.180 2.000				
AQC:A19Z	WESTCHESTER TPC: \$2-\$4 M	TOTAL 5YR COST :	2.380		0.000	0.200	2.180	0.000	0.000	0.000	0.000
NYSTA B07031 BRIDGE <Exempt>	CROSS COUNTY PKWY RAMP OVER I87 (MP 2.2) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; WESTCHESTER COUNTY	TWY 10/2017 TWY 10/2018 TWY 10/2018	0.300 0.240 3.000	DETLDES CONINSP CONST			0.300	0.240 3.000			
AQC:A19Z	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.540		0.000	0.000	0.300	3.240	0.000	0.000	0.000
NYSTA B07201 BRIDGE <Exempt>	2019 BRIDGE WASHING: NEW ENGLAND THRUWAY(I-95): MAINTENANCE CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 01/2019 TWY 01/2019	0.063 0.700	CONINSP CONST				0.063 0.700			
AQC:A2P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.763		0.000	0.000	0.000	0.763	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B07451 BRIDGE <Exempt>	2021/22 ON-DEMAND BRIDGE REPAIR CONTRACT NEW YORK DIVISION: TO ADDRESS STRUCTURAL AND SAFETY DEFICIENCIES AS NEEDED. VARIOUS COUNTIES	TWY 08/2020 TWY 08/2020	0.100 2.000	CONINSP CONST					0 100 2.000		
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.100	0.000	0.000
NYSTA B07461 BRIDGE <Exempt>	2020 BRIDGE WASHING: NEW ENGLAND THRUWAY(I-95): MAINTENANCE CLEANING FOR STEEL PRESERVATION FOR 50+ BRIDGES TO EXTEND SERVICE LIFE. WESTCHESTER COUNTY.	TWY 02/2020 TWY 02/2020	0.063 0.700	CONINSP CONST					0.063 0.700		
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.763	0.000	0.000
NYSTA B07481 BRIDGE <Exempt>	I87 OVER ROUTE 202 (WAYNE AVE) (MP 29.54) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 01/2019 TWY 01/2020 TWY 01/2020	1.000 0.800 10.000	DETLDES CONINSP CONST				1.000	0.800 10.000		
AQC:A19Z	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.000	10.800	0.000	0.000
NYSTA B07511 BRIDGE <Exempt>	I87 OVER RAMAPO RIVER (MP 30.23) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 10/2019 TWY 10/2020 TWY 10/2020	1.500 1.050 15.000	DETLDES CONINSP CONST					1 500 1.050 15.000		
AQC:A19Z	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.500	16.050	0.000
NYSTA B08851 BRIDGE <Exempt>	I87 OVER ROUTE 32 (MP 49.78) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ORANGE COUNTY	TWY 01/2019 TWY 01/2020 TWY 01/2020	0.250 0.225 2.500	DETLDES CONINSP CONST				0 250	0 225 2 500		
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	2.725	0.000	0.000
NYSTA B09931 BRIDGE <Exempt>	2018/2020 ON-DEMAND BRIDGE REPAIR CONTRACT: NEW YORK DIVISION TO MAINTAIN STATE OF GOOD REPAIR: VARIOUS COUNTIES	TWY 08/2018 TWY 08/2018	0.210 2.000	CONINSP CONST			0.210 2.000				
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.210	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA B21831 BRIDGE <Exempt>	I87 OVER ROUTE 303 BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE; ROCKLAND COUNTY	TWY 08/2016 TWY 08/2017 TWY 08/2017	0.000 0.264 3.300	DETLDES CONINSP CONST	0.330	0.264 3.300					
AQC:A19Z	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.564		0.330	3.564	0.000	0.000	0.000	0.000	0.000
NYSTA B21931 BRIDGE <Exempt>	I87 OVER ROUTE 45 (MAIN ST) - (MP23.93) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY.	TWY 02/2019 TWY 02/2020 TWY 02/2020	0.250 0.210 2.500	DETLDES CONINSP CONST				0 250	0 210 2 500		
AQC:A19Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	2.960		0.000	0.000	0.000	0.250	2.710	0.000	0.000
NYSTA B22021 BRIDGE <Exempt>	AIRMONT ROAD OVER I87 (MP 27.62) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY	TWY 01/2017 TWY 01/2018 TWY 01/2018	0.262 0.200 2.500	DETLDES CONINSP CONST		0.262	0.200 2.500				
AQC:A19Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	2.962		0.000	0.262	2.700	0.000	0.000	0.000	0.000
NYSTA B22131 BRIDGE <Exempt>	HUNGRY HOLLOW ROAD OVER I87 (MP 24.62) BRIDGE REPAIRS TO EXTEND THE SERVICE LIFE; ROCKLAND COUNTY	TWY 08/2017 TWY 08/2018 TWY 08/2018	0.150 0.120 1.500	DETLDES CONINSP CONST		0.150	0.120 1.500				
AQC:A19Z	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.770		0.000	0.150	1.620	0.000	0.000	0.000	0.000
NYSTA B22171 BRIDGE <Exempt>	I87 NB & SB OVER CR106 BRIDGES REHABILITATION TO EXTEND THE SERVICE LIFE; ORANGE COUNTY	TWY 02/2018 TWY 02/2019 TWY 02/2019	0.600 0.400 5.000	DETLDES CONINSP CONST			0.600	0.400 5.000			
AQC:A19Z	ORANGE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000		0.000	0.000	0.600	5.400	0.000	0.000	0.000
NYSTA B22231 BRIDGE <Exempt>	CHATSWORTH AVE OVER I95 (MP NE 7.64) BRIDGE REHABILITATION TO EXTEND THE SERVICE LIFE OF THE BRIDGE	TWY 03/2017 TWY 03/2018 TWY 03/2018	0.250 0.200 2.500	DETLDES CONINSP CONST		0.250	0.200 2.500				
AQC:A19Z	WESTCHESTER TPC: \$2-\$4 M	TOTAL 5YR COST :	2.950		0.000	0.250	2.700	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSTA H00141 RECON <Exempt>	PAVEMENT REHABILITATION ON I-95 FROM I287 TO CONN. STATE LINE, (PORTCHESTER/RYE), (MP 614 1-615.0) COMBINED W/B13.1-GRACE CHURCH STREET/I95-REPLACEMENT (MP 614-46), B877.1 EB CWE RAMP/I95 (MP 614.24, & H2182.1-NB RAMP TO CWE (MP 613.7) WESTCHESTER COUNTY	TWY 03/2017 TWY 03/2017	3.060 51.000	CONINSP CONST		3.060 51.000					
AQC:A19P	WESTCHESTER TPC: \$50-\$85 M	TOTAL 5YR COST :	54.060		0.000	54.060	0.000	0.000	0.000	0.000	0.000
NYSTA H03421 R&P <Exempt>	PAVEMENT REHAB 1R MILL&INLAY 4"; TZB TO SV TOLLS (MP 16.2 TO 24.0) DUE TO EXCESSIVE WEAR; ROCKLAND COUNTY	TWY 02/2020 TWY 02/2020	1.400 19.900	CONINSP CONST					1.400 19 900		
AQC:A10P	ROCKLAND TPC: \$15-\$25 M	TOTAL 5YR COST :	21.300		0.000	0.000	0.000	0.000	21.300	0.000	0.000
NYSTA H03431 R&P <Exempt>	CONCRETE PAVEMENT REPAIR AND SEAL JOINTS (MP NE 0.17 TO NE 14.1); I-95 PAVEMENT REPAIRS DUE TO EXCESSIVE WEAR. BRONX & WESTCHESTER COUNTIES.	TWY 01/2018 TWY 02/2020 TWY 02/2020	2.000 3.600 60.000	DETLDES CONINSP CONST			2.000		3.600 60.000		
AQC:A10P	MULTI TPC: \$50-\$85 M	TOTAL 5YR COST :	65.600		0.000	0.000	2.000	0.000	63.600	0.000	0.000
NYSTA H08641 R&P <Exempt>	PAVEMENT REHAB 1R MILL & INLAY: GARDEN STATE PARKWAY EXT. (MP GS 0 TO GS 2.1).DUE TO EXCESSIVE WEAR. ROCKLAND COUNTY	TWY 02/2017 TWY 02/2017	0.240 3.000	CONINSP CONST		0.240 3.000					
AQC:A10P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	3.240		0.000	3.240	0.000	0.000	0.000	0.000	0.000
NYSTA H10451 R&P <Exempt>	PAVEMENT REHAB 1R MILL/INLAY: I-87; NYC LINE TO TAXTER ROAD (MP 0 - 11)DUE TO EXCESSIVE WEAR. WESTCHESTER COUNTY	TWY 10/2019 TWY 10/2019	1.332 22.200	CONINSP CONST					1 332 22 200		
AQC:A10P	WESTCHESTER TPC: \$21-\$31 M	TOTAL 5YR COST :	23.532		0.000	0.000	0.000	0.000	23.532	0.000	0.000
NYSTA H11322 SAFETY <Exempt>	INTERSTATE 87 FROM SPRING VALLEY TOLLS TO EXIT 15A (MP 24.1 TO 31.4) 1R SAFETY UPGRADE TO COMPLY WITH CURRENT STANDARDS; ROCKLAND COUNTY	TWY 10/2016 TWY 10/2016	1.050 13.100	CONINSP CONST		1.050 13.100					
AQC:A10Z	ROCKLAND TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.150		0.000	14.150	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA B0002 BRIDGE <Exempt>	BRIDGE PAINTING: BEAR MOUNTAIN BRIDGE - SPOT CLEAN AND PAINTING OF TOWERS AND STIFFENING TRUSS. ROCKLAND & WESTCHESTER COUNTY	OTHER 02/2018	0.500	CONST			0.500				
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.000	0.000	0.000	0.000
NYSBA B0003 BRIDGE <Exempt>	BEAR MOUNTAIN BRIDGE-MAIN CABLE SAFETY HANDROPE - REMOVE AND REPLACE MAIN CABLE SAFETY HANDROPT AND STANCHIONS. ROCKLAND & WESTCHESTER COUNTY	OTHER 02/2019	2.000	CONST				2.000			
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.000	0.000	0.000	0.000
NYSBA B0005 BRIDGE <Exempt>	BEAR MOUNTAIN MAIN CABLE EVALUATION. MAIN CABLE INVESTIGATION - 10 YEAR CYCLE TO MAINTAIN STATE OF GOOD REPAIR.	OTHER 01/2016 OTHER 01/2017	0.000 1.500	MISC CONST	0.100	1.500					
AQC:A19Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.100	1.500	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT: DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 0.460 0.090 0.475 0.090 0.500 0.090 0.525 0.090	CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC	0.445 0.085	0.460 0.090	0.475 0.090	0 500 0.090	0 525 0.090		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.530	0.550	0.565	0.590	0.615	0.000	0.000
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2017	0.150	CONINSP		0.150					
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.150	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA S0003 BRIDGE <Exempt>	SYSTEMWIDE MISCELLANEOUS MAINTENANCE: POTHOLE REPAIRS, SPOT RESURFACING, GUIDE RAIL REPLACEMENT AND REPAIR, DRAINAGE AND SHOULDER UPGRADES WHERE AND WHEN NEEDED TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017 OTHER 03/2018 OTHER 03/2018 OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020	0.000 0.000 1.000 0.250 1.000 0.250 1.000 0.250 1.000 0.250	CONST DETLDES CONST DETLDES CONST DETLDES CONST DETLDES CONST DETLDES	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250		
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.000	1.250	1.250	1.250	1.250	1.250	0.000	0.000
NYSBA S0004 BRIDGE <Exempt>	CAPITAL MAINTENANCE PROJECTS: STANDBY READINESS CONTRACT FOR URGENT BRIDGE AND HIGHWAY REPAIRS. VARIOUS COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.250 0.250 0.250 0.250	CONST CONST CONST CONST CONST	0.250	0.250	0.250	0.250	0.250		
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.250	0.250	0.250	0.250	0.250	0.000	0.000
NYSBA S0005 BRIDGE <Exempt>	SYSTEMWIDE, RIVER PIER BASE REPAIRS: MASONRY PIER POINTING, CONCRETE REPAIRS AND RIP-RAP PLACEMENT AS RECOMMENDED FROM UNDERWATER AND VISUAL INSPECTIONS.	OTHER 03/2019	0.750	MISC				0.750			
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.750	0.000	0.000	0.000	0.750	0.000	0.000	0.000
NYSBA S0006 BRIDGE <Exempt>	SYSTEMWIDE SUBSTRUCTURE REPAIRS. WORK INCLUDES PARTIAL DEPTH CONCRETE REPAIRS AND SEALING VARIOUS LOCATIONS	OTHER 03/2019	0.500	CONST				0.500			
AQC:A19Z	SYSTEM-WIDE	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000
NYSBA S0007 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES-AQUISITION OF MAJOR EXTRAORDINARY VEHICLES AND EQUIPMENT NECESSARY TO OPERATE AND MAINTAIN THE BRIDGE SYSTEM. VARIOUS LOCATIONS	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.500 0.500 0.500 0.500	MISC MISC MISC MISC MISC	0.500	0.500	0.500	0.500	0.500		
AQC:B4P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.000	0.500	0.500	0.500	0.500	0.500	0.000	0.000
NYSBA S0008 BRIDGE <Exempt>	SYSTEMWIDE BRIDGE STEEL REPAIRS. WORK INCLUDES STEEL REPAIRS, CLEANING AND PAINTING OF BRIDGES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 03/2019	1.000	MISC				1.000			
AQC:A19Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SA-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, ADMINISTRATION: OPERATING FUND EQUIPMENT PURCHASES (FURNITURE, ETC.) TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.020 0.020 0.020 0.020	MISC MISC MISC MISC MISC	0.055	0.020	0.020	0.020	0.020		
AQC:B4P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.055	0.020	0.020	0.020	0.020	0.000	0.000
NYSBA SA-0002 BRIDGE <Exempt>	SYSTEMWIDE - BUSINESS APPLICATION ENHANCEMENT: 1) DOCUMENT IMAGING & WORK FLOW; AND 2) BUSINESS APPLICATION ENHANCEMENT UPGRADE. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.035	0.025	0.025	0.025	0.025		
AQC:B4P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.035	0.025	0.025	0.025	0.025	0.000	0.000
NYSBA SI-0001 BRIDGE <Exempt>	SYSTEMWIDE - EQUIPMENT PURCHASES, OPERATIONS: 1) OFFICE EQUIPMENT (COPIER, PRINTERS, PLOTTER); ID CARD SYSTEM.	OTHER 01/2019	0.035	MISC				0.035			
AQC:B4P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.035	0.000	0.000	0.000
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE - PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.012 0.025 0.035	MISC MISC MISC MISC MISC	0.025	0.035	0.012	0.025	0.035		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.025	0.035	0.012	0.025	0.035	0.000	0.000
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE - ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.032 0.032 0.048 0.056	MISC MISC MISC MISC MISC	0.056	0.032	0.032	0.048	0.056		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.056	0.032	0.032	0.048	0.056	0.000	0.000
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.035 0.035 0.035 0.035	MISC MISC MISC MISC MISC	0.035	0.035	0.035	0.035	0.035		
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.035	0.035	0.035	0.035	0.035	0.000	0.000
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET): CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020	4.000 2.000	MISC MISC				4.000	2.000		
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	4.000	2.000	0.000	0.000
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. WORK INCLUDES REPLACE TOLL GATES & MONITORS. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.100	0.100		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.100	0.100	0.000	0.000
NYSBA SO-0007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2018 OTHER 01/2020	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025 0.025		0.025		
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.025	0.025	0.050	0.000	0.025	0.000	0.000
NYSBA SO-0008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.100	0.015	0.015	0.015	0.015		
AQC:B4P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.015	0.015	0.015	0.015	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0009 BRIDGE <Exempt>	SYSTEMWIDE SECURITY GATES: INSTALLATION OF SECURITY GATES FOR FACILITIES PROPERTY AREAS. VARIOUS COUNTIES.	OTHER 01/2016	0.000	MISC	0.010						
AQC:A19P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.010	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.015 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.075	0.015	0.010	0.010	0.010		
AQC:A19P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.045		0.075	0.015	0.010	0.010	0.010	0.000	0.000
NYSBA SO-0012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.100	0.005	0.005	0.005	0.005		
AQC:A19P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.020		0.100	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0017 BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2016- RIP VAN WINKLE, 2016 - KINGSTON RHINECLIFF, 2017 - NEWBURGH-BEACON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 0.200	MISC MISC	0.100	0.200					
AQC:A19P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.200		0.100	0.200	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0030 BRIDGE <Exempt>	SYSTEMWIDE SECURITY SYSTEMS CAMERAS REPLACEMENT: REPLACEMENT/UPGRADES OF CAMERAS FOR FACILITIES, TOLL PLAZAS, AND ADJACENT PROPERTY AREAS AS NEEDED. VARIOUS COUNTIES.	OTHER 01/2016 OTHER 01/2017	0.000 2.000	MISC MISC	1.000	2.000					
AQC:A7Z	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.000		1.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSBA SO-0031 BRIDGE <Exempt>	SYSTEMWIDE SECURITY FENCING: INSTALLATION OF SECURITY FENCING FOR FACILITIES PROPERTY AREAS, VARIOUS COUNTIES.	OTHER 01/2017	1.000	MISC		1.000					
AQC:C13P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000		0.000	1.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0033 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005		
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0034 BRIDGE <Exempt>	SYSTEMWIDE CAMERA REPLACEMENTS. REPLACEMENT OF CAMERAS THAT HAVE REACHED THEIR USEFUL LIFE. VARIOUS LOCATIONS.	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0 100	0 100		
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.100	0.100	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NYSDOT 007214 RECON <Exempt>	OPERATIONAL IMPROVEMENTS ON NASSAU EXPRESSWAY (NY878) TOWN OF HEMPSTEAD, NASSAU COUNTY TO IMPROVE SAFETY	SDF 08/2021 SDF 08/2021	2.500 3.478	DETLDES ROWACQU						2.500 3.478	
AQC:A7Z	NASSAU TPC: \$32-\$50 M	TOTAL 5YR COST :	5.978		0.000	0.000	0.000	0.000	0.000	5.978	0.000
NYSDOT 017400 STUDY <Exempt>	STUDY NY101 AND MIDDLE NECK ROAD INTERSECTION IMPROVEMENTS IN THE VICINITY OF ST. FRANCIS HOSPITAL IN VILLAGE OF FLOWER HILL IN THE TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY (FORMERLY PIN: 0T2546) FOR FUTURE REPAIR PROJECTS	STP LG URBAN 09/2016 SDF 09/2016	0.000 0.000	SCOPING SCOPING	0.400 0.100						
AQC:C3P	NASSAU TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 022903 MOBIL <Exempt>	PROVIDE FOR HIGH OCCUPANCY VEHICLE LANE POLICE ENFORCEMENT ON I-495 BETWEEN EXIT 32 TO 48 NASSAU COUNTY TO IMPROVE TRAVEL TRIP RELIABILITY AND REDUCE DELAYS	NHPP 04/2016 SDF 04/2016 NHPP 04/2017 SDF 04/2017 NHPP 04/2018 SDF 04/2018 NHPP 04/2019 SDF 04/2019	0.000 0.000 0.880 0.220 0.880 0.220 0.880 0.220	OPER OPER OPER OPER OPER OPER OPER OPER	0.882 0.221	0.880 0.220	0.880 0.220	0.880 0.220			
AQC:C1P	NASSAU TPC: \$12.5-\$19 M	TOTAL 5YR COST :	3.300		1.103	1.100	1.100	1.100	0.000	0.000	0.000
NYSDOT 051736 R&P <Exempt>	PREVENTIVE MAINTENANCE BY PAVEMENT RESURFACING ON WANTAGH STATE PKWY BETWEEN OCEAN PKWY AND NORTHERN PKWY IN THE TOWNS OF HEMPSTEAD, NORTH HEMPSTEAD & OYSTER BAY, NASSAU COUNTY TO MAINTAIN STATE OF GOOD REPAIR	PIT BOND 10/2016 PIT BOND 10/2017 PIT BOND 10/2017	1.000 4.000 20.000	DETLDES CONINSP CONST		1.000	4.000 20.000				
AQC:A10Z	NASSAU TPC: \$21-\$31 M	TOTAL 5YR COST :	25.000		0.000	1.000	24.000	0.000	0.000	0.000	0.000
LOCAL 075897 RECON <Exempt>	ROADWAY, PEDESTRIAN AND STREETScape IMPROVEMENTS FOR THE NEW CASSEL REVITALIZATION: GRAND BLVD RECONSTRUCTION, FROM OLD COUNTRY RD TO BRUSH HOLLOW RD IN THE TOWN OF NORTH HEMPSTEAD. HPP #4600, NY661	LOCAL 03/2017 HPP 03/2017 LOCAL 03/2017	0.200 1.788 0.447	CONINSP CONST CONST		0.200 1.788 0.447					
AQC:A10P	NASSAU TPC: \$2-\$4 M	TOTAL 5YR COST :	2.435		0.000	2.435	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 075919 R&P <Exempt>	REHABILITATION OF BROOKSIDE AVENUE FROM FOREST AVE TO GREENWICH STREET IN ROOSEVELT, NASSAU COUNTY INCLUDES RESURFACING OF DETERIORATED PAVEMENT, DRAINAGE, NEW CURBS, SIDEWALK AS WELL AS INTERSECTION TURNING RADII IMPROVEMENTS TO IMPROVE DRIVER SAFETY	LOCAL 02/2017 LOCAL 02/2017	0.188 5.310	CONINSP CONST		0.188 5.310					
AQC:DIP	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.498	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 075936 TRAFFIC <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION PHASE 3: GREENWICH ST, NASSAU RD, N MAIN ST FREEPORT, LONG BEACH RD & N LONG BEACH RD. UPDATE THE SIGNALS SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTY'S COMPUTERIZED CONTROL SYSTEM.	LOCAL 09/2016 CMAQ 11/2015 LOCAL 11/2015 STP LG URBAN 09/2016 LOCAL 09/2016	0.000 0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST CONST	0.100 4.200 1.050 2.000 0.500						
AQC:NON	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		7.850	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 075980 MOBIL <Exempt>	CONSTRUCT ACCESS ROAD AND EXIT LANES FOR CENTER FOR ADVANCED MEDICINE OF LIJ HOSPITAL ON LAKEVILLE RD. IMPROVE THE INTERSECTION ON LAKEVILLE RD TO REDUCE DELAYS FOR ENTERING & EXITING TRAFFIC BY EXTENDING RIGHT TURN LANE & MODIFY TRAFFIC SIGNAL. NY 525	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019	0.179 0.045 1.612 0.403	CONINSP CONINSP CONST CONST				0.179 0.045 1.612 0.403			
AQC:DIP	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.239	0.000	0.000	0.000
NASSAU CO. 075998 TRAFFIC <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION, PH 6 AT VARIOUS INTERSECTIONS ON ROSLYN RD, MAIN ST, OLD NORTHERN BLVD, BRYANT ST, & W SHORE RD. UPDATE THE SIGNALS SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTY'S COMPUTERIZED CONTROL SYSTEM. (WAS 0T2260)	CMAQ 01/2016 LOCAL 01/2016 CMAQ 01/2016 LOCAL 01/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.130 0.033 1.270 0.317						
AQC:NON	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		1.750	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076005 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION PHASE 3: PROVIDE FOR THE DAY-TO-DAY OPERATION OF THE NASSAU COUNTY TRAFFIC MANAGEMENT CENTER IN WESTBURY NY AS WELL AS MAINTENANCE & OUT ON STREET FIBER OPTIC COMMUNICATION (FORMERLY PIN: 0T1929)	STP LG URBAN 11/2015 LOCAL 11/2015	0.000 0.000	CONST CONST	1.346 0.337						
AQC:A7P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.683	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU CO. 076014 MISC <Exempt>	OCEAN AVE. AT MERRICK ROAD INTERSECTION IMPROVEMENTS: INSTALLATION OF A DEDICATED DUAL LEFT TURN LANE OF APPROX 280 FEET LONG ON OCEAN AVENUE AT MERRICK ROAD INTERSECTION, NASSAU COUNTY, TO ALLEVIATE TRAFFIC CONGESTION.	CMAQ 01/2016 LOCAL 01/2016 CMAQ 01/2016 LOCAL 01/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.170 0.042 1.620 0.405						
AQC:D1P	NASSAU TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000		2.237	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076015 TRAFFIC <Exempt>	NASSAU COUNTY TMC OPERATIONS PERSONNEL: INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF.	STP LG URBAN 11/2015 LOCAL 11/2015 LOCAL 11/2015	0.000 0.000 0.000	OPER OPER OPER	0.154 0.038 0.050						
AQC:A7P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.242	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076021 TRAFFIC <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION, PHASE 5. FURTHER EXPAND NASSAU COUNTY CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM AT VARIOUS INTERSECTIONS ALONG MIDDLE NECK ROAD AND LAKEVILLE ROAD TO REDUCE PED/TRAFFIC INJURIES. (FORMERLY PIN: 0T1944)	CMAQ 01/2016 LOCAL 01/2016 CMAQ 01/2016 LOCAL 01/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.090 0.022 0.910 0.227						
AQC:NON	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		1.249	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076035 MOBIL <Exempt>	IMPROVE THE PED. WALKWAYS TO MAKE SAFER & ADA COMPLIANT. PROVIDES STRIPING HIGH VISIBILITY CROSSWALKS & PAVEMENT MARKINGS BESIDES LED LIGHTS WITH SHARED LANES FOR BICYCLISTS & MOTORIST FOR SAFETY OF BICYCLIST, IN VLG. OF GREAT NECK PLAZA NASSAU CO	STP ENHANCE 06/2017 LOCAL 06/2017 STP ENHANCE 06/2017 LOCAL 06/2017 STP ENHANCE 10/2016 LOCAL 10/2016	0.084 0.021 0.642 0.160 0.045 0.011	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.084 0.021 0.642 0.160 0.045 0.011					
AQC:C14P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.963		0.000	0.963	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076040 TRAFFIC <Non-Exempt>	PHASE 1: INSTALL VARIABLE MESSAGE SIGNS AT VARIOUS LOCATIONS (TBD) IN NASSAU COUNTY TO PROVIDE INFORMATION TO MOTORISTS RELATED TO TRAFFIC CONGESTION AND/OR CLOSURES.THIS PROJECT WILL PROVIDE FOR THE OPERATION OF THE SYSTEM. (FORMERLY PIN: 0T2415)	CMAQ 03/2017 LOCAL 03/2017	4.200 1.050	CONST CONST		4.200 1.050					
AQC:NON	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.250		0.000	5.250	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076041 TRAFFIC <Non-Exempt>	NASSAU CO. SIGNAL COMMUNICATION EXPANSION PHASE 2: EXPAND THE COUNTY'S EXISTING FIBER OPTIC NETWORK IN ORDER TO PROVIDE COMMUNICATIONS TO ADDITIONAL TRAFFIC SIGNALS, WHICH WILL OPTIMIZE SIGNAL TIMING AND REDUCE VEHICULAR CONGESTION (FORMERLY PIN: 0T2416)	CMAQ 03/2017 LOCAL 03/2017	4.650 1.662	CONST CONST		4.650 1.662					
AQC:NON	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	6.312	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076042 BRIDGE <Exempt>	IN-KIND REPLACEMENT OF LONG BEACH RD OVER BARNUM ISLAND CREEK BRIDGE DUE TO RECEIVE RED FLAG FOR STRUCTURE ISSUES. BINS 330027-1 AND 3330027-2 (FORMERLY PIN: 0T2439)	STP LG URBAN 07/2016 LOCAL 07/2016 STP LG URBAN 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.000 0.250 0.750 0.188						
AQC:A19P	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		2.188	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076046 SAFETY <Non-Exempt>	NASSAU COUNTY SIGNAL EXPANSION PHASE 9: UPDATE THE TRAFFIC SIGNALS SO THEY CAN BE CONTROLLED AND OPTIMIZED BY THE COUNTY'S CENTRAL TRAFFIC CONTROL SYSTEM TO IMPROVE THE TRAFFIC FLOW (FORMERLY PIN: 0T2408)	CMAQ 09/2017 LOCAL 09/2017	4.792 1.198	MISC MISC		4.792 1.198					
AQC:NON	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.990	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076049 SAFETY <Non-Exempt>	MERRICK ROAD SIGNAL EXPANSION PH 1 FROM MERRICK TO MASSAPEQUA NASSAU COUNTY SO SIGNALS CAN BE CONTROLLED & OPTIMIZED BY THE COMPUTERIZED CONTROL SYSTEM & HEAD REPLACEMENT TO 12 INCHES FOR ADDED VISIBILITY, IMPROVE TRAFFIC FLOW AND SAFETY.	CMAQ 09/2017 LOCAL 09/2017 CMAQ 09/2017 LOCAL 09/2017	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST		0.400 0.100 3.600 0.900					
AQC:NON	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076050 SAFETY <Non-Exempt>	NASSAU VARIABLE MESSAGE SIGN PH 2 - INSTALL NEW VARIABLE MESSAGE SIGNS ON OVERHEAD STRUCTURES ALONG VARIOUS NASSAU COUNTY ARTERIALS AND CONNECTED TO THE TRAFFIC MANAGEMENT CENTER TO ALLOW TMC OPERATIONS TO PROVIDE REAL-TIME TRAFFIC INFORMATION.	CMAQ 04/2017 LOCAL 04/2017	1.780 0.445	MISC MISC		1.780 0.445					
AQC:NON	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.225	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU CO. 076051 TRAFFIC <Exempt>	NASSAU COUNTY TMC OPERATIONS PERSONNEL PHASE 2: INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF (FORMERLY PIN: 0T2496)	STP LG URBAN 04/2016 LOCAL 04/2016	0.000 0.000	OPER OPER	1.400 0.350						
AQC:A7P	NASSAU TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.750	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076052 SAFETY <Exempt>	CONDUCT A STUDY TO IDENTIFY THE CRITICAL EVACUATION ROUTES IN NASSAU COUNTY TO IDENTIFY BOTH COUNTY & NON-COUNTY ROADS AND EVALUATE THE CONDITION, DEFICIENCIES & EFFECTIVENESS OF THE PROPOSED EVACUATION INFRASTRUCTURE. (FORMERLY PIN: 0T2497)	STP LG URBAN 04/2017 LOCAL 04/2017 STP LG URBAN 04/2018 LOCAL 04/2018 STP LG URBAN 04/2019 LOCAL 04/2019	2.000 0.500 2.000 0.500 2.000 0.500	MISC MISC MISC MISC MISC MISC		2.000 0.500	2.000 0.500	2.000 0.500			
AQC:C3P	NASSAU TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.500		0.000	2.500	2.500	2.500	0.000	0.000	0.000
NASSAU CO. 076053 R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE FEDERAL AID ELIGIBLE EXISTING ROAD PAVEMENTS, NASSAU COUNTY, IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES (FORMERLY PIN: 0T2498)	STP LG URBAN 04/2016 LOCAL 04/2016	0.000 0.000	CONST CONST	4.000 1.000						
AQC:A10P	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076055 R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM. REHABILITATE FEDERAL AID ELIGIBLE EXISTING ROAD PAVEMENTS, NASSAU COUNTY, IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES (FORMERLY PIN: 0T2501)	STP LG URBAN 04/2017 LOCAL 04/2017	5.500 1.375	CONST CONST		5.500 1.375					
AQC:A10P	NASSAU TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.875		0.000	6.875	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076056 SAFETY <Exempt>	NASSAU COUNTY PAVEMENT MARKINGS PHASE 10 TO MAINTAIN PAVEMENT DELINEATION ON NASSAU COUNTY FEDERAL AID ELIGIBLE ROADS INCLUDING LONG LINES, STOP BARS AND CROSSWALKS TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION	STP LG URBAN 04/2017 LOCAL 04/2017	1.000 0.250	CONST CONST		1.000 0.250					
AQC:A10P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	1.250	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076058 R&P <Exempt>	REHABILITATE VARIOUS EXISTING FEDERAL ELIGIBLE NASSAU COUNTY ROADS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES. (FORMERLY PIN: 0T2504)	STP LG URBAN 04/2018 LOCAL 04/2018	4.000 1.000	CONST CONST			4.000 1.000				
AQC:A10Z	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	5.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU CO. 076059 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION PHASE 5: PROVIDES DAY-TO-DAY OPERATION OF COUNTY'S ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, HIGHWAY ADVISORY RADIOS.	STP LG URBAN 04/2018 LOCAL 04/2018	2.490 0.623	OPER OPER			2.490 0.623				
AQC:A7P	NASSAU TPC: \$2-\$4 M	TOTAL 5YR COST :	3.113		0.000	0.000	3.113	0.000	0.000	0.000	0.000
NASSAU CO. 076060 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 3: INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF TO INFORM OPERATIONS	STP LG URBAN 04/2018 LOCAL 04/2018	1.680 0.420	OPER OPER			1.680 0.420				
AQC:A7P	NASSAU TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.100		0.000	0.000	2.100	0.000	0.000	0.000	0.000
NASSAU CO. 076061 SAFETY <Exempt>	NASSAU COUNTY PAVEMENT MARKING PH 11: NASSAU COUNTY PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE HIGHWAYS TO REPLACE FADED MARKINGS AND ADD NEW MARKINGS TO HELP ENSURE SAFER TRAVEL ALONG THESE ROADS (LOCATIONS TBD).	STP LG URBAN 04/2018 LOCAL 04/2018	1.000 0.250	CONST CONST			1.000 0.250				
AQC:A10P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	0.000	1.250	0.000	0.000	0.000	0.000
NASSAU CO. 076064 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BOTH BRING EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD / FORMERLY PIN: 0T2510).	NHPP 04/2016 LOCAL 04/2016	0.000 0.000	CONST CONST	4.000 1.000						
AQC:A19P	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076065 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BOTH BRING EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD / FORMERLY PIN: 0T2511).	NHPP 04/2017 LOCAL 04/2017	2.000 0.500	CONST CONST		2.000 0.500					
AQC:A19P	NASSAU TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500		0.000	2.500	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076066 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BOTH BRING EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD / FORMERLY PIN: 0T2512).	NHPP 04/2018 LOCAL 04/2018	2.000 0.500	CONST CONST			2.000 0.500				
AQC:A19P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.500	0.000	0.000	0.000	0.000
LOCAL 076071 SAFETY <Exempt>	ELEVATE AND CONSTRUCT DRAINAGE IMPROVEMENTS TO BEACH ROAD, CANAL ROAD & SEA BREEZE ROAD IN MASSAPEQUA TOWN OF OYSTER BAY TO IMPROVE VEHICULAR & PEDESTRIAN TRAFFIC FLOW IN AN EXISTING RESIDENTIAL LOCATION EXPERIENCING CHRONIC FLOODING. NY404	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019 HPP 03/2019 LOCAL 03/2019	0.167 0.042 1.932 0.483 0.300 0.075	CONINSP CONINSP CONST CONST DETLDES DETLDES				0 167 0.042 1 932 0.483 0 300 0.075			
AQC:A2P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.999	0.000	0.000	0.000
LOCAL 076073 RECON <Exempt>	UPGRADE & REPAVE NORTH SIDE OF MINEOLA LONG ISLAND RAIL ROAD STATION BETWEEN MINEOLA BOULEVARD AND THIRD AVENUE IN THE VILLAGE OF MINEOLA IN ORDER TO ATTAIN ADA ACCESSIBLE DESIGN COMPLIANCE WITH TITLE III. NY328 (FORMERLY PIN: 0T2027)	HPP 10/2015 LOCAL 10/2015 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019 HPP 01/2019 LOCAL 01/2019	0.000 0.000 0.005 0.072 0.100 0.038 0.015	SCOPING SCOPING CONINSP CONST CONST DETLDES DETLDES	0.010 0.003			0.005 0.072 0 100 0.038 0.015			
AQC:C14P	NASSAU	TPC: < \$0.75 M	TOTAL 5YR COST :		0.013	0.000	0.000	0.230	0.000	0.000	0.000
LOCAL 076074 RECON <Exempt>	CONSTRUCT AND IMPROVE PEDESTRIAN STREETSCAPES ALONG SUNRISE HIGHWAY (NY27) IN FREEPORT TO IMPROVE SAFETY PEDESTRIAN SAFETY NY582 (FORMERLY PIN: 0T2024)	HPP 03/2019 LOCAL 03/2019 LOCAL 03/2019	0.400 0.100 1.379	CONST CONST CONST				0.400 0 100 1 379			
AQC:C2P	NASSAU	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.879	0.000	0.000	0.000
NASSAU CO. 076080 MOBIL <Exempt>	IMPROVE ACCESS RD & EXIT LANES FOR CENTER FOR ADVANCED MEDICINE & NORTH SHORE-LONG ISLAND JEWISH HOSPITAL ON LAKEVILLE RD. THE PRIMARY ACCESS RD. TO THE FACILITY ON THE WESTSIDE OF LAKEVILLE RD. WILL BE ENLARGED TO ACCOMMODATE EXTRA TRAFFIC NY345, 587	HPP 09/2018 LOCAL 09/2018 HPP 01/2019 LOCAL 01/2019 HPP 08/2022 LOCAL 08/2022 HPP 08/2022 LOCAL 08/2022	0.040 0.010 0.512 0.128 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010	0 512 0 128			0.551 0.138 4.415 1.104
AQC:J1P	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.050	0.640	0.000	0.000	6.208

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076081 TRAFFIC <Exempt>	NASSAU COUNTY SIGNAL SYSTEM OPERATIONS PHASE 4: PROVIDES MAINTENANCE OF THE COUNTY'S TRAFFIC MANAGEMENT CENTRALIZED CONTROL SYSTEM, SERVERS, COMPUTERS, COMMUNICATION INFRASTRUCTURE & ITS EQUIPMENT AT THE TMC AND ON-STREET FIELD EQUIPMENT TO ENSURE TRAFFIC FLOW	STP LG URBAN 04/2016 LOCAL 04/2016	0.000 0.000	CONST CONST	1.600 0.400						
AQC:A7P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076082 SAFETY <Exempt>	AUSTIN BLVD SAFETY IMPROVEMENTS, ISLAND PARK (TOWN OF HEMPSTEAD), INCLUDES WIDENING EXISTING CENTER LEFT-TURN LANES FROM 9' TO 11', TRAVEL LANE, PARKING LANES, NEW CROSSWALKS W/ PED PUSH BUTTONS & COUNTDOWN TIMERS, SIDEWALK BULBOUTS AT PED CROSSING.	HSIP 07/2017 LOCAL 07/2017 HSIP 07/2017 LOCAL 07/2017	0.250 0.293 2.250 2.645	CONINSP CONINSP CONST CONST		0.250 0.293 2.250 2.645					
AQC:A6P	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.438	0.000	0.000	0.000	0.000	0.000
LOCAL 076097 R&P <Exempt>	CONSTRUCT GREEN BIKE LANES ALONG EDWARDS BLVD TO CONNECT THE LIRR TRAIN STATION TO THE BEACH. SIDEWALK IMPROV. WILL INCLUDE 18 CROSSWALKS WITH RECONSTRUCT CURB RAMPS. CROSSWALKS & VEGETATED MEDIANS WILL BE ESTABLISHED AT 4 INTERSECTIONS, CITY OF LONG BEACH	TAP LG URBAN 07/2016 LOCAL 07/2016 TAP LG URBAN 11/2015 LOCAL 11/2015 TAP LG URBAN 05/2017 LOCAL 05/2017 TAP LG URBAN 05/2017 LOCAL 05/2017	0.000 0.000 0.000 0.000 0.072 0.018 0.944 0.236	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.029 0.007 0.019 0.005	0.072 0.018 0.944 0.236					
AQC:C2P	NASSAU	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.060	1.270	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076098 R&P <Exempt>	DESIGN AND CONST 1.4 MILE SEGMENT OF THE 12 FOOT WIDE BITUMINOUS CONCRETE MOTOR PARKWAY TRAIL FROM THE INTERSECTION OF OLD COUNTRY RD AND MERRICK AVE TO CLOSE A GAP CONNECTING WITH THE MERRICK AVENUE TRAIL IN TOWN OF HEMPSTEAD	TAP LG URBAN 08/2016 LOCAL 08/2016 TAP LG URBAN 12/2015 LOCAL 12/2015 TAP LG URBAN 01/2017 LOCAL 01/2017 TAP LG URBAN 01/2017 LOCAL 01/2017	0.000 0.000 0.000 0.000 0.150 0.037 1.495 0.374	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.130 0.033 0.045 0.011	0.150 0.037 1.495 0.374					
AQC:C2P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.219	2.056	0.000	0.000	0.000	0.000	0.000
NYSRHP 076099 MOBIL <Exempt>	CONSTRUCTION OF A 4.5 MILE NON-MOTORIZED SHARED-USE PATHWAY CONNECTING EXISTING OCEAN PARKWAY COASTAL GREENWAY SHARED-USE PATH TO THE FAR WEST END OF JONES BEACH STATE PARK, TOWN OF HEMPSTEAD TO ALLOW NON-MOTORIZED ACCESS TO PARK FEATURES. TAP 2014	TAP LG URBAN 06/2017 STATE 06/2017	2.500 0.625	CONST CONST		2.500 0.625					
AQC:C2Z	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.125	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU CO. 076100 MISC <Exempt>	LONG ISLAND PARK PRESERVE TRANSPORTATION ACCESS - SAFETY ENHANCEMENT ON REC.TRAIL BY INSTALLATION OF UP TO FOUR SELF-ACTUATED RECTANGULAR RAPID FLASHING BEACONS (RRFB) AT WOODBURY ROAD, APPROX 1,800 FT SOUTH OF NY25, TOWN OF OYSTER BAY, NASSAU COUNTY	REC TRAILS 05/2016 LOCAL 05/2016 REC TRAILS 05/2016 LOCAL 05/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.020 0.005 0.120 0.030						
AQC:C2P	NASSAU TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.175	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076116 R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE FEDERAL AID ELIGIBLE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD)	STP LG URBAN 04/2019 LOCAL 04/2019	4.000 1.000	CONST CONST				4.000 1.000			
AQC:A10P	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU CO. 076117 R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE FEDERAL AID ELIGIBLE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES AT LOCATIONS TO BE DETERMINED	STP LG URBAN 09/2020 LOCAL 09/2020	4.000 1.000	CONST CONST					4.000 1.000		
AQC:A10P	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	0.000	0.000	5.000	0.000	0.000
NASSAU CO. 076118 R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE FEDERAL AID ELIGIBLE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES AT LOCATIONS TO BE DETERMINED	STP LG URBAN 09/2021 LOCAL 09/2021	4.000 1.000	CONST CONST						4.000 1.000	
AQC:A10P	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	0.000	0.000	0.000	5.000	0.000
NASSAU CO. 076119 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION: PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BRING BOTH EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD).	STP LG URBAN 09/2019 LOCAL 09/2019	3.200 0.800	CONST CONST				3 200 0.800			
AQC:A19P	NASSAU TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	0.000	0.000	4.000	0.000	0.000	0.000
NASSAU CO. 076120 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BRING BOTH EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD).	STP LG URBAN 09/2020 LOCAL 09/2020	3.200 0.800	CONST CONST					3 200 0.800		
AQC:A19P	NASSAU TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	0.000	0.000	0.000	4.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU CO. 076121 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF VARIOUS COUNTY BRIDGES TO BRING BOTH EXISTING BRIDGES UP TO A STATE-OF-GOOD-REPAIR AND MAINTAIN BRIDGES IN A STATE-OF-GOOD-REPAIR (LOCATIONS TBD).	STP LG URBAN 09/2021 LOCAL 09/2021	3.200 0.800	CONST CONST						3.200 0.800	
AQC:A19P	NASSAU TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	0.000	0.000	0.000	0.000	4.000	0.000
NASSAU CO. 076122 SAFETY <Exempt>	NASSAU COUNTY PAVEMENT MARKING PH 12: NASSAU COUNTY PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE HIGHWAYS TO REPLACE FADED MARKINGS, AND ADD NEW MARKINGS TO HELP ENSURE SAFER TRAVEL ALONG THESE ROADS (LOCATIONS TBD).	STP LG URBAN 09/2019 LOCAL 09/2019	1.000 0.250	CONST CONST				1.000 0 250			
AQC:A10P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	0.000	0.000	1.250	0.000	0.000	0.000
NASSAU CO. 076123 SAFETY <Exempt>	NASSAU COUNTY PAVEMENT MARKING PH 13: NASSAU COUNTY PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE HIGHWAYS TO REPLACE FADED MARKINGS, AND ADD NEW MARKINGS TO HELP ENSURE SAFER TRAVEL ALONG THESE ROADS (LOCATIONS TBD).	STP LG URBAN 09/2020 LOCAL 09/2020	1.000 0.250	CONST CONST					1.000 0 250		
AQC:A10P	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.250		0.000	0.000	0.000	0.000	1.250	0.000	0.000
NASSAU CO. 076124 TRAFFIC <Non-Exempt>	MERRICK ROAD SIGNAL EXPANSION PH 2 (VALLEY STREAM TO FREEPORT, NASSAU COUNTY), SO SIGNALS CAN BE CONTROLLED & OPTIMIZED BY THE COMPUTERIZED CONTROL SYSTEM & HEAD REPLACEMENT TO 12 INCHES FOR ADDED VISIBILITY, IMPROVE TRAFFIC FLOW AND SAFETY.	CMAQ 09/2021 LOCAL 09/2021	5.750 1.438	CONST CONST						5.750 1.438	
AQC:NON	NASSAU TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.188		0.000	0.000	0.000	0.000	0.000	7.188	0.000
NASSAU CO. 076125 TRAFFIC <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION, PH 10: UPDATE THE SIGNALS AT VARIOUS INTERSECTIONS SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTY'S COMPUTERIZED CONTROL SYSTEM TO PROVIDE SAFER PED CROSSINGS AND REDUCE PED/TRAFFIC INJURIES	CMAQ 09/2019 LOCAL 09/2019	10.400 2.600	CONST CONST				10.400 2.600			
AQC:NON	NASSAU TPC: \$9.5-15.5 M	TOTAL 5YR COST :	13.000		0.000	0.000	0.000	13.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076126 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM PHASE 6: PROVIDES DAY-TO DAY OPERATION OF COUNTY'S ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC	STP LG URBAN 09/2021 LOCAL 09/2021	0.850 0.213	OPER OPER						0.850 0.213	
AQC:A7P	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	1.063	0.000
NASSAU CO. 076127 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 4: ITS PERSONAL SERVICES AGREEMENT CONSULTANT CONTRACT TO PROVIDE STAFF FOR THE TMC.	STP LG URBAN 09/2021 LOCAL 09/2021	0.570 0.142	OPER OPER						0.570 0.142	
AQC:A7P	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.712	0.000
NYSDOT 080768 TRAFFIC <Exempt>	TRAFFIC SIGNAL TIMING AND ARTERIAL OPTIMIZATION VARIOUS STATE HIGHWAYS IN NASSAU COUNTY	CMAQ 04/2016 SDF 04/2016	0.000 0.000	OPER OPER	1.200 0.300						
AQC:A7P	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080825 MISC <Exempt>	REIMBURSEMENTS FOR NASSAU POLICE FOR CONSTRUCTION AND MAINTENANCE OPERATIONS	SDF 10/2015 SDF 10/2016 SDF 10/2017 SDF 10/2018 SDF 10/2019 SDF 10/2020 SDF 10/2021	0.000 0.650 0.650 0.650 0.650 0.650 0.000	MISC MISC MISC MISC MISC MISC MISC	0.650	0.650	0.650	0.650	0.650	0.650	0.650
AQC:A2P	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.650	0.650	0.650	0.650	0.650	0.650	0.650
NYSDOT 080932 BRIDGE <Exempt>	REPAIR 13 BRIDGES ON I495 & SSP INCLUDE BEARING REPLACEMENT, JOINT REPLACEMENT, PAINTING. TOWNS OF OYSTER BAY, N. HEMPSTEAD & HEMP NASSAU COUNTY BIN# 1036809 1037959 1048999 1049179 1049181 1049182 1049183 1049219 1049229 1049279 1050480 1059540 1520260	NHPP 07/2016 SDF 07/2016 NHPP 07/2016 SDF 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.093 0.273 10.927 2.732						
AQC:A19P	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :		15.025	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 080955 SAFETY <Exempt>	INSTALL OVER HEIGHT DETECTORS TO PREVENT BRIDGE STRIKES ON PARKWAY OVERPASSES FROM I-495 WB TO WB NORTHERN STATE PKWY, EB I-495 TO EB NSP, NB PENINSULA BLVD TO EB SOUTHERN STATE PKWY AND SB NY135 TO WB SSP IN TOWNS OF HEMPSTEAD & OYSTER BAY, NASSAU COUNTY	HSIP 10/2015	0.000	CONINSP	0.297						
		SDF 10/2015	0.000	CONINSP	0.033						
		HSIP 10/2015	0.000	CONST	2.475						
		SDF 10/2015	0.000	CONST	0.275						
AQC:A2P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.080	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 082498 TRANSIT <Non-Exempt>	DESIGN / CONSTRUCT INITIAL OPERATING SEGMENT OF LOCALLY PREFERRED ALTERNATIVE FOR BUS RAPID TRANSIT SERVICE BETWEEN HEMPSTEAD VILLAGE AND ROOSEVELT FIELD, ALSO SERVING HOFSTRA UNIVERSITY, NASSAU COLISEUM PROPERTY, NASSAU COMMUNITY COLLEGE, MUSEUM ROW	CMAQ 08/2018	5.600	DETLDES			5.600				
		LOCAL 08/2018	1.400	DETLDES			1.400				
		CMAQ 06/2020	10.000	CONST					10.000		
		LOCAL 06/2020	2.500	CONST					2 500		
AQC:NON	NASSAU	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	7.000	0.000	12.500	0.000	0.000
NASSAU CO. TRANSIT 082572 TRANSIT <Exempt>	ENGINEERING/DESIGN SERVICES - TO PROVIDE GENERAL ENGINEERING NEEDS TO SUPPORT THE CAPITAL PROGRAM FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2016	0.000	MISC	0.160						
		STATE 02/2016	0.000	MISC	0.020						
		LOCAL 02/2016	0.000	MISC	0.020						
		FTA 5307 02/2018	0.160	MISC			0 160				
		STATE 02/2018	0.020	MISC			0.020				
		N/A 02/2018	0.000	MISC			0.000				
		LOCAL 02/2018	0.020	MISC			0.020				
		FTA 5307 02/2019	0.160	MISC				0 160			
		STATE 02/2019	0.020	MISC				0.020			
		LOCAL 02/2019	0.020	MISC				0.020			
		FTA 5307 02/2020	0.104	MISC					0 104		
		STATE 02/2020	0.013	MISC					0.013		
		LOCAL 02/2020	0.013	MISC					0.013		
		FTA 5307 02/2021	0.080	MISC						0.080	
		STATE 02/2021	0.010	MISC						0.010	
		LOCAL 02/2021	0.010	MISC						0.010	
AQC:C7P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.200	0.000	0.200	0.200	0.130	0.100	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082582 TRANSIT <Exempt>	PURCHASE NEW/REPLACEMENT SERVICE SUPPORT EQUIPMENT, AND VEHICLES THAT ARE BEYOND THEIR USEFUL LIVES FOR THE NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 02/2016	0.000	MISC	0.480						
		LOCAL 02/2016	0.000	MISC	0.060						
		STATE 02/2016	0.000	MISC	0.060						
		FTA 5307 02/2017	0.400	MISC		0.400					
		LOCAL 02/2017	0.050	MISC		0.050					
		STATE 02/2017	0.050	MISC		0.050					
		FTA 5307 02/2018	0.272	MISC			0.272				
		LOCAL 02/2018	0.034	MISC			0.034				
		STATE 02/2018	0.034	MISC			0.034				
		FTA 5307 02/2019	0.400	MISC				0.400			
		STATE 02/2019	0.050	MISC				0.050			
		LOCAL 02/2019	0.050	MISC				0.050			
		FTA 5307 02/2020	0.352	MISC					0.352		
		LOCAL 02/2020	0.044	MISC					0.044		
		STATE 02/2020	0.044	MISC					0.044		
		FTA 5307 02/2021	0.272	MISC						0.272	
		LOCAL 02/2021	0.034	MISC						0.034	
		STATE 02/2021	0.034	MISC						0.034	
AQC:B2P	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	2.120	0.600	0.500	0.340	0.500	0.440	0.340	0.000
NASSAU CO. TRANSIT 082584 TRANSIT <Exempt>	FACILITY CAPITAL REPLACEMENT/IMPROVEMENT - TO MAINTAIN THE FACILITIES IN A STATE OF GOOD REPAIR FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2016	0.000	MISC	0.160						
		LOCAL 02/2016	0.000	MISC	0.020						
		STATE 02/2016	0.000	MISC	0.511						
		FTA 5307 02/2017	0.640	MISC		0.640					
		STATE 02/2017	0.080	MISC		0.080					
		LOCAL 02/2017	0.080	MISC		0.080					
		FTA 5307 02/2018	0.320	MISC			0.320				
		STATE 02/2018	0.040	MISC			0.040				
		LOCAL 02/2018	0.040	MISC			0.040				
		FTA 5307 02/2019	0.592	MISC				0.592			
		STATE 02/2019	0.074	MISC				0.074			
		LOCAL 02/2019	0.074	MISC				0.074			
		FTA 5307 02/2020	0.720	MISC					0.720		
		STATE 02/2020	0.090	MISC					0.090		
		LOCAL 02/2020	0.090	MISC					0.090		
		FTA 5307 02/2021	0.800	MISC						0.800	
		STATE 02/2021	0.100	MISC						0.100	
		LOCAL 02/2021	0.100	MISC						0.100	
AQC:B8P	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	3.840	0.691	0.800	0.400	0.740	0.900	1.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082588 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE - TO MAINTAIN THE OPERATION IN A STATE OF GOOD REPAIR FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 02/2017 LOCAL 02/2017 STATE 02/2017 FTA 5307 02/2018 LOCAL 02/2018 STATE 02/2018 FTA 5307 02/2019 LOCAL 02/2019 STATE 02/2019 FTA 5307 02/2020 STATE 02/2020 LOCAL 02/2020 FTA 5307 02/2021 STATE 02/2021 LOCAL 02/2021	0.000 0.000 0.000 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600						
AQC:B1P	NASSAU TPC: \$40-\$60 M	TOTAL 5YR COST :	30.000		6.000	6.000	6.000	6.000	6.000	6.000	0.000
NASSAU CO. TRANSIT 082593 TRANSIT <Exempt>	CNG FACILITY MODIFICATIONS - TO REPLACE CNG OPERATING SYSTEMS THAT HAVE REACHED THE END OF THEIR USEFUL LIFE FOR NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS.	FTA 5307 02/2021 LOCAL 02/2021 STATE 02/2021	0.200 0.025 0.025	MISC MISC MISC						0.200 0.025 0.025	
AQC:B8P	NASSAU TPC: < \$0.75 M	TOTAL 5YR COST :	0.250		0.000	0.000	0.000	0.000	0.000	0.250	0.000
NASSAU CO. TRANSIT 082595 TRANSIT <Exempt>	PURCHASE 70 CNG 40' BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (67 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL AT THE NASSAU INTER-COUNTY EXPRESS (NICE)	CMAQ 02/2016 STATE 02/2016 LOCAL 02/2016 FTA 5307 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 02/2017 LOCAL 02/2017 STATE 02/2017 LOCAL 02/2017	0.000 0.000 0.000 0.000 0.000 0.000 4.160 11.820 0.520 14.980	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	4.800 0.600 0.600 4.160 0.520 0.520 4.160 11.820 0.520 14.980						
AQC:B10P	NASSAU TPC: \$40-\$60 M	TOTAL 5YR COST :	31.480		11.200	31.480	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NASSAU CO. TRANSIT 082598 TRANSIT <Exempt>	ASSISTANCE FOR ADA COMPLEMENTARY PARATRANSIT SERVICE THROUGHOUT NASSAU COUNTY BY THE NASSAU INTER-COUNTY EXPRESS (NICE) TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE	FTA 5307 02/2016 STATE 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 02/2021 STATE 02/2021 LOCAL 02/2021	0.000 0.000 0.000 0.000 0.160 0.020 0.020	MISC MISC MISC MISC MISC MISC MISC	0.992 0.000 0.124 0.124					0.160 0.020 0.020		
AQC:B1P	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.200		1.240	0.000	0.000	0.000	0.000	0.200	0.000
NASSAU CO. TRANSIT 082599 TRANSIT <Exempt>	PROJECT ADMINISTRATION - TO MANAGE AND SUPPORT NASSAU INTER-COUNTY EXPRESS (NICE) CAPITAL PROJECTS AS WELL AS ON-GOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 02/2017 LOCAL 02/2017 STATE 02/2017 FTA 5307 02/2018 LOCAL 02/2018 STATE 02/2018 FTA 5307 02/2019 STATE 02/2019 LOCAL 02/2019 FTA 5307 02/2020 STATE 02/2020 LOCAL 02/2020 FTA 5307 02/2021 STATE 02/2021 LOCAL 02/2021	0.000 0.000 0.000 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100 0.800 0.100 0.100			0.800 0.100 0.100	0.800 0 100 0 100	0.800 0 100 0 100	0.800 0.100 0.100	
AQC:B1P	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.000		1.000	1.000	1.000	1.000	1.000	1.000	0.000
LONG BEACH 082731 TRANSIT <Exempt>	REHABILITATE THE CITY OF LONG BEACH BUS STATION LOCATED AT THE LONG ISLAND RAIL ROAD MTA STATION TO ADDRESS STATE OF GOOD REPAIR.SCOPE INCLUDES REPAINTING AND SEALING THE PARKING DECK, REPLACING LIGHTING AND ADDING LIGHTING, AND OTHER ITEMS.	FTA 5307 05/2017 LOCAL 05/2017 STATE 05/2017	0.088 0.011 0.011	MISC MISC MISC		0.088 0.011 0.011						
AQC:B8Z	NASSAU	TPC: < \$0.75 M	TOTAL 5YR COST :	0.110		0.000	0.110	0.000	0.000	0.000	0.000	0.000
LONG BEACH 082732 MOBIL <Exempt>	REPLACE TWO (2), 30FT. HEAVY DUTY BUSES THAT HAVE REACHED THEIR USEFUL LIVES, CITY OF LONG BEACH	FTA 5324 09/2016 LOCAL 09/2016	0.000 0.000	MISC MISC	0.936 0.104							
AQC:B10Z	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.040	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LONG BEACH 082733 TRANSIT <Exempt>	REPLACE 33 BUS SHELTERS THAT HAVE MET THEIR USEFUL LIVES, CITY OF LONG BEACH	FTA 5307 05/2017 LOCAL 05/2017 STATE 05/2017	0.092 0.012 0.011	MISC MISC MISC		0.092 0.012 0.011						
AQC:B8P	NASSAU	TPC: < \$0.75 M	TOTAL 5YR COST :	0.115		0.000	0.115	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082904 TRANSIT <Exempt>	PURCHASE 103 CNG 40' BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (100 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE)	CMAQ 02/2018 STATE 02/2018 LOCAL 02/2018 FTA 5307 02/2018 STATE 02/2018 LOCAL 02/2018 FTA 5307 04/2019 LOCAL 04/2019 STATE 04/2019 CMAQ 02/2020 STATE 02/2020 LOCAL 02/2020 FTA 5307 02/2020 STATE 02/2020 LOCAL 02/2020 FTA 5307 02/2021 LOCAL 02/2021 STATE 02/2021 FTA 5309 02/2022 STATE 02/2022 LOCAL 02/2022	9.800 1.225 1.225 3.824 0.478 0.478 3.824 0.478 0.478 5.750 0.719 0.719 4.144 0.518 0.518 3.824 0.478 0.478 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC			9.800 1.225 1.225 3.824 0.478 0.478 3.824 0.478 0.478 5.750 0.719 0.719 4 144 0 518 0 518 3.824 0.478 0.478 14.154 1.769 1.769					
AQC:B10P	NASSAU	TPC: \$50-\$85 M	TOTAL 5YR COST :	38.958		0.000	0.000	17.030	4.780	12.368	4.780	17.692
NASSAU CO. TRANSIT 082905 TRANSIT <Exempt>	PURCHASE 29 PARATRANSIT VEHICLES (26 REPLACEMENT/3 EXPANSION) -TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS	FTA 5339 02/2016 STATE 02/2016 LOCAL 02/2016 FTA 5339 01/2017 LOCAL 01/2017 STATE 01/2017 FTA 5339 02/2018 LOCAL 02/2018 STATE 02/2018	0.000 0.000 0.000 0.430 0.054 0.054 0.430 0.054 0.054	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.443 0.055 0.056	0.430 0.054 0.054	0.430 0.054 0.054					
AQC:B10P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.074		0.554	0.537	0.537	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082906 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEM UPGRADE/REPLACEMENT OF HARDWARE AND SOFTWARE FOR THE NASSAU INTER-COUNTY EXPRESS	FTA 5307 01/2017	0.160	MISC		0.160					
		STATE 01/2017	0.020	MISC		0.020					
		LOCAL 01/2017	0.020	MISC		0.020					
		FTA 5307 02/2021	0.020	MISC						0.020	
		STATE 02/2021	0.003	MISC						0.003	
		LOCAL 02/2021	0.002	MISC						0.002	
		FTA 5307 02/2022	0.000	MISC							0.380
		STATE 02/2022	0.000	MISC							0.047
		LOCAL 02/2022	0.000	MISC							0.048
AQC:B4P	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.225	0.000	0.200	0.000	0.000	0.000	0.025	0.475
NASSAU CO. TRANSIT 082908 TRANSIT <Exempt>	PURCHASE 28 PARATRANSIT VEHICLES TO MAINTAIN THE OPERATING EFFICIENCY OF THE NASSAU INTER-COUNTY EXPRESS	FTA 5307 02/2018	0.737	MISC			0.737				
		LOCAL 02/2018	0.092	MISC			0.092				
		STATE 02/2018	0.092	MISC			0.092				
		FTA 5307 02/2019	0.337	MISC				0.337			
		STATE 02/2019	0.042	MISC				0.042			
		LOCAL 02/2019	0.042	MISC				0.042			
		FTA 5339 02/2019	0.430	MISC				0.430			
		LOCAL 02/2019	0.054	MISC				0.054			
		STATE 02/2019	0.054	MISC				0.054			
		FTA 5339 02/2020	0.430	MISC					0.430		
		STATE 02/2020	0.054	MISC					0.054		
		LOCAL 02/2020	0.054	MISC					0.054		
		FTA 5339 02/2021	0.430	MISC						0.430	
		STATE 02/2021	0.054	MISC						0.054	
		LOCAL 02/2021	0.054	MISC						0.054	
AQC:B10P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.953	0.000	0.000	0.921	0.958	0.537	0.537	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 083001 TRANSIT <Exempt>	CONTINGENCY TO PROVIDE FOR NASSAU INTER-COUNTY EXPRESS (NICE) CAPITAL PROJECTS RESERVES	FTA 5307 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 02/2017 LOCAL 02/2017 STATE 02/2017 FTA 5307 02/2018 LOCAL 02/2018 STATE 02/2018 FTA 5307 02/2019 STATE 02/2019 LOCAL 02/2019 FTA 5307 02/2020 LOCAL 02/2020 STATE 02/2020 FTA 5307 02/2021 LOCAL 02/2021 STATE 02/2021	0.000 0.000 0.000 0.006 0.008 0.008 0.053 0.007 0.007 0.053 0.006 0.007 0.046 0.006 0.006 0.011 0.002 0.001	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.204 0.026 0.025	0.006 0.008 0.008	0.053 0.007 0.007	0.053 0.006 0.007	0.046 0.006 0.006	0.011 0.002 0.001	
AQC:B1P	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.227	0.255	0.022	0.067	0.066	0.058	0.014	0.000
NYSDOT 0T2130 BRIDGE <Exempt>	REPLACEMENT OF NY25 OVER NY107 BRIDGE DECK, TOWN OF OYSTER BAY NASSAU COUNTY TO MAINTAIN STATE OF GOOD REPAIR	SDF 08/2018 NHPP 08/2019 SDF 08/2019 NHPP 08/2019 SDF 08/2019	0.273 0.578 0.145 5.779 1.445	DETLDES CONINSP CONINSP CONST CONST			0.273	0 578 0 145 5.779 1.445			
AQC:A19Z	NASSAU	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8.220	0.000	0.000	0.273	7.947	0.000	0.000	0.000
NYSDOT 0T2228 BRIDGE <Exempt>	NY106/107 BRIDGE REPLACEMENT OVER I495 TOWN OF OYSTER BAY, NASSAU COUNTY TO BRING TO STATE OF GOOD REPAIR	SDF 02/2021 NHPP 08/2023 SDF 08/2023 NHPP 08/2023 SDF 08/2023	3.872 0.000 0.000 0.000 0.000	PRELDES CONINSP CONINSP CONST CONST						3.872	2.680 0.670 26.830 6.707
AQC:A19Z	NASSAU	TPC: \$32-\$50 M	TOTAL 5YR COST :	3.872	0.000	0.000	0.000	0.000	0.000	3.872	36.887

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LONG BEACH LBBLOCK TRANSIT <Exempt>	FUNDING FOR CITY OF LONG BEACH TRANSIT PROJECTS TO BE DETERMINED THROUGH TIP AMENDMENTS	FTA 5307 02/2016	0.000	MISC	0.411						
		LOCAL 02/2016	0.000	MISC	0.052						
		STATE 02/2016	0.000	MISC	0.052						
		FTA 5339 02/2016	0.000	MISC	0.016						
		LOCAL 02/2016	0.000	MISC	0.002						
		STATE 02/2016	0.000	MISC	0.002						
		FTA 5307 02/2017	0.411	MISC		0.411					
		LOCAL 02/2017	0.052	MISC		0.052					
		STATE 02/2017	0.052	MISC		0.052					
		FTA 5339 02/2017	0.016	MISC		0.016					
		LOCAL 02/2017	0.002	MISC		0.002					
		STATE 02/2017	0.002	MISC		0.002					
		FTA 5307 02/2018	0.411	MISC			0.411				
		LOCAL 02/2018	0.052	MISC			0.052				
		STATE 02/2018	0.052	MISC			0.052				
		FTA 5339 02/2018	0.016	MISC			0.016				
		LOCAL 02/2018	0.002	MISC			0.002				
		STATE 02/2018	0.002	MISC			0.002				
		FTA 5307 02/2019	0.411	MISC				0.411			
		LOCAL 02/2019	0.052	MISC				0.052			
		STATE 02/2019	0.052	MISC				0.052			
		FTA 5339 02/2019	0.016	MISC				0.016			
		LOCAL 02/2019	0.002	MISC				0.002			
		STATE 02/2019	0.002	MISC				0.002			
		FTA 5307 02/2020	0.411	MISC					0.411		
		LOCAL 02/2020	0.052	MISC					0.052		
		STATE 02/2020	0.052	MISC					0.052		
		FTA 5339 02/2020	0.016	MISC					0.016		
		LOCAL 02/2020	0.002	MISC					0.002		
		STATE 02/2020	0.002	MISC					0.002		
		FTA 5307 02/2021	0.411	MISC						0.411	
		LOCAL 02/2021	0.052	MISC						0.052	
		STATE 02/2021	0.052	MISC						0.052	
		FTA 5339 02/2021	0.016	MISC						0.016	
		LOCAL 02/2021	0.002	MISC						0.002	
		STATE 02/2021	0.002	MISC						0.002	
AQC:J1Z	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.675	0.535	0.535	0.535	0.535	0.535	0.535	0.000
NASSAU CO. N61682 R&P <Exempt>	IMPROVEMENT OF PEDESTRIAN WALKWAY AT NORTH MAIN STREET, FREEPORT IN NASSAU COUNTY TO MEET ADA REQUIREMENT	LOCAL 02/2016	0.000	CONST	1.000						
AQC:A10P	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LONG BEACH NS1234 TRANSIT <Exempt>	CITY OF LONG BEACH FACILITIES RESTORATION REPAIR, REPAIRS AND RESTORATION ON ENTIRE BUS FLEET AND SUPPORT VEHICLES RELATED TO SANDY STORM DAMAGE	FTA 5324 01/2017 LOCAL 01/2017	0.900 0.100	MISC MISC		0.900 0.100					
AQC:B8Z	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.000	0.000	0.000	0.000	0.000	0.000
LONG BEACH NS1235 TRANSIT <Exempt>	PURCHASE OF 14 NEW ELECTRONIC FARE COLLECTION SYSTEM FOR BUSES UTILIZED ON FIXED BUS ROUTES IN THE CITY OF LONG BEACH, NASSAU COUNTY AND IMPLEMENT NEW FARE COLLECTION AND TRACKING SYSTEM.	FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017	0.600 0.075 0.075	MISC MISC MISC		0.600 0.075 0.075					
AQC:B5Z	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.750	0.000	0.000	0.000	0.000	0.000
LONG BEACH NS1236 TRANSIT <Exempt>	PURCHASE OF AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM FOR BUSES UTILIZED ON FIXED BUS ROUTES IN THE CITY OF LONG BEACH, NASSAU COUNTY TO PROVIDE PASSENGERS AND SUPERVISORS REAL TIME BUS TRACKING AND LOCATION FEATURES.	FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017	0.100 0.013 0.012	MISC MISC MISC		0.100 0.013 0.012					
AQC:B5Z	NASSAU	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.125	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 001143 SAFETY <Exempt>	RECONFIGURE NY231&NSP INTERCHANGE: ADD DEDICATED LEFT TURN LANE FROM SB NY231 TO NSP EB, EXTEND EB TO NB RAMP WITH ADDED LANE APPROACHING NEW SIGNAL AT NY231, EXTEND DECELERATION LANES AT EB AND WB NSP EXITS 42N&42S, HUNTINGTON TOWN, SUFFOLK COUNTY	HSIP 02/2017 SDF 02/2017 HSIP 02/2017 SDF 02/2017	0.716 0.081 7.160 0.811	CONINSP CONINSP CONST CONST		0.716 0.081 7.160 0.811					
AQC:D3P	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.768	0.000	8.768	0.000	0.000	0.000	0.000	0.000
NYSDOT 001627 SAFETY <Exempt>	NY112 SAFETY IMPROVEMENTS FROM I-495 TO GRANNY ROAD INCLUDING RECONSTRUCTION OF CR16 INTERSECTION (TURN LANES AND PEDESTRIAN AMENITIES) TO ADDRESS SAFETY IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY (FORMERLY PIN: 0T2534) NYSDOT HSIP 2016	HSIP 04/2016 SDF 04/2016 HSIP 07/2017 SDF 07/2017 HSIP 07/2017 SDF 07/2017	0.000 0.000 0.630 0.070 6.300 0.700	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	2.250 0.250	0.630 0.070 6.300 0.700					
AQC:A6P	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	7.700	2.500	7.700	0.000	0.000	0.000	0.000	0.000
NYSDOT 001628 RECON <Exempt>	NY112 HIGHWAY RECONSTRUCTION BETWEEN HORSEBLOCK RD (CR16) AND GRANNY RD INCLUDING 1 LANE IN EACH DIRECTION, A CENTER TURN LANE, 5 FOOT SHOULDERS, DRAINAGE IMPROVEMENTS,, CONTINUOUS CURB, SIDEWALK & BIKE LANES. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	SDF 04/2016 SDF 08/2016 NHPP 11/2016 SDF 11/2016 NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	0.000 0.000 1.224 0.306 1.958 0.489 19.578 4.894	ROWACQU ROWACQU DETLDES DETLDES CONINSP CONINSP CONST CONST	9.792 3.723	1.224 0.306	1 958 0.489 19 578 4.894				
AQC:A2Z	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :	28.449	13.515	1.530	26.919	0.000	0.000	0.000	0.000
NYSDOT 003014 SAFETY <Exempt>	NY454 DRAINAGE IMPROVEMENTS TO PREVENT FLOODING FROM FEUERISEN AVENUE TO JOHNSON AVENUE INCLUDING A NEW CLOSED CONDUIT DRAINAGE SYSTEM AND RECHARGE BASINS IN THE TOWN OF ISLIP, SUFFOLK COUNTY	NHPP 07/2017 SDF 07/2017 NHPP 07/2017 SDF 07/2017 SDF 07/2017	0.598 0.150 5.980 1.495 0.912	CONINSP CONINSP CONST CONST CONST		0.598 0.150 5.980 1.495 0.912					
AQC:A2P	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.135	0.000	9.135	0.000	0.000	0.000	0.000	0.000
NYSDOT 003015 MISC <Exempt>	RECONSTRUCT DRAINAGE ALONG NY454 BETWEEN JOHNSON AVE AND BROADWAY AVE INCLUDING A NEW CLOSED CONDUIT SYSTEM AND RECHARGE BASINS, TOWN OF ISLIP, SUFFOLK COUNTY TO BRING TO A STATE OF GOOD REPAIR	SDF 04/2020 SDF 04/2020	0.634 6.339	CONINSP CONST					0.634 6 339		
AQC:A2Z	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.973	0.000	0.000	0.000	0.000	6.973	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 004239 SAFETY <Exempt>	NY25 SAFETY IMPROVEMENTS BETWEEN NY112 & CR21 TO ADDRESS PED SAFETY INCLUDING 2 RAISED PEDESTRIAN ISLANDS, SIGNAL WORK, AND LEFT TURN LANE AT PAUL'S PATH & NY25 IN TOWN OF BROOKHAVEN, SUFFOLK COUNTY (FORMERLY PIN: 0T2525) NYSDOT HSIP 2016	HSIP 02/2016 SDF 02/2016 HSIP 02/2016 SDF 02/2016 SDF 12/2015 SDF 11/2015 HSIP 11/2015 SDF 11/2015	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWINCD SCOPING SCOPING	0.102 0.011 0.758 0.080 0.180 0.040 0.080 0.020						
AQC:A6P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.271	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 005409 BRIDGE <Non-Exempt>	RECONSTRUCT NY347 FROM HALLOCK RD TO CR97 TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	SDF 10/2018 SDF 08/2021 SDF 11/2020	5.300 2.800 17.325	DETLDES DETLDES ROWACQU				5.300		2.800 17.325	
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	5.300	0.000	20.125	0.000
NYSDOT 005418 RECON <Non-Exempt>	RECONSTRUCT NY347 FROM TERRY RD TO GIBBS POND RD TO PROVIDE A CONTINUOUS THIRD TRAVEL LANE IN EACH DIRECTION; IMPROVE STORM WATER RUNOFF; A SEPARATE SHARED USE PATH; MAJOR INTERSECTION IMPROVEMENTS; ENHANCED BUS STOPS, & AMENITIES IN TOWN OF SMITHTOWN	HSIP 02/2016 SDF 02/2016 NHPP 02/2016 SDF 02/2016 HSIP 02/2016 SDF 02/2016 NHPP 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.450 0.050 4.000 1.000 4.500 0.500 40.000 10.000						
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		60.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 005910 RECON <Exempt>	REPLACE THE CURRENT WELLWOOD AVE OVER NY27 ALUMINUM GIRDER BRIDGE WITH A STEEL STRUCTURE TO MAINTAIN THE STRUCTURAL INTEGRITY AND TO PROVIDE A SAFER STRUCTURE FOR THE TRAVELING PUBLIC. TOWN OF BABYLON SUFFOLK COUNTY. BIN 1018259	NHPP 02/2016 SDF 02/2016 NHPP 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	2.000 0.500 20.000 5.000						
AQC:A10P	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :		27.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 005925 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON NY27 BETWEEN NORTH JEFFERSON AVENUE AND NY231 IN TOWN OF BABYLON, SUFFOLK COUNTY (FORMERLY PIN: 0T1875) TO MAINTAIN STATE OF GOOD REPAIR	SDF 05/2016 SDF 05/2016	0.000 0.000	CONINSP CONST	0.296 2.469						
AQC:A10P	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.765	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 011258 SAFETY <Exempt>	NY110 PEDESTRIAN SAFETY & OPERATIONAL IMPROVEMENTS BETWEEN YOUNG HILL ROAD & NY27A INCLUDING CROSSWALKS, SIGNALS WORK, FENCING AND ITS EQUIPMENT FOR PED CROSSING, TOWNS OF BABYLON & HUNTINGTON, SUFFOLK COUNTY (FORMERLY PIN: 0T2533) NYSDOT HSIP 2016	HSIP 09/2016 SDF 09/2016 HSIP 09/2016 SDF 09/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.457 0.051 2.520 0.280						
AQC:A6P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.308	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 022939 STUDY <Exempt>	I-495 HOV ENFORCEMENT CONTRACT FROM EXIT 48 TO 64, SUFFOLK COUNTY (FORMERLY PIN: 022871) TO IMPROVE TRAVEL TRIP RELIABILITY AND REDUCE DELAYS	NHPP 11/2015 SDF 11/2015 NHPP 11/2016 SDF 11/2016 NHPP 11/2017 SDF 11/2017 NHPP 11/2018 SDF 11/2018 NHPP 11/2019 SDF 11/2019	0.000 0.000 0.760 0.190 0.760 0.190 0.760 0.190 0.760 0.190	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.730 0.183	0.760 0.190	0.760 0.190	0.760 0 190	0.760 0 190		
AQC:A7P	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.913	0.950	0.950	0.950	0.950	0.000	0.000
NYSDOT 022948 MISC <Exempt>	BLOCK FUNDS FOR ORDER ON CONTRACT FOR FUTURE PROJECTS TO BE IDENTIFIED THROUGH TIP AMENDMENT	SDF 06/2016 NHPP 06/2017 SDF 06/2017	0.000 16.906 4.226	MISC MISC MISC	1.785	16.906 4.226					
AQC:J1Z	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :		1.785	21.132	0.000	0.000	0.000	0.000	0.000
NYSDOT 022951 BRIDGE <Exempt>	BRIDGE DECK REPLACEMENT ON CR83 OVER I495 IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY TO MAINTAIN STATE OF GOOD REPAIR. BIN #1064109.	PIT BOND 04/2017 PIT BOND 10/2017 PIT BOND 10/2017	0.500 1.000 7.000	DETLDES CONINSP CONST		0.500	1.000 7.000				
AQC:A19Z	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.500	8.000	0.000	0.000	0.000	0.000
NYSDOT 033909 STUDY <Exempt>	CONDUCT OPERATIONAL STUDY ON SAGTIKOS STATE PKWY/SUNKEN MEADOW STATE PKWY FROM SOUTHERN STATE PKWY TO NY25A INCLUDING THE PARALLEL ROADWAY TOWNS OF ISLIP AND SMITHTOWN, SUFFOLK COUNTY FOR FUTURE REPAIRS	NHPP 03/2019 SDF 03/2019	7.683 1.921	PRELDES PRELDES				7.683 1 921			
AQC:C3P	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	9.604	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 033912 MISC <Non-Exempt>	CONSTRUCT FIRST PHASE OF THE INTERMODAL FREIGHT FACILITY ON THE PILGRIM STATE HOSPITAL PROPERTY WHICH MAY INVOLVE HIGHWAY INFRASTRUCTURE IMPROVEMENTS AND/OR RAIL FREIGHT IMPROVEMENTS IN ISLIP TOWN, SUFFOLK COUNTY.	SDF 09/2019 SDF 09/2021 SDF 09/2021	0.517 0.756 37.567	ROWACQU CONINSP CONST				0.517		0.756 37.567	
AQC:NON	SUFFOLK	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.517	0.000	38.323	0.000
NYSDOT 033913 CONST <Non-Exempt>	CONSTRUCT SECOND PHASE OF THE INTERMODAL FREIGHT FACILITY ON THE PILGRIM STATE HOSPITAL PROPERTY WHICH MAY INVOLVE RAIL FREIGHT IMPROVEMENTS IN ISLIP TOWN, SUFFOLK COUNTY.	SDF 04/2020 CMAQ 03/2022 SDF 03/2022 CMAQ 03/2022 SDF 03/2022	2.901 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST					2.901		3.587 0.897 35.869 8.967
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.901	0.000	49.320
NYSDOT 055321 R&P <Exempt>	PAVEMENT REHABILITATION ON NY24 FROM THE TRAFFIC CIRCLE (CR104/63) TO E/O BELLOWS POND RD, TOWN OF SOUTHAMPTON, SUFFOLK COUNTY TO MAINTAIN STATE OF GOOD REPAIR .	SDF 01/2016 SDF 01/2016	0.000 0.000	CONINSP CONST	1.000 5.177						
AQC:A10Z	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.177	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 075816 MOBIL <Exempt>	CONSTRUCT 11 MILES OF PEDESTRIAN/BICYCLE TRAIL ALONG THE ABANDONED PORT JEFFERSON-WADING RIVER RAILROAD CORRIDOR SECTION 1602 #1257, NY-139, NY 267	HPP 02/2016 HPP 09/2017 HPP 09/2017 STP ENHANCE 09/2017 LOCAL 09/2017	0.000 0.500 5.970 2.000 0.500	DETLDES CONINSP CONST CONST CONST	0.359	0.500 5.970 2.000 0.500					
AQC:C14P	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.359	8.970	0.000	0.000	0.000	0.000	0.000
LOCAL 075877 R&P <Exempt>	RECONSTRUCT OLD NICHOLS RD FROM MORICHES RD TO SMITHTOWN BLVD IN THE TOWN OF SMITHTOWN. REPLACE CURBS. SIDEWALKS, DRAINAGE & ADA COMPLIANT RAMPS AS NEEDED FOR PED. SAFETY. REPAIR DETERIORATED RD IN NISSEQUOQUE RIVER WATERSHED IN SMITHTOWN. NY722	HPP 04/2016 LOCAL 04/2016	0.000 0.000	CONST CONST	0.495 0.124						
AQC:A10P	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.619	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 075887 RECON <Exempt>	IMPROVEMENTS AND ENHANCEMENTS FOR OAK BEACH ROAD IN THE TOWN OF BABYLON. RELOCATE OAK BEACH ROAD NORTHWARD TO RESULT IN A HIGHWAY INTERCHANGE AT OCEAN PARKWAY THAT MEETS MODERN DESIGN STANDARDS, IN THE TOWN OF BABYLON. NY326, NY401, NY672	HPP 09/2017 LOCAL 09/2017 HPP 09/2017 LOCAL 09/2017	0.456 0.140 4.076 1.019	CONINSP CONINSP CONST CONST		0.456 0.140 4.076 1.019					
AQC:D4P	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.691	0.000	5.691	0.000	0.000	0.000	0.000	0.000
LOCAL 075888 R&P <Exempt>	ROAD IMPROVEMENTS, VILLAGE OF PATCHOGUE. RESURFACING TOTAL OF 2.5 MILES ON VARIOUS VILLAGE ROADS. RESURFACING, EXIST. DRAINAGE SYSTEMS TO PREVENT FLOODING AND REPAIR TO DAMAGED CURB & SIDEWALK IN SUFFOLK COUNTY. NY628	HPP 09/2017 LOCAL 09/2017 HPP 09/2017 LOCAL 09/2017	0.117 0.029 0.975 0.244	CONINSP CONINSP CONST CONST		0.117 0.029 0.975 0.244					
AQC:A10P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.365	0.000	1.365	0.000	0.000	0.000	0.000	0.000
LOCAL 075889 MOBIL <Exempt>	ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS ON MAIN STREET IN THE VILLAGE OF PATCHOGUE AND MONTAUK HIGHWAY BETWEEN NY RT 112 AND THE SUFFOLK COUNTY ROAD 101 IN SUFFOLK COUNTY, NY509.	HPP 05/2016 LOCAL 05/2016 HPP 09/2017 LOCAL 09/2017 HPP 09/2017 LOCAL 09/2017	0.000 0.000 0.048 0.012 0.394 0.098	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.009 0.002	0.048 0.012 0.394 0.098					
AQC:C2P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.552	0.011	0.552	0.000	0.000	0.000	0.000	0.000
LOCAL 075901 R&P <Exempt>	REHABILITATION & RECONSTRUCTION OF DETERIORATED SIDE WALKS, PAVEMENT, DRAINAGE, CURBS TO REGAINS THE INTERGRITY OF ROADWAY IN EAST AND WEST JOHN STREETS FROM NEW YORK AVE TO CENTER AVENUE IN VILLAGE OF LINDENHURST. NY344	HPP 03/2016 LOCAL 03/2016 HPP 03/2016 LOCAL 03/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.082 0.021 0.685 0.171						
AQC:A10P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.959	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 075904 TRAFFIC <Exempt>	INSTALLATION OF TRAFFIC SIGNAL PREEMPTION DEVICES ON TRAFFIC SIGNALS THROUGHOUT THE TOWN OF SMITHTOWN. THESE DEVICES WILL AUTOMATICALLY CHANGE TRAFFIC SIGNALS TO GREEN FOR EMERGENCY VEHICLE DURING EMERGENCIES. NY316	HPP 04/2016 LOCAL 04/2016 HPP 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.008 0.002 0.352 0.088						
AQC:A7P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.450	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 075905 R&P <Exempt>	CHURCH STREET ROAD IMPROVEMENTS TO INCLUDE REHABILITATE PAVEMENT, DRAINAGE SYSTEM, CURB & SIDEWALK TO AVID FLOODING PROBLEM AND PEDESTRIAN SAFETY ON CHURCH STREET BETWEEN NY25A AND KOHR RD IN SMITHTOWN.NY622, NY490	HPP 07/2018 LOCAL 07/2018 HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019 HPP 03/2019 LOCAL 03/2019	0.032 0.008 0.032 0.008 0.336 0.084 0.080 0.020	PRELDES PRELDES CONINSP CONINSP CONST CONST DETLDES DETLDES			0.032 0.008	0.032 0.008 0.336 0.084 0.080 0.020			
AQC:A10P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.040	0.560	0.000	0.000	0.000
LOCAL 075928 R&P <Exempt>	RECONSTRUCTION OF BROOKSITE DRIVE FROM NY 25/25A TO RT. 347, RESURFACE DETERIORATED PAVEMENT, REPAIR DRAINAGE SYSTEM PREVENT FLOODING .REPAIR DAMAGED CURBS & SIDEWALKS FOR PEDESTRIAN AND TRAFFIC SAFETY NY619	HPP 03/2017 LOCAL 03/2017 HPP 03/2017 LOCAL 03/2017	0.048 0.012 0.400 0.100	CONINSP CONINSP CONST CONST		0.048 0.012 0.400 0.100					
AQC:A10P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.560	0.000	0.000	0.000	0.000	0.000
LOCAL 075950 TRANSIT <Exempt>	REPLACE OCEAN BEACH FERRY TERMINAL, FIRE ISLAND NATIONAL SEASHORE WITH NEW SUB & SUPERSTRUCTURE. NEW DECK WILL HOUSE STORAGE FACILITIES, PUBLIC RESTROOMS, BOARD ROOM & POLICE BARRACKS. ELEVATE STRUCTURE TO RELIEVE FLOODING. VILLAGE OF OCEAN BEACH.	FBD 07/2016 LOCAL 07/2016 FBD 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.249 0.062 2.444 0.611						
AQC:B8P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.366	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 075978 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR 46 (WILLIAM FLOYD PARKWAY) OVER NARROW BAY, DUE TO STRUCTURAL DEFICIENCIES AND IMPROVE ALIGNMENT, IN THE TOWN OF BROOKHAVEN. BIN 3300770. (FORMERLY 0T2437)	NHPP 06/2016 LOCAL 06/2016 NHPP 08/2021 LOCAL 08/2021 STP LG URBAN 08/2021 LOCAL 08/2021 NHPP 08/2021 LOCAL 08/2021 STP LG URBAN 08/2021 LOCAL 08/2021 NHPP 08/2022 LOCAL 08/2022 NHPP 08/2022 LOCAL 08/2022	0.000 0.000 0.660 0.165 1.558 0.390 5.940 1.485 14.023 3.506 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONINSP CONINSP CONST CONST	1.600 0.400					0.660 0.165 1.558 0.390 5.940 1.485 14.023 3.506 2.160 0.540 19.440 4.860	
AQC:A19P	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		2.000	0.000	0.000	0.000	0.000	27.727	27.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. 075979 BRIDGE <Exempt>	DECK REPLACEMENT OF LIRR BRIDGE OVER CR 16 HORSEBLOCK ROAD IN THE TOWN OF BROOKHAVEN DUE TO STRUCTURAL DEFICIENCIES TO BRING TO STATE OF GOOD REPAIR. BIN #3300800.	LOCAL 04/2016 LOCAL 04/2016	0.000 0.000	CONINSP CONST	0.300 2.700						
AQC:A19P	SUFFOLK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 075982 R&P <Exempt>	ROAD IMPROVEMENTS TOWN OF BROOKHAVEN BY RESURFACING VARIOUS ROADWAYS IN MASTIC BEACH. THESE ROADS HAVE DETERIORATED TO THE POINT THAT PAVEMENT RESURFACING IS NECESSARY TO MAINTAIN THE CURRENT TRANSPORTATION SYSTEM. NY629	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019	0.027 0.007 0.248 0.062	CONINSP CONINSP CONST CONST				0.027 0.007 0.248 0.062			
AQC:A10P	SUFFOLK TPC: < \$0.75 M	TOTAL 5YR COST :	0.344		0.000	0.000	0.000	0.344	0.000	0.000	0.000
LOCAL 076004 SAFETY <Exempt>	CONSTRUCTION OF PEDESTRIAN WALKWAYS AT VARIOUS INTERSECTIONS IN VILLAGE OF NORTHPORT TO REDUCE PED/TRAFFIC INJURIES. (HPP#3232, NY 576) (FORMERLY PIN: 0T2359)	HPP 03/2017 LOCAL 03/2017 HPP 03/2017 LOCAL 03/2017	0.007 0.002 0.056 0.014	CONINSP CONINSP CONST CONST		0.007 0.002 0.056 0.014					
AQC:C2P	SUFFOLK TPC: < \$0.75 M	TOTAL 5YR COST :	0.079		0.000	0.079	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076024 TRAFFIC <Non-Exempt>	CLOSED LOOP SIGNAL SYSTEM PH 9: UPDATE AND INTERCONNECT THE TRAFFIC SIGNAL SYSTEM ON FEDERAL-AID ELIGIBLE ROUTES/ ROADS SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTYS COMPUTERIZED CONTROL SYSTEM (FORMERLY PIN: 0T2419)	CMAQ 04/2016 LOCAL 04/2016 CMAQ 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.320 0.080 2.880 0.720						
AQC:NON	SUFFOLK TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		4.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076026 SAFETY <Exempt>	INSTALL SIDEWALKS AT SCHOOL CROSSINGS & ROUTES ALONG SPRINGS-FIREPLACE & THREE MILE HARBOR-HOG CREEK ROAD; TRAFFIC CALMING INCLUDING HIGH VISIBILITY CROSSWALKS, PUSH BUTTON WARNING SYSTEM IN THE TOWN OF EAST HAMPTON TO ENHANCE PED. SAFETY & ACCESSIBILITY	SAFE RT SCH 09/2016 SAFE RT SCH 09/2016 LOCAL 09/2016 SAFE RT SCH 04/2016	0.000 0.000 0.000 0.000	CONINSP CONST CONST MISC	0.030 0.367 0.014 0.069						
AQC:C2P	SUFFOLK TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.480	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076027 SAFETY <Exempt>	TOWN OF ISLIP CONSTRUCT A SIDEWALKS BETWEEN O'NEILL ELEMENTARY SCHOOL, THE LIRR STATION & THE NEIGHBORHOOD TO THE WEST TO ENCOURAGE CHILDREN TO WALK AND BIKE TO SCHOOL BY PROVIDING SAFE ENVIRONMENT	SAFE RT SCH 02/2017 LOCAL 02/2017 SAFE RT SCH 10/2016 LOCAL 10/2016	0.333 0.083 0.017 0.004	CONST CONST DETLDES DETLDES		0.333 0.083 0.017 0.004					
AQC:C2P	SUFFOLK TPC: < \$0.75 M	TOTAL 5YR COST :	0.437		0.000	0.437	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076029 SAFETY <Exempt>	INSTALL TRAFFIC CONTROL DEVICES, ADA RAMPS AND REDUCE ROAD WIDTHS & PED COUNTDOWN SIGNALS AT VILLAGE OF SOUTHAMPTON NEAR K-8 SCHOOLS TO REDUCE PED ACCIDENTS ON HAMPTON RD INTERSECT WITH OLD TOWN RD, DAVID WHITE LN, NARROW LN., NORTH SEA RD & HILLCREST AVE.	SAFE RT SCH 03/2017 SAFE RT SCH 03/2017 SAFE RT SCH 10/2016	0.040 0.398 0.029	CONINSP CONST DETLDES		0.040 0.398 0.029					
AQC:C2P	SUFFOLK	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.467	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076032 RECON <Non-Exempt>	RECONSTRUCTION OF CR97 NICOLLS RD CORRIDOR BETWEEN NY25A & CR65 / DIVISION ST INCLUDING 3RD LANE AND BRT OPTIONS TO PATCHOGUE & RONKONKOMA RR STNS TO ADDRESS SAFETY, CONGESTION & MOBILITY CONCERNS. RDWY RECONFIG AT KEY INTERSECTIONS, ISLIP AND BROOKHAVEN	CMAQ 01/2016 LOCAL 01/2016 CMAQ 09/2017 LOCAL 09/2017 CMAQ 08/2018 LOCAL 08/2018 CMAQ 08/2018 LOCAL 08/2018 STATE 08/2018 CMAQ 08/2019 LOCAL 08/2019 STP FLEX 08/2019 LOCAL 08/2019 CMAQ 08/2019 LOCAL 08/2019 STP FLEX 08/2019 LOCAL 08/2019 CMAQ 08/2020 LOCAL 08/2020 NHPP 08/2020 LOCAL 08/2020 STP FLEX 08/2020 LOCAL 08/2020 CMAQ 08/2020 LOCAL 08/2020 NHPP 08/2020 LOCAL 08/2020 STP FLEX 08/2020 LOCAL 08/2020	0.000 0.000 7.200 1.800 2.171 0.543 19.539 4.885 1.875 1.200 0.300 0.640 0.160 10.800 2.700 5.760 1.440 0.400 0.100 0.240 0.060 0.560 0.140 3.600 0.900 2.160 0.540 5.040 1.260	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST CONST CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST CONST CONST	4.800 1.200	7.200 1.800	2 171 0.543 19 539 4.885 1.875	1 200 0 300 0.640 0 160 10.800 2.700 5.760 1.440	0.400 0 100 0 240 0.060 0 560 0 140 3.600 0 900 2 160 0 540 5.040 1 260		
AQC:NON	SUFFOLK	TPC: \$70-\$130 M	TOTAL 5YR COST :		6.000	9.000	29.013	23.000	15.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076034 MOBIL <Exempt>	REHABILITATION OF MAIN STREET FROM EAST MAIN STREET TO SOUTH OF WEST BROADWAY INCLUDING RECONSTRUCTION OF SIDE WALKS & CURBS TO IMPROVE PEDESTRIAN MOBILITY & REHABILITATION OF EXISTING DETERIORATED PAVEMENT, VLG. OF PORT JEFFERSON, SUFFOLK COUNTY (0T2529)	STP ENHANCE 07/2017 LOCAL 07/2017 LOCAL 07/2017 STP ENHANCE 07/2017 LOCAL 07/2017 STP ENHANCE 10/2016 LOCAL 10/2016	0.077 0.019 0.100 0.786 0.197 0.070 0.018	CONINSP CONINSP CONINSP CONST CONST DETLDES DETLDES		0.077 0.019 0.100 0.786 0.197 0.070 0.018					
AQC:C14P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.267	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076057 R&P <Exempt>	CR50 UNION BLVD RESURFACING IN THE VICINITY OF NY 109 TO THE VICINITY OF NY 27A TO IMPROVE RIDING SURFACE AND BRING TO A STATE OF GOOD REPAIR IN THE TOWNS OF ISLIP & BABYLON. ALSO, REPAIR CURB AND SIDEWALK WHERE NECESSARY (FORMERLY PIN: 0T2503).	STP LG URBAN 08/2016 LOCAL 08/2016 STP LG URBAN 03/2016 LOCAL 03/2016 STP LG URBAN 04/2017 LOCAL 04/2017 STP LG URBAN 04/2017 LOCAL 04/2017	0.000 0.000 0.000 0.000 1.200 0.300 10.800 2.700	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.640 0.160 0.160 0.040			1.200 0.300 10.800 2.700			
AQC:A10P	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		1.000	15.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076069 MISC <Exempt>	DESIGN & CONSTRUCTION OF NEW COMPRESSED NATURAL GAS FUELING STATIONS AT THE RIVERHEAD COUNTY CENTER WHICH FACILITATE THE CONVERSION OF SUFFOLK COUNTY FLEET VEHICLES TO "GREEN VEHICLES" HELPING TO REDUCE AIR POLLUTANTS IN TOWN OF RIVERHEAD, SUFFOLK COUNTY	CMAQ 08/2016 LOCAL 08/2016 CMAQ 08/2016 LOCAL 08/2016 CMAQ 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.360 0.090 2.040 0.510 0.240 0.060						
AQC:K1P	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.300	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076070 R&P <Exempt>	FIX TOWNLINE ROAD, TOWN OF HUNTINGTON, NEW YORK BY RECONSTRUCTING PAVEMENT, INSTALL CURBS, SIDEWALK AND DRAINAGE TO IMPROVE PEDESTRIAN SAFETY AND PREVENT FLOODING. NY224 (FORMERLY PIN: 0T1994)	HPP 05/2019 LOCAL 05/2019 LOCAL 09/2020 LOCAL 09/2020	0.298 0.074 0.140 1.060	DETLDES DETLDES CONINSP CONST				0 298 0.074		0 140 1.060	
AQC:A10P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.372	1.200	0.000	0.000
LOCAL 076072 SAFETY <Exempt>	IMPROVE OLD WILLETS PATH FROM NY454 TO RABRO DR. SMITHTOWN BY RESURFACING DETERIORATED PAVEMENT, REHABILITATE DRAINAGE SYSTEM TO PREVENT FLOODING & INSTALL NEW CURBS, SIDEWALKS & GUIDERAIL TO ENSURE PEDESTRIAN SAFETY IN THE TOWN OF SMITHTOWN NY624,HPP#359	HPP 09/2018 LOCAL 09/2018 HPP 06/2018 LOCAL 06/2018 HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019	0.088 0.022 0.040 0.010 0.048 0.012 0.560 0.140	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST			0.088 0.022 0.040 0.010			0.048 0.012 0 560 0 140	
AQC:A10P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.160	0.760	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076075 RECON <Exempt>	THE TOWN OF BROOKHAVEN IS RESURFACING 1.2 MILES OF PIPE STAVE HOLLOW RD. FROM HARBOR BEACH RD TO NORTH COUNTRY ROAD, MILLER PL. ROAD IS DETERIORATED TO THE POINT THAT PAVEMENT RESURFACING IS NECESSARY TO MAINTAIN THE CURRENT TRANSPORTATION SYSTEM (NY625)	HPP 08/2016 LOCAL 08/2016 HPP 08/2016 LOCAL 08/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.017 0.004 0.155 0.039						
AQC:A10P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.215	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076076 SAFETY <Exempt>	ROADWAY IMPROVEMENTS ON WOODBINE AVE BTWN 5TH AVE & BEACH AVE, VILLAGE OF NORTHPORT. RECONSTRUCTION OF ROADWAY & SHOULDER SECTIONS, INSTALLATION OF RETAINING WALL & GUIDERAIL FOR PEDESTRIAN AND TRAFFIC SAFETY. NY321 (FORMERLY PIN: 0T2358)	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019 HPP 01/2019 LOCAL 01/2019	0.054 0.013 0.451 0.113 0.045 0.011	CONINSP CONINSP CONST CONST DETLDES DETLDES				0.054 0.013 0.451 0.113 0.045 0.011			
AQC:A10P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.687	0.000	0.000	0.000	0.687	0.000	0.000	0.000
LOCAL 076077 RECON <Exempt>	IMPROVE DARE RD. FROM OLD TOWN RD. TO RT. 25, SELDEN THROUGH RESURFACING, IN THE TOWN OF BROOKHAVEN. THESE ROADS ARE DETERIORATED TO THE POINT THAT PAVEMENT RESURFACING IS NECESSARY TO MAINTAIN THE CURRENT TRANSPORTATION SYSTEM.NY621 (FORMERLY PIN: 0T2301)	HPP 02/2018 LOCAL 02/2018 HPP 02/2018 LOCAL 02/2018	0.031 0.008 0.272 0.068	CONINSP CONINSP CONST CONST			0.031 0.008 0.272 0.068				
AQC:A10P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.379	0.000	0.000	0.379	0.000	0.000	0.000	0.000
SUFFOLK CO. 076084 R&P <Exempt>	RESURFACING CR100, SUFFOLK AVENUE FROM VICINITY OF WASHINGTON AVENUE, TO THE VICINITY OF NY454, SUFFOLK COUNTY (FORMERLY PIN: 0T2541)	STP LG URBAN 01/2016 LOCAL 01/2016	0.000 0.000	CONST CONST	0.440 0.110						
AQC:A10Z	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	0.550	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076090 R&P <Exempt>	RESURFACING OF CR80, MONTAUK HIGHWAY IN THE VICINITY OF CR101 TO VICINITY OF NY24 IN THE TOWN OF BROOKHAVEN AND SOUTHAMPTON TO RESURFACE ROADWAY WITH 2 INCHES OVERLAY AND REPAIRS DRAINAGE, CURBS AND SIDEWALKS AS NECESSARY IN SUFFOLK COUNTY	STP LG URBAN 08/2016 LOCAL 08/2016 STP LG URBAN 08/2016 LOCAL 08/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.800 0.450 10.200 2.550						
AQC:A10P	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. 076091 R&P <Exempt>	RESURFACING CR48 MIDDLE ROAD FROM THE VICINITY OF COX NECK ROAD TO THE VICINITY OF HORTON LANE IN THE TOWN OF SOUTHDOLD INCLUDING RESURFACING AND REPAIRS OF DRAINAGE, CURBS AND SIDEWALKS AS NECESSARY IN SUFFOLK COUNTY.	NHPP 08/2016 LOCAL 08/2016 STP LG URBAN 08/2016 LOCAL 08/2016 NHPP 08/2016 LOCAL 08/2016 STP LG URBAN 08/2016 LOCAL 08/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.240 0.060 1.088 0.272 2.160 0.540 5.472 1.368						
AQC:A10P	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.200	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076092 R&P <Exempt>	RESURFACING OF CR94 FROM THE VICINITY OF RIVER ROAD TO THE VICINITY OF EAST MORICHES-RIVERHEAD ROAD IN THE TOWN OF BROOKHAVEN & SOUTHAMPTON TO RESURFACE ROADWAY WITH 2 INCHES OF OVERLAY & REPAIRS DRAINAGE, CURBS & SIDEWALKS AS NECESSARY IN SUFFOLK COUNTY	STP LG URBAN 08/2016 LOCAL 08/2016 STP LG URBAN 08/2016 LOCAL 08/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.840 0.210 4.760 1.190						
AQC:A10P	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.000	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076093 SAFETY <Exempt>	REPLACEMENT OF INEFFECTIVE PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE ROADS (LIE I-495 - SERVICE ROADS, CR97, CR83, CR46, CR39, CR58) IN SUFFOLK COUNTY TO IMPROVE SAFETY AND MOBILITY	STP LG URBAN 08/2016 LOCAL 08/2016 NHPP 08/2016 LOCAL 08/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.320 0.080 3.200 0.800						
AQC:A10P	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.400	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076095 MOBIL <Exempt>	IMPROVE BAY SHORE BAYWAY CORRIDOR BTWN LIRR STATION TO MAIN STREET, BAY SHORE & MAPLE AVE FERRY TERMINAL INCLUDING ADA COMPLIANCE FOR SIDEWALKS, ESTABLISH BIKE LANE, ECO FRIENDLY DRAINAGE SYSTEM, & IMPROVED LIGHTING SYSTEM IN TOWN OF ISLIP	STP ENHANCE 09/2017 LOCAL 09/2017 STP ENHANCE 09/2017 LOCAL 09/2017 STP ENHANCE 10/2016 LOCAL 10/2016	0.124 0.041 1.242 0.414 0.167 0.056	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.124 0.041 1.242 0.414 0.167 0.056					
AQC:C14P	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.044	0.000	0.000	0.000	0.000	0.000
LOCAL 076096 R&P <Exempt>	NORTH COUNTRY RD COMPLETE STREETS WITH NEW PAVEMENT MARKING, BIKE LANE & SHARE ROAD SIGNAGE, CONST. ADA COMPLIANT RAMPS, SIDE WALKS FROM HONEY LANE TO ROLLING ROAD, HAMLET OF MILLER PLACE & FROM LOWER ROCKY POINT ROAD TO ROLLING ROAD IN THE TOWN OF BROOKHAVEN	TAP LG URBAN 10/2015 LOCAL 10/2015 TAP LG URBAN 07/2017 LOCAL 07/2017 TAP LG URBAN 07/2017 LOCAL 07/2017 TAP LG URBAN 11/2016 LOCAL 11/2016	0.000 0.000 0.074 0.044 0.573 0.333 0.039 0.022	PRELDES PRELDES CONINSP CONINSP CONST CONST DETLDES DETLDES	0.066 0.037	0.074 0.044 0.573 0.333 0.039 0.022					
AQC:C2P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.103	1.085	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 076104 MOBIL <Exempt>	OPERATING ASSISTANCE TO EXPAND SUFFOLK COUNTY ACCESSIBLE TRANSPORTATION SERVICES TO PREVIOUSLY UNSERVED AREAS OF SUFFOLK COUNTY WITH THE EXCEPTION OF SHELTER ISLAND. IT ALSO ENABLES THE COUNTY TO SERVE INTO PARTS OF NASSAU AS FAR WEST AS NYS RT106/107	FTA 5310 04/2016 LOCAL 04/2016	0.000 0.000	MISC MISC	2.520 2.520						
AQC:B2P	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.040	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076113 RECON <Non-Exempt>	SAFE ACCESS TO TRANSIT ALONG NICOLLS ROAD BRT CORRIDOR INCLUDING CONST. OF ADA COMPLIANT RAMP, WALKWAY, BUS SHELTERS, PEDESTRIAN CROSSING SIGNALS AND LIGHTS TO ACCESS TRANSIT STOPS IN VICINITY OF LIRR TRAIN STATIONS IN TOWN OF BROOKHAVEN, SUFFOLK COUNTY	TAP LG URBAN 09/2018 LOCAL 09/2018 TAP LG URBAN 09/2018 LOCAL 09/2018	0.144 0.036 1.308 0.327	CONINSP CONINSP CONST CONST			0.144 0.036 1.308 0.327				
AQC:NON	SUFFOLK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	1.815	0.000	0.000	0.000	0.000
SUFFOLK CO. 076114 TRANSIT <Non-Exempt>	ROUTE 110 BUS RAPID TRANSIT (BRT) CORRIDOR (HALESITE-AMITYVILLE LIRR) TO SERVE MAJOR ASSETS & EMPLOYMENT GENERATORS & ADDRESS SAFETY, CONGESTION & MOBILITY CONCERNS. EXPLORE DEDICATED LANES, QUEUE JUMPS & TRANSIT SIGNAL PRIORITY	CMAQ 04/2016 LOCAL 04/2016 CMAQ 07/2018 LOCAL 07/2018 CMAQ 09/2020 LOCAL 09/2020 CMAQ 09/2020 LOCAL 09/2020 CMAQ 09/2021 LOCAL 09/2021 CMAQ 09/2021 LOCAL 09/2021	0.000 0.000 1.600 0.400 1.200 0.300 10.800 2.700 1.200 0.300 10.800 2.700	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.800 0.200		1.600 0.400		1.200 0.300 10.800 2.700	1.200 0.300 10.800 2.700	
AQC:NON	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :		1.000	0.000	2.000	0.000	15.000	15.000	0.000
SUFFOLK CO. 076115 STUDY <Exempt>	SAGTIKOS STATE PARKWAY ALTERNATIVES ANALYSIS STUDY FROM KINGS PARK TO BABYLON TO EXPLORE TRANSIT OPTIONS ALONG THE PARKWAY CORRIDOR, TOWNS OF ISLIP AND SMITHTOWN, SUFFOLK COUNTY	STP LG URBAN 01/2016 LOCAL 01/2016	0.000 0.000	MISC MISC	0.400 0.100						
AQC:C3P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076128 BRIDGE <Exempt>	SUFFOLK COUNTY PAVEMENT MAINTENANCE PROGRAM INCLUDING CYCLICAL CLEANING, REPAINTING AND CORRECTIVE REPAIRS AS REQUIRED TO EXTEND USEFUL LIFE (WAS 0T2438)	STP LG URBAN 08/2018 LOCAL 08/2018 STP LG URBAN 08/2018 LOCAL 08/2018	0.080 0.020 0.720 0.180	CONINSP CONINSP CONST CONST			0.080 0.020 0.720 0.180				
AQC:A19P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	1.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. 076129 R&P <Exempt>	SUFFOLK COUNTY PAVEMENT MAINTENANCE PROGRAM. PROJECT WILL PROVIDE FUNDING TO RESURFACE (IMPROVE RIDING SURFACE) AND REPAIR DAMAGED DRAINAGE STRUCTURES ON COUNTY ROADS (WAS 0T2508)	STP LG URBAN 09/2018 LOCAL 09/2018 STP LG URBAN 09/2018 LOCAL 09/2018	0.480 0.120 4.320 1.080	CONINSP CONINSP CONST CONST			0.480 0.120 4 320 1.080				
AQC:A10P	SUFFOLK TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.000		0.000	0.000	6.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076130 R&P <Exempt>	SUFFOLK COUNTY PAVEMENT MAINTENANCE PROGRAM. PROJECT WILL PROVIDE FUNDING TO RESURFACE (IMPROVE RIDING SURFACE) AND REPAIR DAMAGED DRAINAGE STRUCTURES ON COUNTY ROADS (WAS 0T2508)	STP LG URBAN 09/2019 LOCAL 09/2019 STP LG URBAN 09/2019 LOCAL 09/2019	0.518 0.130 4.664 1.166	CONINSP CONINSP CONST CONST				0 518 0 130 4.664 1 166			
AQC:A10P	SUFFOLK TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.478		0.000	0.000	0.000	6.478	0.000	0.000	0.000
SUFFOLK CO. 076131 R&P <Exempt>	SUFFOLK COUNTY PAVEMENT MAINTENANCE PROGRAM. PROJECT WILL PROVIDE FUNDING TO RESURFACE (IMPROVE RIDING SURFACE) AND REPAIR DAMAGED DRAINAGE STRUCTURES ON COUNTY ROADS (WAS 0T2508)	STP LG URBAN 09/2020 LOCAL 09/2020 STP LG URBAN 09/2020 LOCAL 09/2020	0.518 0.130 4.658 1.165	CONINSP CONINSP CONST CONST					0 518 0 130 4.658 1 165		
AQC:A10P	SUFFOLK TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.471		0.000	0.000	0.000	0.000	6.471	0.000	0.000
SUFFOLK CO. 076132 TRAFFIC <Exempt>	DEVELOP, FIELD IMPLEMENT, AND ADJUST NEW TRAFFIC SIGNAL TIMING PLANS TO REDUCE CONGESTION AND DECREASE TRAVEL TIMES ALONG THE CORRIDORS WITHIN THE COUNTY. PROJECT ALSO INCLUDES THE NECESSARY HARDWARE & SOFTWARE UPDATES OF COUNTY CENTRAL CONTROL SYSTEM.	CMAQ 07/2017 LOCAL 07/2017	2.400 0.600	OPER OPER		2.400 0.600					
AQC:A7Z	SUFFOLK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 076133 SAFETY <Exempt>	SUFFOLK COUNTY IS REPLACING INEFFECTIVE PAVEMENT MARKINGS TO IMPROVE THE SAFETY AND MOBILITY (LOCATIONS TBD)	STP LG URBAN 08/2019 LOCAL 08/2019 STP LG URBAN 08/2019 LOCAL 08/2019	0.400 0.100 3.200 0.800	CONINSP CONINSP CONST CONST				0.400 0 100 3 200 0.800			
AQC:A10P	SUFFOLK TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.500		0.000	0.000	0.000	4.500	0.000	0.000	0.000
LOCAL 076134 TRANSIT <Exempt>	PH.2: IMPROVEMENTS TO THE FERRY INFRASTRUCTURE WITH REHAB OF THE REMAINING 250' BULKHEAD; INSTALLATION OF BIKE RACKS, BENCHES, DRAINAGE AND DECORATIVE LIGHTING SYSTEM TO THE DOCK FACILITY, MAPLE AVE., TOWN OF ISLIP TO CONTINUE FERRY OPERATIONS	LOCAL 05/2016 LOCAL 07/2017 FBD 07/2017 LOCAL 07/2017	0.000 0.125 0.501 0.775	DETLDES CONINSP CONST CONST	0.100	0.125 0.501 0.775					
AQC:A2P	SUFFOLK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	1.401		0.100	1.401	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080659 TRANSIT <Exempt>	OPERATIONAL FUNDING FOR SMOOTH RUNNING OF SUFFOLK EXPRESS COMMUTER BUS SERVICE ALONG THE LONG ISLAND EXPRESSWAY I495 FROM CENTRAL SUFFOLK COUNTY TO THE HAUPPAUGE INDUSTRIAL PARK AND NY 110 CORRIDOR	STP FLEX 03/2016	0.000	OPER	0.760						
		LOCAL 03/2016	0.000	OPER	0.190						
		STP FLEX 03/2017	0.760	OPER		0.760					
		LOCAL 03/2017	0.190	OPER		0.190					
		STP FLEX 03/2018	0.760	OPER			0.760				
		LOCAL 03/2018	0.190	OPER			0.190				
		STP FLEX 03/2019	0.760	OPER				0.760			
		LOCAL 03/2019	0.190	OPER				0 190			
		STP FLEX 03/2020	0.760	OPER					0.760		
		LOCAL 03/2020	0.190	OPER					0 190		
AQC:B1P	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.950	0.950	0.950	0.950	0.950	0.000	0.000
NYSDOT 080769 TRAFFIC <Exempt>	SIGNAL TIMING UPGRADE AND ARTERIAL OPTIMIZATION VARIOUS STATE HIGHWAYS IN SUFFOLK COUNTY	CMAQ 04/2016	0.000	OPER	1.200						
		SDF 04/2016	0.000	OPER	0.300						
AQC:A7P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080826 MISC <Exempt>	REIMBURSEMENT FOR SUFFOLK COUNTY POLICE WORK FOR CONSTRUCTION AND MAINTENANCE OPERATIONS	SDF 10/2015	0.000	MISC	0.650						
		SDF 10/2016	0.650	MISC		0.650					
		SDF 10/2017	0.650	MISC			0.650				
		SDF 10/2018	0.650	MISC				0.650			
		SDF 10/2019	0.650	MISC					0.650		
		SDF 10/2020	0.650	MISC						0.650	
		SDF 10/2021	0.000	MISC							0.650
AQC:A2P	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.650	0.650	0.650	0.650	0.650	0.650	0.650
NYSDOT 080838 SAFETY <Exempt>	CORRECT PRIORITY HIGHWAY FLOODING LOCATIONS AND REPLACE CATCH BASINS WITH VORTEX BASINS IN THE TOWNS OF BABYLON, HUNTINGTON & ISLIP IN SUFFOLK COUNTY	NHPP 07/2016	0.000	SCOPING	0.480						
		SDF 07/2016	0.000	SCOPING	0.120						
		SDF 01/2019	0.307	ROWACQU				0 307			
		STP LG URBAN 06/2020	0.456	CONINSP					0.456		
		SDF 06/2020	0.114	CONINSP					0 114		
		STP LG URBAN 06/2020	4.561	CONST					4 561		
		SDF 06/2020	1.140	CONST					1 140		
AQC:A2P	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.600	0.000	0.000	0.307	6.271	0.000	0.000
NYSDOT 080874 SAFETY <Exempt>	IMPROVE DEBILITATED DRAINAGE SYSTEMS AND ISOLATED FLOODING AREAS; CONTROL FLOODING TO PROMOTE SAFER TRAFFIC MOVEMENT; IMPROVE QUALITY OF HIGHWAY RUNOFF TO ADJACENT SURFACE WATERS IN THE TOWNS OF E. HAMPTON, RIVERHEAD, SOUTHAMPTON & SOUTHDOLD, SUFFOLK CO.	NHPP 09/2016	0.000	PRELDES	0.600						
		SDF 09/2016	0.000	PRELDES	0.150						
		NHPP 06/2017	0.598	CONINSP		0.598					
		SDF 06/2017	0.150	CONINSP		0.150					
		NHPP 06/2017	5.980	CONST		5.980					
		SDF 06/2017	1.496	CONST		1.496					
AQC:A2P	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.750	8.224	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 080894 SAFETY <Exempt>	MITIGATE HIGHWAY FLOODING AND PROVIDE STORM WATER RUN-OFF IMPROVEMENTS ON NY111 BETWEEN NY454 & TOWNLINE RD IN TOWN OF ISLIP, SUFFOLK COUNTY	SDF 03/2017 SDF 05/2017 STP LG URBAN 06/2018 SDF 06/2018 STP LG URBAN 06/2018 SDF 06/2018	0.324 2.652 0.565 0.141 5.647 1.412	DETLDES ROWACQU CONINSP CONINSP CONST CONST		0.324 2.652	0.565 0.141 5.647 1.412				
AQC:A2P	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	2.976	7.765	0.000	0.000	0.000	0.000
NYS DOT 080960 SAFETY <Exempt>	PAVEMENT RESURFACING TO MAINTAIN STATE OF GOOD REPAIR ON NY111 (EAST MAIN ST-NY27), NY111 (NY347-NY25/NY25A), NY454 (OLD WILLETS PATH-NY111), NY25A (E.BROADWAY-HALLOCK RD), NY25 (E BARTLETT RD-CR21) IN TOWNS OF BROOKHAVEN, SMITHTOWN & ISLIP IN SUFFOLK	NHPP 10/2015 SDF 10/2015 STP FLEX 10/2015 SDF 10/2015 NHPP 10/2015 SDF 10/2015 STP FLEX 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.432 0.108 0.216 0.054 4.320 1.080 2.160 0.540						
AQC:A10P	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.910	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 0826.EL MISC <Exempt>	ELECTRIC CONTRACT FOR NEW WYANDANCH TRAIN STATION BUILDING LIRR RIGHT OF WAY TO MAKE IT MORE ACCESSIBLE TO COMMUTERS & CALM TRAFFIC AROUND THE STATION A NEW PASSENGER PICK UP & DROP-OFF AREA IN FRONT OF STATION. TOWN OF BABYLON, SUFFOLK COUNTY (TCSP)	OTHER FA 07/2016 LOCAL 07/2016 OTHER FA 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.051 0.013 0.510 0.128						
AQC:B8P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.702	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 0826.ME MISC <Exempt>	MECHANICAL CONTRACT FOR NEW WYANDANCH TRAIN STATION BUILDING LIRR RIGHT OF WAY TO MAKE IT MORE ACCESSIBLE TO COMMUTERS & CALM TRAFFIC AROUND THE STATION A NEW PASSENGER PICK UP & DROP-OFF AREA IN FRONT OF STATION. TOWN OF BABYLON, SUFFOLK COUNTY (TCSP)	OTHER FA 07/2016 LOCAL 07/2016 OTHER FA 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.018 0.005 0.184 0.046						
AQC:B8P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.253	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 0826.PL MISC <Exempt>	PLUMBING CONTRACT FOR NEW WYANDANCH TRAIN STATION BUILDING LIRR RIGHT OF WAY TO MAKE IT MORE ACCESSIBLE TO COMMUTERS & CALM TRAFFIC AROUND THE STATION A NEW PASSENGER PICK UP & DROP-OFF AREA IN FRONT OF STATION. TOWN OF BABYLON, SUFFOLK COUNTY	OTHER FA 07/2016 LOCAL 07/2016 OTHER FA 07/2016 LOCAL 07/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.020 0.005 0.195 0.049						
AQC:B8P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.269	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082602 TRANSIT <Exempt>	PURCHASE OF DUAL-MODE HYBRID-ELECTRIC / DIESEL TRANSIT BUSES FOR REPLACEMENT PURPOSES TO BE UTILIZED ON FIXED BUS ROUTES THROUGHOUT SUFFOLK COUNTY.	FTA 5307 05/2016	0.000	MISC	5.200						
		STATE 05/2016	0.000	MISC	0.650						
		LOCAL 05/2016	0.000	MISC	0.650						
		FTA 5307 05/2017	4.000	MISC		4.000					
		STATE 05/2017	0.500	MISC		0.500					
		LOCAL 05/2017	0.500	MISC		0.500					
		FTA 5307 05/2018	5.600	MISC			5.600				
		STATE 05/2018	0.700	MISC			0.700				
		LOCAL 05/2018	0.700	MISC			0.700				
		FTA 5307 05/2020	5.600	MISC					5.600		
		STATE 05/2020	0.700	MISC					0.700		
		LOCAL 05/2020	0.700	MISC					0.700		
AQC:B10P	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :	19.000	6.500	5.000	7.000	0.000	7.000	0.000	0.000
SUFFOLK CO. TRANSIT 082603 TRANSIT <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR COMPLEMENTARY SERVICES ADA WHICH ARE OPERATED IN CONJUNCTION WITH THE FIXED BUS ROUTE OPERATIONS TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 08/2016	0.000	MISC	0.720						
		STATE 08/2016	0.000	MISC	0.090						
		LOCAL 08/2016	0.000	MISC	0.090						
		FTA 5307 08/2017	0.800	MISC		0.800					
		STATE 08/2017	0.100	MISC		0.100					
		LOCAL 08/2017	0.100	MISC		0.100					
		FTA 5307 08/2018	0.800	MISC			0.800				
		LOCAL 08/2018	0.100	MISC			0.100				
		STATE 08/2018	0.100	MISC			0.100				
		FTA 5307 08/2019	0.800	MISC				0.800			
		LOCAL 08/2019	0.100	MISC				0 100			
		STATE 08/2019	0.100	MISC				0 100			
		FTA 5307 08/2020	0.800	MISC					0.800		
		STATE 08/2020	0.100	MISC					0 100		
		LOCAL 08/2020	0.100	MISC					0 100		
		FTA 5307 08/2021	0.800	MISC						0.800	
		STATE 08/2021	0.100	MISC						0.100	
		LOCAL 08/2021	0.100	MISC						0.100	
AQC:B10P	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000	0.900	1.000	1.000	1.000	1.000	1.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082604 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR SUFFOLK COUNTY TRANSIT BUSES AND PARATRANSIT VANS TO EXTEND SERVICE LIFE OF ASSET	FTA 5307 02/2016	0.000	MISC	0.720						
		LOCAL 02/2016	0.000	MISC	0.090						
		STATE 02/2016	0.000	MISC	0.090						
		FTA 5307 02/2017	0.720	MISC		0.720					
		STATE 02/2017	0.090	MISC		0.090					
		LOCAL 02/2017	0.090	MISC		0.090					
		FTA 5307 02/2018	0.720	MISC			0.720				
		STATE 02/2018	0.090	MISC			0.090				
		LOCAL 02/2018	0.090	MISC			0.090				
		FTA 5307 02/2019	0.720	MISC				0.720			
		LOCAL 02/2019	0.090	MISC				0.090			
		STATE 02/2019	0.090	MISC				0.090			
		FTA 5307 02/2020	0.720	MISC					0.720		
		STATE 02/2020	0.090	MISC					0.090		
		LOCAL 02/2020	0.090	MISC					0.090		
		FTA 5307 02/2021	0.720	MISC						0.720	
		LOCAL 02/2021	0.090	MISC						0.090	
		STATE 02/2021	0.090	MISC						0.090	
AQC:B3P	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.500	0.900	0.900	0.900	0.900	0.900	0.900	0.000
SUFFOLK CO. TRANSIT 082606 TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS AT VARIOUS LOCATIONS THROUGHOUT SUFFOLK COUNTY TO IMPROVE SYSTEM VISIBILITY, CUSTOMER COMFORT AND CONVENIENCE	FTA 5307 09/2016	0.000	MISC	0.400						
		LOCAL 09/2016	0.000	MISC	0.050						
		STATE 09/2016	0.000	MISC	0.050						
		FTA 5307 09/2018	0.400	MISC			0.400				
		LOCAL 09/2018	0.050	MISC			0.050				
		STATE 09/2018	0.050	MISC			0.050				
		FTA 5307 09/2020	0.400	MISC					0.400		
		LOCAL 09/2020	0.050	MISC					0.050		
		STATE 09/2020	0.050	MISC					0.050		
AQC:B7P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.000	0.500	0.000	0.500	0.000	0.500	0.000	0.000
LOCAL 082614 MISC <Exempt>	CONSTRUCT NEW WYANDANCH TRAIN STATION BUILDING ADJACENT TO THE LIRR RIGHT OF WAY TO MAKE IT MORE ACCESSIBLE TO COMMUTERS & CALM TRAFFIC AROUND THE STATION AND A NEW PASSENGER PICK UP & DROP-OFF AREA IN FRONT OF STATION. TOWN OF BABYLON, SUFFOLK CO (TCSP)	OTHER FA 07/2016	0.000	CONINSP	0.089						
		LOCAL 07/2016	0.000	CONINSP	0.266						
		OTHER FA 07/2016	0.000	CONST	0.889						
		LOCAL 07/2016	0.000	CONST	2.657						
AQC:B8P	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	3.901	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082621 TRANSIT <Exempt>	PROVIDE COMPLEMENTARY ADA SERVICE IN CONJUNCTION WITH THE FIXED BUS ROUTE OPERATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION	FTA 5307 02/2016	0.000	MISC	0.200						
		LOCAL 02/2016	0.000	MISC	0.025						
		STATE 02/2016	0.000	MISC	0.025						
		FTA 5307 02/2017	0.200	MISC		0.200					
		STATE 02/2017	0.025	MISC		0.025					
		LOCAL 02/2017	0.025	MISC		0.025					
		FTA 5307 02/2018	0.200	MISC			0.200				
		STATE 02/2018	0.025	MISC			0.025				
		LOCAL 02/2018	0.025	MISC			0.025				
		FTA 5307 09/2019	0.200	MISC				0.200			
		LOCAL 09/2019	0.025	MISC				0.025			
		STATE 09/2019	0.025	MISC				0.025			
		FTA 5307 09/2020	0.200	MISC					0.200		
		LOCAL 09/2020	0.025	MISC					0.025		
		STATE 09/2020	0.025	MISC					0.025		
		FTA 5307 09/2021	0.200	MISC						0.200	
		STATE 09/2021	0.025	MISC						0.025	
		LOCAL 09/2021	0.025	MISC						0.025	
AQC:B1P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.250	0.250	0.250	0.250	0.250	0.250	0.250	0.000
SUFFOLK CO. TRANSIT 082629 TRANSIT <Exempt>	CONTINGENCIES FOR SUFFOLK COUNTY SECTION 5307 GRANT APPLICATIONS.	FTA 5307 05/2016	0.000	MISC	0.160						
		LOCAL 05/2016	0.000	MISC	0.020						
		STATE 05/2016	0.000	MISC	0.020						
AQC:B1P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.200	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082630 TRANSIT <Exempt>	PROJECT ADMINISTRATION FOR SUFFOLK COUNTY SECTION 5307 GRANT APPLICATIONS.	FTA 5307 05/2016	0.000	MISC	0.240						
		LOCAL 05/2016	0.000	MISC	0.030						
		STATE 05/2016	0.000	MISC	0.030						
		FTA 5307 05/2017	0.120	MISC		0.120					
		STATE 05/2017	0.015	MISC		0.015					
		LOCAL 05/2017	0.015	MISC		0.015					
		FTA 5307 05/2018	0.120	MISC			0.120				
		LOCAL 05/2018	0.015	MISC			0.015				
		STATE 05/2018	0.015	MISC			0.015				
		FTA 5307 05/2019	0.120	MISC				0.120			
		LOCAL 05/2019	0.015	MISC				0.015			
		STATE 05/2019	0.015	MISC				0.015			
		FTA 5307 05/2020	0.120	MISC					0.120		
		STATE 05/2020	0.015	MISC					0.015		
		LOCAL 05/2020	0.015	MISC					0.015		
		FTA 5307 05/2021	0.120	MISC						0.120	
		STATE 05/2021	0.015	MISC						0.015	
		LOCAL 05/2021	0.015	MISC						0.015	
AQC:B1P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.300	0.150	0.150	0.150	0.150	0.150	0.000
SUFFOLK CO. 082642 MISC <Exempt>	COMPRESSED NATURAL GAS (CNG) FLEET VEHICLE - REPLACE APPROXIMATELY 66 COUNTY HEAVY DIESEL TRUCKS WITH CNG PICK TRUCKS AND VANS AS PART OF THE SUFFOLK COUNTY GREEN VEHICLE INITIATIVE. (PIN INCLUDES 082645)	CMAQ 06/2016 LOCAL 06/2016	0.000 0.000	OPER OPER	0.830 0.207						
AQC:C14P	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.037	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 082644 MISC <Exempt>	REPLACE APPROXIMATELY 168 COUNTY FLEET VEHICLES WITH HYBRID ELECTRIC AND/OR PLUG IN ELECTRIC VEHICLES AS PART OF THE SUFFOLK COUNTY GREEN VEHICLE INITIATIVE (PIN INCLUDES 082647)	CMAQ 04/2016 LOCAL 04/2016	0.000 0.000	OPER OPER	2.680 0.670						
AQC:C14P	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.350	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 082651 MISC <Exempt>	COMPRESSED NATURAL GAS (CNG) FLEET VEHICLE-REPLACE APPROXIMATELY 40 COUNTY HEAVY, LIGHT DUTY TRUCKS AND OTHER FLEET VEHICLES WITH CNG POWERED VEHICLES OR ENGINES AS PART OF THE SUFFOLK COUNTY GREEN VEHICLE INITIATIVE	CMAQ 04/2016 LOCAL 04/2016	0.000 0.000	OPER OPER	1.200 0.300						
AQC:C14P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. 082652 MISC <Exempt>	HYBRID ELECTRIC-REPLACE APPROXIMATELY 45 COUNTY FLEET VEHICLES WITH ELECTRIC HYBRID VEHICLES AS PART OF THE SUFFOLK COUNTY GREEN VEHICLE INITIATIVE	CMAQ 04/2016 LOCAL 04/2016	0.000 0.000	OPER OPER	1.200 0.300						
AQC:C14P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 082661 TRANSIT <Exempt>	CROSS SOUND FERRY TERMINAL REHAB PROJECT AT ORIENT POINT INCLUDES INSTALLING TEMPORARY BERTHING DOLPHINS, CONST. OF A NEW BULKHEAD & ASSOCIATED DREDGING ACTIVITIES FOR BACK-FILLING THE BULKHEAD, AS WELL AS REMOVAL & REBUILD EXISTING RAMP. D2014-PFGP-003	FTA 5307 12/2015 LOCAL 12/2015 STATE 12/2015 FTA 5307 12/2015 LOCAL 12/2015 STATE 12/2015	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.123 0.015 0.016 1.109 0.139 0.138						
AQC:B8P	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.540	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 093405 SAFETY <Exempt>	UPGRADE TRAFFIC SIGNAL SYSTEM /RAILROAD GRADE CROSSING WARNING SYSTEM AT OCEAN AVENUE ON THE RONKONKOMA LINE IN THE HAMLET OF RONKONKOMA IN THE TOWN OF ISLIP, SUFFOLK COUNTY	HSIP RAIL 01/2016 STATE 01/2016	0.000 0.000	CONST CONST	0.180 0.020						
AQC:A1P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 093432 SAFETY <Exempt>	INTERCONNECT THE LIRR WARNING SYSTEM AT THE LARKFIELD ROAD RAILROAD CROSSING WITH THE TOWN OF HUNTINGTON TRAFFIC SIGNAL AT BELLROSE AVENUE, TO PROVIDE PROPER TIME FOR VEHICLES TO CLEAR THE RAILROAD TRACKS BEFORE THE ARRIVAL OF A TRAIN, SUFFOLK COUNTY.	HSIP RAIL 09/2016 SDF 09/2016 HSIP RAIL 06/2016 SDF 06/2016	0.000 0.000 0.000 0.000	CONST CONST PRELDES PRELDES	0.265 0.029 0.033 0.004						
AQC:A1P	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.331	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1469 BRIDGE <Exempt>	PROVIDE REPAIRS ON 9 BRIDGES INCLUDING BEARING REPLACEMENT, JOINT REPLACEMENT & PAINTING. BRIDGES INCLUDE NY25 OVER NY107, SOUTHERN STATE PARKWAY OVER SAGTIKOS STATE PARKWAY, SAGTIKOS STATE PARKWAY TO SOUTHERN STATE PARKWAY. BINS1018219,1037880,1037899...	NHPP 03/2018 SDF 03/2018 NHPP 08/2019 SDF 08/2019 NHPP 08/2019 SDF 08/2019	0.913 0.229 1.480 0.370 14.800 3.700	DETLDES DETLDES CONINSP CONINSP CONST CONST			0 913 0.229	1.480 0 370 14.800 3.700			
AQC:A19P	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	1.142	20.350	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0t1876 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR.	SDF 02/2016 NHPP 02/2017 SDF 02/2017 NHPP 02/2017 SDF 02/2017	0.000 0.549 0.140 5.492 1.400	DETLDES CONINSP CONINSP CONST CONST	0.188						
AQC:A10Z	SUFFOLK TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.581		0.188	7.581	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1877 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR.	SDF 02/2017 NHPP 02/2018 SDF 02/2018 NHPP 02/2018 SDF 02/2018	0.186 0.283 0.072 2.355 0.600	DETLDES CONINSP CONINSP CONST CONST		0.186	0 283 0.072 2 355 0.600				
AQC:A10P	SUFFOLK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.496		0.000	0.186	3.310	0.000	0.000	0.000	0.000
NYSDOT 0T1879 BRIDGE <Exempt>	PAINTING OF 12 BRIDGES INCLUDING RUST REMOVAL AND DISPOSAL IN TOWNS OF ISLIP, RIVERHEAD, BROOKHAVEN, SOUTHAMPTON, HUNTINGTON AND BABYLON, SUFFOLK COUNTY TO MAINTAIN STATE OF GOOD REPAIR.	SDF 03/2016 NHPP 04/2017 SDF 04/2017 NHPP 04/2017 SDF 04/2017	0.000 0.598 0.150 5.981 1.496	DETLDES CONINSP CONINSP CONST CONST	0.259	0.598 0.150 5.981 1.496					
AQC:A19P	SUFFOLK TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8.225		0.259	8.225	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1880 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON BRENTWOOD RD OVER NY27, NY27 OVER CR51, NY27 NB SERVICE RD OVER CR51 AND LITTLE EAST NECK RD OVER NY27, TOWNS OF BABYLON, BROOKHAVEN AND ISLIP. SUFFOLK COUNTY TO BRING TO STATE OF GOOD REPAIR	SDF 03/2017 NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	0.280 0.598 0.150 5.981 1.496	DETLDES CONINSP CONINSP CONST CONST		0.280	0 598 0.150 5 981 1.496				
AQC:A19P	SUFFOLK TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8.505		0.000	0.280	8.225	0.000	0.000	0.000	0.000
NYSDOT 0T2013 MOBIL <Exempt>	ADDRESS ADA NON COMPLIANT CURB RAMPS ON FEDERAL AID ELIGIBLE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS TO BE DETERMINED)	SDF 04/2016 NHPP 06/2017 SDF 06/2017 NHPP 06/2017 SDF 06/2017 SDF 10/2016	0.000 0.240 0.060 2.000 0.500 0.510	DETLDES CONINSP CONINSP CONST CONST ROWACQU	0.106	0.240 0.060 2.000 0.500 0.510					
AQC:C2Z	SUFFOLK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.310		0.106	3.310	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T2015 R&P <Exempt>	RESURFACE ASPHALT PAVEMENTS THAT ARE IN NEED OF MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR	SDF 04/2020 NHPP 05/2021 SDF 05/2021 NHPP 05/2021 SDF 05/2021	0.114 0.800 0.200 8.001 2.000	DETLDES CONINSP CONINSP CONST CONST				0 114		0.800 0.200 8.001 2.000	
AQC:A10P	SUFFOLK TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.115		0.000	0.000	0.000	0.000	0.114	11.001	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2155 RECON <Non-Exempt>	RECONSTRUCT NY347 FROM OLD TOWN RD TO NY25A TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	NHPP 09/2021 SDF 09/2021 SDF 09/2022	3.763 0.941 0.000	ROWACQU ROWACQU DETLDES						3.763 0.941	4.080
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :	4.704	0.000	0.000	0.000	0.000	0.000	4.704	4.080
NYSDOT 0T2378 R&P <Exempt>	REHABILITATE CONCRETE PAVEMENT ON I495 BETWEEN EXITS 64 AND 73 TOWNS OF BROOKHAVEN AND RIVERHEAD, SUFFOLK COUNTY TO EXTEND THE SERVICE LIFE OF THE PAVEMENT	NHPP 03/2021 SDF 03/2021 NHPP 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022	2.334 0.260 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						2.334 0.260	2.280 0.253 22.798 2.533
AQC:A10Z	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :	2.594	0.000	0.000	0.000	0.000	0.000	2.594	27.864
NYSDOT 0T2464 BRIDGE <Exempt>	REHABILITATE THE ROBERT MOSES CAUSEWAY BRIDGE OVER FIRE ISLAND INLET INCLUDING SPOT PAINTING AND STRUCTURAL ELEMENT REPAIRS TO MAINTAIN THE STRUCTURAL INTEGRITY AND SAFETY FOR THE TRAVELING PUBLIC, TOWN OF ISLIP, SUFFOLK COUNTY BIN#1058770	NHPP 10/2018 SDF 10/2018 NHPP 07/2020 SDF 07/2020 NHPP 07/2020 SDF 07/2020	1.357 0.339 2.122 0.530 21.217 5.304	DETLDES DETLDES CONINSP CONINSP CONST CONST				1 357 0 339	2 122 0 530 21 217 5 304		
AQC:A19P	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :	30.869	0.000	0.000	0.000	1.696	29.173	0.000	0.000
NYSDOT 0T2519 SAFETY <Exempt>	LIGHTING REPAIR OF ROBERT MOSES CAUSEWAY OVER GREAT SOUTH BAY, FURNISH & INSTALL LUMINAIRE FIXTURES ON EXISTING LIGHT POLES ON WEST SIDE OF RMS N/B SPAN & REPLACE LIGHTING CABLE IN EXISTING CONDUIT ON WEST SIDE OF SPAN, TOWN OF ISLIP, SUFFOLK COUNTY.	SDF 06/2020 SDF 09/2021 SDF 09/2021	0.022 0.087 0.728	DETLDES CONINSP CONST					0.022	0.087 0.728	
AQC:A18Z	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.837	0.000	0.000	0.000	0.000	0.022	0.815	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
HART HRBLOCK TRANSIT <Exempt>	BLOCK FUND FOR FUTURE TOWN OF HUNTINGTON TRANSIT PROJECTS TO BE DETERMINED	FTA 5307 02/2016	0.000	MISC	0.822						
		LOCAL 02/2016	0.000	MISC	0.103						
		STATE 02/2016	0.000	MISC	0.103						
		FTA 5339 02/2016	0.000	MISC	0.032						
		LOCAL 02/2016	0.000	MISC	0.004						
		STATE 02/2016	0.000	MISC	0.004						
		FTA 5307 02/2017	0.822	MISC		0.822					
		LOCAL 02/2017	0.103	MISC		0.103					
		STATE 02/2017	0.103	MISC		0.103					
		FTA 5339 02/2017	0.032	MISC		0.032					
		LOCAL 02/2017	0.004	MISC		0.004					
		STATE 02/2017	0.004	MISC		0.004					
		FTA 5307 02/2018	0.822	MISC			0.822				
		LOCAL 02/2018	0.103	MISC			0.103				
		STATE 02/2018	0.103	MISC			0.103				
		FTA 5339 02/2018	0.032	MISC			0.032				
		LOCAL 02/2018	0.004	MISC			0.004				
		STATE 02/2018	0.004	MISC			0.004				
		FTA 5307 02/2019	0.822	MISC				0.822			
		LOCAL 02/2019	0.103	MISC				0 103			
		STATE 02/2019	0.103	MISC				0 103			
		FTA 5339 02/2019	0.032	MISC				0.032			
		LOCAL 02/2019	0.004	MISC				0.004			
		STATE 02/2019	0.004	MISC				0.004			
		FTA 5307 02/2020	0.822	MISC					0.822		
		LOCAL 02/2020	0.103	MISC					0 103		
		STATE 02/2020	0.103	MISC					0 103		
		FTA 5339 02/2020	0.032	MISC					0.032		
		LOCAL 02/2020	0.004	MISC					0.004		
		STATE 02/2020	0.004	MISC					0.004		
		FTA 5307 02/2021	0.822	MISC						0.822	
		LOCAL 02/2021	0.103	MISC						0.103	
		STATE 02/2021	0.103	MISC						0.103	
		FTA 5339 02/2021	0.032	MISC						0.032	
		LOCAL 02/2021	0.004	MISC						0.004	
		STATE 02/2021	0.004	MISC						0.004	
AQC:J1Z	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.340		1.068	1.068	1.068	1.068	1.068	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 000616 MOBIL <Exempt>	CONSTRUCTION OF 3RD PHASE OF 14 MILE SHARED-USE PATH ALONG THE NORTH SIDE OF OCEAN PARKWAY. PHASE 3 EXTENDS BETWEEN TOBAY AND CAPTREE STATE PARK TOWNS OF OYSTER BAY, ISLIP AND BABYLON, NASSAU AND SUFFOLK COUNTIES	SDF 08/2019 NHPP 03/2022 SDF 03/2022 NHPP 03/2022 SDF 03/2022	0.177 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST				0.177			1.059 0.269 10.589 2.695
AQC:C2Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.177	0.000	0.000	14.612
NYSDOT 005916 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS INCLUDING BEARING REPLACEMENT, JOINT REPLACEMENT AND PAINTING ON NY27 OVER UDALL RD, TOWN OF ISLIP, SUFFOLK COUNTY. BIN 1064039 (FORMERLY PIN: 0T1778)	NHPP 05/2016 SDF 05/2016 NHPP 05/2016 SDF 05/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.281 0.073 2.819 0.726						
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.899	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 005922 BRIDGE <Exempt>	REPAIRS INCLUDING BEARING REPLACEMENT, JOINT REPLACEMENT AND PAINTING ON 3 STRUCTURES IN TOWNS OF BABYLON AND ISLIP, SUFFOLK COUNTY. BIN#1018271, 1018272, 1064020 (FORMERLY PIN: 0T1888)	NHPP 05/2016 SDF 05/2016 NHPP 05/2016 SDF 05/2016 NHPP 11/2015 SDF 11/2015	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.290 0.073 2.903 0.726 0.253 0.063						
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.308	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 01PM16 R&P <Exempt>	PAVEMENT MATERIALS & EQUIPMENT PURCHASE FOR MAINTENANCE NASSAU AND SUFFOLK COUNTIES (FORMERLY PIN: 0T2323)	SDF 03/2016	0.000	MISC	1.500						
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 01PM17 R&P <Exempt>	PAVEMENT MATERIALS & EQUIPMENT PURCHASE FOR MAINTENANCE NASSAU AND SUFFOLK COUNTIES (FORMERLY PIN: 0T2323)	SDF 03/2017	1.500	MISC		1.500					
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 01PM18 R&P <Exempt>	PAVEMENT MATERIALS & EQUIPMENT PURCHASE FOR MAINTENANCE NASSAU AND SUFFOLK COUNTIES (FORMERLY PIN: 0T2323)	SDF 03/2018	1.500	MISC			1.500				
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.500	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080556 MOBIL <Exempt>	INCIDENT MANAGEMENT - HELP VEHICLES ON THE LONG ISLAND EXPRESSWAY AND PARKWAYS TO REDUCE THE HIGHWAY CONGESTION. NASSAU AND SUFFOLK COUNTIES	NHPP 08/2016	0.000	OPER	2.400						
		SDF 08/2016	0.000	OPER	0.600						
		NHPP 01/2017	2.400	OPER		2.400					
		SDF 01/2017	0.600	OPER		0.600					
		NHPP 01/2019	2.400	OPER				2.400			
		SDF 01/2019	0.600	OPER				0.600			
		CMAQ 01/2021	2.400	OPER						2.400	
		SDF 01/2021	0.600	OPER						0.600	
AQC:A6P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		3.000	3.000	0.000	3.000	0.000	3.000	0.000
NYSDOT 080665 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF, ITS ELECTRICITY, TELEPHONE, PERSONAL SERVICE, EQUIPMENT TO INFORM OPERATIONS COUNTYWIDE	NHPP 04/2016	0.000	OPER	4.000						
		SDF 04/2016	0.000	OPER	0.850						
		NHPP 04/2017	3.400	OPER		3.400					
		SDF 04/2017	0.850	OPER		0.850					
		NHPP 04/2018	3.400	OPER			3.400				
		SDF 04/2018	0.850	OPER			0.850				
		NHPP 04/2019	3.400	OPER				3.400			
		SDF 04/2019	0.850	OPER				0.850			
		NHPP 04/2020	3.400	OPER					3.400		
		SDF 04/2020	0.850	OPER					0.850		
AQC:A6P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		4.850	4.250	4.250	4.250	4.250	0.000	0.000
NYSDOT 080676 MOBIL <Exempt>	ANNUAL PROGRAM TO PROVIDE STAFF TO OPERATE THE INFORM CONTROL CENTER IN HAUPPAUGE, SUFFOLK COUNTY	NHPP 03/2016	0.000	OPER	3.152						
		SDF 03/2016	0.000	OPER	0.788						
		NHPP 03/2017	3.152	OPER		3.152					
		SDF 03/2017	0.788	OPER		0.788					
		NHPP 03/2018	3.152	OPER			3 152				
		SDF 03/2018	0.788	OPER			0.788				
		NHPP 03/2019	3.152	OPER				3 152			
		SDF 03/2019	0.788	OPER				0.788			
		NHPP 03/2020	3.152	OPER					3 152		
		SDF 03/2020	0.788	OPER					0.788		
		NHPP 03/2021	3.152	OPER						3.152	
		SDF 03/2021	0.788	OPER						0.788	
AQC:A7P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		3.940	3.940	3.940	3.940	3.940	3.940	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080720 MOBIL <Exempt>	PROVIDE MAINTENANCE TO COMMUNICATION EQUIPMENT INCLUDES COMPUTERIZED TRAFFIC MANAGEMENT SYSTEMS, VIDEO SURVEILLANCE & DETECTORS, VARIABLE MESSAGE SIGNS, CLOSED CIRCUIT TELEVISIONS, HIGHWAY ADVISORY RADIO & RELATED EQUIP. TO MAINT. STATE OF GOOD REPAIR	NHPP 08/2016	0.000	OPER	2.400						
		SDF 08/2016	0.000	OPER	0.600						
		NHPP 08/2017	2.040	OPER		2.040					
		SDF 08/2017	0.510	OPER		0.510					
		NHPP 08/2018	2.040	OPER			2.040				
		SDF 08/2018	0.510	OPER			0.510				
		NHPP 08/2019	2.040	OPER				2.040			
		SDF 08/2019	0.510	OPER				0.510			
		NHPP 08/2020	2.040	OPER					2.040		
		SDF 08/2020	0.510	OPER					0.510		
AQC:A7P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		3.000	2.550	2.550	2.550	2.550	0.000	0.000
NYSDOT 080730 TRAFFIC <Exempt>	PROVIDE ENGINEERING SERVICES & CONSTRUCTION SUPPORT FOR THE INFORMATION SYSTEM FOR EFFECTIVE COMMUNICATION COUNTYWIDE	NHPP 12/2015	0.000	PRELDES	1.870						
		SDF 12/2015	0.000	PRELDES	0.468						
		NHPP 12/2016	1.870	PRELDES		1.870					
		SDF 12/2016	0.468	PRELDES		0.468					
		NHPP 12/2017	1.870	PRELDES			1.870				
		SDF 12/2017	0.468	PRELDES			0.468				
		NHPP 12/2018	1.870	PRELDES				1.870			
		SDF 12/2018	0.468	PRELDES				0.468			
		NHPP 12/2019	1.870	PRELDES					1.870		
		SDF 12/2019	0.468	PRELDES					0.468		
		NHPP 12/2020	1.870	PRELDES						1.870	
		SDF 12/2020	0.468	PRELDES						0.468	
AQC:A7P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		2.338	2.338	2.338	2.338	2.338	2.338	0.000
NYSDOT 080787 MISC <Exempt>	DEDICATED STATE POLICE SERVICES TO HELP LANE CLOSURES DURING MAINTENANCE OPERATIONS ON VARIOUS STATE PARKWAYS IN NASSAU AND SUFFOLK COUNTIES	SDF 05/2016	0.000	MISC	0.400						
		SDF 05/2017	0.400	MISC		0.400					
		SDF 05/2018	0.400	MISC			0.400				
		SDF 05/2019	0.400	MISC				0.400			
		SDF 05/2020	0.400	MISC					0.400		
		SDF 05/2021	0.400	MISC						0.400	
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.400	0.400	0.400	0.400	0.400	0.400	0.000
NYSDOT 080814 MOBIL <Exempt>	PROVIDE MAINTENANCE TO COMMUNICATION EQUIPMENT INCLUDING COMPUTERIZED TRAFFIC MANAGEMENT SYSTEMS, VIDEO SURVEILLANCE & DETECTORS, VARIABLE MESSAGE SIGNS, HIGHWAY ADVISORY RADIO & RELATED EQUIP. TO MAINTAIN STATE OF GOOD REPAIR IN NASSAU AND SUFFOLK CO.	NHPP 10/2015	0.000	OPER	5.600						
		SDF 10/2015	0.000	OPER	1.400						
		NHPP 10/2017	4.400	OPER			4.400				
		SDF 10/2017	1.100	OPER			1.100				
		NHPP 10/2019	5.200	OPER					5.200		
		SDF 10/2019	1.300	OPER					1.300		
AQC:A6P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		7.000	0.000	5.500	0.000	6.500	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080896 TRAFFIC <Exempt>	CONSULTANT CONTRACT TO PROVIDE TRAFFIC SIGNAL & MISC DESIGN TASKS. TRAFFIC SIGNAL & MISC. DESIGN TASKS CONSULTANT CONTRACT (LOCATIONS TO BE DETERMINED) AT VARIOUS HIGHWAYS AND PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	STP LG URBAN 04/2016	0.000	DETLDES	0.280						
		SDF 04/2016	0.000	DETLDES	0.070						
		SDF 04/2017	0.300	DETLDES		0.300					
		SDF 04/2018	0.300	DETLDES			0.300				
		SDF 04/2019	0.350	DETLDES				0.350			
		SDF 04/2020	0.350	DETLDES					0.350		
		SDF 04/2021	0.350	DETLDES						0.350	
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.350	0.300	0.300	0.350	0.350	0.350	0.000
NYSDOT 080899 STUDY <Exempt>	PIL & HSI SAFETY STUDIES-MULTIPLE HIGHWAY SAFETY INVESTIGATION (HSI) STUDIES AT LOCATIONS BE DETERMINED. EACH STUDY WILL CONSIST OF TABULATING POLICE ACCIDENT RPTS, ANALYSIS OF TRAFFIC ACCIDENTS & PERFORMING OPER STUDIES ON VARIOUS HWYS NASSAU & SUFFOLK	HSIP 04/2017	0.540	DETLDES		0.540					
		SDF 04/2017	0.060	DETLDES		0.060					
		HSIP 04/2018	0.540	DETLDES			0.540				
		SDF 04/2018	0.060	DETLDES			0.060				
		HSIP 04/2019	0.540	DETLDES				0.540			
		SDF 04/2019	0.060	DETLDES				0.060			
AQC:A6P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.600	0.600	0.600	0.000	0.000	0.000
NYSDOT 080900 STUDY <Exempt>	PERFORM TRAFFIC DATA COLLECTION, SAFETY STUDIES AND OTHER TRAFFIC AND SAFETY TASKS ON VARIOUS HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. LOCATIONS TO BE DETERMINED ON AS AS-NEEDED-BASIS (FORMERLY PIN: 0T2397)	NHPP 04/2017	0.320	DETLDES		0.320					
		SDF 04/2017	0.080	DETLDES		0.080					
		STP LG URBAN 04/2018	0.320	DETLDES			0.320				
		SDF 04/2018	0.080	DETLDES			0.080				
		NHPP 04/2019	0.320	DETLDES				0.320			
		SDF 04/2019	0.080	DETLDES				0.080			
		NHPP 04/2020	0.320	DETLDES					0.320		
		SDF 04/2020	0.080	DETLDES					0.080		
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.400	0.400	0.400	0.400	0.000	0.000
NYSDOT 080921 BRIDGE <Exempt>	BRIDGE REPAIRS TO 7 BRIDGES THAT INCLUDE BEARING REPLACEMENT, JOINT REPLACEMENT PAINTING AND OTHER REPAIRS IN TOWNS OF OYSTER BAY, HEMPSTEAD, BABYLON & ISLIP, NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T1472) BIN#1037839, 1037920,1056140,1056670,1060851...	NHPP 03/2016	0.000	CONINSP	0.800						
		SDF 03/2016	0.000	CONINSP	0.200						
		NHPP 03/2016	0.000	CONST	8.000						
		SDF 03/2016	0.000	CONST	1.999						
AQC:A19P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		10.999	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080931 SAFETY <Exempt>	CLEAN BASINS FILLED W/DEBRIS, REPAIR, REPLACE OR PROVIDE MISSING COLLARS, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, PROVIDE CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM TO PREVENT HIGHWAY FLOODING ON NY114,NY25,NY27 IN NASSAU & SUFFOLK	SDF 06/2016	0.000	CONINSP	0.420						
		SDF 06/2016	0.000	CONST	4.202						
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.622	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080946 BRIDGE <Exempt>	BRIDGE CLEANING (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STRUCTURAL INTEGRITY ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T1894)	SDF 01/2016 SDF 01/2016	0.000 0.000	CONINSP CONST	0.141 1.173						
AQC:A7P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.314	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080947 SAFETY <Exempt>	OVERHEAD SIGN REPAIR CONTRACT AT 21 LOCATIONS: I495, I495 SSR, NY25, NY27, NY27 SSR, NY109, NY231, MARCUS AVENUE, TOWNS OF BABYLON, BROOKHAVEN, HEMPSTEAD, HUNTINGTON, ISLIP, N HEMSPTEAD, OYSTER BAY & SOUTHAMPTON, NASSAU & SUFFOLK (FORMERLY PIN: 0T2190)	SDF 10/2015 NHPP 10/2015 SDF 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST	0.497 0.670 0.074 4.561						
AQC:A6P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		5.802	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080948 BRIDGE <Exempt>	BRIDGE PAINTING, CLEANING, RUST REMOVAL & DISPOSAL TO MAINTAIN STRUCTURAL INTEGRITY (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T1779)	NHPP 02/2016 SDF 02/2016 NHPP 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.747 0.187 7.465 1.867						
AQC:A19P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.266	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080950 SAFETY <Exempt>	INSTALLATION AND REPLACEMENT OF DETERIORATED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T1869) TO MAINTAIN STATE OF GOOD REPAIR	STP FLEX 02/2016 SDF 02/2016 SDF 02/2016 STP FLEX 02/2016 SDF 02/2016 SDF 02/2016	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.640 0.163 0.020 6.400 1.632 0.204						
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.059	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080951 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR ON I495 EXIT 36 TO EXIT 49, NY27A HOWARD AV TO WELLWOOD AV, NY102 WILLIAM ST TO NY24, TOWNS OF BABYLON, HEMPSTEAD, HUNTINGTON & OYSTER BAY(FORMERLY PIN: 0T1861), TO MAINTAIN STATE OF GOOD REPAIR	SDF 04/2016 SDF 04/2016	0.000 0.000	CONINSP CONST	0.286 2.381						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.667	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080952 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES (FORMERLY PIN: 0T1886)	STP FLEX 05/2016 SDF 05/2016 SDF 05/2016 STP FLEX 05/2016 SDF 05/2016	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST	0.284 0.071 0.444 2.844 0.711						
AQC:D2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.354	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080954 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS: NY27 W/B RAMP TO CONNETQUOT AVE NB, SSP: WSP TO NY107, SSP: NY109 TO NY908K, NSP: SUFF LINE TO NY454. TOWNS OF HEMPSTEAD, OYSTER BAY, BABYLON, HUNTINGTON, SMITHTOWN & ISLIP, NASSAU & SUFFOLK COUNTIES.	SDF 10/2015 SDF 01/2017 SDF 01/2017	0.000 0.500 5.000	DETLDES CONINSP CONST	0.192	0.500 5.000					
AQC:A9P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.192	5.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 080957 BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 06/2016 SDF 06/2016	0.000 0.000	CONINSP CONST	0.262 2.183						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.445	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 080958 MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES	SDF 10/2016 SDF 10/2016	0.375 3.750	CONINSP CONST		0.375 3.750					
AQC:C11P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.125	0.000	0.000	0.000	0.000	0.000
NYSDOT 080959 BRIDGE <Exempt>	BRIDGE REPAIRS INCLUDING BEARING REPLACEMENT, JOINT REPLACEMENT, GIRDER END REPAIRS AND PAINTING ON 3 BRIDGES IN CITY OF GLEN COVE, TOWNS OF BABYLON, OYSTER BAY & HUNTINGTON, NASSAU AND SUFFOLK COUNTIES TO ADDRESS SAFETY,	SDF 10/2016 NHPP 11/2017 SDF 11/2017 NHPP 11/2017 SDF 11/2017	0.452 0.666 0.166 6.656 1.664	DETLDES CONINSP CONINSP CONST CONST		0.452	0.666 0.166 6.656 1.664				
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.452	9.152	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 080962 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	NHPP 10/2016	0.480	CONINSP		0.480					
		SDF 10/2016	0.120	CONINSP		0.120					
		STP FLEX 10/2016	0.120	CONINSP		0.120					
		SDF 10/2016	0.030	CONINSP		0.030					
		SDF 10/2016	0.050	CONINSP		0.050					
		NHPP 10/2016	4.800	CONST		4.800					
		SDF 10/2016	1.200	CONST		1.200					
		STP FLEX 10/2016	1.200	CONST		1.200					
		SDF 10/2016	0.300	CONST		0.300					
		SDF 10/2016	0.500	CONST		0.500					
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	8.800	0.000	0.000	0.000	0.000	0.000
NYSDOT 080963 R&P <Exempt>	MILLING, ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON NY106, NY110, NY454, NY25 & NY114 TO BRING TO A STATE OF GOOD REPAIR IN TOWNS OF OYSTER BAY, HUNTINGTON, ISLIP, RIVERHEAD & EAST HAMPTON, NASSAU & SUFFOLK COUNTIES	STP LG URBAN 04/2016	0.000	CONINSP	1.200						
		SDF 04/2016	0.000	CONINSP	0.300						
		SDF 04/2016	0.000	CONINSP	0.300						
		STP LG URBAN 04/2016	0.000	CONST	12.000						
		SDF 04/2016	0.000	CONST	3.000						
		SDF 10/2015	0.000	DETLDES	2.750						
		SDF 10/2015	0.000	DETLDES	0.010						
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		19.560	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0B1504 BRIDGE <Exempt>	BRIDGE INSPECTION FOR SCOUR MONITORING FROM 8/1/2016 TO 8/1/2018 FOR SAFETY COMPLIANCE THROUGHOUT THE REGION	NHPP 06/2016	0.000	MISC	0.400						
		SDF 06/2016	0.000	MISC	0.100						
AQC:A19P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0B1601 BRIDGE <Exempt>	BRIDGE INSPECTION FOR 2016 TO ENSURE SAFETY COMPLIANCE THROUGHOUT THE REGION	NHPP 08/2016	0.000	MISC	0.600						
		SDF 08/2016	0.000	MISC	0.150						
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.750	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1391 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES, TO MAINTAIN STATE OF GOOD REPAIR	SDF 01/2020	0.089	DETLDES					0.089		
		STP FLEX 02/2021	0.088	CONINSP						0.088	
		SDF 02/2021	0.022	CONINSP						0.022	
		STP FLEX 02/2021	0.729	CONST						0.729	
		SDF 02/2021	0.185	CONST						0.185	
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.089	1.024	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1474 BRIDGE <Exempt>		BRIDGE IMPROVEMENTS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	NHPP 07/2019 SDF 07/2019 NHPP 10/2021 SDF 10/2021 NHPP 10/2021 SDF 10/2021	1.157 0.289 0.000 0.000 0.000 0.000	PRELDES PRELDES CONINSP CONINSP CONST CONST			1 157 0 289			1.629 0.407 16.292 4.072
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	1.446	0.000	0.000	0.000	1.446	0.000	0.000	22.400
NYSDOT 0T1476 BRIDGE <Exempt>		BRIDGE IMPROVEMENTS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 02/2020 NHPP 07/2022 SDF 07/2022 NHPP 07/2022 SDF 07/2022	0.579 0.000 0.000 0.000 0.000	PRELDES CONINSP CONINSP CONST CONST			0 579			2.029 0.507 20.289 5.072
AQC:A19Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.579	0.000	0.000	0.000	0.000	0.579	0.000	27.897
NYSDOT 0T1536 R&P <Exempt>		MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES	SDF 05/2018 NHPP 06/2019 SDF 06/2019 NHPP 06/2019 SDF 06/2019	0.549 1.037 0.259 10.368 2.592	DETLDES CONINSP CONINSP CONST CONST		0.549	1.037 0 259 10 368 2 592			
AQC:A10P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.805	0.000	0.000	0.549	14.256	0.000	0.000	0.000
NYSDOT 0T1537 R&P <Exempt>		PAVEMENT REHABILITATION ON NY454 BETWEEN 13TH AVENUE AND NY27 TOWN OF ISLIP, SUFFOLK COUNTY	NHPP 05/2016 SDF 05/2016 NHPP 07/2017 SDF 07/2017 STP FLEX 07/2017 SDF 07/2017 NHPP 07/2017 SDF 07/2017 STP FLEX 07/2017 SDF 07/2017	0.000 0.000 0.520 0.130 0.524 0.131 5.200 1.300 5.244 0.131	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.475 0.119	0.520 0.130 0.524 0.131 5.200 1.300 5.244 0.131				
AQC:A10P	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.180	0.594	13.180	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1543 SAFETY <Exempt>		SAFETY IMPROVEMENTS TO ADDRESS PRIORITY INVESTIGATION LOCATION (TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	HSIP 12/2016 SDF 12/2016 HSIP 05/2018 SDF 05/2018 HSIP 05/2018 SDF 05/2018	0.734 0.082 0.540 0.060 5.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.734 0.082	0 540 0.060 5.400 0.600				
AQC:A6P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.416	0.000	0.816	6.600	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1545 SAFETY <Exempt>	NY27 PEDESTRIAN SAFETY IMPVTS PHASE 2, NYC LINE - N. NIAGARA AVE - NEW SIDEWALK, PED FENCING, PAVEMENT MARKINGS, PED SIGNAL, NEW SIGNALS & ITS ELEMENTS, TOWNS OF HEMPSTEAD, OYSTER BAY & BABYLON, NASSAU & SUFFOLK COUNTIES.	HSIP 09/2016	0.000	CONINSP	0.450						
		SDF 09/2016	0.000	CONINSP	0.050						
		HSIP 09/2016	0.000	CONST	4.500						
		SDF 09/2016	0.000	CONST	0.500						
		SDF 10/2015	0.000	DETLDES	0.209						
AQC:A6Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.709	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1585 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 09/2017	0.104	DETLDES		0.104					
		NHPP 10/2018	0.480	CONINSP				0.480			
		SDF 10/2018	0.120	CONINSP				0 120			
		STP FLEX 10/2018	0.120	CONINSP				0 120			
		SDF 10/2018	0.030	CONINSP				0.030			
		SDF 10/2018	0.050	CONINSP				0.050			
		NHPP 10/2018	4.800	CONST				4.800			
		SDF 10/2018	1.200	CONST				1 200			
		STP FLEX 10/2018	1.200	CONST				1 200			
		SDF 10/2018	0.300	CONST				0 300			
		SDF 10/2018	0.500	CONST				0 500			
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.104	0.000	8.800	0.000	0.000	0.000
NYSDOT 0T1596 SAFETY <Exempt>	FUNDS FOR FUTURE SAFETY PROJECTS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. THE PROJECT DEVELOPMENT WILL OCCUR BASED OFF OF THE STRATEGIC HIGHWAY SAFETY PLAN (LOCATIONS TO-BE-DETERMINED)	HSIP 08/2019	0.389	DETLDES				0 389			
		SDF 08/2019	0.043	DETLDES				0.043			
		HSIP 03/2021	0.505	CONINSP						0.505	
		SDF 03/2021	0.057	CONINSP						0.057	
		HSIP 03/2021	5.049	CONST						5.049	
		SDF 03/2021	0.571	CONST						0.571	
AQC:A6P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.432	0.000	6.182	0.000
NYSDOT 0T1693 SAFETY <Exempt>	PAVEMENT REHABILITATION NY25 (MT SINAI/CORAM RD TO WADING RIVER MANOR RD), NY25B (QUEENS/NASSAU LINE TO LIRR TRACKS), NY107 (MERRICK RD TO MARVIN AVE), TOWNS OF BROOKHAVEN, HEMPSTEAD, N HEMPSTEAD, OYSTER BAY & RIVERHEAD, NASSAU & SUFFOLK COUNTIES.	SDF 06/2019	0.445	DETLDES				0.445			
		NHPP 07/2020	1.378	CONINSP					1 378		
		SDF 07/2020	0.344	CONINSP					0 344		
		NHPP 07/2020	13.779	CONST					13.779		
		SDF 07/2020	3.444	CONST					3.444		
AQC:A10Z	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.445	18.945	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1733 MOBIL <Exempt>	CONSTRUCT SIDEWALK (LOCATION TO-BE-DETERMINED) ON VARIOUS STATE ROADS IN NASSAU & SUFFOLK COUNTIES.	STP FLEX 05/2020	0.165	DETLDES					0.165		
		SDF 05/2020	0.042	DETLDES					0.042		
		STP FLEX 08/2021	0.099	CONINSP						0.099	
		SDF 08/2021	0.025	CONINSP						0.025	
		SDF 08/2021	0.248	CONINSP						0.248	
		STP FLEX 08/2021	0.992	CONST						0.992	
		SDF 08/2021	0.248	CONST						0.248	
		SDF 08/2021	2.476	CONST						2.476	
AQC:C2Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.207	4.088	0.000
NYSDOT 0T1862 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES, TO MAINTAIN STATE OF GOOD REPAIR	SDF 05/2016	0.000	DETLDES	0.199						
		STP FLEX 02/2017	0.231	CONINSP		0.231					
		SDF 02/2017	0.059	CONINSP		0.059					
		STP FLEX 02/2017	1.928	CONST		1.928					
		SDF 02/2017	0.492	CONST		0.492					
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.199	2.710	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1863 SAFETY <Exempt>	OVERHEAD SIGN STRUCTURE REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR IN LOCATIONS TO BE DETERMINED THROUGHOUT NASSAU AND SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR	SDF 04/2019	0.089	DETLDES				0.089			
		NHPP 06/2020	0.440	CONINSP					0.440		
		SDF 06/2020	0.110	CONINSP					0.110		
		NHPP 06/2020	4.400	CONST					4.400		
		SDF 06/2020	1.100	CONST					1.100		
AQC:C13P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.089	6.050	0.000	0.000
NYSDOT 0T1868 R&P <Exempt>	CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES, TO MAINTAIN STATE OF GOOD REPAIR.	SDF 11/2018	0.293	DETLDES				0.293			
		NHPP 11/2019	0.597	CONINSP					0.597		
		SDF 11/2019	0.149	CONINSP					0.149		
		NHPP 11/2019	5.972	CONST					5.972		
		SDF 11/2019	1.493	CONST					1.493		
AQC:A10Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.293	8.211	0.000	0.000
NYSDOT 0T1871 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 10/2016	0.470	DETLDES		0.470					
		NHPP 10/2017	0.314	CONINSP			0.314				
		SDF 10/2017	0.079	CONINSP			0.079				
		STP FLEX 10/2017	0.272	CONINSP			0.272				
		SDF 10/2017	0.068	CONINSP			0.068				
		SDF 10/2017	0.052	CONINSP			0.052				
		NHPP 10/2017	3.140	CONST			3.140				
		SDF 10/2017	0.785	CONST			0.785				
		STP FLEX 10/2017	2.724	CONST			2.724				
		SDF 10/2017	0.681	CONST			0.681				
		SDF 10/2017	0.500	CONST			0.500				
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.470	8.615	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1873 R&P <Exempt>	CLEAN BASINS FILLED W/DEBRIS, REPAIR, REPLACE OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM IN NASSAU & SUFFOLK COUNTY	SDF 04/2020 STP FLEX 07/2021 SDF 07/2021 STP FLEX 07/2021 SDF 07/2021	0.100 0.356 0.089 3.565 0.892	DETLDES CONINSP CONINSP CONST CONST					0.100	0.356 0.089 3.565 0.892	
AQC:A2P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.100	4.902	0.000
NYSDOT 0T1874 R&P <Exempt>	CLEAN BASINS FILLED W/DEBRIS, REPAIR, REPLACE OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM IN NASSAU & SUFFOLK COUNTY	SDF 04/2021 STP FLEX 07/2022 SDF 07/2022 STP FLEX 07/2022 SDF 07/2022	0.102 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.102	0.689 0.172 6.888 1.722
AQC:A2P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.102	9.471
NYSDOT 0T1882 R&P <Exempt>	REHABILITATE RECHARGE BASINS INCLUDING SLOPE STABILIZATION, HEAD WALL REPAIR, ET AL TO MAINTAIN STATE OF GOOD REPAIR (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2021 SDF 09/2022 SDF 09/2022	0.166 0.000 0.000	DETLDES CONINSP CONST						0.166	0.284 2.370
AQC:A2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.166	2.654
NYSDOT 0T1887 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 01/2016 STP LG URBAN 02/2017 SDF 02/2017 STP LG URBAN 02/2017 SDF 02/2017	0.000 0.305 0.078 3.050 0.778	DETLDES CONINSP CONINSP CONST CONST	0.141	0.305 0.078 3.050 0.778					
AQC:D2Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.141	4.211	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1892 SAFETY <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR	SDF 08/2016 STP FLEX 10/2017 SDF 10/2017 STP FLEX 10/2017 SDF 10/2017	0.000 0.239 0.060 1.995 0.499	DETLDES CONINSP CONINSP CONST CONST	0.126		0.239 0.060 1.995 0.499				
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.126	0.000	2.793	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1893 SAFETY <Exempt>		SDF 04/2018 STP FLEX 06/2019 SDF 06/2019 SDF 06/2019 STP FLEX 06/2019 SDF 06/2019 SDF 06/2019	0.117 0.216 0.054 0.011 1.930 0.483 0.108	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			0.117	0 216 0.054 0.011 1 930 0.483 0 108			
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.117	2.802	0.000	0.000	0.000
NYSDOT 0T1895 BRIDGE <Exempt>		SDF 11/2016 SDF 12/2017 SDF 12/2017	0.149 1.245 0.049	CONINSP CONST DETLDES		0.149	1.245 0.049				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.149	1.294	0.000	0.000	0.000	0.000
NYSDOT 0T1896 MISC <Exempt>		SDF 08/2017 SDF 10/2018 SDF 10/2018	0.454 4.000 0.189	CONINSP CONST DETLDES		0.454		4.000 0 189			
AQC:C11P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.454	0.000	4.189	0.000	0.000	0.000
NYSDOT 0T2003 R&P <Exempt>		SDF 01/2018 SDF 05/2019 SDF 05/2019	0.183 0.698 3.612	DETLDES CONINSP CONST			0.183	0.698 3.612			
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.183	4.310	0.000	0.000	0.000
NYSDOT 0T2014 MOBIL <Exempt>		SDF 04/2016 NHPP 05/2019 SDF 05/2019 NHPP 05/2019 SDF 05/2019	0.000 0.288 0.072 2.400 0.600	DETLDES CONINSP CONINSP CONST CONST	0.108			0 288 0.072 2.400 0.600			
AQC:C2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.108	0.000	0.000	3.360	0.000	0.000	0.000
NYSDOT 0T2034 SAFETY <Exempt>		NHPP 10/2016 SDF 10/2016 NHPP 10/2016 SDF 10/2016	0.400 0.100 4.000 1.000	CONINSP CONINSP CONST CONST		0.400 0.100 4.000 1.000					
AQC:A9P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.500	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2036 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) AS SAFETY IMPROVEMENT ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 11/2016	0.192	DETLDES		0.192					
		NHPP 07/2018	0.238	CONINSP			0.238				
		SDF 07/2018	0.060	CONINSP			0.060				
		STP FLEX 07/2018	0.070	CONINSP			0.070				
		SDF 07/2018	0.017	CONINSP			0.017				
		NHPP 07/2018	2.383	CONST			2.383				
		SDF 07/2018	0.596	CONST			0.596				
		STP FLEX 07/2018	0.696	CONST			0.696				
		SDF 07/2018	0.174	CONST			0.174				
AQC:A9P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.192	4.234	0.000	0.000	0.000	0.000
NYSDOT 0T2037 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) AS SAFETY IMPROVEMENT ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 11/2017	0.184	DETLDES			0.184				
		HSIP 07/2019	0.335	CONINSP				0.335			
		SDF 07/2019	0.037	CONINSP				0.037			
		HSIP 07/2019	3.348	CONST				3.348			
		SDF 07/2019	0.372	CONST				0.372			
AQC:A9P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.184	4.092	0.000	0.000	0.000
NYSDOT 0T2038 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 12/2018	0.193	DETLDES				0.193			
		SDF 08/2020	0.353	CONINSP					0.353		
		SDF 08/2020	3.529	CONST					3.529		
AQC:A9P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.193	3.882	0.000	0.000
NYSDOT 0T2040 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 03/2020	0.190	DETLDES					0.190		
		SDF 08/2021	0.465	CONINSP						0.465	
		SDF 08/2021	4.651	CONST						4.651	
AQC:A9P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.190	5.116	0.000
NYSDOT 0T2041 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) AS SAFETY IMPROVEMENT	SDF 03/2021	0.194	DETLDES						0.194	
		SDF 08/2022	0.000	CONINSP							0.473
		SDF 08/2022	0.000	CONST							4.734
AQC:A9P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.194	5.207
NYSDOT 0T2047 R&P <Exempt>	CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR.	SDF 09/2017	0.305	DETLDES		0.305					
		NHPP 09/2018	0.573	CONINSP			0.573				
		SDF 09/2018	0.143	CONINSP			0.143				
		NHPP 09/2018	5.727	CONST			5.727				
		SDF 09/2018	1.432	CONST			1.432				
AQC:A10Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.305	7.875	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2049 R&P <Exempt>	CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR.	SDF 06/2021	0.308	DETLDES						0.308	
		STP FLEX 06/2022	0.000	CONINSP							0.025
		SDF 06/2022	0.000	CONINSP							0.006
		SDF 06/2022	0.000	CONINSP							0.602
		STP FLEX 06/2022	0.000	CONST							0.253
		SDF 06/2022	0.000	CONST							0.064
		SDF 06/2022	0.000	CONST							6.016
AQC:A10P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.308	6.966
NYSDOT 0T2050 R&P <Exempt>	CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR	SDF 01/2019	0.187	DETLDES				0 187			
		NHPP 02/2020	0.275	CONINSP					0 275		
		SDF 02/2020	0.070	CONINSP					0.070		
		NHPP 02/2020	2.750	CONST					2.750		
		SDF 02/2020	0.700	CONST					0.700		
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.187	3.795	0.000	0.000
NYSDOT 0T2056 SAFETY <Exempt>	RESPOND TO EMERGENCIES AND NEEDED REPAIRS THAT ARE BEYOND THE CAPABILITIES OF NYS MAINTENANCE FORCES TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2016	0.000	DETLDES	0.129						
		SDF 10/2017	0.650	CONINSP			0.650				
		SDF 10/2017	6.500	CONST			6.500				
AQC:A10P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.129	0.000	7.150	0.000	0.000	0.000	0.000
NYSDOT 0T2057 BRIDGE <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2018	0.126	DETLDES			0.126				
		SDF 10/2019	0.650	CONINSP					0.650		
		SDF 10/2019	6.500	CONST					6 500		
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.126	0.000	7.150	0.000	0.000
NYSDOT 0T2058 SAFETY <Exempt>	RESPOND TO EMERGENCIES AND NEEDED REPAIRS THAT ARE BEYOND THE CAPABILITIES OF NYS MAINTENANCE FORCES TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2020	0.129	DETLDES					0 129		
		SDF 10/2021	0.000	CONINSP							0.650
		SDF 10/2021	0.000	CONST							6.500
AQC:A10P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.129	0.000	7.150

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2093 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR.	SDF 03/2017 SDF 05/2018 SDF 05/2018	0.191 0.299 2.495	DETLDES CONINSP CONST		0.191	0.299 2.495				
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.191	2.794	0.000	0.000	0.000	0.000
NYSDOT 0T2094 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR.	SDF 03/2018 SDF 05/2019 SDF 05/2019	0.183 0.245 2.046	DETLDES CONINSP CONST			0.183	0 245 2.046			
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.183	2.291	0.000	0.000	0.000
NYSDOT 0T2095 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STATE OF GOOD REPAIR	SDF 03/2019 STP LG URBAN 02/2020 SDF 02/2020 STP LG URBAN 02/2020 SDF 02/2020	0.187 0.283 0.072 2.357 0.600	DETLDES CONINSP CONINSP CONST CONST				0 187 0 283 0.072 2 357 0.600			
AQC:A10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.187	3.312	0.000	0.000
NYSDOT 0T2096 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 02/2020 SDF 05/2021 SDF 05/2021	0.179 0.254 2.116	DETLDES CONINSP CONST					0 179	0.254 2.116	
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.179	2.370	0.000
NYSDOT 0T2101 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING TO STATE OF GOOD REPAIR	SDF 04/2018 NHPP 05/2019 SDF 05/2019 STP FLEX 05/2019 SDF 05/2019 SDF 05/2019 NHPP 05/2019 SDF 05/2019 STP FLEX 05/2019 SDF 05/2019 SDF 05/2019	0.499 0.384 0.096 0.224 0.056 0.040 3.840 0.960 2.240 0.559 0.400	DETLDES CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST			0.499	0 384 0.096 0 224 0.056 0.040 3.840 0 960 2 240 0 559 0.400			
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.499	8.799	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2102 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING TO STATE OF GOOD REPAIR	SDF 10/2019	0.555	DETLDES					0.555		
		NHPP 10/2020	0.380	CONINSP						0.380	
		SDF 10/2020	0.095	CONINSP						0.095	
		STP LG URBAN 10/2020	0.220	CONINSP						0.220	
		SDF 10/2020	0.055	CONINSP						0.055	
		SDF 10/2020	0.050	CONINSP						0.050	
		NHPP 10/2020	3.799	CONST						3.799	
		SDF 10/2020	0.950	CONST						0.950	
		STP LG URBAN 10/2020	2.200	CONST						2.200	
		SDF 10/2020	0.550	CONST						0.550	
		SDF 10/2020	0.500	CONST						0.500	
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.555	8.799	0.000
NYSDOT 0T2103 SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING TO STATE OF GOOD REPAIR	SDF 10/2020	0.565	DETLDES						0.565	
		SDF 01/2022	0.000	CONINSP							0.581
		SDF 01/2022	0.000	CONST							5.814
AQC:A10P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.565	6.395
NYSDOT 0T2109 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES FOR MOBILITY IMPROVEMENTS	SDF 03/2017	0.140	DETLDES		0.140					
		STP FLEX 04/2018	0.299	CONINSP			0.299				
		SDF 04/2018	0.075	CONINSP			0.075				
		STP FLEX 04/2018	2.990	CONST			2.990				
		SDF 04/2018	0.747	CONST			0.747				
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.140	4.111	0.000	0.000	0.000	0.000
NYSDOT 0T2110 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES MOBILITY IMPROVEMENTS	SDF 03/2018	0.137	DETLDES			0.137				
		STP FLEX 04/2019	0.270	CONINSP				0.270			
		SDF 04/2019	0.067	CONINSP				0.067			
		STP FLEX 04/2019	2.697	CONST				2.697			
		SDF 04/2019	0.674	CONST				0.674			
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.137	3.708	0.000	0.000	0.000
NYSDOT 0T2111 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES MOBILITY IMPROVEMENTS	SDF 02/2019	0.140	DETLDES				0.140			
		STP FLEX 04/2020	0.260	CONINSP					0.260		
		SDF 04/2020	0.065	CONINSP					0.065		
		SDF 04/2020	0.025	CONINSP					0.025		
		STP FLEX 04/2020	2.600	CONST					2.600		
		SDF 04/2020	0.650	CONST					0.650		
		SDF 04/2020	0.250	CONST					0.250		
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.140	3.850	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2112 SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES MOBILITY IMPROVEMENTS	SDF 02/2020	0.143	DETLDES					0.143		
		STP FLEX 04/2021	0.100	CONINSP						0.100	
		SDF 04/2021	0.025	CONINSP						0.025	
		SDF 04/2021	0.224	CONINSP						0.224	
		STP FLEX 04/2021	0.996	CONST						0.996	
		SDF 04/2021	0.249	CONST						0.249	
		SDF 04/2021	2.240	CONST						2.240	
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.977	0.000	0.000	0.000	0.000	0.143	3.834	0.000
NYSDOT 0T2120 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2019	0.334	DETLDES				0.334			
		NHPP 03/2021	0.282	CONINSP						0.282	
		SDF 03/2021	0.072	CONINSP						0.072	
		NHPP 03/2021	2.823	CONST						2.823	
		SDF 03/2021	0.719	CONST						0.719	
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.230	0.000	0.000	0.000	0.334	0.000	3.896	0.000
NYSDOT 0T2124 BRIDGE <Exempt>	BRIDGE REPAIRS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO EXTEND SERVICE LIFE	SDF 08/2020	0.327	DETLDES					0.327		
		NHPP 10/2021	0.000	CONINSP							0.269
		SDF 10/2021	0.000	CONINSP							0.067
		NHPP 10/2021	0.000	CONST							2.688
		SDF 10/2021	0.000	CONST							0.672
AQC:A19P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.327	0.000	0.000	0.000	0.000	0.327	0.000	3.696
NYSDOT 0T2135 MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES	SDF 07/2019	0.190	DETLDES				0.190			
		SDF 10/2020	0.350	CONINSP						0.350	
		SDF 10/2020	3.500	CONST						3.500	
AQC:C11P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.040	0.000	0.000	0.000	0.190	0.000	3.850	0.000
NYSDOT 0T2136 MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES	SDF 07/2021	0.197	DETLDES						0.197	
AQC:C11P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.197	0.000	0.000	0.000	0.000	0.000	0.197	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 0T2139 SAFETY <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO MAINTAIN STATE OF GOOD REPAIR	SDF 04/2020	0.121	DETLDES					0 121			
		NHPP 06/2021	0.212	CONINSP						0.212		
		SDF 06/2021	0.053	CONINSP						0.053		
		STP FLEX 06/2021	0.067	CONINSP						0.067		
		SDF 06/2021	0.017	CONINSP						0.017		
		SDF 06/2021	0.011	CONINSP						0.011		
		NHPP 06/2021	2.119	CONST						2.119		
		SDF 06/2021	0.530	CONST						0.530		
		STP FLEX 06/2021	0.672	CONST						0.672		
		SDF 06/2021	0.168	CONST						0.168		
SDF 06/2021	0.112	CONST						0.112				
AQC:C13P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.082		0.000	0.000	0.000	0.000	0.121	3.961	0.000
NYSDOT 0T2165 BRIDGE <Exempt>	BRIDGE CLEANING (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STRUCTURAL INTEGRITY ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 11/2018	0.047	DETLDES				0.047				
		SDF 12/2019	0.144	CONINSP					0 144			
		SDF 12/2019	1.203	CONST					1 203			
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.394		0.000	0.000	0.000	0.047	1.347	0.000	0.000
NYSDOT 0T2166 BRIDGE <Exempt>	BRIDGE CLEANING ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN STRUCTURAL INTEGRITY	SDF 11/2020	0.048	DETLDES						0.048		
		SDF 12/2021	0.000	CONINSP							0.140	
		SDF 12/2021	0.000	CONST							1.163	
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.048		0.000	0.000	0.000	0.000	0.000	0.048	1.303
NYSDOT 0T2171 BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	SDF 09/2017	0.104	DETLDES		0.104						
		SDF 12/2018	0.533	CONINSP				0 533				
		SDF 12/2018	2.319	CONST				2 319				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.956		0.000	0.104	0.000	2.852	0.000	0.000	0.000
NYSDOT 0T2172 BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	SDF 10/2019	0.108	DETLDES					0 108			
		SDF 11/2020	0.300	CONINSP						0.300		
		SDF 11/2020	2.500	CONST						2.500		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.908		0.000	0.000	0.000	0.000	0.108	2.800	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0T2195 SAFETY <Exempt>	RECONSTRUCT SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS ON VARIOUS STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES TO BRING TO A STATE OF GOOD REPAIR	SDF 05/2021 SDF 09/2022 SDF 09/2022	0.197 0.000 0.000	DETLDES CONINSP CONST						0.197	0.355 3.551
AQC:A7Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.197	3.906
NYS DOT 0T2198 R&P <Exempt>	PRIORITY RESURFACE TREATMENT OF VARIOUS STATE FEDERAL AID ELIGIBLE HIGHWAYS INCLUDING MILLING, ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS TO BE DETERMINED) TO MAINTAIN A STATE OF GOOD REPAIR	STP FLEX 03/2016 SDF 03/2016 STP FLEX 03/2016 SDF 03/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.200 0.300 12.000 3.000						
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		16.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 0T2200 R&P <Exempt>	MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN A STATE OF GOOD REPAIR	SDF 07/2021	0.840	DETLDES						0.840	
AQC:A10P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.840	0.000
NYS DOT 0T2201 R&P <Exempt>	MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS TO-BE-DETERMINED) TO MAINTAIN A STATE OF GOOD REPAIR	NHPP 03/2018 SDF 03/2018 NHPP 04/2019 SDF 04/2019 NHPP 04/2019 SDF 04/2019	0.270 0.068 0.640 0.160 6.400 1.599	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.270 0.068	0.640 0.160 6.400 1.599			
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.338	8.799	0.000	0.000	0.000
NYS DOT 0T2206 SAFETY <Exempt>	REPLACE APPROXIMATELY 20 OVERHEAD SIGN STRUCTURES BASED UPON INSPECTION REPORTS THAT DESIGNATE DEFICIENT STRUCTURES TO MAINTAIN A STATE OF GOOD REPAIR, NASSAU AND SUFFOLK COUNTIES	SDF 09/2017 NHPP 11/2018 SDF 11/2018 NHPP 11/2018 SDF 11/2018	1.014 0.393 0.098 3.926 0.982	DETLDES CONINSP CONINSP CONST CONST		1.014		0.393 0.098 3.926 0.982			
AQC:C13P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	1.014	0.000	5.399	0.000	0.000	0.000
NYS DOT 0T2226 R&P <Exempt>	SAFETY IMPROVEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 01/2019 SDF 01/2019 HSIP 05/2020 SDF 05/2020 HSIP 05/2020 SDF 05/2020	0.477 0.053 0.594 0.066 5.940 0.660	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.477 0.053	0.594 0.066 5.940 0.660		
AQC:A2P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.530	7.260	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0T2227 R&P <Exempt>	SAFETY IMPROVEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	SDF 07/2021 HSIP 09/2022 HSIP 09/2022	1.232 0.000 0.000	DETLDES CONINSP CONST						1.232	0.495 4.951
AQC:A6P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	1.232	5.446
NYS DOT 0T2231 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF NY107 OVER I495 TOWN OF OYSTER BAY NASSAU COUNTY TO BRING TO STATE OF GOOD REPAIR	SDF 11/2019 NHPP 05/2021 SDF 05/2021 NHPP 05/2021 SDF 05/2021	1.350 1.780 0.445 17.801 4.450	DETLDES CONINSP CONINSP CONST CONST					1 350	1.780 0.445 17.801 4.450	
AQC:A19Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.350	24.476	0.000
NYS DOT 0T2244 MISC <Exempt>	CONSTRUCT TRUCK REST AREA ON I495 TO ACCOMMODATE PARKING TRUCKS. LOCATION TO BE DETERMINED NASSAU AND SUFFOLK COUNTY	SDF 12/2016 NHPP 11/2020 SDF 11/2020 NHPP 11/2020 SDF 11/2020	1.554 0.148 0.037 1.232 0.308	DETLDES CONINSP CONINSP CONST CONST		1.554				0.148 0.037 1.232 0.308	
AQC:A15Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	1.554	0.000	0.000	0.000	1.725	0.000
NYS DOT 0T2373 R&P <Exempt>	PAVEMENT REHABILITATION ON I495 BETWEEN EXITS 32 TO 48 TOWNS OF NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY TO EXTEND THE SERVICE LIFE OF THE PAVEMENT	SDF 08/2019 NHPP 08/2021 SDF 08/2021 NHPP 08/2021 SDF 08/2021	1.112 1.260 0.140 12.602 1.400	DETLDES CONINSP CONINSP CONST CONST				1 112		1.260 0.140 12.602 1.400	
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.112	0.000	15.402	0.000
NYS DOT 0T2549 TRAFFIC <Exempt>	RETROFIT EXISTING VARIABLE MESSAGE SIGNS TO MODERNIZE DATED TECHNOLOGY FOR INFORM SYSTEM ON VARIOUS FEDERAL ELIGIBLE STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTY	NHPP 10/2015 SDF 10/2015 NHPP 10/2015 SDF 10/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.255 0.064 2.546 0.636						
AQC:A7P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.501	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 0T2557 R&P <Exempt>	PREVENTIVE MAINTENANCE BY SEALING CRACKS ON VARIOUS STATE HIGHWAY SYSTEM, TOWNS OF RIVERHEAD, SOUTHAMPTON, EAST HAMPTON AND SOUTHOLD IN SUFFOLK COUNTY TO MAINTAIN STATE OF GOOD REPAIR	PIT BOND 10/2016 PIT BOND 10/2017 PIT BOND 10/2017	0.100 0.350 2.500	DETLDES CONINSP CONST		0.100	0.350 2.500				
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.100	2.850	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L701/01/ME 01-FLEET <Non-Exempt>	PROCUREMENT OF NEW M-9 ELECTRIC TRAIN CARS SYSTEMWIDE TO REPLACE AGING M-3 ELECTRIC CARS AND EXPAND LIRR ELECTRIC FLEET	MTA 01/2016 MTA 01/2017 MTA 01/2018	0.000 265.000 213.100	MISC MISC MISC	22.000	265.000	213.100				
AQC:NON	SYSTEM-WIDE	TPC:\$450.5-\$555.1 M	TOTAL 5YR COST :		22.000	265.000	213.100	0.000	0.000	0.000	0.000
LIRR L801/01/RS 01-FLEET <Exempt>	ROLLING STOCK PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	MTA 01/2020 MTA 01/2021	300.000 300.000	MISC MISC					300.000	300.000	
AQC:J1Z	SYSTEM-WIDE	TPC:\$0.5-\$0.7 B	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	300.000	300.000	0.000
LIRR L502/04/2M 02-STATIONS <Exempt>	METS-WILLETS POINT STATION - CONSTRUCTION OF IMPROVEMENTS TO THE NORTH PLATFORM INCLUDING NEW ELEVATOR, EXTENSION OF THE PLATFORM AND CANOPY TO 12-CAR LENGTHS, STAIRCASES, SIGNAGE, LIGHTING, COMMUNICATION AND SECURITY SYSTEMS.	MTA 01/2016	0.000	MISC	7.700						
AQC:B8P	QUEENS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.700	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L702/04/UG 02-STATIONS <Exempt>	METS-WILLETS PT STATION RENEWAL & UPGRADE INCLUDES STATION, TRACK, SIGNAL & DRAINAGE IMPVMTS TO SUPPORT ENHANCED RR SERVICE & PROVIDE AN IMPROVED CUSTOMER ENVIRONMENT. INCL CONSTRUCTION 2 NEW 12-CAR PLATFMS, STAIRCASES, ELEVATORS, SIGNAGE OTHER IMPVMTS.	LOCAL 01/2017 LOCAL 01/2017 LOCAL 01/2018	42.700 3.900 31.300	CONST PRELDES CONST		42.700 3.900	31.300				
AQC:B8Z	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	46.600	31.300	0.000	0.000	0.000	0.000
LIRR L702/04/UJ 02-STATIONS <Exempt>	ENHANCED STATION INITIATIVES PURPOSE TO ENHANCE SELECTED LIRR STATIONS AT BAYSIDE, STEWART MANOR, EAST HAMPTON, PORT JEFFERSON, AND WYANDANCH. THIS LIST MAYBE REVISED BASED UPON ANALYSIS OF STATION ENHANCEMENT DESIGNS.	LOCAL 01/2017 LOCAL 01/2017 LOCAL 01/2018	10.000 5.000 10.000	CONST PRELDES CONST		10.000 5.000	10.000				
AQC:B6Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	15.000	10.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L702/04/UL 02-STATIONS <Exempt>	STATION PLATFORM LIGHTING REPLACEMENT AT SELECTED STATIONS FOR STATE OF GOOD REPAIR. STATIONS IDENTIFIED INCLUDE EAST NEW YORK, LOCUST MANOR, CENTRE AVENUE, EAST ROCKAWAY AND BELLEROSE.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0.200			
AQC:B8Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000
LIRR L702/04/UM 02-STATIONS <Exempt>	CONSTRUCTION OF TWO NEW ELEVATORS ALONG WITH ELEVATOR MACHINE ROOMS & ASSOCIATED LIGHTING, COMMUNICATIONS, SECURITY IMPROVEMENTS FOR NEW ELEVATORS AT MURRAY HILL STATION, QUEENS COUNTY TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	4.560 1.140						
AQC:B8Z	QUEENS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.700	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L702/04/UN 02-STATIONS <Exempt>	NOSTRAND AVE. STATION REHABILITATION - REPLACEMENT OF BOTH STATION PLATFORMS, LIGHTING, STAIRCASES, OVERPASSES, RAILINGS, CANOPY, SIGNAGE, ALONG WITH INSTALLATION OF TWO NEW ELEVATORS, MAKING STATION ADA ACCESSIBLE.	FTA 5307 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	16.800 4.200						
AQC:B8Z	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :		21.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L702/04/UP 02-STATIONS <Exempt>	PORT WASHINGTON STATION IMPROVEMENTS - REPLACEMENT OF THE TWO EXISTING STATION PEDESTRIAN OVERPASSES AND PLATFORM CANOPIES, ALONG WITH OTHER ASSOCIATED STATION IMPROVEMENTS.	FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2019 MTA 01/2019	3.000 2.000 6.400 1.600	MISC MISC MISC MISC		3.000 2.000		6.400 1.600			
AQC:B8Z	NASSAU	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :		0.000	5.000	0.000	8.000	0.000	0.000	0.000
LIRR L702/04/UQ 02-STATIONS <Exempt>	REPLACEMENT AND REPAIR OF BABYLON STATION COMPONENTS IN SUFFOLK COUNTY INCLUDING PLATFORM SUBSTRUCTURE, CANOPIES, LIGHTING, STAIRCASES, ELEVATORS, ESCALATORS, AND PLATFORM WAITING ROOMS TO IMPROVE EFFICIENCY IN OPERATIONS	MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	0.000 13.306 20.094 0.500	MISC MISC MISC MISC	5.000	13.306 20.094 0.500					
AQC:B8Z	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :		5.000	33.900	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L702/04/UR 02-STATIONS <Exempt>	STATION PLATFORM RAILING REPLACEMENT - REPLACEMENT OF PLATFORM AND RAMP RAILINGS AT SELECTED STATIONS, ALONG WITH ASSOCIATED COMPONENTS, LIKE FENCING, PLATFORM SHELTERS, AND SIGNAGE AT VARIOUS LOCATIONS FOR STATE OF GOOD REPAIR.	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0.200			
AQC:B8Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000
LIRR L702/04/US 02-STATIONS <Exempt>	STATION SIGNAGE PROGRAM - REPLACEMENT OF DIRECTIONAL AND IDENTIFICATION SIGNAGE AT SELECTED STATIONS, WHICH IS DETERIORATED, HAS BECOME ILLEGIBLE OR IS DAMAGED / MISSING TO IMPROVE EFFICIENCY IN OPERATIONS	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 2.000 2.000 2.000	MISC MISC MISC MISC	2.000	2.000	2.000	2.000			
AQC:B8Z	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		2.000	2.000	2.000	2.000	0.000	0.000	0.000
LIRR L702/04/UT 02-STATIONS <Exempt>	REPLACE & UPGRADE STATION AND BUILDING ELECTRICAL SYSTEMS IN SELECTED LOCATIONS TO INCLUDE SERVICE EQUIPMENT, DISTRIBUTION PANELS, DISCONNECT CONTROLS, CONDUITS, CABLES AND ASSOCIATED EQUIPMENT TO MAINTAIN STATE OF GOOD REPAIR .	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 1.000 0.250 1.000 0.250 1.000 0.250	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 0.250	1.000 0.250	1.000 0.250	1.000 0.250			
AQC:B8Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		1.250	1.250	1.250	1.250	0.000	0.000	0.000
LIRR L702/04/UU 02-STATIONS <Exempt>	PROVIDES MENTOR ALLOWANCE FOR CONSTRUCTION CONTRACTS FOR STATIONS PROJECTS THROUGH MTA'S BUSINESS DEVELOPMENT PROGRAM IN SUPPORT OF VARIOUS STATION PROJECTS TO SUSTAIN CONTINUED OPERATIONS OF SERVICE	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 1.000 4.000 2.000 3.100 2.000 4.600	MISC MISC MISC MISC MISC MISC MISC MISC	2.000 3.200	1.000 4.000	2.000 3.100	2.000 4.600			
AQC:B8Z	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		5.200	5.000	5.100	6.600	0.000	0.000	0.000
LIRR L702/04/UV 02-STATIONS <Exempt>	NEW FARE PAYMENT SYSTEM PURPOSE IS TO PROGRESS DEPLOYMENT OF A NEXT-GENERATION FARE PAYMENT SYSTEM, WHICH AIMS TO INCORPORATE NEW TECHNOLOGY AND IMPROVE INTEROPERABILITY WITH OTHER TRANSIT PROVIDERS.	MTA 01/2019	5.000	MISC				5.000			
AQC:B5Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	5.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L702/04/UW 02-STATIONS <Exempt>	GRAND CENTRAL TERMINAL / ESA UNIFIED TRASH FACILITY - A NEW REFUSE REMOVAL SYSTEM FOR GRAND CENTRAL TERMINAL, MANHATTAN WILL ALLOW TRASH AND RECYCLING TO BE REMOVED FROM GCT VIA RAIL TO IMPROVE EFFICIENCY IN OPERATIONS	MTA 01/2016	0.000	MISC	11.100						
AQC:B8Z	NEW YORK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.100	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L702/04/UX 02-STATIONS <Exempt>	HUNTERSPONT AVE STATION RENEWAL - REPLACEMENT OF STATION PLATFORM, PLATFORM SUBSTRUCTURE, STAIRCASES, CANOPY, LIGHTING, ALONG WITH NEW COMMUNICATION AND SECURITY SYSTEMS, A NEW ELEVATOR AND OTHER ADA ACCESS IMPROVEMENTS.	MTA 01/2016 FTA 5307 01/2017 MTA 01/2017	0.000 5.930 13.570	MISC MISC MISC	2.600	5.930 13.570					
AQC:B8Z	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :		2.600	19.500	0.000	0.000	0.000	0.000	0.000
LIRR L702/04/UY 02-STATIONS <Non-Exempt>	ELMHURST STATION - DESIGN & CONSTRUCTION OF A NEW STATION ON THE PORT WASHINGTON BRANCH, TO REPLACE THE FORMER STATION WHICH WAS CLOSED IN 1985. INCLUDES NEW PLATFORMS, STAIRCASES, LIGHTING, RAILINGS, PLATFORM SHELTERS, TICKET MACHINES & NEW ELEVATORS.	FTA 5307 01/2019 MTA 01/2019	11.000 19.500	MISC MISC				11.000 19.500			
AQC:NON	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	30.500	0.000	0.000	0.000
LIRR L702/04/UZ 02-STATIONS <Exempt>	NEW REPUBLIC STATION - UNDERTAKE ENVIRONMENTAL REVIEW & PRELIMINARY DESIGN FOR THE FUTURE CONSTRUCTION OF A REPUBLIC STATION ON THE MAIN LINE BETWEEN FARMINGDALE AND PINELAWN STATIONS TO PROVIDE ACCESS TO ROUTE 110 CORRIDOR.	MTA 01/2019	5.000	MISC				5.000			
AQC:C7Z	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	5.000	0.000	0.000	0.000
LIRR L702/05/V1 02-STATIONS <Exempt>	REHABILITATES ELEMENT OF THE RONKONKOMA PARKING GARAGE TO BRING IT TO A STATE OF GOOD REPAIR TO INCLUDE CORRODED STEEL STRUCTURAL MEMBERS & CONNECTIONS, PAINTING OF THE NORTH AND EAST EXTERIOR WALLS, ALONG WITH PAINTING OF INTERIOR WALLS AND SURFACES.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0.000 0.000 0.000	MISC MISC MISC	1.000 1.000 3.000						
AQC:B8Z	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L702/05/V2 02-STATIONS <Non-Exempt>	DESIGN AND CONSTRUCT A NEW COMMUTER PARKING FACILITY AT A SUBURBAN LIRR STATION IN ELECTRIC TERRITORY. LOCATION OF THE FACILITY HAS NOT YET BEEN IDENTIFIED. NEW FACILITY WILL ADDRESS CURRENT AND FUTURE DEMANDS FOR LIRR COMMUTER PARKING.	MTA 01/2016 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 2.000 2.000 18.000	MISC MISC MISC MISC	3.000			2.000 2.000 18.000			
AQC:NON	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		3.000	0.000	0.000	22.000	0.000	0.000	0.000
LIRR L702/06/VP 02-STATIONS <Exempt>	PENN STATION CUSTOMER FACILITIES PROJECT TO ADDRESS DETERIORATED STATION COMPONENTS INCLUDING REHABILITATION OF PLATFORM STAIRCASES, REPLACEMENT/UPGRADE OF PLATFORM LIGHTING, DOOR REPLACEMENT/RENEWAL & OTHER STATION COMPONENT WORK.	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	1.000 9.000 24.300 1.000 1.000 3.700	MISC MISC MISC MISC MISC MISC		1.000 9.000 24.300		1.000 1.000 3.700			
AQC:B8Z	NEW YORK	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	34.300	0.000	5.700	0.000	0.000	0.000
LIRR L702/06/VQ 02-STATIONS <Exempt>	PENN STATION CUSTOMER FACILITIES PROJECT TO ADDRESS DETERIORATED STATION COMPONENTS INCLUDING REHABILITATION OF PLATFORM STAIRCASES, REPLACEMENT/UPGRADE OF PLATFORM LIGHTING, DOOR REPLACEMENT/RENEWAL & OTHER STATION COMPONENT WORK.	MTA 01/2016 MTA 01/2017	0.000 18.500	MISC MISC	5.000	18.500					
AQC:B8Z	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :		5.000	18.500	0.000	0.000	0.000	0.000	0.000
LIRR L702/06/VR 02-STATIONS <Exempt>	PENN STATION COMPLEX IMPROVEMENTS PROVIDES CUSTOMER AMENITIES AT PENN STATION & WORKS TO IMPROVE CUSTOMER CONDITIONS AND PEDESTRIAN CIRCULATION WITHIN THE PENN STATION COMPLEX.	MTA 01/2016	0.000	MISC	7.000						
AQC:B8Z	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L802/01/PS 02-STATIONS <Exempt>	PASSENGER STATIONS PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 FTA 5337 01/2021 MTA 01/2021	15.000 5.000 5.000 15.000 5.000 5.000	MISC MISC MISC MISC MISC MISC					15.000 5.000 5.000	15.000 5.000 5.000	
AQC:J1Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	25.000	25.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L703/01/WA 03-TRACK <Exempt>	2015 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY TO EXTEND SERVICE LIFE	FTA 5337 01/2016	0.000	MISC	40.000						
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000		40.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L703/01/WB 03-TRACK <Exempt>	2016 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY TO EXTEND SERVICE LIFE, SYSTEMWIDE	FTA 5307 01/2016 FTA 5337 01/2016	0.000 0.000	MISC MISC	28.000 32.000						
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000		60.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L703/01/WC 03-TRACK <Exempt>	2017 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY TO EXTEND SERVICE LIFE, SYSTEMWIDE	FTA 5307 01/2017 FTA 5337 01/2017	29.470 30.530	MISC MISC		29.470 30.530					
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	60.000		0.000	60.000	0.000	0.000	0.000	0.000	0.000
LIRR L703/01/WD 03-TRACK <Exempt>	2018 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY TO EXTEND SERVICE LIFE,SYSTEMWIDE	FTA 5307 01/2018 FTA 5337 01/2018	28.000 32.000	MISC MISC			28.000 32.000				
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	60.000		0.000	0.000	60.000	0.000	0.000	0.000	0.000
LIRR L703/01/WE 03-TRACK <Exempt>	2019 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY TO EXTEND SERVICE LIFE, SYSTEMWIDE	FTA 5307 01/2019 FTA 5337 01/2019	28.000 32.000	MISC MISC				28.000 32.000			
AQC:B9P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	60.000		0.000	0.000	0.000	60.000	0.000	0.000	0.000
LIRR L703/01/WF 03-TRACK <Exempt>	RIGHT OF WAY FENCING PROJECT WILL INSTALL HIGH SECURITY FENCING ALONG THE RIGHT OF WAY TO ENHANCE SAFETY AND SECURITY AND PREVENT UNAUTHORIZED ENTRY INTO THE RIGHT OF WAY TO EXTEND SERVICE LIFE,SYSTEMWIDE	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 1.000 0.500 1.000 0.500 1.000 0.500	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 1.000	1.000 0.500	1.000 0.500	1.000 0 500			
AQC:B9P	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	4.500		2.000	1.500	1.500	1.500	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L703/01/WG 03-TRACK <Exempt>	CONSTRUCTION EQUIPMENT PROVIDES FOR THE REPLACEMENT OF TRACK CONSTRUCTION EQUIPMENT THAT HAS REACHED THE END OF ITS USEFUL LIFE AND PURCHASE NEW EQUIPMENT TO EXPAND THE EQUIPMENT INVENTORY SYSTEMWIDE.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2017	0.000 0.000 0.000 2.200 0.550 2.200 0.550	MISC MISC MISC MISC MISC MISC MISC	1.600 5.000 3.400	2.200 0.550 2.200 0.550					
AQC:B2Z	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		10.000	5.500	0.000	0.000	0.000	0.000	0.000
LIRR L703/01/WH 03-TRACK <Exempt>	RETAINING WALLS / RIGHTS OF WAY PROJECTS PROJECT WILL ADDRESS DEFICIENCIES AND DETERIORATION IN RETAINING WALLS, CULVERTS & RIGHT OF WAY DRAINAGE, BY UNDERTAKING RENEWAL / REPLACEMENT OF RIGHT OF WAY INFRASTRUCTURE SYSTEMWIDE.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 1.520 1.520 0.760 1.520 1.000 1.280 1.520 1.520 0.760	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.520 1.520 0.760	1.520 1.520 0.760	1 520 1.000 1.280	1 520 1 520 0.760			
AQC:B9P	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		3.800	3.800	3.800	3.800	0.000	0.000	0.000
LIRR L703/04/WU 03-TRACK <Non-Exempt>	JAMAICA CAPACITY IMPROVEMENTS (PH 2) WILL MODERNIZE INFRASTRUCTURE & REDUCE CONFLICTING ROUTES/CROSSOVERS TO ALLOW FASTER TRAIN OPERATION VIA HIGHER SPEED SWITCHES. ALSO ADDRESS STATE OF GOOD REPAIR FOR THE SIGNAL SYSTEM & OTHER INFRASTRUCTURE COMPONENTS.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018	0.000 0.000 0.000 29.426 19.510 100.064	MISC MISC MISC MISC MISC MISC	19.800 25.000 6.200		29.426 19 510 100.064				
AQC:NON	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :		51.000	0.000	149.000	0.000	0.000	0.000	0.000
LIRR L703/04/WV 03-TRACK <Exempt>	AMTRAK TERRITORY IMPROVEMENTS LIRR CONTRIBUTION TOWARDS AMTRAK INFRASTRUCTURE IMPROVEMENTS INCLUDING EAST RIVER TUNNEL TOTAL TRACK REPLACEMENT AND BASELINE CAPITAL CONTRIBUTION ALLOWANCE UNDER THE PASSENGER RAIL INVESTMENT AND IMPROVEMENT ACT (PRIIA)	MTA 01/2016 MTA 01/2017 MTA 01/2018	0.000 17.800 21.900	MISC MISC MISC	17.800	17.800	21.900				
AQC:B9Z	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :		17.800	17.800	21.900	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L703/04/WX 03-TRACK <Non-Exempt>	MAIN LINE DOUBLE TRACK PHASE 2 - BUILD A FULL DOUBLE TRACK BETWEEN FARMINGDALE AND RONKONKOMA. THIS PHASE CONSTRUCTS THE CENTRAL ISLIP TO FARMINGDALE PORTION, INCLUDING STATION IMPROVEMENTS TO WYANDANCH AND PINELAWN STATIONS.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 19.986 28.950 123.064	MISC MISC MISC MISC MISC MISC	38.320 38.320 1.360			19 986 28 950 123.064			
AQC:NON	SUFFOLK	TPC: \$175-\$385 M	TOTAL 5YR COST :		78.000	0.000	0.000	172.000	0.000	0.000	0.000
LIRR L803/01/TR 03-TRACK <Exempt>	TRACK PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 FTA 5337 01/2021 MTA 01/2021	30.000 40.000 80.000 30.000 40.000 80.000	MISC MISC MISC MISC MISC MISC					30.000 40.000 80.000	30.000 40.000 80.000	
AQC:J1Z	SYSTEM-WIDE	TPC:\$0.5-\$0.7 B	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	150.000	150.000	0.000
LIRR E-L04-02-ZA 04-LINE <Exempt>	EAST RIVER TUNNEL & ADJACENT INFRASTRUCTURE RESTORATION WILL REPAIR & RESTORE ERT, DAMAGED ASSETS & RECONSTRUCT THE SIGNAL SYSTEM WITHIN THE TUNNE LOCATED BETWEEN LIC QUEENS AND MANHATTAN.	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	61.740 6.860						
AQC:C15P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		68.600	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L704/01/BQ 04-LINE <Exempt>	REHAB/REPLACEMENT OF SELECTED RR BRIDGES IN QUEENS, NASSAU & SUFFOLK INCLUDING SPRINGFIELD BLVD BRIDGE (MAIN LINE), BUCKRAM RD BRIDGE (OYSTER BAY), UNION TURNPIKE (LOWER MONTAUK), AND FLUSHING - MAIN ST BRIDGE (PT WASHINGTON BRANCH)TO EXTEND SERVICE LIFE	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	0.000 0.000 0.000 8.520 9.440 0.840	MISC MISC MISC MISC MISC MISC	18.880 18.880 9.440		8.520 9.440 0.840				
AQC:B9Z	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		47.200	18.800	0.000	0.000	0.000	0.000	0.000
LIRR L704/01/BR 04-LINE <Exempt>	MAIN LINE BRIDGE COMPONENT RENEWALS WILL REPLACE THE POST AVE BRIDGE (WESTBURY) BRING THE STRUCTURE TO A STATE OF GOOD REPAIR AND IMPROVE VERTICAL CLEARANCE. OTHER BRIDGES TO BE IDENTIFIED AND WILL BE RENEWED AS PART OF THIS PROJECT.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018	0.000 0.000 0.000 7.200 4.800 6.200 6.200 3.100	MISC MISC MISC MISC MISC MISC MISC MISC	8.120 8.120 4.060		7.200 4.800				
AQC:B9Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		20.300	12.000	15.500	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L704/01/BS 04-LINE <Exempt>	BRIDGE PAINTING / WATERPROOFING OF VARIOUS BRIDGES AND VIADUCTS TO REDUCE MAINTENANCE & PROLONG LIFE OF A STRUCTURE AS A PART OF THE OVERALL EFFORT TO IMPROVE CONDITION OF BRIDGES AND VIADUCTS & BRING THEM TO A STATE OF GOOD REPAIR AT VARIOUS LOCATIONS.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 2.160 2.160 1.080 2.160 2.160 1.080 2.160 2.160 1.080	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.160 2.160 1.080	2.160 2.160 1.080	2 160 2 160 1.080	2 160 2 160 1.080			
AQC:B9P	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		5.400	5.400	5.400	5.400	0.000	0.000	0.000
LIRR L704/01/BT 04-LINE <Exempt>	REMOVAL OF A PORTION OF THE MONTAUK CUT-OFF VIADUCT, WHICH HAS BEEN OUT OF SERVICE FOR MANY YEARS, IN ORDER TO IMPROVE TRAIN MOVEMENTS AND TRAIN OPERATIONS WITHIN WESTERN QUEENS. THIS STRUCTURE HAD PREVIOUSLY BEEN UTILIZED TO MOVE FREIGHT TRAINS.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0.000 0.000 0.000	MISC MISC MISC	3.160 2.400 0.140						
AQC:B9Z	QUEENS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.700	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L704/01/BU 04-LINE <Exempt>	MENTOR ALLOWANCE - LINE STRUCTURES PROJECT PROVIDES FOR CONSTRUCTION CONTRACTS FOR LINE STRUCTURES PROJECTS THROUGH THE MTA'S BUSINESS DEVELOPMENT PROGRAM TO SUSTAIN CONTINUED OPERATIONS OF SERVICE.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 1.760 1.760 0.880 2.160 2.160 1.080 2.400 2.400 1.200	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.880 2.880 1.440	1.760 1.760 0.880	2 160 2 160 1.080	2.400 2.400 1 200			
AQC:B9Z	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		7.200	4.400	5.400	6.000	0.000	0.000	0.000
LIRR L804/01/LS 04-LINE <Exempt>	LINE STRUCTURES PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 MTA 01/2021 FTA 5337 01/2021	15.000 10.000 12.500 15.000 12.500 10.000	MISC MISC MISC MISC MISC MISC					15.000 10.000 12 500	15.000 12.500 10.000	
AQC:J1Z	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	37.500	37.500	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L605/01/L6 05-COMM&SIG <Exempt>	PENN STATION RADIO RETROFIT / ERT ANTENNA REPLACEMENT/UPGRADE OF EXISTING DETERIORATED RADIO ANTENNA INFRASTRUCTURE IN EAST RIVER TUNNEL LINES 3 AND 4, ALONG WITH REPLACEMENT OF RADIO ANTENNAS AT THE PENN STATION PLATFORMS.	MTA 01/2016	0.000	MISC	6.500						
AQC:B6Z	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.500	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L705/01/SD 05-COMM&SIG <Exempt>	CONTINUE THE MULTI-PHASE BUILD OUT OF THE FIBER OPTIC NETWORK BY INSTALLING FIBER OPTIC CABLE AND EQUIPMENT AT VARIOUS LOCATIONS THROUGHOUT THE LIRR. THIS PROJECT INCLUDES THE REPLACEMENT AND UPGRADE OF OBSOLETE FIBER OPTIC EQUIPMENT.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 3.520 4.520 0.760 3.520 3.520 1.760 3.520 3.520 1.760	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	3.520 3.520 1.760	3.520 4.520 0.760	3 520 3 520 1.760	3 520 3 520 1.760			
AQC:B6P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		8.800	8.800	8.800	8.800	0.000	0.000	0.000
LIRR L705/01/SE 05-COMM&SIG <Exempt>	REPLACE DETERIORATED COMMUNICATION POLES AT VARIOUS LOCATIONS ALONG ROW & INCLUDE REMOVAL OF DEAD CABLE, ALONG WITH REPLACEMENT OF ANCHORS, INSULATORS, BRACKETS, GROUND RODS/CLAMPS, U-GUARDS, HAND HOLES, C-CASES, POLE MOUNTED CABLE BOXES & OTHER HARDWARE.	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016 FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017 FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018 FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.000 0.800 0.800 0.400 0.800 0.800 0.400 0.800 0.800 0.400	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.800 0.400	0.800 0.800 0.400	0.800 0.800 0.400	0.800 0.800 0.400			
AQC:B6Z	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		2.000	2.000	2.000	2.000	0.000	0.000	0.000
LIRR L705/01/SF 05-COMM&SIG <Exempt>	IMPROVED RADIO COVERAGE OF LIRR INFRASTRUCTURE TO ADDRESS GAPS IN RADIO COVERAGE AND SUPPORT FEDERAL AND STATE MANDATES. WORK INCLUDES REPLACEMENT OF BASE STATIONS, PORTABLE RADIOS, MOBILE RADIOS, ALONG WITH REPLACEMENT OF ANTENNA & COMBINER NETWORKS.	MTA 01/2017	4.800	MISC		4.800					
AQC:B6Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	4.800	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L705/01/SJ 05-COMM&SIG <Exempt>	LIRR PUBLIC ADDRESS SYSTEM - REPLACE AND UPGRADE AUDIO-VISUAL PAGING SYSTEM (AVPS) BACKEND COMPUTERS ALONG WITH THE HEAD-END CONTROL SYSTEM AND NEW ELECTRONIC SIGNS AT SELECTED STATIONS, TO INCORPORATE ADVANCES IN DIGITAL SIGN TECHNOLOGY SYSTEMWIDE.	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	0.000 0.000 0.000 1.200 0.600 1.200	MISC MISC MISC MISC MISC MISC	0.800 0.400 0.800	1.200 0.600 1.200					
AQC:B6Z	SYSTEM-WIDE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.000		2.000	3.000	0.000	0.000	0.000	0.000	0.000
LIRR L705/01/SN 05-COMM&SIG <Exempt>	CONTINUATION OF PENN STATION RADIO RETROFIT / ERT ANTENNA TO REPLACE/UPGRADE DETERIORATED RADIO ANTENNA INFRASTRUCTURE IN EAST RIVER TUNNEL LINES 3 AND 4, ALONG WITH REPLACEMENT OF RADIO ANTENNAS AT THE PENN STATION PLATFORMS.	MTA 01/2017	1.100	MISC		1.100					
AQC:B6Z	NEW YORK TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.100		0.000	1.100	0.000	0.000	0.000	0.000	0.000
LIRR L705/01/SQ 05-COMM&SIG <Exempt>	ATLANTIC AVENUE TUNNEL SECURITY IMPROVEMENTS - INSTALLATION OF NEW SECURITY INFRASTRUCTURE IN THE LIRR'S ATLANTIC AVENUE TUNNEL IN QUEENS AND BROOKLYN.	MTA 01/2016 MTA 01/2017	0.000 1.600	MISC MISC	1.500	1.600					
AQC:B5Z	KINGS TPC: \$2-\$4 M	TOTAL 5YR COST :	1.600		1.500	1.600	0.000	0.000	0.000	0.000	0.000
LIRR L705/01/SR 05-COMM&SIG <Exempt>	STATION PLATFORM CCTV CAMERAS: INSTALLATION OF NEW CCTV SECURITY CAMERAS AT THE PLATFORM LEVEL OF SELECTED LIRR STATIONS SYSTEMWIDE. AS SAFETY IMPROVEMENT. CAMERAS WILL BE MONITORED BY THE LIRR REGIONAL SECURITY COMMAND CENTER.	MTA 01/2016	0.000	MISC	1.900						
AQC:B5Z	SYSTEM-WIDE TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.900	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L705/02/LH 05-COMM&SIG <Exempt>	BABYLON INTERLOCKING RENEWAL AND UPGRADE TO ALL SIGNAL COMPONENTS IN BABYLON INTERLOCKING, WHICH HAVE REACHED AND/OR EXCEEDED THEIR USEFUL LIVES TO EXTEND SERVICE LIFE	MTA 01/2016 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 7.000 21.000 2.000 16.700	MISC MISC MISC MISC MISC	5.200		7.000 21.000	2.000 16.700			
AQC:B6P	SUFFOLK TPC: \$40-\$60 M	TOTAL 5YR COST :	46.700		5.200	0.000	28.000	18.700	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L705/02/LJ 05-COMM&SIG <Exempt>	SIGNAL REPLACEMENT PROGRAM REPLACES COMPONENTS THAT HAVE REACHED USEFUL LIFE INCLUDES: SIGNALS, SWITCH MACHINES, CABLE, IMPEDENCE BONDS, INTERLOCKINGS, WAYSIDE & CROSSING CASE EQUIPMENT, RELAYS, ELECTRONIC EQUIP, SUPERVISORY/CONTROL SYSTEMS SYSTEMWIDE.	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5307 01/2018 MTA 01/2018 FTA 5307 01/2019 MTA 01/2019	0.000 0.000 4.000 8.500 6.000 6.500 3.000 9.500	MISC MISC MISC MISC MISC MISC MISC MISC	6.000 6.500	4.000 8.500	6.000 6.500	3.000 9.500			
AQC:B6Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		12.500	12.500	12.500	12.500	0.000	0.000	0.000
LIRR L705/02/LK 05-COMM&SIG <Exempt>	INSTALL A NEW POSITIVE TRAIN CONTROL (PTC) SYSTEM SYSTEMWIDE, WHICH PROVIDES ENFORCEMENT OF CIVIL SPEED & TEMPORARY SPEED RESTRICTIONS, POSITIVE STOP AT INTERLOCKINGS & PROTECTION OVER IMPROPERLY ALIGNED SWITCHES, AND PROTECTION OF ROADWAY WORKERS.	MTA 01/2016	0.000	MISC	126.000						
AQC:B6P	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		126.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L705/02/LL 05-COMM&SIG <Exempt>	RONKONKOMA TO YAPHANK SIGNALIZATION - INSTALL A NEW SIGNAL SYSTEM & EQUIPMENT, INCLUDING SIGNALS, CABLE, BATTERIES, CROSSING GATES, WAYSIDE & CROSSING CASE EQUIPMENT TO ADDRESS AN UNSIGNALIZED AREA. DC TRACK CIRCUITS AND TWO-DIRECTION 100HZ CAB SIGNALS	FTA 5307 01/2019 MTA 01/2019	2.000 27.400	MISC MISC				2.000 27.400			
AQC:B6Z	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	29.400	0.000	0.000	0.000
LIRR L705/02/LM 05-COMM&SIG <Exempt>	DESIGN TO REPLACE & UPGRADE THE EXISTING SIGNAL SYSTEM BETWEEN HUNTINGTON & SMITHTOWN, INCLUDING INTERLOCKINGS, AS WELL AS THE INTERVENING TRACKAGE AND GRADE CROSSINGS. CAB SIGNALING WILL BE PROVIDED FOR ALL ROUTES IN BOTH DIRECTIONS TO IMPROVE OPERATIONS	MTA 01/2018	5.000	MISC			5.000				
AQC:B6Z	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000
LIRR L705/02/LN 05-COMM&SIG <Exempt>	BABYLON TO PATCHOGUE - RENEW THE SIGNAL SYSTEM AND SIGNAL EQUIPMENT, INCLUDING SIGNALS, CABLE, BATTERIES, CROSSING GATES, WAYSIDE AND CROSSING CASE EQUIPMENT. PROJECT INCLUDES IMPLEMENTATION OF DC TRACK CIRCUITS AND TWO-DIRECTION 100HZ CAB SIGNALS.	FTA 5307 01/2016 MTA 01/2016 FTA 5307 01/2017 MTA 01/2017	0.000 0.000 3.000 30.600	MISC MISC MISC MISC	2.000 8.000	3.000 30.600					
AQC:B6Z	SUFFOLK	TPC: \$40-\$60 M	TOTAL 5YR COST :		10.000	33.600	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L705/02/LP 05-COMM&SIG <Exempt>	IMPLEMENT PROTECTION MEASURES TO BETTER PROTECT THE SIGNAL SYSTEM & UPGRADE SIGNAL INTERLOCKINGS SYSTEMWIDE TO THE CURRENT LIGHTNING AND SURGE PROTECTION STANDARDS: RETROFIT GROUNDINGS, 100HZ AND DC PROTECTION, SERIAL ISOLATION LOCATIONS, 60HZ PROTECTION.	MTA 01/2016	0.000	MISC	5.000						
AQC:B6Z	SYSTEM-WIDE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L705/02/LQ 05-COMM&SIG <Exempt>	CENTRALIZED TRAIN CONTROL - MIGRATION FROM THE CURRENT SYSTEM OF TERRITORY-BASED CONTROL TOWERS TO A CENTRALIZED SYSTEM WHERE TRAIN DISPATCHING AND TRAIN SUPERVISION IS DONE FROM A SINGLE LOCATION IN JAMAICA, QUEENS	MTA 01/2017 MTA 01/2019	10.000 10.000	MISC MISC		10.000		10.000			
AQC:B6Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000		0.000	10.000	0.000	10.000	0.000	0.000	0.000
LIRR L805/01/CS 05-COMM&SIG <Exempt>	COMMUNICATIONS & SIGNAL PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 FTA 5337 01/2021 MTA 01/2021	9.886 23.100 42.014 9.886 23.100 42.014	MISC MISC MISC MISC MISC MISC					9.886 23.100 42.014	9.886 23.100 42.014	
AQC:J1Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	150.000		0.000	0.000	0.000	0.000	75.000	75.000	0.000
LIRR E-L06-03-ZK 06-SHOP&YARD <Exempt>	FLOOD RESILIENCY FOR LONG ISLAND CITY YARD WILL INCLUDE CONSTRUCTION OF FLOOD WALLS, TRACK DRAINAGE IMPROVEMENTS, AND INSTALLATION OF SUMP PITS AND PUMPS (D2013-RESL-020)	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	19.145 6.382						
AQC:C15P	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000		25.527	0.000	0.000	0.000	0.000	0.000	0.000
LIRR E-L06-03-ZP 06-SHOP&YARD <Exempt>	RIVER TO RIVER RESILIENCY - WEST SIDE YARD & EAST RIVER TUNNEL (ERT) MITIGATION WILL CONSTRUCT YARD PERIMETER PROTECTION & NEW PUMPING SYSTEMS PREVENTING FLOODING. CONSTRUCT NEW PORTAL FLOOD WALLS IN QUEENS TO PROTECT ERT INFRASTRUCTURE (D2013-RESL-027)	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	81.007 27.002						
AQC:C15P	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	0.000		108.009	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR E-L06-03-ZQ 06-SHOP&YARD <Exempt>	EAST RIVER TUNNELS HIGH DENSITY SIGNALING : WILL REPLACE CURRENT SIGNAL SYSTEM WITH A HIGH DENSITY SIGNAL (HDS) SYSTEM CONSISTENT WITH LIRR CURRENT STANDARDS WITH EQUIPMENT INSTALLED IN PROTECTED WEATHER-RESILIENT AREAS POSSIBLE WITH WATERTIGHT ENCLOSURE	FTA 5324 01/2016 MTA 01/2016	0.000 0.000	MISC MISC	192.100 21.400						
AQC:C15P	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		213.500	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L606/01/YL 06-SHOP&YARD <Non-Exempt>	DESIGN & CONSTRUCTION OF PORT WASHINGTON YARD TRACK EXTENSIONS TO ACCOMMODATE TWO ADDITIONAL TRAINS.	MTA 01/2016	0.000	MISC	12.100						
AQC:NON	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.100	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L706/01/YG 06-SHOP&YARD <Exempt>	NEW MORRIS PARK DIESEL LOCOMOTIVE SHOP TO REPLACE AN EXISTING FACILITY FOR MAINTENANCE SUCH AS COMPONENT CHANGE-OUT, HEAVY REPAIRS, LIFE CYCLE MAINTENANCE, AND OVERHAUL OF LOCOMOTIVES USED IN REVENUE SERVICE AS WELL AS WORK AND PROTECT LOCOMOTIVES.	MTA 01/2017	108 300	MISC		108 300					
AQC:B8Z	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	108,300	0.000	0.000	0.000	0.000	0.000
LIRR L706/01/YH 06-SHOP&YARD <Exempt>	ROLLING STOCK SUPPORT EQUIPMENT - INSTALL NEW SHOP EQUIPMENT AT WEST SIDE SHOP IN MANHATTAN, REMOVE/DEMOLISH OBSOLETE EQUIPMENT AND RECONFIGURE EXISTING EQUIPMENT AND SHOP FACILITIES TO SUPPORTS THE RELIABILITY CENTERED MAINTENANCE PROGRAM.	MTA 01/2016	0.000	MISC	10.000						
AQC:B4Z	SYSTEM-WIDE	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		10.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L706/01/YR 06-SHOP&YARD <Exempt>	YARD IMPROVEMENTS TO SELECTED LIRR YARDS, USED TO STORE, MAINTAIN, INSPECT, CLEAN & REPAIR REVENUE TRAIN EQUIPMENT. TARGET SELECTED INFRASTRUCTURE ELEMENTS IN YARDS, WHICH ARE IN NEED OR REPLACEMENT AND/OR UPGRADING TO ADDRESS OPERATIONAL NEEDS SYSTEMWIDE	MTA 01/2016	0.000	MISC	40.000						
AQC:B8Z	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		40.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L706/01/YS 06-SHOP&YARD <Exempt>	UNDERTAKE ENVIRONMENTAL REVIEW AND PRELIMINARY DESIGN OF A NEW ELECTRIC TRAIN STORAGE YARD ON THE HUNTINGTON/PORT JEFFERSON BRANCH, AT A SITE TO BE DETERMINED PRIOR TO INITIATING DESIGN.	FTA 5307 01/2019 MTA 01/2019	1.000 7.000	MISC MISC				1.000 7.000			
AQC:C7Z	SUFFOLK	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	8.000	0.000	0.000	0.000
LIRR L706/04/YJ 06-SHOP&YARD <Exempt>	MENTOR ALLOWANCE PROVIDES FOR CONSTRUCTION CONTRACTS FOR SHOPS & YARDS PROJECTS THROUGH MTA'S BUSINESS DEVELOPMENT PROGRAM TO SUSTAIN CONTINUED OPERATIONS OF SERVICE	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 5.000 2.100 1.000 5.400 1.000 3.400	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 4.100	5.000 2.100	1.000 5.400	1.000 3.400			
AQC:B1Z	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		5.100	7.100	6.400	4.400	0.000	0.000	0.000
LIRR L706/04/YV 06-SHOP&YARD <Exempt>	REHABILITATE/REPLACE VARIOUS BUILDING COMPONENTS/BUILDING SYSTEMS IN THE HILLSIDE MAINTENANCE COMPLEX AND UPPER HOLBAN YARD TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017	0.000 0.000 1.000 1.000	MISC MISC MISC MISC	1.000 1.000	1.000 1.000					
AQC:B8Z	QUEENS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		2.000	2.000	0.000	0.000	0.000	0.000	0.000
LIRR L706/04/YW 06-SHOP&YARD <Exempt>	REHAB/REPLACE SELECTED BLDG COMPONENTS AT VARIOUS EMPLOYEE FACILITIES TO MAINTAIN A SOGR: ROOFS, PARKING LOTS, SIDEWALKS, RESTROOMS, DRIVEWAYS, FIRE ALARMS, DOORS, WINDOWS, ELECTRICAL SYSTEMS, HVAC SYSTEMS, LIGHTING, STRUCTURAL REPAIRS, ETC.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 1.620 0.880 0.500 1.500 0.500 1.500	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 0.500	1.620 0.880	0 500 1.500	0 500 1 500			
AQC:B8Z	SYSTEM-WIDE	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		1.500	2.500	2.000	2.000	0.000	0.000	0.000
LIRR L706/04/YX 06-SHOP&YARD <Exempt>	DESIGN & INSTALL A NEW FIRE DETECTION AND ALARM SYSTEM FOR THE HILLSIDE FACILITY, WHICH WILL MEET THE LATEST CODE REQUIREMENTS. THE NEW SYSTEM WILL REPRESENT THE LATEST TECHNOLOGY AND WILL COVER ALL AREAS OF THE LIRR'S HILLSIDE COMPLEX.	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 2.500 2.500 2.500	MISC MISC MISC MISC	2.500	2.500	2.500	2 500			
AQC:B8Z	QUEENS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		2.500	2.500	2.500	2.500	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L806/01/SY 06-SHOP&YARD <Exempt>	SHOPS & YARDS PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 FTA 5337 01/2021 MTA 01/2021	5.000 5.000 20.000 5.000 5.000 20.000	MISC MISC MISC MISC MISC MISC					5.000 5.000 20.000	5.000 5.000 20.000	
AQC:J1Z	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		60.000	0.000	0.000	0.000	30.000	30.000	0.000
LIRR L707/01/XA 07-POWER <Exempt>	REPLACE UP TO 8 SUBSTATIONS WITH NEW PRE-INSTALLED EQPT IN MODULAR BLDGS: AC & DC SWITCHGEARS, TRANSFORMERS, RECTIFIERS, CONTROL CABINETS; JAMAICA, MEADOWBROOK, FOREST HILLS, BELLMORE, MURRAY HILL, QUEENS BREAKER, OCEAN AVE, WINFIELD TO IMPROVE EFFICIENCY	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 4.000 38.200 2.000 15.000 2.000 15.500	MISC MISC MISC MISC MISC MISC MISC MISC	2.000 2.300	4.000 38.200	2.000 15.000	2.000 15.500			
AQC:B6P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		76.700	4.300	42.200	17.000	17.500	0.000	0.000
LIRR L707/01/XB 07-POWER <Exempt>	SUBSTATION COMPONENT RENEWALS AT VARIOUS LIRR SUBSTATIONS. WORK INCLUDES REPLACEMENT OF TRANSFORMERS, RECTIFIERS, MOTOR GENERATORS, REMOTE TERMINAL UNITS, BALLAST, CABLES & BUILDING COMPONENTS.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 10.000 16.600 3.000 4.800	MISC MISC MISC MISC MISC MISC	5.000 13.600	10.000 16.600	3.000 4.800				
AQC:B6P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		34.400	18.600	0.000	26.600	7.800	0.000	0.000
LIRR L707/01/XC 07-POWER <Exempt>	3RD RAIL - REPLACES/UPGRADES AGED, DETERIORATED AND INADEQUATE 2000 MCM DC FEEDER AND JUMPER CABLES SYSTEMWIDE, IN AREAS WHERE THEY ARE BEYOND THEIR USEFUL LIFE AND ARE UNDERSIZED TO PROPERLY SUPPORT THE ELECTRIC FLEET.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.600 0.150 0.600 0.150 0.600 0.150	MISC MISC MISC MISC MISC MISC MISC MISC	0.600 0.150	0.600 0.150	0.600 0.150	0.600 0.150			
AQC:B6P	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.250	0.750	0.750	0.750	0.750	0.000	0.000
LIRR L707/01/XD 07-POWER <Exempt>	3RD RAIL - REPLACES AND/OR UPGRADES DETERIORATED, AGED AND INADEQUATE DC FEEDER DISCONNECT SWITCHES SYSTEMWIDE. THIS PROJECT WILL ADDRESS CRITICAL AREAS INCLUDING SUBSTATIONS, YARDS AND SECTIONALIZING LOCATIONS.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC MISC MISC	0.400 0.100	0.400 0.100	0.400 0.100	0.400 0.100			
AQC:B6P	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500	0.500	0.500	0.500	0.500	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L707/01/XE 07-POWER <Exempt>	3RD RAIL - REPLACE AND UPGRADE DETERIORATED, AGED AND INADEQUATE PROTECTION BOARD SYSTEMWIDE. WORK INCLUDES REPLACEMENT OF ALL HARDWARE AND THIRD RAIL BRACKETS, IN ADDITION TO INSTALLATION OF NEW PROTECTION BOARD.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.750 2.000 0.750 2.000 0.750 2.000	MISC MISC MISC MISC MISC MISC MISC MISC	0.750 2.000	0.750 2.000	0.750 2.000	0.750 2.000			
AQC:B6P	SYSTEM-WIDE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		2.750	2.750	2.750	2.750	0.000	0.000	0.000
LIRR L707/01/XF 07-POWER <Exempt>	3RD RAIL - REPLACE AND UPGRADE WORN, AGED AND INADEQUATE CONDUCTOR THIRD RAIL SYSTEMWIDE BY INSTALLING NEW COMPOSITE THIRD RAIL. WORK INCLUDES REMOVAL/REINSTALLATION OF HARDWARE, MOUNTING BRACKETS, INSULATORS, THIRD RAIL AND PROTECTION BOARD.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 1.000 2.750 1.000 2.750 1.000 2.750	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 2.750	1.000 2.750	1.000 2.750	1.000 2.750			
AQC:B6P	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		3.750	3.750	3.750	3.750	0.000	0.000	0.000
LIRR L707/01/XG 07-POWER <Exempt>	3RD RAIL - REPLACE AND UPGRADE THIRD RAIL FEEDER CABLE IN AREAS (SYSTEMWIDE) WHERE IT IS BEYOND ITS USEFUL LIFE AND UNDERSIZED TO PROPERLY SUPPORT THE ELECTRIC FLEET. PROJECT WILL ALSO REMOVE OLD FEEDER CABLE.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0.200			
AQC:B6P	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000
LIRR L707/01/XH 07-POWER <Exempt>	3RD RAIL - REPLACE AND UPGRADE NEGATIVE REACTORS SYSTEMWIDE WHICH ARE BEYOND THEIR USEFUL LIFE TO INCLUDE REMOVAL OF EXISTING NEGATIVE REACTORS & THE INSTALLATION OF NEW, UPGRADED REACTORS, SUPPORT PADS AND POSSIBLE RELOCATION OF THIRD RAIL CABLE DUCTS.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0.200			
AQC:B6Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L707/01/XJ 07-POWER <Exempt>	REPLACE BATTERIES AND ASSOCIATED EQUIPMENT INSIDE LIRR SUBSTATIONS TO MAINTAIN STATE OF GOOD REPAIR. LOCATIONS IDENTIFIED FOR THIS EFFORT INCLUDE THE FOLLOWING SUBSTATIONS: GRAND AVENUE, CEDAR MANOR, CEDARHURST, LANDIA, FREEPORT AND WANTAGH	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.200 0.050 0.200 0.050 0.200 0.050	MISC MISC MISC MISC MISC MISC MISC MISC	0.200 0.050	0.200 0.050	0 200 0.050	0 200 0.050			
AQC:B6Z	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.250	0.250	0.250	0.250	0.000	0.000	0.000
LIRR L707/01/XK 07-POWER <Exempt>	REPLACE SELECTED EXISTING SIGNAL POWER MOTOR GENERATOR FREQUENCY CONVERTERS THAT ARE BEYOND THEIR USEFUL LIFE TO EXTEND SERVICE LIFE. THE FOLLOWING LOCATIONS HAVE BEEN IDENTIFIED: LAURELTON, HALL, WOODHAVEN, GREENLAWN, SMITHTOWN AND PORT JEFFERSON.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.800 1.200 0.800 1.200 0.800 1.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 1.200	0.800 1.200	0.800 1.200	0.800 1 200			
AQC:B6Z	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		2.000	2.000	2.000	2.000	0.000	0.000	0.000
LIRR L707/01/XL 07-POWER <Exempt>	REPLACEMENT OF EXISTING DC BREAKER PROTECTION AND AUTO RECLOSE AT VARIOUS SUBSTATION LOCATIONS IN HEWLETT, CEDARHURST, LAURELTON, AND WEST HEMPSTEAD. WORK ALSO INCLUDES REPLACEMENT OF PILOT WIRES AND RELAY REPLACEMENT TO EXTEND SERVICE LIFE	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC MISC MISC	0.400 0.100	0.400 0.100	0.400 0.100	0.400 0 100			
AQC:B6Z	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.500	0.500	0.500	0.500	0.000	0.000	0.000
LIRR L707/01/XM 07-POWER <Exempt>	SIGNAL POWER LINE PROJECT REPLACES EXISTING DETERIORATED 5KV POWER LINES UTILIZED BY THE SIGNAL DEPARTMENT AT VARIOUS LOCATIONS INCLUDING REMOVING/REPLACING ASSOCIATED LINE HARDWARE (SWITCHES, TRANSFORMERS, INSULATORS, CROSS ARMS AND CONTROL CABLES)	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0 200			
AQC:B6Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L707/01/XN 07-POWER <Exempt>	REPLACEMENT OF POWER POLE LINES & HARDWARE AT VARIOUS LOCATIONS INCLUDING REMOVING EXISTING POLES AND ANCILLARY HARDWARE: NEW CLASS 2 FIBER REINFORCED POLYMER POLES, CROSS ARMS, INSULATORS, BRACKETS, GROUND CABLES & SWITCHES TO IMPROVE OPERATIONS	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.800 0.200 0.800 0.200 0.800 0.200	MISC MISC MISC MISC MISC MISC MISC MISC	0.800 0.200	0.800 0.200	0.800 0.200	0.800 0.200			
AQC:B6Z	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.000	1.000	1.000	1.000	0.000	0.000	0.000
LIRR L707/01/XP 07-POWER <Exempt>	ATLANTIC AVENUE TUNNEL LIGHTING CONTINUE EFFORTS TO REPLACE AND UPGRADE DETERIORATED AND INADEQUATE LIGHTING IN THE LIRR'S ATLANTIC AVENUE TUNNEL IN BROOKLYN AND QUEENS.	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 1.000 2.000 1.000 2.000 1.000 2.000	MISC MISC MISC MISC MISC MISC MISC MISC	1.000 2.000	1.000 2.000	1.000 2.000	1.000 2.000			
AQC:B9P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		3.000	3.000	3.000	3.000	0.000	0.000	0.000
LIRR L707/01/XQ 07-POWER <Exempt>	REPLACE IN-KIND EXISTING DETERIORATED 4160V FEEDER POWER LINES INCLUDE REPLACING ASSOCIATED EQPT LINE HARDWARE (TRANSFORM, SWITCHES, INSULATORS, CROSS ARMS, OTHER COMPONENTS) ALONG ATLANTIC BR. NEW POWER CABLES INSTALLED ON POLES & CONDUIT DUCT SYSTEMS	FTA 5337 01/2016 MTA 01/2016 FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018 FTA 5337 01/2019 MTA 01/2019	0.000 0.000 0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC MISC MISC	0.400 0.100	0.400 0.100	0.400 0.100	0.400 0.100			
AQC:B6P	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.500	0.500	0.500	0.500	0.000	0.000	0.000
LIRR L707/01/XR 07-POWER <Exempt>	DESIGN TWO NEW SUBSTATIONS AT LOCATIONS TO BE IDENTIFIED IN THE TRACTION POWER LOAD STUDY IN ORDER TO ADDRESS FUTURE POWER NEEDS IN AREAS WHERE THERE WILL BE INCREASES IN TRAIN TRAFFIC ASSOCAITED WITH EAST SIDE ACCESS SERVICE.	MTA 01/2018	5.000	MISC			5.000				
AQC:B6Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000
LIRR L707/01/XS 07-POWER <Exempt>	SUBSTATION RENEWALS WILL RENEW FOUR POWER SUBSTATIONS IN ROSEDALE, LYNBROOK, BELLEROSE AND ST. ALBANS TO EXTEND SERVICE LIFE.	MTA 01/2016 MTA 01/2019	0.000 11.200	MISC MISC	27.400			11.200			
AQC:B6P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		27.400	0.000	0.000	11.200	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L807/01/PW 07-POWER <Exempt>	POWER PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 FTA 5337 01/2020 MTA 01/2020 FTA 5307 01/2021 FTA 5337 01/2021 MTA 01/2021	5.000 6.500 15.000 5.000 6.500 15.000	MISC MISC MISC MISC MISC MISC					5.000 6 500 15.000	5.000 6.500 15.000	
AQC:J1Z	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	53.000		0.000	0.000	0.000	0.000	26.500	26.500	0.000
LIRR L709/04/N5 08-MISC <Exempt>	20 SUBSTATIONS CHLORDANE REMEDIATION - PHASE 2: COMPLETE THE SOIL REMEDIATION OF CHLORDANE AT LIRR SUBSTATIONS BY REMEDIATING SUBSTATION SITES WITH CHLORDANE CONTAMINATION AT AMITYVILLE, BALDWIN, BELLMORE, CEDARHURST, WEST BABYLON TO EXTEND SERVICE LIFE	MTA 01/2017	10.000	MISC		10.000					
AQC:A5Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000
LIRR L709/04/NJ 08-MISC <Exempt>	PROGRAM DEVELOPMENT PROJECT FUNDS VARIOUS DESIGNS, STUDIES AND OTHER PRELIMINARY PLANNING EFFORTS SYSTEMWIDE FOR FUTURE CAPITAL PROJECTS	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 2.000 2.000 2.000	MISC MISC MISC MISC	1.500	2.000	2.000	2.000			
AQC:C5P	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.000		1.500	2.000	2.000	2.000	0.000	0.000	0.000
LIRR L709/04/NL 08-MISC <Exempt>	INDEPENDENT ENGINEER FOR PROJECTS THROUGHOUT THE CAPITAL PROGRAM. THE INDEPENDENT ENGINEER SERVES AS QUALITY CHECK, EXAMINING THE MATERIALS AND THE WORK BEING PERFORMED IN THE LIRR CAPITAL PROGRAM SYSTEMWIDE TO MAINTAIN EFFICIENCY	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 1.500 1.500 1.600	MISC MISC MISC MISC	2.800	1.500	1.500	1.600			
AQC:C5P	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	4.600		2.800	1.500	1.500	1.600	0.000	0.000	0.000
LIRR L709/04/NM 08-MISC <Exempt>	MENTOR PROGRAM ADMINISTRATION THIS PROJECT PROVIDES THE LIRR'S ALLOCATION AS PART OF THE MTA-WIDE COST TO ADMINISTER AND SUPPORT THE MTA BUSINESS DEVELOPMENT PROGRAM TO SUSTAIN CONTINUED OPERATIONS OF SERVICE	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 1.600 1.600 1.600	MISC MISC MISC MISC	4.200	1.600	1.600	1.600			
AQC:B1P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	4.800		4.200	1.600	1.600	1.600	0.000	0.000	0.000
LIRR L709/04/NQ 08-MISC <Exempt>	PROGRAM ADMINISTRATION LIRR COSTS ASSOCIATED WITH THE SUPPORT, ADMINISTRATION AND MANAGEMENT OF THE 2015 - 2019 SYSTEMWIDE CAPITAL PROGRAM TO MAINTAIN OPERATIONS	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0.000 23.000 23.500 24.000	MISC MISC MISC MISC	44.500	23.000	23.500	24.000			
AQC:B1P	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	70 500		44.500	23.000	23.500	24.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L709/04/NR 08-MISC <Exempt>	ENTERPRISE ASSET MANAGEMENT RESERVE PROJECT PROVIDES THE LIRR'S ALLOCATION OF A NEW MTA-WIDE INITIATIVE, ENTERPRISE ASSET MANAGEMENT	MTA 01/2016	0.000	MISC	8.000						
AQC:C5Z	SYSTEM-WIDE TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000		8.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L808/01/MS 08-MISC <Exempt>	MISCELLANEOUS PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	FTA 5307 01/2020 MTA 01/2020 FTA 5307 01/2021 MTA 01/2021	12.500 30.000 12.500 30.000	MISC MISC MISC MISC					12.500 30.000	12.500 30.000	
AQC:J1Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	85.000		0.000	0.000	0.000	0.000	42.500	42.500	0.000
LIRR TRANTECH 08-MISC <Exempt>	TRANSIT TECHNICAL ASSISTANCE PROGRAM (FORMERLY TRANTECH) TO GENERATE AWARENESS OF TRANSIT OPTIONS PRE-TAX BENEFIT SAVINGS PROGRAMS TO LONG ISLAND EMPLOYEES/EMPLOYERS. IMPROVE ENVIRONMENTAL SUSTAINABILITY INCREASING TRANSIT USAGE/OPTIONS ON LONG ISLAND.	CMAQ 01/2016 MTA 01/2016 CMAQ 01/2017 MTA 01/2017 CMAQ 01/2018 MTA 01/2018 CMAQ 01/2019 MTA 01/2019 CMAQ 01/2020 MTA 01/2020 CMAQ 01/2021 MTA 01/2021	0.000 0.000 0.300 0.075 0.300 0.075 0.300 0.075 0.300 0.075 0.300 0.075	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.300 0.075	0.300 0.075	0.300 0.075	0.300 0.075	0.300 0.075	0.300 0.075	
AQC:C1P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	1.875		0.375	0.375	0.375	0.375	0.375	0.375	0.000
LIRR G609/01/AA 09-ESA <Non-Exempt>	EAST SIDE ACCESS CONSTRUCTION: CONSTRUCT NEW TUNNELS BTWN SUNNYSIDE YARD IN QUEENS & LOWER LEVEL OF THE EXISTING 63 ST TUNNEL UNDER EAST RIVER, NEW TUNNELS UNDER PARK AVE IN MHTN TO GRAND CENTRAL TERMINAL; ROLLING STOCK, REAL ESTATE & PROFESSIONAL SERVICES	FTA 5309 NS 01/2016 MTA 01/2016 FTA 5309 NS 01/2017 MTA 01/2017 FTA 5309 NS 01/2018 MTA 01/2018 FTA 5309 NS 01/2019 MTA 01/2019 MTA 01/2020 MTA 01/2021	0.000 0.000 203.199 935.619 215.000 990.733 47.223 838.132 240.101 89.478	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	203.424 951.118	203.199 935.619	215.000 990.733	47.223 838.132	240.101	89.478	
AQC:NON	MULTI TPC:\$9.2-\$11.3 B	TOTAL 5YR COST :	3559.485		1154.542	1138.818	1205.733	885.355	240.101	89.478	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDPR X02708 MOBIL <Exempt>	CONSTRUCTION OF 0.75 MILES OF BIKE AND PEDESTRIAN TRAILS AND TWO BICYCLE/PEDESTRIAN BRIDGES WITHIN THE BRONX RIVER GREENWAY TO ENHANCE SAFETY AND CREATE A CONTINUOUS PATH AT 172 STREET AND STARLIGHT PARK IN BRONX COUNTY (TIGER FUNDING)	CMAQ 06/2016 LOCAL 06/2016 CMAQ 09/2017 LOCAL 09/2017 OTHER FA 09/2017 LOCAL 09/2017 STATE 09/2017	0 000 0 000 7 803 1 951 10 000 4 250 0 200	DETLDES DETLDES CONST CONST CONST CONST CONST	0 867 0 217						
AQC:C2Z	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		1 084	24 204	0 000	0 000	0 000	0 000	0 000
NYS DOT X11019 BRIDGE <Exempt>	REPLACEMENT OF DETERIORATED BRONX RIVER PARKWAY BRIDGES (BINS 1-07672-9 & 1-06710-9) AND 17 SPAN VIADUCT OVER E 180TH STREET/ MORRIS PARK AVENUE TO REMOVE STRUCTURAL DEFICIENCIES IN BRONX COUNTY (HSI #N15004: JUN 2015)	NHPP 01/2016 SDF 01/2016 NHPP 10/2018 SDF 10/2018 SDF 07/2020 SDF 05/2021 CMAQ 05/2021 SDF 05/2021 SDF 05/2021 HSIP 05/2021 SDF 05/2021 STP LG URBAN 05/2021 SDF 05/2021 SDF 05/2021	0 000 0 000 3 024 0 756 1 344 13 185 3 000 4 000 13 000 3 900 0 433 5 000 1 250 239 849	DETLDES DETLDES DETLDES DETLDES ROWACQU CONINSP CONST CONST CONST CONST CONST CONST CONST	1 071 0 268			3 024 0 756	1 344	13 185 3 000 4 000 13 000 3 900 0 433 5 000 1 250 239 849	
AQC:A19P	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :		1 339	0 000	0 000	3 780	1 344	283 617	0 000
NYS DOT X11025 SAFETY <Exempt>	REALIGN BRONX RIVER PKWY MAINLINE AT GUN HILL RD EXITS TO INCLUDE CONST OF DECELERATION LANE IN THE NB DIRECTION; WIDENING OF EXISTING EXIT RAMPS TO TWO LANES & INSTALLATION MEDIAN BARRIER TO REDUCE ACCIDENTS & IMPROVE SAFETY (HSI # N15004: JUN 2013)	HSIP 03/2017 SDF 03/2017 SDF 03/2017 HSIP 03/2017 SDF 03/2017 SDF 03/2017	0 513 0 057 0 082 5 134 0 570 1 020	CONINSP CONINSP CONINSP CONST CONST CONST		0 513 0 057 0 082 5 134 0 570 1 020					
AQC:A6P	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0 000	7 376	0 000	0 000	0 000	0 000	0 000
NYS DOT X11026 BRIDGE <Exempt>	REPLACEMENT OF NON-REDUNDANT SUPERSTRUCTURE AND SUBSTRUCTURE REPAIR OF BRONX RIVER PARKWAY BRIDGE, STATE ROUTE 907H OVER METRO NORTH, 236TH STREET, IN BRONX COUNTY, TO BRING STRUCTURE TO STATE OF GOOD REPAIR, BIN 1075049	SDF 12/2016 SDF 04/2018	1 300 38 400	PRELDES CONST		1 300	38 400				
AQC:A19Z	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	1 300	38 400	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X11027 BRIDGE <Exempt>	INTERIM REPAIRS ON BRIDGE ALONG THE BRONX RIVER PARKWAY (STATE ROUTE 907H) IN BRONX COUNTY, NYC TO ADDRESS STRUCTURAL DEFICIENCIES, BIN 1067099	NHPP 02/2017 SDF 02/2017 NHPP 02/2017 SDF 02/2017	0 816 0 208 9 200 2 340	CONINSP CONINSP CONST CONST		0 816 0 208 9 200 2 340					
AQC:A19Z	BRONX	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 000	12 564	0 000	0 000	0 000	0 000	0 000
NYCDPR X50134 MOBIL <Exempt>	BRONX NY RIVER GREENWAY: CONSTRUCT AN 800 SF PUBLIC RESTROOMS INCLUDING MAINTENANCE AND STORAGE FACILITY WITHIN STARLIGHT PARK TO SERVE PEDESTRIAN AND CYCLISTS UTILIZING THE PROPOSED GREENWAY WITH THE PARK NY061	HPP 08/2016 LOCAL 08/2016	0 000 0 000	CONST CONST	0 600 0 150						
AQC:C2P	BRONX	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 750	0 000	0 000	0 000	0 000	0 000	0 000
NYCDPR X50198 MOBIL <Exempt>	DEVELOPMENT OF PEDESTRIAN AND BIKE TRAILS IN HARLEM RIVER GREENWAY BETWEEN HIGH BRIDGE AND HAMILTON BRIDGE IN BRONX COUNTY TO IMPROVE CONNECTIVITY AND ENHANCE SAFETY IN THE REGION PH 2 OF COMPLETED DEPOT PLACE GREENWAY PROJECT (X50152)	CMAQ 10/2017 LOCAL 10/2017 CMAQ 10/2018 LOCAL 10/2018 CMAQ 10/2020 LOCAL 10/2020	0 029 0 076 0 115 0 100 1 296 0 324	PRELDES PRELDES DETLDES DETLDES CONST CONST			0 029 0 076 0 115 0 100			1 296 0 324	
AQC:C2P	BRONX	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	0 000	0 105	0 215	0 000	1 620	0 000
NYCDOT X55079 SAFETY <Exempt>	DESIGN AND IMPLEMENT A PROTECTED BICYCLE / PED PATH ALONG BRUCKNER BLVD FROM LONGWOOD AVE TO E 138TH ST TO INCLUDE SIDEWALK EXTENSIONS, ISLANDS, SIGNAL TIMING ADJUSTMENTS, NEW MARKING, NEW STREETSCAPE AND LANDSCAPING ELEMENT TO REDUCE PED/TRAFFIC INJURIES	TAP LG URBAN 05/2016 LOCAL 05/2016 TAP LG URBAN 07/2017 LOCAL 07/2017 TAP LG URBAN 03/2017 LOCAL 03/2017	0 000 0 000 1 232 0 308 0 144 0 036	PRELDES PRELDES CONST CONST DETLDES DETLDES	0 404 0 101	1 232 0 308 0 144 0 036					
AQC:A6Z	BRONX	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 505	1 720	0 000	0 000	0 000	0 000	0 000
NYS DOT X72030 BRIDGE <Exempt>	REPLACEMENT OF CONCRETE DECK & MINOR REHAB OF STRUCTURAL STEEL AND SUBSTRUCTURES FOR APPROX 1 5 KILOMETERS ON MAJOR DEEGAN EXPWY BETWEEN E 138TH ST AND 161ST ST/MACOMBS DAM BRIDGE INTERCHANGE TO ADDRESS STRUCTURAL DEFICIENCIES BIN 106680C & OTHERS	NHPP 06/2018 SDF 06/2018	0 325 0 081	CONST CONST			0 325 0 081				
AQC:A19P	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :		0 000	0 000	0 406	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X72031 BRIDGE <Exempt>	REHABILITATION OF MAJOR DEEGAN EXPRESSWAY BRIDGE FROM TRIBORO BRIDGE TO 138TH ST IN BRONX COUNTY TO ENSURE STRUCTURAL INTEGRITY / MOTORIST SAFETY BINS- 1066730, 1067979, 1066749, 1076839, 1066759 & 1066779	NHPP 02/2016	0 000	PRELDES	2 448						
		SDF 02/2016	0 000	PRELDES	0 612						
		NHPP 05/2017	2 496	DETLDES		2 496					
		SDF 05/2017	0 624	DETLDES		0 624					
		NHPP 04/2020	5 984	CONINSP					5 984		
		SDF 04/2020	1 496	CONINSP					1 496		
		NHPP 04/2020	31 416	CONST					31 416		
		SDF 04/2020	7 854	CONST					7 854		
		SDF 04/2020	15 050	CONST					15 050		
		STP LG URBAN 04/2020	17 000	CONST					17 000		
		SDF 04/2020	4 250	CONST					4 250		
AQC:A19P	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		3 060	3 120	0 000	0 000	83 050	0 000	0 000
NYSDOT X72039 BRIDGE <Exempt>	REPLACEMENT OF THREE MAJOR DEEGAN EXPRESSWAY BRIDGES BETWEEN MACOMBS DAM BRIDGE AND ALEXANDER HAMILTON BRIDGE WITH AT-GRADE SECTION IN BRONX COUNTY, NYC TO ENSURE STRUCTURAL INTEGRITY / MOTORIST SAFETY BINS: 1067451 AND 1067452, 1066840	STATE 09/2016	0 000	DETLDES	4 900						
		SDF 05/2016	0 000	ROWINCD	0 050						
		NHPP 10/2017	5 246	CONINSP			5 246				
		SDF 10/2017	1 311	CONINSP			1 311				
		NHPP 10/2017	62 146	CONST			62 146				
		SDF 10/2017	15 536	CONST			15 536				
		SDF 10/2017	73 984	CONST			73 984				
		STP-OFF 10/2017	4 000	CONST			4 000				
		SDF 10/2017	1 000	CONST			1 000				
AQC:A19Z	BRONX	TPC: \$100-\$225 M	TOTAL 5YR COST :		4 950	0 000	163 223	0 000	0 000	0 000	0 000
NYSDOT X72698 BRIDGE <Exempt>	REHABILITATION OF ARTHUR AVENUE AND 176TH STREET BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN BRONX COUNTY (BINS 1066350 & 1066370)	NHPP 11/2015	0 000	PRELDES	1 040						
		SDF 11/2015	0 000	PRELDES	0 260						
		STP-OFF 04/2020	1 232	DETLDES					1 232		
		SDF 04/2020	0 308	DETLDES					0 308		
		SDF 04/2020	0 055	ROWINCD					0 055		
AQC:A19P	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :		1 300	0 000	0 000	0 000	1 595	0 000	0 000
NYSDOT X72699 BRIDGE <Exempt>	CROSS BRONX EXPRESSWAY BRIDGE REHABILITATION ON HIGHBRIDGE INTERCHANGE IN BRONX COUNTY (BINS: 1066870,1066850,106685B)	NHPP 05/2017	3 827	CONINSP		3 827					
		SDF 05/2017	0 957	CONINSP		0 957					
		NHPP 05/2017	38 322	CONST		38 322					
		SDF 05/2017	9 581	CONST		9 581					
AQC:A19P	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	52 687	0 000	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X72707 BRIDGE <Exempt>	REHABILITATION OF SIX BRIDGES ON CROSS BRONX EXPRESSWAY(I-95) BETWEEN BOSTON POST ROAD EXIT TO BRONX RIVER PARKWAY(907H) EXIT (BINS 1066407, 106641A, 1066419, 1067089, 1075559 1076270) TO ADDRESS STRUCTURAL DEFFICIENCY ISSUES IN BRONX COUNTY	STATE 02/2016 NHPP 10/2016 STATE 10/2016 STATE 04/2018 NHPP 04/2018 STATE 04/2018 STATE 04/2018 PIT BOND 04/2018 STATE 04/2018	0 000 3 000 0 750 3 500 33 985 42 504 4 000 165 015 8 496	ROWACQU PRELDES PRELDES CONINSP CONST CONST CONST CONST CONST	1 000	3 000 0 750	3 500 33 985 42 504 4 000 165 015 8 496				
AQC:A19P	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :	261 250	1 000	3 750	257 500	0 000	0 000	0 000	0 000
NYSDOT X72709 BRIDGE <Exempt>	REHABILITATION OF JEROME AVENUE AND EAST 174TH STREET BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN BRONX COUNTY, NEW YORK CITY (BINS 1066267 1076470, 1076470)	NHPP 05/2016 SDF 05/2016 NHPP 05/2019 SDF 05/2019 NHPP 09/2021 SDF 09/2021 NHPP 09/2021 SDF 09/2021 STP-OFF 09/2021 SDF 09/2021 NHPP 12/2021 SDF 12/2021	0 000 0 000 1 296 0 324 2 240 0 560 17 382 4 346 2 867 0 717 0 000 0 000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST CONST CONST CONST CONST	1 224 0 306			1 296 0 324		2 240 0 560 17 382 4 346 2 867 0 717	0 448 0 112
AQC:A19Z	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :	29 732	1 530	0 000	0 000	1 620	0 000	28 112	0 560
NYSDOT X72714 MOBIL <Exempt>	MOBILITY IMPROVEMENTS ALONG CONNECTED CORRIDOR SEGMENTS OF BRUCKNER EXPWY, CBE & MDE TO MOVE VEHICLES, PEOPLE & GOODS THROUGH COOPERATIVE TRAFFIC MANAGEMENT STRATEGIES FOR THE MAINLINE, SERVICE ROADS, & MAJOR SIGNALIZED INTERSECTIONS/ ARTERIALS IN BRONX	SDF 03/2018 SDF 09/2019 SDF 10/2021 SDF 10/2021 SDF 10/2021	1 500 1 000 0 000 0 000 0 000	PRELDES DETLDES CONINSP CONST CONST			1 500	1 000			0 750 0 250 5 000
AQC:B7Z	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	2 500	0 000	0 000	1 500	1 000	0 000	0 000	6 000
NYSDOT X73127 RECON <Non-Exempt>	CONSTRUCT EXIT RAMP ON THE NORTH BOUND HUTCHINSON RIVER PARKWAY AT BARTOW AVENUE FOR MOBILITY IMPROVEMENT ON NORTH BOUND BRUCKNER EXPRESSWAY BETWEEN WILKINSON AVENUE AND HUTCHINSON RIVER PARKWAY EXIT RAMP TO REDUCE TRAFFIC CONGESTION, BRONX COUNTY, NYC	SDF 11/2015 CMAQ 11/2018 SDF 11/2018 NHPP 11/2018 SDF 11/2018 CMAQ 11/2018 SDF 11/2018 NHPP 11/2018 SDF 11/2018	0 000 0 899 0 225 1 645 0 411 8 989 2 247 15 179 3 795	PRELDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0 730			0 899 0 225 1 645 0 411 8 989 2 247 15 179 3 795			
AQC:NON	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :	33 390	0 730	0 000	0 000	33 390	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X73145 BRIDGE <Exempt>	REHAB BRUCKNER BLVD VIADUCT, PH 1, IN BRONX - REPLACE THE DECKS AND BEARINGS AND REPAIR CONCRETE SUBSTRUCTURES AND OTHER DETERIORATED ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS 12 BINS:1066669,A; 106666B,C,D,E,F,G,H; 1075310;1075819; 2241210	NHPP 04/2017 SDF 04/2017 NHPP 04/2017 SDF 04/2017 SDF 04/2017	1 664 0 416 30 579 7 645 121 200	CONINSP CONINSP CONST CONST CONST		1 664 0 416 30 579 7 645 121 200					
AQC:A19Z	BRONX	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	161 504	0 000	0 000	0 000	0 000	0 000
NYS DOT X73146 BRIDGE <Exempt>	REHAB OF BRUCKNER BLVD VIADUCT, PH 2, BRONX BY REPLACING DECKS, BEARINGS & REPAIRING CONC SUBSTRUCTURES ALONG WITH OTHER DETERIORATED ELEMENTS TO ENSURE STRUCTURAL INTEGRITY & MOTORIST SAFETY BINS:1066669,A; 106666B,C,D,E,F,G,H; 1075310;1075819;2241210	NHPP 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019 SDF 11/2019	1 728 0 432 4 320 1 080 160 920	CONINSP CONINSP CONST CONST CONST					1 728 0 432 4 320 1 080 160 920		
AQC:A19Z	BRONX	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	168 480	0 000	0 000
NYS DOT X73151 BRIDGE <Exempt>	BRUCKNER EXPRESSWAY (278I) OVERPASS REHABILITATION AT ROSEDALE AVENUE LOCATED IN BRONX COUNTY, NYC TO REPAIR DETERIORATED BRIDGE ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS & A POSSIBLE FULL SUPERSTRUCTURE REPLACEMENT BIN: 1075789	STP LG URBAN 08/2016 SDF 08/2016 STP LG URBAN 11/2018 SDF 11/2018 NHPP 02/2021 SDF 02/2021 NHPP 02/2021 SDF 02/2021 STP LG URBAN 02/2021 SDF 02/2021 SDF 02/2021	0 000 0 000 3 053 0 763 5 192 1 322 10 086 2 521 26 120 6 530 21 446	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST CONST CONST CONST	1 673 0 418			3 053 0 763		5 192 1 322 10 086 2 521 26 120 6 530 21 446	
AQC:A19Z	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		2 091	0 000	0 000	3 816	0 000	73 217	0 000
NYC DOT X76116 SAFETY <Exempt>	GRAND CONCOURSE SAFETY IMPROVEMENTS PH 3 FROM E 171 TO E 175 STREETS IN BRONX TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY RESURFACING MAIN ROADS, RECONSTRUCTION OF SERVICE ROADS AND MEDIANS, INSTALLATION OF BIKE LANES & LANDSCAPING, NYSDOT HSIP 2016	HSIP 07/2016 LOCAL 07/2016 HSIP 07/2016 LOCAL 07/2016 HSIP 11/2015 LOCAL 11/2015	0 000 0 000 0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0 000 2 232 2 733 15 396 0 633 0 071						
AQC:A6Z	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		21 065	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76118 SAFETY <Exempt>	IMPLEMENT IMPROVEMENTS ALONG BRUCKNER BLVD FROM BRONX RIVER AVE TO E 132ND ST THROUGH CONSTRUCTION OF MEDIAN TIP EXTENSIONS, PEDESTRIAN REFUGE ISLANDS, BIKE LANES AND OTHER OPERATIONAL & TRAFFIC CALMING TREATMENTS TO REDUCE PED/TRAFFIC INJURIES, HSIP 2016	HSIP 08/2016 LOCAL 08/2016 HSIP 11/2015 LOCAL 11/2015	0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES	0 693 0 077 0 138 0 017						
AQC:A6P	BRONX	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 000	0 925	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76121 SAFETY <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS @ E TREMONT FROM DEVOE AVE TO UNIONPORT RD IN BX COUNTY TO INCLUDE MEDIAN TIP EXTENSIONS, REFUGE ISLANDS RECONSTRUCTION, PAVEMENT MARKING, OTHER OPERATIONAL AND TRAFFIC CALMING, NYSDOT HSIP 2015	HSIP 04/2016 LOCAL 04/2016	0 000 0 000	CONST CONST	0 102 0 026						
AQC:A6P	BRONX	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 128	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76124 MISC <Exempt>	IMPLEMENT PHASE FOUR OF GRAND CONCOURSE SAFETY IMPROVEMENTS FROM E 175 STREET TO E FORDHAM ROAD IN BRONX TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS AND ADD INSTALLATION OF BIKE LANES & LANDSCAPING - PRIORITY CORRIDOR ANALYSIS, 2014	LOCAL 01/2017 LOCAL 01/2018 HSIP 08/2019 LOCAL 08/2019 LOCAL 08/2019	2 180 2 180 6 867 0 763 52 610	PRELDES DETLDES CONST CONST CONST		2 180	2 180	6 867 0 763 52 610			
AQC:A10P	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	64 600	0 000	2 180	2 180	60 240	0 000	0 000	0 000
NYCDPR X76125 MOBIL <Exempt>	RECONSTRUCTION OF BRONX RIVER GREENWAY SHOELACE LINK FROM 211 ST & TERMINATING SOUTH OF 233 ST CONNECTOR TO ENHANCE AND IMPROVE DESIGNATED ROUTE FOR BICYCLISTS, PEDESTRIANS AND ACCESS TO RECREATIONAL SPACES TO ENSURE SAFETY WITHIN THE PARK IN BRONX COUNTY	TAP LG URBAN 10/2017 LOCAL 10/2017	2 520 0 630	CONST CONST			2 520 0 630				
AQC:C2Z	BRONX	TPC: \$2-\$4 M	TOTAL 5YR COST :	3 150	0 000	0 000	3 150	0 000	0 000	0 000	0 000
NYCDOT X77043 MOBIL <Exempt>	BRONX RIVER GREENWAY 233RD STREET CONNECTION TO ALLOW FOR A CONTINUOUS AND SAFE PATH FOR GREENWAY USERS IN BRONX COUNTY THE EXISTING GREENWAY PATH THROUGH THE SHOELACE SECTION OF BRONX PARK ENDS ON THE EAST SIDE OF THE BRONX RIVER NY324	HPP 06/2018 LOCAL 06/2018	0 750 3 537	CONST CONST			0 750 3 537				
AQC:C2P	BRONX	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 287	0 000	0 000	4 287	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77056 MOBIL <Exempt>	LIBRARY LANE-COLES LANE IMPROVEMENTS, BRONX, NY: FULL RECONSTRUCTION OF COLES LANE, A SHORT STREET (APPX 216-FOOT) BETWEEN EAST KINGSBRIDGE ROAD AND BAINBRIDGE AVENUE IN THE FORDHAM SECTION OF THE BRONX (NY709, NY733)	HPP 06/2016 LOCAL 06/2016	0 000 0 000	CONST CONST	0 780 0 945						
AQC:C2P	BRONX	TPC: \$2-\$4 M	TOTAL 5YR COST :		1 725	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT/DPR X77217 MOBIL <Exempt>	REVITALIZE STAIRCASES USED AS STREETS DUE TO STEEP GRADE OF TERRAIN IN AREAS IN WHICH THEY ARE LOCATED IN THE BRONX AND TO BRING TO STATE OF GOOD REPAIR, NAMELY HIGHBRIDGE STEP-STREET AT 170TH STREET - NY303	HPP 11/2016 LOCAL 11/2016	0 740 0 781	CONST CONST		0 740 0 781					
AQC:C2P	BRONX	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	1 521	0 000	0 000	0 000	0 000	0 000
NYCDOT X77230 TRANSIT <Non-Exempt>	NEW SELECT BUS SERVICE/BRT ON WEBSTER RUNNING FROM 149TH STREET AND 3RD AVE & TERMINATING AT WHITE PLAINS ROAD IN THE BRONX TO REDUCE TRAVEL TIME INCLUDES RED LANE MARKINGS FOR BUS LANES	CMAQ 02/2016 STATE 02/2016 LOCAL 02/2016	0 000 0 000 0 000	CONST CONST CONST	13 128 5 422 5 423						
AQC:NON	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		23 973	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77243 SAFETY <Exempt>	REHABILITATE BRUCKNER EXPWY OVER WESTCHESTER CREEK UNIONPORT IN BRONX COUNTY TO BRING TO A STATE OF GOOD REPAIR (BIN 1-066510)	NHPP 08/2016 LOCAL 08/2016	0 000 0 000	CONST CONST	140 000 55 000						
AQC:A19P	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :		195 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77256 BRIDGE <Exempt>	WESTCHESTER AVE BRIDGE REHABILITATION OVER HUTCH RIVER PARKWAY, BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN 2075837)	NHPP 06/2016 LOCAL 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016	0 000 0 000 0 000 0 000 0 000	CONST CONST CONST CONST CONST	33 327 8 332 1 426 1 859 0 465						
AQC:A19Z	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :		45 409	0 000	0 000	0 000	0 000	0 000	0 000
NYCEDC X77265 MOBIL <Non-Exempt>	MODERNIZATION OF HUNTS POINT TERMINAL MARKET FREIGHT RAIL AS PART OF A COMPREHENSIVE EFFORT TO INCREASE THE EFFICIENCY AND ENVIRONMENTAL SUSTAINABILITY OF THE MARKET WHICH CONSISTS OF FREIGHT RAIL AND TRAFFIC CIRCULATION IMPROVEMENTS	CMAQ 01/2017 LOCAL 01/2017 CMAQ 01/2018 LOCAL 01/2018 CMAQ 04/2019 LOCAL 04/2019 LOCAL 04/2019	1 200 0 300 1 300 0 325 12 466 5 616 10 000	PRELDES PRELDES DETLDES DETLDES CONST CONST CONST		1 200 0 300	1 300 0 325	12 466 5 616 10 000			
AQC:NON	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :		31 207	0 000	1 625	28 082	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77302 TRANSIT <Non-Exempt>	SOUTH BRONX EAST-WEST SELECT BUS SERVICE FROM EAST 161ST STREET AND RIVER AVENUE TO BRUCKNER BOULEVARD AND CASTLE HILL AVENUE IN BRONX COUNTY TO REDUCE TRAVEL TIMES	LOCAL 06/2016 LOCAL 06/2017	0 000 10 000	DETLDES CONST	1 000	10 000					
AQC:NON	BRONX	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		1 000	10 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77316 SAFETY <Exempt>	CONSTRUCT PEDESTRIAN RAMPS, SIDEWALKS, CURB EXTENSIONS AND PROCURE REI SERVICES FOR SCHOOLS IN NEW YORK CITY (PS92; PS139; PS13; PS54; OUR LADY'S CATHOLIC ACADEMY AND OUR LADY QUEEN OF PEACE SCHOOL) TO IMPROVE SAFETY & REDUCE INJURIES - TIGER FUNDING	LOCAL 08/2016 OTHER FA 08/2016 LOCAL 08/2016 TAP LG URBAN 08/2016 LOCAL 08/2016	0 000 0 000 0 000 0 000 0 000	CONINSP CONST CONST CONST CONST	1 556 7 100 3 599 1 456 0 474						
AQC:C2P	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :		14 185	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77330 MOBIL <Exempt>	DESIGN AND IMPLEMENT PERMANENT PEDESTRIAN PLAZA BY EXPANDING SIDEWALK ON MORRISON AVE FROM WESTCHESTER AVE TO HARROD PLACE IN BRONX COUNTY TO ENHANCE PEDESTRIAN ACCESSIBILITY TO BRONX RIVER PARKWAY THUS CREATING A LARGER PUBLIC SPACE (TAP 2015)	TAP LG URBAN 12/2016 LOCAL 12/2016 TAP LG URBAN 11/2017 LOCAL 11/2017 TAP LG URBAN 11/2017 LOCAL 11/2017	0 282 0 130 0 323 0 148 1 613 0 740	DETLDES DETLDES CONINSP CONINSP CONST CONST		0 282 0 130	0 323 0 148 1 613 0 740				
AQC:C2P	BRONX	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	0 412	2 824	0 000	0 000	0 000	0 000
NYSBOT X80656 BRIDGE <Exempt>	REHABILITATION OF NELSON AVE, E L GRANT & JESSUP AVE BRIDGES OVER THE CROSS BRONX & MDE DEPOT PLACE BRIDGE TO INCLUDE DECK REPLACEMENT, STEEL REPAIRS, AND BEARINGS TO ADDRESS STRUCTURAL DEFICIENCIES, BRONX: BINS 1066230, 1066220, 1066840 & 1066240	SDF 03/2016 STP-OFF 11/2017 SDF 11/2017 SDF 11/2017 NHPP 11/2017 SDF 11/2017 SDF 11/2017 STP-OFF 11/2017 SDF 11/2017 SDF 11/2017	0 000 1 830 0 458 2 496 0 416 0 104 25 272 14 304 3 576 4 000	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST	2 626		1 830 0 458 2 496 0 416 0 104 25 272 14 304 3 576 4 000				
AQC:A19P	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :		2 626	0 000	52 456	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X02173 BRIDGE <Exempt>	REHABILITATION OF BELT PARKWAY BRIDGE OVER NOSTRAND AVENUE IN BROOKLYN, NEW YORK TO BRING TO A STATE OF GOOD REPAIR (BIN #2-23143)	NHPP 08/2021 LOCAL 08/2021	33 141 8 285	CONST CONST						33 141 8 285	
AQC:A19Z	KINGS	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	41 426	0 000
PANYNJ X50049 MISC <Exempt>	CROSS HARBOR FREIGHT MOVEMENT PROJECT (GREENVILLE, NJ - BKLYN) TO PRESERVE EXISTING RAIL FREIGHT SERVICE (SGR OF FIXED ASSETS): INCLUDE YARD, SUPPORT TRACK WORK, FENDER SYSTEM MODIFICATIONS AND BRIDGE WORK REF NJTPA (09338A, 09338B)	HPP 01/2016 OTHER 01/2016 OTHER 01/2016	0 000 0 000 0 000	CONST CONST CONST	36 000 9 000 28 000						
AQC:K02P	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		73 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X50195 SAFETY <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON LINDEN BLVD FROM POWELL ST TO 78 ST IN KINGS COUNTY THROUGH CONSTRUCTION OF PEDESTRIAN REFUGE ISLANDS AND MEDIAN TIPS TO PROVIDE SAFER PEDESTRIAN CROSSINGS TREATMENTS TO REDUCE PED/TRAFFIC INJURIES	CMAQ 05/2016 LOCAL 05/2016	0 000 0 000	CONST CONST	1 463 0 366						
AQC:C2P	KINGS	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		1 829	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X55076 MOBIL <Exempt>	CONSTRUCT BKLYN WATERFRONT GREENWAY OWL'S HEAD CONNECTION ON 58TH ST FROM 1ST AVE TO 2ND AVE AND 2ND AVE TO WAKEMAN PLACE TO PROVIDE ACCOMMODATION FOR CYCLISTS AND PEDESTRIANS BY CREATING A SHARED-USE PATH WITH NEW LANDSCAPING AND STREETScape IMPROVEMENTS	LOCAL 08/2016 OTHER FA 08/2016 LOCAL 08/2016 LOCAL 11/2015	0 000 0 000 0 000 0 000	CONINSP CONST CONST DETLDES	2 175 4 400 5 025 1 000						
AQC:C2P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		12 600	0 000	0 000	0 000	0 000	0 000	0 000
NYS DOT X73143 RECON <Exempt>	MITIGATION AND RESTORATION OF SGT DAUGHERTY PARK, KINGS COUNTY, NEW YORK CITY TO MITIGATE IMPACTS FROM KOSCIUSZKO BRIDGE REPLACEMENT PROJECT (X73124)	STP LG URBAN 08/2016 SDF 08/2016 SDF 08/2016 STP LG URBAN 08/2016 SDF 08/2016 SDF 08/2016	0 000 0 000 0 000 0 000 0 000 0 000	CONINSP CONINSP CONINSP CONST CONST CONST	0 408 0 102 0 306 4 162 1 040 3 060						
AQC:C2P	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		9 078	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73148 RECON <Exempt>	GOWANUS EXPRESSWAY VIADUCT STEEL REPAIRS FROM 48TH STREET TO HUGH L CAREY TUNNEL TO ADDRESS STRUCTURAL DEFICIENCIES BINS 106531H, 106531I, 106531J, 1076750, 1076849, 106531L, 106531M AND 1076740, KINGS COUNTY	SDF 04/2016 SDF 02/2016	0 000 0 000	CONST DETLDES	51 141 2 331						
AQC:A2P	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		53 472	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X73150 BRIDGE <Exempt>	REPLACEMENT OF 4 BRIDGE DECKS OVER BROOKLYN QUEENS EXPWY IN KINGS COUNTY - REPLACE CONCRETE DECKS, REPAIR CONCRETE SUBSTRUCTURES & REPAIR OTHER DETERIORATED ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS BINS: 1065530, 1065549, 1076459, 1076460	NHPP 08/2016 SDF 08/2016 NHPP 01/2018 SDF 01/2018 NHPP 11/2019 SDF 11/2019 STP-OFF 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019 STP-OFF 11/2019 SDF 11/2019	0 000 0 000 0 666 0 166 0 648 0 162 0 112 0 028 6 558 1 640 1 132 0 283	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0 408 0 102		0 666 0 166		0 648 0 162 0 112 0 028 6 558 1 640 1 132 0 283		
AQC:A19Z	KINGS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 510	0 000	0 832	0 000	10 563	0 000	0 000
NYCDOT X75752 BRIDGE <Exempt>	RECONSTRUCTION OF WYCKOFF AVENUE BETWEEN FLUSHING AND GATES AVENUES TO BRING TO A STATE OF GOOD REPAIR DUE TO THE PRESENCE OF DETERIORATED PAVEMENT, CURBS, AND SIDEWALKS AND IMPROPERLY RESTORED UTILITY CUTS IN KINGS COUNTY TEA-21 ID# 1113 (NY129)	HPP 11/2018 LOCAL 11/2018	2 020 0 505	CONST CONST				2 020 0 505			
AQC:A10P	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	0 000	2 525	0 000	0 000	0 000
NYCDOT X76105 SAFETY <Exempt>	STUDY & IMPLEMENT TRAFFIC & PEDESTRIAN SAFETY ENHANCEMENTS TO GERRITSEN BEACH THROUGH MEASURES SUCH AS NECKDOWNS, PEDESTRIAN REFUGE ISLANDS & THE IMPLEMENTATION OF OTHER OPERATIONAL & TRAFFIC CALMING TREATMENTS TO REDUCE PED/TRAFFIC INJURIES NY522	HPP 08/2018 LOCAL 08/2018	0 136 0 034	CONST CONST			0 136 0 034				
AQC:A2P	KINGS	TPC: < \$0 75 M	TOTAL 5YR COST :		0 000	0 000	0 170	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76115 SAFETY <Exempt>	ATLANTIC AVE PEDESTRIAN SAFETY IMPROVEMENTS FROM GEORGIA AVE TO CONDUIT BLVD IN BKLYN TO INCLUDE MEDIAN TIP EXTENSIONS, REFUGE ISLANDS RECONSTRUCTION, PAVEMENT MARKING AND OTHER OPERATIONAL & TRAFFIC CALMING TREATMENTS TO REDUCE INJURIES,NYS DOT HSIP 2016	HSIP 07/2016 LOCAL 07/2016 HSIP 07/2016 LOCAL 07/2016 LOCAL 07/2016 TAP LG URBAN 07/2016 LOCAL 07/2016 HSIP 11/2015 LOCAL 11/2015	0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES DETLDES	0 986 0 110 1 286 0 143 0 925 2 500 0 625 0 864 0 099						
AQC:A6P	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000	7 538	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77248 BRIDGE <Exempt>	ATLANTIC AVENUE BRIDGE REHABILITATION OVER THE LONG ISLAND RAIL ROAD IN KING COUNTY, BROOKLYN TO BRING TO A STATE OF GOOD REPAIR (BIN 2243569)	NHPP 11/2015 LOCAL 11/2015 LOCAL 11/2015 STP LG URBAN 11/2015 LOCAL 11/2015	0 000 0 000 0 000 0 000 0 000	CONST CONST CONST CONST CONST	24 058 6 014 21 142 11 829 2 957						
AQC:A19P	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :	0 000	66 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77259 MOBIL <Exempt>	ENHANCE ROAD & TRANSPORTATION FACILITIES IN THE VICINITY OF THE BROOKLYN CHILDREN'S MUSEUM, KINGS COUNTY, NY TO CONSTRUCT A PARKING FACILITY ON THE EXISTING SITE TO CREATE A SAFE PLACE FOR PEDESTRIANS, VEHICLES, BUSES & BICYCLES NY408, NY611, NY650, NY697	HPP 09/2019 LOCAL 09/2019 LOCAL 09/2019 HPP 05/2019 LOCAL 05/2019 HPP 11/2018 LOCAL 11/2018 HPP 02/2019 LOCAL 02/2019	3 385 0 846 0 200 0 685 0 171 0 200 0 550 1 520 0 380	CONST CONST CONST DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU				3 385 0 846 0 200 0 685 0 171 0 200 0 550 1 520 0 380			
AQC:C2P	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	7 937	0 000	0 000	0 000	7 937	0 000	0 000	0 000
NYCDOT X77264 TRANSIT <Non-Exempt>	IMPLEMENT PERSONAL TRAVEL CHOICE PILOT IN SELECT NEIGHBORHOODS OF NYC IN ORDER TO INCREASE AWARENESS AND USE OF SUSTAINABLE TRANSPORTATION OPTIONS, INCLUDING NEW BRT SERVICE, IMPROVED WALKING AND CYCLING FACILITIES, AND CARPOOLING	CMAQ 01/2016 LOCAL 01/2016	0 000 0 000	MISC MISC	0 523 0 131						
AQC:NON	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000	0 654	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77274 TRANSIT <Non-Exempt>	UTICA AVENUE SELECT BUS SERVICE/BRT FROM FLATBUSH AVENUE TO CARROLL STREET IN KINGS COUNTY TO REDUCE TRAVEL TIME INCLUDING BUS BULBS, STATIONS, BUS LANE SIGNAGE, NECKDOWNS AND OTHER PEDESTRIAN SAFETY FEATURES	CMAQ 06/2016 LOCAL 06/2016 STATE 06/2016 CMAQ 02/2016 LOCAL 02/2016 STATE 02/2016	0 000 0 000 0 000 0 000 0 000 0 000	CONST CONST CONST DETLDES DETLDES DETLDES	2 600 0 325 0 325 0 400 0 050 0 050						
AQC:NON	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000	3 750	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77292 MOBIL <Exempt>	SAFE ROUTES TO SCHOOL (SECOND ROUND) TO CONSTRUCT PEDESTRIAN RAMPS, SIDEWALKS, MEDIAN, CURB EXTENSIONS AND PROCURE REI SERVICES AT FOUR PRIORITY SCHOOL LOCATIONS IN BROOKLYN (MS136, PS13, PS226, PS398)	SAFE RT SCH 11/2015 LOCAL 11/2015 SAFE RT SCH 11/2015	0 000 0 000 0 000	CONINSP CONINSP CONST	0 401 0 386 3 927						
AQC:A6P	KINGS	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		4 714	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77303 TRANSIT <Non-Exempt>	BUSHWICK-DOWNTOWN BROOKLYN CORRIDOR SELECT BUS SERVICE FROM MYRTLE AVENUE AND WYCKOFF AVENUE TO JAY STREET AND TILLARY TO REDUCE TRAVEL TIMES	LOCAL 06/2016 LOCAL 06/2017 LOCAL 06/2018	0 000 1 000 10 000	PRELDES DETLDES CONST	1 000	1 000	10 000				
AQC:NON	KINGS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		1 000	1 000	10 000	0 000	0 000	0 000	0 000
NYCDOT X77304 TRANSIT <Non-Exempt>	FLATBUSH AVENUE CORRIDOR SELECT BUS SERVICE FROM FLATBUSH AVENUE AND LIVINGSTON STREET TO FLATBUSH AVENUE AND AVENUE V IN BROOKLYN, KINGS COUNTY TO REDUCE TRAVEL TIMES	LOCAL 06/2016 LOCAL 06/2017 LOCAL 06/2018	0 000 1 000 10 000	PRELDES DETLDES CONST	1 000	1 000	10 000				
AQC:NON	KINGS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		1 000	1 000	10 000	0 000	0 000	0 000	0 000
NYCDOT X77308 MOBIL <Exempt>	RECONSTRUCTION OF PUTNAM PLAZA TO ADDRESS DEFICIENCIES IN AN INTERMODAL INTERSECTION BY TRANSFORMING AN ASPHALT TRAFFIC TRIANGLE INTO A SUSTAINABLE, SAFE AMENITY FOR PEDESTRIANS, BICYCLISTS & TRANSIT RIDERS AT FULTON ST; GRAND AND PUTNAM AVES IN KINGS CT	STP ENHANCE 04/2016 LOCAL 04/2016 STP ENHANCE 10/2016 LOCAL 10/2016	0 000 0 000 2 128 0 532	DETLDES DETLDES CONST CONST	0 136 0 054	2 128 0 532					
AQC:C2P	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 190	2 660	0 000	0 000	0 000	0 000	0 000
NYCDOT X77309 MOBIL <Exempt>	CONSTRUCT BKLYN WATERFRONT GREENWAY GOWANUS CONNECTOR ON WEST SIDE OF HAMILTON AVE & 3RD AVE (SMITH ST-29TH ST) IN KINGS COUNTY TO PROVIDE ACCOMMODATION FOR CYCLISTS BY CREATING SEPARATED BIKE PATH WITH NEW LANDSCAPING AND STREETScape IMPROVEMENTS(TIGER)	STP ENHANCE 08/2020 LOCAL 08/2020 OTHER FA 08/2020 LOCAL 08/2020 OTHER 08/2020 STP ENHANCE 08/2020 LOCAL 08/2020	0 500 0 419 2 500 0 625 2 338 2 000 0 500	CONINSP CONINSP CONST CONST CONST CONST CONST					0 500 0 419 2 500 0 625 2 338 2 000 0 500		
AQC:C2P	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	8 882	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77311 SAFETY <Exempt>	CONSTRUCT PED SAFETY ISLANDS AND/OR MEDIAN TIPS ON 4TH AVE (8TH TO 18TH ST & 33RD TO 52ND ST) BKLYN TO PROVIDE STANDARD PED REFUGE AREAS AND REDUCE PEDESTRIAN AND OTHER TRAFFIC INJURIES, NYSDOT HSIP 2014 (TIGER FUNDING) PRIORITY CORRIDOR ANALYSIS, 2014	HSIP 07/2016	0 000	CONINSP	0 500						
		LOCAL 07/2016	0 000	CONINSP	0 055						
		TAP LG URBAN 07/2016	0 000	CONINSP	1 900						
		LOCAL 07/2016	0 000	CONINSP	0 475						
		HSIP 07/2016	0 000	CONST	1 500						
		LOCAL 07/2016	0 000	CONST	0 167						
		OTHER FA 07/2016	0 000	CONST	4 600						
		LOCAL 07/2016	0 000	CONST	4 110						
		HSIP 11/2015	0 000	DETLDES	0 650						
		LOCAL 11/2015	0 000	DETLDES	0 072						
		TAP LG URBAN 11/2015	0 000	DETLDES	0 600						
		LOCAL 11/2015	0 000	DETLDES	0 150						
		HSIP 07/2017	6 867	CONST		6 867					
		LOCAL 07/2017	0 763	CONST		0 763					
AQC:A6Z	KINGS	TPC: \$21-\$31 M	TOTAL 5YR COST :	7 630	14 779	7 630	0 000	0 000	0 000	0 000	0 000
NYCDOT X77331 SAFETY <Exempt>	SUNSET PARK PEDESTRIAN SAFETY IMPROVEMENTS ON 3RD AVE (29 ST TO 39 ST) TO PROVIDE SAFE PEDESTRIAN LINKAGE TO SUBWAYS & BROOKLYN WATERFRONT GREENWAY IN KINGS COUNTY TO INCLUDE LIGHT INSTALLATION, PEDESTRIAN SIGNAGE, CROSSWALKS	TAP LG URBAN 07/2016	0 000	PRELDES	0 167						
		LOCAL 07/2016	0 000	PRELDES	0 042						
		TAP LG URBAN 12/2016	0 167	DETLDES		0 167					
		LOCAL 12/2016	0 042	DETLDES		0 042					
		TAP LG URBAN 01/2018	0 621	CONST			0 621				
		LOCAL 01/2018	0 155	CONST			0 155				
AQC:C2Z	KINGS	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 985	0 209	0 209	0 776	0 000	0 000	0 000	0 000
NYCDOT X77332 BRIDGE <Exempt>	REHABILITATE APPROXIMATELY 1 5 MILES OF BQE (I-278) BETWEEN SAND ST AND ATLANTIC AVE, BROOKLYN TO BRING TO A STATE OF GOOD REPAIR (21 BINS)	STP LG URBAN 04/2016	0 000	PRELDES	1 000						
		LOCAL 04/2016	0 000	PRELDES	77 774						
		LOCAL 08/2019	1635 216	CONST				1635 216			
		LOCAL 08/2019	128 526	DETLDES				128 526			
AQC:A19Z	KINGS	TPC:\$1 7-\$2 1 B	TOTAL 5YR COST :	1763 742	78 774	0 000	0 000	1763 742	0 000	0 000	0 000
NYCDOT X77336 BRIDGE <Exempt>	RECONSTRUCTION OF TILLARY STREET PHASE 2 FROM CADMAN PLAZA WEST TO PRINCE STREET AND ADAMS STREET TO TECH PLACE TO IMPROVE RIDEABILITY, DRAINAGE AND ACCESSIBILITY AMONG BICYCLISTS AND PEDESTRIANS IN KINGS COUNTY - PRIORITY CORRIDOR ANALYSIS, 2014	HSIP 01/2018	6 867	CONST			6 867				
		LOCAL 01/2018	1 717	CONST			1 717				
AQC:D1Z	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 584	0 000	0 000	8 584	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77339 MOBIL <Exempt>	RECONSTRUCT EIGHT BLOCKS, WIDEN SIDEWALK FOR INSTALLATION OF A GRADE-SEPARATED TWO-WAY BIKE PATH WITH PLANTED BUFFERS ON KENT AVE FROM CLYMER STREET TO WILLIAMSBURG STREET WEST TO IMPROVE SAFETY AND REDUCE PED/TRAFFIC INJURIES, IN BROOKLYN, KINGS COUNTY	TAP LG URBAN 02/2016 LOCAL 02/2016 LOCAL 02/2017 TAP LG URBAN 02/2017 LOCAL 02/2017	0 000 0 000 1 167 1 900 5 885	DETLDES DETLDES CONINSP CONST CONST	0 600 0 180	1 167 1 900 5 885					
AQC:C2P	KINGS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8 952	0 780	8 952	0 000	0 000	0 000	0 000	0 000
NYCDOT X77346 MOBIL <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON CONDUIT BLVD FROM ATLANTIC AVE TO SUTTER AVE IN KINGS THROUGH CONST OF MEDIAN TIPS, SIDEWALK EXTENSIONS & NEW SIGNALIZED CROSSING TO PROVIDE SAFER PED CROSSINGS TREATMENTS TO REDUCE PED/TRAFFIC INJURIES (NY357)	HPP 06/2016 LOCAL 06/2016	0 000 0 000	CONST CONST	0 249 0 083						
AQC:A2P	KINGS	TPC: <\$0.75 M	TOTAL 5YR COST :	0 000	0 332	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT/HRPT X02444 MOBIL <Exempt>	PLANNING, DESIGN AND CONSTRUCTION OF A NEW AT-GRADE, EAST/WEST CROSSWALK AT WEST 13TH ST ACROSS BOTH 10TH AVE AND ROUTE 9A "THE ROUTE 9A/WEST 13TH STREET CROSSWALK" TO PROVIDE ACCESS TO AND FROM HUDSON RIVER PARK AND GREENWICH VILLAGE, MANHATTAN, NY	STP ENHANCE 08/2016 LOCAL 08/2016 STP ENHANCE 03/2016 LOCAL 03/2016 STP ENHANCE 03/2016 LOCAL 03/2016	0 000 0 000 0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES PRELDES PRELDES	1 882 0 471 0 330 0 083 0 149 0 037						
AQC:C2P	NEW YORK TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		2 952	0 000	0 000	0 000	0 000	0 000	0 000
NYS DOT X07152 SAFETY <Exempt>	HARLEM RIVER DRIVE (131ST-166TH ST) PAVEMENT RESURFACING, REPLACE MEDIAN BARRIERS, INSTALL MEDIAN FENCE AS SAFETY IMPROVEMENT MEASURES IN HIGH ACCIDENT LOCATIONS TO ELIMINATE PEDESTRIAN FATALITIES ALONG THIS SEGMENT IN MANHATTAN (HSI # N15002: JAN 2015)	HSIP 12/2016 SDF 12/2016 HSIP 12/2016 SDF 12/2016 SDF 12/2016	0 734 0 083 5 508 0 624 0 051	CONINSP CONINSP CONST CONST CONST		0 734 0 083 5 508 0 624 0 051					
AQC:A6P	NEW YORK TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 000		0 000	7 000	0 000	0 000	0 000	0 000	0 000
NYS DOT X07153 SAFETY <Exempt>	FDR & HARLEM RIVER DRIVE CORRIDOR RIVERFRONT STRUCTURES INVESTIGATION TO DETERMINE DEGREE OF THE DETERIORATION AND ASSURE CONTINUED SAFE OPERATIONS, IN NYC, BINS: 2232019, 107706C, 1077030 & 1055040	SDF 07/2016 SDF 07/2016 SDF 07/2016 SDF 10/2015 SDF 05/2016	0 000 0 000 0 000 0 000 0 000	CONINSP CONST CONST DETLDES MISC	0 306 0 102 5 100 0 340 0 102						
AQC:A2Z	NEW YORK TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		5 950	0 000	0 000	0 000	0 000	0 000	0 000
NYS DOT X10338 BRIDGE <Exempt>	NEW RIVERSIDE PARK PEDESTRIAN BRIDGE OVER HENRY HUDSON PARKWAY TO IMPROVE ACCESS TO THE PARK AT 151ST IN NEW YORK CITY	SDF 02/2016 SDF 02/2017 SDF 02/2017	0 000 2 030 25 000	DETLDES CONINSP CONST	0 357	2 030 25 000					
AQC:C2Z	NEW YORK TPC: \$26-\$40 M	TOTAL 5YR COST :	27 030		0 357	27 030	0 000	0 000	0 000	0 000	0 000
NYC DOT/DPR X72221 MOBIL <Exempt>	UPGRADE RIVERSIDE DRIVE BETWEEN 97TH STREET AND TIEMANN, NEW YORK CITY TO IMPROVE PEDESTRIAN ACCESS AND SAFETY UP TO 10 BUS STOPS ALONG RIVERSIDE DRIVE BETWEEN 97TH ST AND TIEMANN IN THE BOROUGH OF MANHATTAN (NY104)	HPP 03/2017 LOCAL 03/2017	1 200 0 300	CONST CONST		1 200 0 300					
AQC:C2P	NEW YORK TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 500		0 000	1 500	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
PANYNJ X75989 TRANSIT <Exempt>	WTC SITE AND TRANSIT FACILITIES FLOOD MITIGATION & RESILIENCY IMPROVEMENTS PROGRAM TO INSTALL BOLLARD PROTECTION SYSTEM, REMOVABLE STREET LEVEL FLOOD BARRIERS AND OTHER MEASURES BELOW GRADE TO PROTECT WTC PATH, SUBWAYS FROM FLOODING & SERVICE DISRUPTION	FTA 5324 01/2016 OTHER 01/2016 FTA 5324 09/2016 OTHER 09/2016	0 000 0 000 0 000 0 000	CONST CONST MISC MISC	33 390 3 710 84 675 28 225						
AQC:C15Z	NEW YORK TPC: \$100-\$225 M	TOTAL 5YR COST :	0 000		150 000	0 000	0 000	0 000	0 000	0 000	0 000
LOCAL X76021 CONST <Non-Exempt>	TRANSPORTATION PARKING FACILITY SERVING THE HARLEM HOSPITAL COMPLEX: DESIGN & CONSTRUCT A 350-450 CAR PARKING GARAGE IN THE BOROUGH OF MANHATTAN AT THE HARLEM HOSPITAL CENTER THE GARAGE STRUCTURE WILL HAVE SUFFICIENT SHORT & LONG TERM CAPACITY NY314	HPP 07/2017 LOCAL 07/2017	8 000 2 000	CONST CONST		8 000 2 000					
AQC:NON	NEW YORK TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10 000		0 000	10 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76117 SAFETY <Exempt>	IMPLEMENT PHASE TWO PEDESTRIAN SAFETY MEDIAN TIP EXTENSIONS ON ADAM CLAYTON POWELL, JR BOULEVARD FROM W 110 ST TO W 117 ST IN MANHATTAN TO PROVIDE STANDARD PEDESTRIAN REFUGE AREAS AND REDUCE PEDESTRIAN AND OTHER TRAFFIC INJURIES, NYSDOT HSIP 2016	HSIP 08/2016 LOCAL 08/2016	0 000 0 000	CONST CONST	1 000 0 111						
AQC:A6P	NEW YORK TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0 000		1 111	0 000	0 000	0 000	0 000	0 000	0 000
NYCDPR X76122 MOBIL <Exempt>	PEDESTRIAN PATHS, STAIRS, SEATING, LANDSCAPING, LIGHTING & OTHER TRANSPORTATION ENHANCEMENT ACTIVITIES ALONG RIVERSIDE BLVD & AT RIVERSIDE PARK SOUTH TO CREATE PED ACCESS & LIGHTING OF HISTORIC 69TH ST TRANSFER BRIDGE IN RIVERSIDE PARK SOUTH (NY014)	HPP 07/2016 LOCAL 07/2016 HPP 04/2017 LOCAL 04/2017	0 000 0 000 2 800 0 700	DETLDES DETLDES CONST CONST	0 104 0 087	2 800 0 700					
AQC:C10P	NEW YORK TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3 500		0 191	3 500	0 000	0 000	0 000	0 000	0 000
NYCDOT X76126 BRIDGE <Exempt>	REHABILITATE THE MANHATTAN APPROACHES TO THE BROOKLYN BRIDGE IN NY COUNTY INCLUDING MASONRY ARCHES, APPROACH RAMPS SUBSTRUCTURES, MODULAR JOINT REPLACEMENT AND MISC REPAIRS TO BRING TO A STATE OF GOOD REPAIR (CONTRACT 7)	LOCAL 05/2016 LOCAL 06/2017 LOCAL 06/2018 LOCAL 06/2018	0 000 12 500 25 000 250 000	PRELDES DETLDES CONINSP CONST	12 500	12 500	25 000 250 000				
AQC:A19Z	NEW YORK TPC: \$175-\$385 M	TOTAL 5YR COST :	287 500		12 500	12 500	275 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76425 BRIDGE <Exempt>	REHABILITATION OF 11TH AVENUE VIADUCT NORTH SECTION - 33 ST TO 35 ST NEW YORK CITY TO BRING TO A STATE OF GOOD REPAIR BIN #2245010	STP-OFF 08/2021 LOCAL 08/2021 LOCAL 08/2021	9 312 2 328 106 872	CONST CONST CONST						9 312 2 328 106 872	
AQC:A19Z	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	118 512	0 000
NYCDOT X77050 BRIDGE <Exempt>	W79TH STREET/AMTRAK BRIDGE REHAB INCLUDING REPLACEMENT OF EXISTING ROLLED BEAM ENCASED MEMBERS, CONCRETE DECK & STONE PARAPET WALLS REHAB, CONSTRUCTION OF NEW CONCRETE SAFETY WALKS & CURBS TO BRING TO A STATE OF GOOD REPAIR, MHTN BINS: 2-22929, 2-229290	STP-OFF 01/2020 LOCAL 01/2020	37 248 90 197	CONST CONST					37 248 90 197		
AQC:A19P	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	127 445	0 000	0 000
NYCDOT X77227 MOBIL <Exempt>	IMPROVEMENT TO THE NEW YORK PUBLIC LIBRARY VICINITY: IMPLEMENT PEDESTRIAN/SAFETY IMPROVEMENTS TO NYPL IN MANHATTAN ON 40TH AND 42ND ST SIDEWALKS; RESTORE UPPER LIBRARY TERRACE PAVEMENT & ADA-COMPLIANCE ACCESSIBILITY IMPROVEMENTS IN NEW YORK COUNTY NY684	HPP 07/2016 LOCAL 07/2016 HPP 08/2017 LOCAL 08/2017	0 000 0 000 2 700 0 675	DETLDES DETLDES CONST CONST	0 150 0 037	2 700 0 675					
AQC:C2P	NEW YORK	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 187	3 375	0 000	0 000	0 000	0 000	0 000
NYCDOT X77251 BRIDGE <Exempt>	REHABILITATE RIVERSIDE DRIVE BRIDGE/ W158TH STREET, NEW YORK CITY TO BRING TO A STATE OF GOOD REPAIR (BIN 22461200)	NHPP 02/2018 LOCAL 02/2018	36 469 30 948	CONST CONST			36 469 30 948				
AQC:A19Z	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	0 000	67 417	0 000	0 000	0 000	0 000
NYCDOT X77276 TRANSIT <Non-Exempt>	UPPER WEST SIDE/EAST SIDE CROSSTOWN CORRIDOR SELECT BUS SERVICE/BRT FROM 86TH STREET/WEST END AVENUE TO 90TH STREET/EAST END AVENUE IN MANHATTAN TO REDUCE TRAVEL TIME	CMAQ 02/2016 LOCAL 02/2016 STATE 02/2016	0 000 0 000 0 000	CONST CONST CONST	2 400 0 300 0 300						
AQC:NON	NEW YORK	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		3 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77280 TRANSIT <Non-Exempt>	14TH STREET CORRIDOR CROSSTOWN SELECT BUS SERVICE FROM 23RD STREET AND ELEVENTH AVENUE TO GRAND STREET AND AVENUE D TO REDUCE TRAVEL TIME IN MANHATTAN	LOCAL 06/2016 LOCAL 06/2017	0 000 10 000	DETLDES CONST	1 000	10 000					
AQC:NON	NEW YORK	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :		1 000	10 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77305 TRANSIT <Non-Exempt>	MANHATTAN WEST SIDE SELECT BUS SERVICE FROM AMSTERDAM AVENUE AND WEST 135TH STREET TO HUDSON STREET AND 8TH AVENUE IN MANHATTAN, NEW YORK COUNTY TO REDUCE TRAVEL TIMES (Formerly PIN: XSBS03)	LOCAL 06/2016 LOCAL 06/2017	0 000 10 000	DETLDES CONST	1 000	10 000					
AQC:NON	NEW YORK	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		1 000	10 000	0 000	0 000	0 000	0 000	0 000
NYCDPR X77310 MOBIL <Exempt>	PEDESTRIAN AND BIKE IMPROVEMENTS IN GULICK PARK BY PROVIDING PATHWAYS, SIDEWALKS, LIGHTING, BIKE PARKING & LANDSCAPING IN ORDER TO IMPROVE ACCESS TO GREENSPACE AND CREATE SAFE RECREATION SPACE ON DELANCY ST BTWN WILLETT & COLUMBIA STREETS IN MANHATTAN	STP ENHANCE 06/2016 LOCAL 06/2016	0 000 0 000	CONST CONST	2 500 0 625						
AQC:C2P	NEW YORK	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		3 125	0 000	0 000	0 000	0 000	0 000	0 000
HRPT/NYSDOT X77315 MOBIL <Exempt>	REDEVELOP PIER 54 CONNECTOR IN HUDSON RIVER PARK -PHASE 2 UPLAND WORK; CONSTRUCTING A NEW FULL-WIDTH DEDICATED PEDESTRIAN PATH, NEW PUBLIC BUS-STOP AND IMPROVEMENTS TO THE EXISTING BIKEWAY BTWN BLOOMFIELD ST & PIER 54; WEST ST BTWN PIERS 54,57 & W 17TH ST	CMAQ 10/2015 OTHER 10/2015	0 000 0 000	CONST CONST	3 876 0 969						
AQC:C2P	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :		4 845	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77319 MOBIL <Exempt>	IMPLEMENT IMPROVEMENTS FOR PEDESTRIAN SAFETY ACCESS TO TRANSIT AT HARLEM STATION ON PARK AVE AND 125TH ST IN MANHATTAN THROUGH CONSTRUCTION OF NEW PUBLIC PLAZA, NECKDOWNS, REPAVING, LIGHTING AND STREETSCAPE ENHANCEMENTS ALONG THE STATION BLOCKS (TIGER)	OTHER FA 04/2016 LOCAL 04/2016	0 000 0 000	CONST CONST	4 200 1 050						
AQC:A2P	NEW YORK	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 250	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77323 MOBIL <Exempt>	IMPLEMENT BICYCLE NETWORK DEVELOPMENT IMPROVEMENTS ON 138TH ST FROM 3RD AVE TO LOCUST ST IN THE BRONX AND DYCKMAN ST FROM BROADWAY TO 10TH AVE IN MANHATTAN BY INSTALLING PROTECTED BIKE LANES, PEDESTRIAN ISLANDS & LANDSCAPING TO ENHANCE SAFETY	CMAQ 05/2018 LOCAL 05/2018	0 124 0 031	CONST CONST			0 124 0 031				
AQC:C2P	NEW YORK	TPC: < \$0 75 M	TOTAL 5YR COST :		0 000	0 000	0 155	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77324 MOBIL <Exempt>	IMPLEMENT BICYCLE NETWORK DEVELOPMENT IMPROVEMENTS ALONG CHRYSTIE ST AND 2ND AVE FROM CANAL ST TO EAST 2ND STREET IN MANHATTAN BY INSTALLING PROTECTED BIKE LANES, PEDESTRIAN ISLANDS & LANDSCAPING TO ENHANCE SAFETY	CMAQ 08/2016 LOCAL 08/2016	0 000 0 000	CONST CONST	0 260 0 065						
AQC:C2P	NEW YORK	TPC: < \$0 75 M	TOTAL 5YR COST :		0 325	0 000	0 000	0 000	0 000	0 000	0 000
HRPT/NYS DOT X77340 MOBIL <Exempt>	REDEVELOP PIER 54 CONNECTOR IN HUDSON RIVER PARK – PH 2 (TASK 2 UPLAND WORK) BTWN BLOOMFIELD ST & W14TH ST TO WIDEN PEDESTRIAN WALKWAY & ESPLANADE INCLUSIVE OF LANDSCAPE, PUBLIC SEATING, LIGHTING & HARDSCAPE BTWN BLOOMFIELD ST & PIERS 54, 57 & W 17TH ST	CMAQ 11/2016 OTHER 11/2016	5 814 1 454	CONST CONST		5 814 1 454					
AQC:C2P	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	7 268	0 000	0 000	0 000	0 000	0 000
NYCDOT X77341 MOBIL <Exempt>	IMPLEMENT BICYCLE NETWORK DEVELOPMENT IMPROVEMENTS ON AMSTERDAM AV FROM W 72 ST TO W 110 ST IN MANHATTAN BY INSTALLING PROTECTED BIKE LANES, PEDESTRIAN ISLANDS & LANDSCAPPING TO ENHANCE SAFETY (1 9 MILES)	CMAQ 05/2016 LOCAL 05/2016	0 000 0 000	CONST CONST	0 703 0 176						
AQC:C2P	NEW YORK	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 879	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77345 MOBIL <Exempt>	COMPLETE STREET RE-DESIGN OF THE EXISTING 6TH AVE BICYCLE LANE IN MANHATTAN UNDER THE BICYCLE NETWORK DEVELOPMENT PROGRAM BETWEEN W8TH STREET AND W33RD STREET TO ENHANCE SAFETY (1 2) MILES	CMAQ 05/2016 LOCAL 05/2016	0 000 0 000	CONST CONST	0 338 0 085						
AQC:C2P	NEW YORK	TPC: < \$0 75 M	TOTAL 5YR COST :		0 423	0 000	0 000	0 000	0 000	0 000	0 000
MOYNIHAN STN DEVELOP X82266 TRANSIT <Non-Exempt>	MOYNIHAN STATION REDEVELOPMENT / IMPROVEMENTS: GENERAL CONSTRUCTION FOR VARIOUS TRAIN STATION CONCOURSES INCLUDING SAFETY ELEMENTS, PLATFORM VENTILATION ETC INCLUDING GENERAL & ADMIN COSTS, TO PROVIDE AMTRAK WITH A NEW PORTAL RELIEVING PAX CONGESTION, MHTN	CMAQ 05/2016 OTHER 05/2016 CMAQ 09/2017 OTHER 09/2017	0 000 0 000 21 965 5 491	CONST CONST CONST CONST	16 000 4 000	21 965 5 491					
AQC:NON	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :		20 000	27 456	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PANYNJ X82352 TRANSIT <Exempt>	DUCTBANK SYSTEM TO BE REPLACED IS ASSOCIATED WITH POWER CABLES IN FOR THE PATH UPTOWN BRANCH (TUNNEL A & TUNNEL B) BETWEEN CAISSON #1 IN JERSEY CITY AND CHRISTOPHER STREET IN MANHATTAN DUE TO SALTWATER DAMAGE FROM SUPERSTORM SANDY	FTA 5324 03/2016 OTHER 03/2016	0 000 0 000	MISC MISC	63 225 7 025						
AQC:C15Z	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :		70 250	0 000	0 000	0 000	0 000	0 000	0 000
PANYNJ X82354 TRANSIT <Exempt>	BATTERY PARK CITY FERRY TERMINAL REPAIR OF CAP STONES AND GANGWAY STEEL RAILINGS, ELEVATION OF THE FLOATING TERMINAL AS APPROPRIATE, AND REPAIRING DAMAGE TO MONOPILES DUE TO DAMAGE FROM SUPERSTORM SANDY	FTA 5324 12/2015 OTHER 12/2015	0 000 0 000	MISC MISC	2 745 0 305						
AQC:C15	NEW YORK	TPC: \$2-\$4 M	TOTAL 5YR COST :		3 050	0 000	0 000	0 000	0 000	0 000	0 000
PANYNJ X82355 TRANSIT <Exempt>	PORT AUTHORITY BUS TERMINAL ROOF REPAIR FOR DAMAGE FROM WIND-DRIVEN DEBRIS THAT WAS INCURRED DURING SUPERSTORM SANDY	FTA 5324 12/2015 OTHER 12/2015	0 000 0 000	MISC MISC	0 058 0 006						
AQC:C15	NEW YORK	TPC: < \$0 75 M	TOTAL 5YR COST :		0 064	0 000	0 000	0 000	0 000	0 000	0 000
LOCAL X82359 TRANSIT <Exempt>	REHAB SLIP 6 PILE CLUSTER AT BATTERY MARITIME BUILDING IN LOWER MHTN BY DESIGNING NEW CLUSTER AND SELECTIVE REPLACEMENT OF ALL DAMAGED TIMBER PILES AND TIES WHICH COMPRISE THE CLUSTER AND SECURE TO EXISTING FENDER STRUCTURE TO BRING TO A SOGR (NY550)	LOCAL 05/2016 FBD 02/2017 LOCAL 02/2017 HPP 02/2017 LOCAL 02/2017 FBD 02/2017 LOCAL 02/2017 HPP 02/2017 LOCAL 02/2017	0 000 0 136 0 031 0 083 0 021 1 248 0 312 0 742 0 186	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0 100	0 136 0 031 0 083 0 021 1 248 0 312 0 742 0 186					
AQC:B8P	NEW YORK	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 100	2 759	0 000	0 000	0 000	0 000	0 000
NYSDOT/NPS X82360 STUDY <Exempt>	DEVELOP CONCEPTUAL SITE PLANS TO IDENTIFY POTENTIAL PERMANENT SCREENING FACILITY FOR RIDERS TO ELLIS & LIBERTY ISLANDS INCLUDING INCORPORATION OF NEW FEMA REQUIREMENTS AND CONCEPTUAL ESTIMATES FOR STRENGTHS, WEAKNESSES, OPPORTUNITIES AND THREATS ANALYSIS	FBD 04/2016 LOCAL 04/2016	0 000 0 000	PRELDES PRELDES	0 440 0 110						
AQC:C3P	NEW YORK	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 550	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT/NPS X82361 TRANSIT <Exempt>	REHABILITATION OF THE SEAWALL IN THE ELLIS ISLAND FERRY SLIP INCLUDING MINOR REPAIRS IN SOME AREAS TO MAJOR STRUCTURE REPAIRS INCLUDING RECONSTRUCTION OF THE STRUCTURAL ELEMENTS FROM THE BASE UP TO MAINTAIN A STATE OF GOOD REPAIR	FBD 04/2016 LOCAL 04/2016 FBD 04/2017 LOCAL 04/2017	0 000 0 000 0 640 0 160	PRELDES PRELDES DETLDES DETLDES	0 240 0 060	0 640 0 160					
AQC:B8P	NEW YORK	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 300	0 800	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X05159 BRIDGE <Exempt>	REHABILITATION OF THE GRAND CENTRAL PARKWAY BRIDGE OVER WINCHESTER BOULEVARD & RAMP H OVER CROSS ISLAND PARKWAY IN QUEENS COUNTY, BINS 106514A, 1065149 TO EXTEND SERVICE LIFE OF STRUCTURES	NHPP 04/2018 SDF 04/2018 NHPP 04/2018 SDF 04/2018	6 784 1 696 68 518 17 129	CONINSP CONINSP CONST CONST			6 784 1 696 68 518 17 129				
AQC:A19P	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	94 127	0 000	0 000	94 127	0 000	0 000	0 000	0 000
NYSDOT X05167 SAFETY <Exempt>	GUIDERAIL UPGRADE ON GRAND CENTRAL PARKWAY BETWEEN 31ST STREET AND NASSAU COUNTY LINE IN QUEENS COUNTY, NEW YORK CITY TO IMPROVE THE ROADSIDE SAFETY FOR MOTORISTS BY UPGRADING NON STANDARD GUIDERAILS (HSI#15003: MAR 2016)	SDF 11/2015 SDF 11/2015 SDF 10/2015 HSIP 10/2017 SDF 10/2017 HSIP 10/2017 SDF 10/2017 SDF 10/2017 SDF 12/2017	0 000 0 000 0 000 0 450 0 050 4 500 0 500 0 500 0 021	DETLDES PRELDES SCOPING CONINSP CONINSP CONST CONST CONST CONST	0 300 0 280 0 060		0 450 0 050 4 500 0 500 0 021				
AQC:A9Z	QUEENS	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	5 708	0 640	0 000	5 708	0 000	0 000	0 000	0 000
NYSDOT X07212 SAFETY <Exempt>	SOUTHEAST QUEENS TRANSPORTATION IMPROVEMENTS IN QUEENS COUNTY, NY TO REDUCE TRAFFIC CONGESTION	SDF 09/2016 SDF 09/2018 SDF 09/2018	0 000 1 159 11 709	DETLDES CONINSP CONST	0 820		1 159 11 709				
AQC:D2P	QUEENS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	12 868	0 820	0 000	12 868	0 000	0 000	0 000	0 000
NYSDOT X22870 SAFETY <Exempt>	INSTALL NEW GUIDERAIL TO IMPROVE SAFETY OF THE MOTORISTS ON LONG ISLAND EXPRESSWAY BETWEEN GRAND CENTRAL PARKWAY & CROSS ISLAND PARKWAY IN QUEENS COUNTY	PIT BOND 10/2015 PIT BOND 10/2015	0 000 0 000	CONINSP CONST	0 300 2 296						
AQC:A9Z	QUEENS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000	2 596	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X22872 SAFETY <Exempt>	SAFETY IMPROVEMENTS ON LONG ISLAND EXPRESSWAY FROM 48TH STREET TO LITTLE NECK PARKWAY IN QUEENS COUNTY, TO CORRECT SAFETY DEFICIENCIES USING COST EFFECTIVE ACCIDENT REDUCTION MEASURES (HSI #14005 & HSI #15001: JUN 2015 & MAR 2016)	HSIP 09/2016 SDF 09/2016 HSIP 09/2016 SDF 09/2016 HSIP 02/2017 SDF 02/2017 HSIP 10/2018 SDF 10/2018 HSIP 10/2018 SDF 10/2018 SDF 10/2018	0 000 0 000 0 000 0 000 0 459 0 051 1 431 0 159 11 896 1 322 3 000	PRELDES PRELDES SCOPING SCOPING DETLDES DETLDES CONINSP CONINSP CONST CONST CONST	0 918 0 102 0 055 0 006	0 459 0 051		1 431 0 159 11 896 1 322 3 000			
AQC:A10Z	QUEENS	TPC: \$15-\$25 M	TOTAL 5YR COST :	18 318	1 081	0 510	0 000	17 808	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X50194 SAFETY <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON NORTHERN BLVD FROM 105 ST TO 114 ST IN QUEENS COUNTY THROUGH CONSTRUCTION OF PEDESTRIAN REFUGE ISLANDS TO PROVIDE SAFER PEDESTRIAN CROSSINGS TREATMENTS TO REDUCE PED/TRAFFIC INJURIES	CMAQ 05/2016 LOCAL 05/2016	0 000 0 000	CONST CONST	0 118 0 030						
AQC:C2P	QUEENS	TPC: < \$0 75 M	TOTAL 5YR COST :		0 148	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT/NYCEDC/ GJDC X55064 SAFETY <Exempt>	IMPLEMENT SAFETY IMPROVEMENTS TO THE AREA SURROUNDING THE AIRTRAIN STATION PLAZA INCLUDING RE-STRIPING OF NORTHBOUND & SOUTHBOUND SECTIONS OF SUTPHIN BLVD AND E/B & WB ARCHER AVENUE IN QUEENS COUNTY TO ADDRESS PED/VEHICLE CONFLICT (RELATED PIN X77013)	STP ENHANCE 06/2018 LOCAL 06/2018	2 500 0 625	CONST CONST			2 500 0 625				
AQC:A6P	QUEENS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	3 125	0 000	0 000	0 000	0 000
NYSDOT X73152 BRIDGE <Exempt>	BROOKLYN-QUEENS EXPRESSWAY BRIDGE REHABILITATION OVER 47TH STREET IN QUEENS COUNTY TO REPLACE EXISTING CONCRETE OVERLAY AND PERFORM ISOLATED SUBSTRUCTURE AND SUPERSTRUCTURE REPAIRS TO EXTEND THE STRUCTURE USEFUL LIFE BIN 1065589	NHPP 01/2017 SDF 01/2017 NHPP 01/2019 SDF 01/2019 NHPP 02/2022 SDF 02/2022 STP LG URBAN 02/2022 SDF 02/2022 NHPP 02/2022 SDF 02/2022 STP LG URBAN 02/2022 SDF 02/2022	2 040 0 510 5 936 1 484 0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		2 040 0 510		5 936 1 484			6 272 1 596 5 645 1 436 63 632 16 180 56 358 14 341
AQC:A19Z	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	2 550	0 000	7 420	0 000	0 000	165 460
NYSDOT X73575 BRIDGE <Non-Exempt>	REPLACEMENT OF VAN WYCK EXPWAY VIADUCTS AT KGI BY REMOVING STRUCTURAL DEFICIENCIES AND MODIFY EXISTING RAMPS CONSTRUCT AUXILIARY LANE THROUGH INTERCHANGE ON MAINLINES TO IMPROVE OPERATIONAL DEFICIENCIES IN QUEENS, BINS 1-05575-0,1-07609-0 AND 1-05575-A	SDF 04/2016 NHPP 04/2016 SDF 04/2016 SDF 04/2016 SDF 04/2016 NHPP 10/2015 SDF 10/2015 SDF 10/2015	0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000	CONINSP CONST CONST CONST CONST DETLDES DETLDES ROWACQU	9 180 1 731 123 836 0 433 0 400 2 240 0 560 0 450						
AQC:NON	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :		138 830	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73580 BRIDGE <Exempt>	REHABILITATION OF 10 BRIDGES ON THE VAN WYCK EXPRESSWAY (678I) / LONG ISLAND EXPRESSWAY INTERCHANGE (495I) IN QUEENS COUNTY, NY TO EXTEND SERVICE LIFE OF STRUCTURES	SDF 09/2016 SDF 05/2020 SDF 05/2020 SDF 05/2020	0 000 4 070 0 869 40 700	DETLDES CONINSP CONST CONST	3 774				4 070 0 869 40 700		
AQC:A19Z	QUEENS TPC: \$40-\$60 M	TOTAL 5YR COST :	45 639		3 774	0 000	0 000	0 000	45 639	0 000	0 000
NYCDOT X76079 MOBIL <Exempt>	TRANSPORTATION IMPROVEMENTS TO THE FAR ROCKAWAY BUSINESS DISTRICT, QUEENS, BY IMPLEMENTING ENVIRONMENTAL SUSTAINABILITY, TRAFFIC AND TRANSIT ENHANCEMENTS AND CONSTRUCTING PED PLAZA, REFUGE ISLANDS, CURB EXTENSIONS, MARKINGS & SIGNS NY533	HPP 08/2016 LOCAL 08/2016 HPP 12/2015 LOCAL 12/2015 OTHER FA 08/2017 OTHER 08/2017	0 000 0 000 0 000 0 000 12 000 1 124	DETLDES DETLDES PRELDES PRELDES CONST CONST	1 170 0 293 0 250 0 063	12 000 1 124					
AQC:C2P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	13 124		1 776	13 124	0 000	0 000	0 000	0 000	0 000
NYCDOT X76120 R&P <Exempt>	PAVEMENT RESURFACING/MAINTENANCE REPAIR OF CITY OWNED STREETS ON NATIONAL HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN QUEENS COUNTY (21ST STR BETWEEN 47TH AVE/JACKSON AVE TO BROADWAY JAMAICA AVE BETWEEN 168 ST AND FRANCIS LEWIS BLVD) TO EXTEND SERVICE LIFE	NHPP 01/2016 LOCAL 01/2016	0 000 0 000	CONST CONST	3 980 0 995						
AQC:A10P	QUEENS TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		4 975	0 000	0 000	0 000	0 000	0 000	0 000
NYCEDC/DOT/GJDC X77013 INTER <Exempt>	PHYSICAL IMPROVEMENTS OF STATION PLAZA AT THE ARCHER AVE/SUTPHIN BLVD INTERSECTION IN JAMAICA INCLUDING SIGNAL TIMING MODIFICATIONS, LANE RESTRIPIING, PED SAFETY IMPROVEMENTS, & AIR QUALITY IMPROVEMENTS TO ADDRESS CIRCULATION (RELATED X55064)	CMAQ 03/2018 LOCAL 03/2018 STATE 03/2018 LOCAL 03/2018 STATE 03/2018 LOCAL 03/2018	5 000 0 625 0 625 0 264 0 264 12 750	CONST CONST CONST CONST CONST CONST			5 000 0 625 0 625 0 264 0 264 12 750				
AQC:D1P	QUEENS TPC: \$32-\$50 M	TOTAL 5YR COST :	19 528		0 000	0 000	19 528	0 000	0 000	0 000	0 000
NYCDOT X77035 BRIDGE <Non-Exempt>	IMPROVEMENTS ON THE CROSS ISLAND BRIDGE OVERPASS/ 212TH STREET AND VICINITY, QUEENS TO PROVIDE A NEW SUPERSTRUCTURE WITH A LONGER BRIDGE, BETTER GEOMETRIC ALIGNMENT OF LOCAL STREETS AT THE AREA UNDER THE BRIDGE DEMO ID NY514	HPP 08/2019 LOCAL 08/2019	3 376 31 624	CONST CONST				3 376 31 624			
AQC:NON	QUEENS TPC: \$32-\$50 M	TOTAL 5YR COST :	35 000		0 000	0 000	0 000	35 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77094 RECON <Exempt>	REPLACE SUPERSTRUCTURE ON FRESH POND RD OVER METROPOLITAN AVE , IN QUEENS WITH HIGH STRENGTH WEATHERING STEEL STRINGERS & COMPOSITE CONCRETE DECK REPAIR EXISTING PIER & INSTALL NEW UTILITIES /TRAFFIC SIGNAL TO BRING TO A STATE OF GOOD REPAIR, BIN: 1-24756	LOCAL 04/2016	0 000	CONST	40 000						
AQC:A19P	QUEENS TPC: \$40-\$60 M	TOTAL 5YR COST :	0 000		40 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77213 TRANSIT <Non-Exempt>	LAGUARDIA AIRPORT SELECT BUS SERVICE/BRT WILL RUN FROM 106 STREET & BROADWAY IN MANHATTAN TO LAGUARDIA AIRPORT TERMINAL D IN QUEENS, NY TO REDUCE TRAVEL TIME	CMAQ 06/2016 LOCAL 06/2016 STATE 06/2016 CMAQ 06/2016 LOCAL 06/2016 STATE 06/2016	0 000 0 000 0 000 0 000 0 000 0 000	CONST CONST CONST DETLDES DETLDES DETLDES	2 300 0 288 0 288 0 138 0 018 0 018						
AQC:NON	QUEENS TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		3 050	0 000	0 000	0 000	0 000	0 000	0 000
DASNY X77226 CONST <Exempt>	IMPROVE TRAFFIC FLOW ON NOEL ROAD BETWEEN CHURCH AND CROSSBAY BOULEVARD IN QUEENS COUNTY INCLUDING WORK NECESSARY TO DEMOLISH AND RECONSTRUCT THE FIREHOUSE FACILITY DEMO ID# NY410 & NY667	LOCAL 12/2016 HPP 12/2016 LOCAL 12/2016	0 160 1 872 0 468	CONINSP CONST CONST		0 160 1 872 0 468					
AQC:C14P	QUEENS TPC: \$2-\$4 M	TOTAL 5YR COST :	2 500		0 000	2 500	0 000	0 000	0 000	0 000	0 000
NYCDOT X77275 TRANSIT <Non-Exempt>	WOODHAVEN BLVD SELECT BUS SERVICE FROM BEACH 116TH STREET TO ROCKAWAY BEACH BLVD TO 61ST STREET AND 39 AVENUE TO REDUCE TRAVEL TIME IN QUEENS COUNTY	LOCAL 06/2016 LOCAL 06/2016	0 000 0 000	CONST DETLDES	7 500 1 250						
AQC:NON	QUEENS TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		8 750	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77279 TRANSIT <Non-Exempt>	BRONX-FLUSHING-JAMAICA SELECT BUS SERVICE FROM THE BRONX ZOO TO PARSONS BOULEVARD AT ARCHER AVENUE, JAMAICA TO REDUCE TRAVEL TIME IN THE BRONX AND QUEENS	LOCAL 06/2016 LOCAL 06/2017	0 000 10 000	DETLDES CONST	1 000	10 000					
AQC:NON	QUEENS TPC: \$9 5-15 5 M	TOTAL 5YR COST :	10 000		1 000	10 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77306 TRANSIT <Non-Exempt>	SOUTHEAST QUEENS CORRIDOR SELECT BUS SERVICE FROM GUY BREWER BOULEVARD AND ARCHER AVENUE TO GUY BREWER BOULEVARD AND 147TH AVENUE IN QUEENS COUNTY TO REDUCE TRAVEL TIMES	LOCAL 06/2016 LOCAL 06/2017 LOCAL 06/2018	0 000 1 000 10 000	PRELDES DETLDES CONST	1 000	1 000	10 000				
AQC:NON	QUEENS TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 000		1 000	1 000	10 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77317 MOBIL <Exempt>	SAFE ROUTES TO SCHOOL PROGRAM TO INSTALL CONCRETE PEDESTRIAN SPACES AT NE, SE, AND SW CORNER OF GREENPOINT AVE & 48TH AVE; ALSO W CORNER OF 41ST ST & GREENPOINT AVE (INTERSECTION OF 48TH AVE & GREENPOINT) IN QUEENS TO REDUCE INJURIES (TIGER FUNDING)	OTHER FA 08/2016 LOCAL 08/2016 SAFE RT SCH 08/2016	0 000 0 000 0 000	CONST CONST CONST	1 200 0 300 0 255						
AQC:C2P	QUEENS	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 000	1 755	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77338 SAFETY <Exempt>	PHASE ONE OF QUEENS BLVD SAFETY IMPROVEMENTS FROM ROOSEVELT AVE TO 73RD STREET IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING AND LANDSCAPING	HSIP 01/2016 LOCAL 01/2016 LOCAL 01/2017 LOCAL 06/2018	0 000 0 000 4 408 36 732	PRELDES PRELDES DETLDES CONST	2 000 0 572	4 408	36 732				
AQC:A2Z	QUEENS	TPC: \$40-\$60 M	TOTAL 5YR COST :	41 140	2 572	4 408	36 732	0 000	0 000	0 000	0 000
NYCDOT X77342 SAFETY <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON NORTHERN BLVD FROM HONEYWELL ST TO BROADWAY IN QUEENS COUNTY THROUGH CONSTRUCTION OF PEDESTRIAN REFUGE ISLANDS & MEDIAN TIPS TO PROVIDE SAFER PEDESTRIAN CROSSINGS TREATMENTS TO REDUCE PED/TRAFFIC INJURIES NY397	HPP 05/2016 LOCAL 05/2016	0 000 0 000	CONST CONST	0 243 0 061						
AQC:C2P	QUEENS	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 304	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77344 SAFETY <Exempt>	IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON HILLSIDE AVE FROM SUTPHIN BLVD TO 179 PL IN QUEENS COUNTY THROUGH CONSTRUCTION OF PEDESTRIAN REFUGE ISLANDS AND MEDIAN TIPS TO PROVIDE SAFER PEDESTRIAN CROSSINGS TREATMENTS TO REDUCE PED/TRAFFIC INJURIES NY397	HPP 06/2016 LOCAL 06/2016 LOCAL 06/2016	0 000 0 000 0 000	CONST CONST CONST	0 173 0 043 0 143						
AQC:C2P	QUEENS	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 359	0 000	0 000	0 000	0 000	0 000	0 000
NYSOT X80659 SAFETY <Non-Exempt>	LIE/MIDTOWN TUNNEL HOV CONTRAFLOW LANE EXTENSION (58TH -97TH STREET IN QUEENS) TO IMPLEMENT AN INTEGRATED ICM /ATDM ON THE CORRIDOR TO ENHANCE MULTI-MODAL MOBILITY ALONG THE LIE TO IMPROVE TRAVEL TRIP RELIABILITY AND REDUCE DELAYS FOR BUSES AND HOVS	CMAQ 11/2018 SDF 11/2018 CMAQ 11/2018 SDF 11/2018	2 374 0 593 24 931 6 233	CONINSP CONINSP CONST CONST				2 374 0 593 24 931 6 233			
AQC:NON	QUEENS	TPC: \$32-\$50 M	TOTAL 5YR COST :	34 131	0 000	0 000	0 000	34 131	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X80661 BRIDGE <Exempt>	REPLACE SUPERSTRUCTURES AND SLIGHTLY MODIFY THE PROFILE/ALIGNMENT OF 3 BRIDGES AT LIE/GCP INTERCHANGE TO IMPROVE SIGHT DISTANCES FROM 112TH STREET PEDESTRIAN BRIDGE TO THE FLUSHING MEADOW PARK BRIDGE IN QUEENS COUNTY BIN 1055969, 1076700, 1076710	OTHER 04/2016 SDF 04/2016 SDF 04/2016	0 000 0 000 0 000	CONST CONST DETLDES	2 877 0 600 0 408						
AQC:A19P	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	0 000	3 885	0 000	0 000	0 000	0 000	0 000	0 000
PANYNJ X82329 TRANSIT <Non-Exempt>	INSTALL A FERRY LANDING AT LGA FOR THE FERRY SERVICE BETWEEN THE AIRPORT AND MANHATTAN THE PROJECT INCLUDES THE CONSTRUCTION OF 82FT LONG - 6FT WIDE ALUMINUM GANGWAY AND WILL SERVICE A 90FT STEEL BARGE FOR DOCK	FBD 04/2017 OTHER 04/2017 FBD 04/2018 OTHER 04/2018	0 236 0 550 0 237 0 550	DETLDES DETLDES CONST CONST		0 236 0 550	0 237 0 550				
AQC:NON	QUEENS	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 573	0 000	0 786	0 787	0 000	0 000	0 000	0 000
PANYNJ X82353 TRANSIT <Exempt>	AIRTRAIN/JFK (HOWARD BEACH STN-TUNNEL-JFK TERMINAL 2) REPAIRS TO THE FLOODWATER - INUNDATED AND DAMAGED ELEVATORS, ESCALATOR, AND EQUIPMENT ROOMS DUE TO DAMAGE FROM SUPERSTORM SANDY	FTA 5324 12/2015 OTHER 12/2015	0 000 0 000	MISC MISC	3 150 0 350						
AQC:C15	QUEENS	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000	3 500	0 000	0 000	0 000	0 000	0 000	0 000
NYS DOT XM1547 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT ON DIFFERENT SEGMENTS OF GRAND CENTRAL PARKWAY TO EXTEND IT SERVICE LIFE AND ADDRESS DETERIORATION CAUSED BY HARSH 2015 WINTER QUEENS COUNTY, NEW YORK CITY	SDF 04/2016 SDF 04/2016 SDF 11/2015	0 000 0 000 0 000	CONINSP CONST DETLDES	0 500 5 546 0 050						
AQC:A10P	QUEENS	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000	6 096	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
PANYNJ X09629 BRIDGE <Exempt>	BAYONNE BRIDGE NAVIGATIONAL CLEARANCE PROGRAM TO INCREASE THE AIR DRAFT OF THE BRIDGE BY RAISING THE ROADWAY WITHIN THE EXISTING ARCH SPAN BY 65 FEET AND THE NEW ROADWAY WIDENED TO ACCOMMODATE PEDESTRIAN WALKWAY FOR SHARED-USE PEDESTRIANS AND CYCLISTS	OTHER 06/2016 OTHER 06/2017 OTHER 06/2018 OTHER 06/2019	0 000 230 000 230 000 150 000	MISC MISC MISC MISC	230 000	230 000	230 000	150 000			
AQC:A19P	RICHMOND	TPC:\$0 9-\$1 1 B	TOTAL 5YR COST :		230 000	230 000	230 000	150 000	0 000	0 000	0 000
NYCEDC X50191 MOBIL <Exempt>	RECONSTRUCTION OF TOMPKINSVILLE ESPLANADE AND BIKEWAY TO PROVIDE SHORELINE STABILIZATION AND UPLAND IMPROVEMENTS INCLUDING PEDESTRIAN/BICYCLE PATHWAYS & OTHER PUBLIC AMENITIES BETWEEN ST GEORGE FERRY TERMINAL & FORMER US HOMEPORT BASE, STATEN ISLAND	CMAQ 01/2016 LOCAL 01/2016 CMAQ 01/2017 LOCAL 01/2017 OTHER FA 03/2018 LOCAL 03/2018	0 000 0 000 1 677 0 419 35 000 5 000	PRELDES PRELDES DETLDES DETLDES CONST CONST	1 005 0 215	1 677 0 419	35 000 5 000				
AQC:C2P	RICHMOND	TPC: \$40-\$60 M	TOTAL 5YR COST :		1 220	2 096	40 000	0 000	0 000	0 000	0 000
NYSDOT X73144 MISC <Exempt>	PROVIDE NEW LANDSCAPING ALONG STATEN ISLAND EXPRESSWAY FROM VICTORY BLVD TO FINGERBOARD ROAD TO INCREASE VISUAL APPEAL OF THE HIGHWAY IN RICHMOND COUNTY, NEW YORK CITY	SDF 03/2016 SDF 03/2016 SDF 03/2016 SDF 03/2016	0 000 0 000 0 000 0 000	CONINSP CONST CONST DETLDES	0 650 0 100 4 500 0 460						
AQC:C11P	RICHMOND	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 710	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X73147 BRIDGE <Exempt>	REPLACE THE DECKS AND BEARINGS AND REPAIR CONCRETE SUBSTRUCTURES AND OTHER DETERIORATED ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS ON FOUR SIE BRIDGES FROM MOSEL AVE TO SIRT SOUTH SHORE IN RICHMOND COUNTY BINS: 1067821, 1067822; 1075751, 1075752	NHPP 10/2016 SDF 10/2016 SDF 11/2017 SDF 11/2017	0 400 0 100 1 000 52 500	PRELDES PRELDES CONINSP CONST		0 400 0 100	1 000 52 500				
AQC:A19P	RICHMOND	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 500	53 500	0 000	0 000	0 000	0 000
PANYNJ X77047 BRIDGE <Non-Exempt>	GOETHALS BRIDGE REPLACEMENT BETWEEN ELIZABETH, NJ AND STATEN ISLAND, NY ALONG THE I-278 CORRIDOR (TIFIA LOAN)	OTHER 01/2016 OTHER 01/2016 OTHER 01/2016	0 000 0 000 0 000	CONST MISC PRELDES	485 000 220 000 15 000						
AQC:NON	RICHMOND	TPC:\$1 4-\$1 7 B	TOTAL 5YR COST :		720 000	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77905 TRANSIT <Exempt>	INSTALLATION OF EMERGENCY GENERATOR FOR THE STATEN ISLAND FERRY MAINTENANCE FACILITY IN RICHMOND COUNTY TO ENABLE THE FACILITY REMAIN FUNCTIONAL IN TIME OF CRISIS	FTA 5324 07/2016 LOCAL 07/2016 FTA 5324 04/2016 LOCAL 04/2016	0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES	0 770 0 193 0 086 0 021						
AQC:B8P	RICHMOND	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 000	1 070	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77912 TRANSIT <Exempt>	RELOCATE STATEN ISLAND FERRY MAINTENANCE FACILITY ELECTRICAL EQUIPMENT SUBMERGED BY FLOODWATER DURING HURRICANE SANDY TO A HIGHER LOCATION OR CLOSER TO THE TRANSFORMER TO ALLOW SERVICE INTO THE BUILDING IN THE EVENT THAT THERE IS NO ELECTRICITY	FTA 5324 09/2016 LOCAL 09/2016 FTA 5324 04/2016 LOCAL 04/2016	0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES	0 191 0 048 0 021 0 005						
AQC:C15P	RICHMOND	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 265	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X82348 TRANSIT <Exempt>	STATEN ISLAND FERRY MAINTENANCE FACILITY PIER AND VESSELS UTILITIES UPGRADE TO HAVE VESSELS IN MAINTENANCE AT STATEN ISLAND POWERED BY LANDSIDE ELECTRIC SOURCE VERSUS POWER OFF THE VESSEL - FERRY BOAT DISCRETIONARY PROGRAM	FBD 09/2016 LOCAL 09/2016 FBD 09/2016 LOCAL 09/2016	0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST	0 200 0 050 2 200 0 550						
AQC:B8P	RICHMOND	TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000	3 000	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT S03000 MISC <Exempt>	IMPLEMENT ENVIRONMENTAL PERMIT SUPPORT SERVICES THROUGHOUT NEW YORK BOROUGHES TO DETERMINE ENVIRONMENTAL IMPACT FROM TRANSPORTATION PROJECTS AND DEVELOP MITIGATION STRATEGIES	STP LG URBAN 10/2016 SDF 10/2016	1 093 1 311	MISC MISC		1 093 1 311					
AQC:C3P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	2 404	0 000	0 000	0 000	0 000	0 000
NYCDPR X55043 MOBIL <Exempt>	DEVELOP A PASSABLE LOOP AROUND MOST OF THE WARDS ISLAND AND LINK POINTS ADJACENT TO ALL THESE SURROUNDING BOROUGHES OF QUEENS, MANHATTAN AND THE BRONX, PROVIDING THE RESIDENTS WITH OUTSTANDING RECREATIONAL TRAILS, PHASE III, BRONX CONNECTION	STP ENHANCE 06/2016 LOCAL 06/2016	0 000 0 000	CONST CONST	2 500 0 625						
AQC:C2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3 125	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X72977 BRIDGE <Non-Exempt>	KOSCIUSZKO BRIDGE REPLACEMENT OVER NEWTOWN CREEK FROM MORGAN AVE TO LIE EXPWY INTERCHANGE (KINGS AND QUEENS COUNTIES) TO ENSURE STRUCTURAL INTEGRITY, MOTORIST SAFETY, AND TO PROVIDE OPERATIONAL IMPROVEMENTS CONTRACT 2 3 BINS 1075699 & OTHERS	NHPP 10/2017 SDF 10/2017 CMAQ 10/2017 SDF 10/2017 HSIP 10/2017 SDF 10/2017 NHPP 10/2017 SDF 10/2017 SDF 10/2017 STP LG URBAN 10/2017 SDF 10/2017	17 888 4 473 13 146 3 287 14 040 1 560 88 608 22 152 46 900 62 400 15 600	CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST CONST CONST			17 888 4 473 13 146 3 287 14 040 1 560 88 608 22 152 46 900 62 400 15 600				
AQC:NON	MULTI	TPC:\$297 7-\$366 8 M	TOTAL 5YR COST :		0 000	0 000	290 054	0 000	0 000	0 000	0 000
NYSDOT X73124 BRIDGE <Non-Exempt>	KOSCIUSZKO BRIDGE REPLACEMENT OVER NEWTOWN CREEK FROM MORGAN AVE TO LIE INTERCHANGE TO PROVIDE OPERATIONAL IMPROVEMENTS AND TO ENSURE STRUCTURAL INTEGRITY AND MOTORIST SAFETY, CONTRACT 1 BINS 1075699, 107569A & 107569B KINGS AND QUEENS COUNTIES	NHPP 12/2016 SDF 12/2016	2 950 0 737	DETLDES DETLDES		2 950 0 737					
AQC:NON	MULTI	TPC:\$0 6-\$0 8 B	TOTAL 5YR COST :		0 000	3 687	0 000	0 000	0 000	0 000	0 000
NYCDOT X75753 BRIDGE <Exempt>	BROADWAY BRIDGE REHABILITATION, NEW YORK CITY LINKING MANHATTAN ISLAND TO MARBLE HILL AND THE BRONX TO BRING TO A STATE OF GOOD REPAIR BIN 2240137 (DEMO ID #NY 063)	NHPP 02/2017 LOCAL 02/2017	25 000 107 600	CONST CONST		25 000 107 600					
AQC:A19P	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	132 600	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X75886 BRIDGE <Exempt>	REPLACEMENT OF MECHANICAL & ELECTRICAL CONTROL SYSTEMS, UPGRADE MACHINERY ROOM TO PREVENT WATER INTRUSION, REPAIR GATE HOUSES, RESTORE BRIDGE OVERLAY ON THE MADISON AVE BRIDGE IN NEW YORK & BRONX COUNTIES TO BRING TO A STATE OF GOOD REPAIR BIN 2240079	NHPP 04/2017 LOCAL 04/2017	16 000 4 000	CONST CONST		16 000 4 000					
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		20 000	0 000	20 000	0 000	0 000	0 000	0 000
NYCDOT X76106 SAFETY <Exempt>	INSTALLATION OF PEDESTRIAN CROSSWALKS AT VARIOUS INTERSECTIONS IN ALL NEW YORK CITY BOROUGHES TO ENHANCE AND MAINTAIN SAFETY BY PROVIDING SAFE CROSSING FOR PEDESTRIANS	LOCAL 01/2017 LOCAL 01/2017	0 625 6 813	CONINSP CONST		0 625 6 813					
AQC:C2P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		7 438	0 000	7 438	0 000	0 000	0 000	0 000
NYCDOT X76107 SAFETY <Exempt>	INSTALLATION OF PAVEMENT MARKINGS ON VARIOUS SECTIONS OF THE STREET NETWORK LONG LINES IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY	LOCAL 01/2017 LOCAL 01/2017	0 875 8 000	CONINSP CONST		0 875 8 000					
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		8 875	0 000	8 875	0 000	0 000	0 000	0 000
NYCDOT X76108 SAFETY <Exempt>	INSTALLATION OF PAVEMENT MARKINGS ON VARIOUS SECTIONS OF THE STREET NETWORK LONG LINES IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY	LOCAL 01/2017 LOCAL 01/2017	0 875 8 000	CONINSP CONST		0 875 8 000					
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		8 875	0 000	8 875	0 000	0 000	0 000	0 000
NYCDOT X76109 SAFETY <Exempt>	INSTALLATION OF HIGH-VISIBILITY SCHOOL CROSSWALKS AT VARIOUS LOCATIONS IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY	LOCAL 01/2017 LOCAL 01/2017	0 500 5 125	CONINSP CONST		0 500 5 125					
AQC:A10P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 625	0 000	5 625	0 000	0 000	0 000	0 000
NYCDOT X76127 STUDY <Exempt>	NYC CONNECTED VEHICLE PILOT DEPLOYMENT PROGRAM TO DEVELOP MULTIMODAL INITIATIVE THAT AIMS TO ENABLE SAFE INTEROPERABLE NETWORKED WIRELESS COMMUNICATION AMONG VEHICLES AND OTHER STAKEHOLDERS TO ENHANCE SAFETY IN 2 LOCATIONS IN MANHATTAN AND 1 IN BROOKLYN	OTHER FA 10/2015	0 000	MISC	2 995						
AQC:C4Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	2 995	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76205 TRAFFIC <Exempt>		IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2017	STP LG URBAN 07/2016 LOCAL 07/2016	0 000 0 000	OPER OPER	25 000 41 935					
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	0 000	66 935	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76206 TRAFFIC <Exempt>		IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2018	NHPP 07/2017 LOCAL 07/2017 STP LG URBAN 07/2017 LOCAL 07/2017	3 000 0 750 33 250 29 935	OPER OPER OPER OPER	3 000 0 750 33 250 29 935					
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	66 935	0 000	66 935	0 000	0 000	0 000	0 000	0 000
NYCDOT X76207 TRAFFIC <Exempt>		IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2019	NHPP 07/2018 LOCAL 07/2018 STP LG URBAN 07/2018 LOCAL 07/2018	3 000 0 750 33 250 29 935	OPER OPER OPER OPER		3 000 0 750 33 250 29 935				
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	66 935	0 000	0 000	66 935	0 000	0 000	0 000	0 000
NYCDOT X76304 BRIDGE <Exempt>		MOVABLE BRIDGES CONSTRUCTION CONTRACT FOR COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN WITHIN NEW YORK CITY TO EXTEND SERVICE LIFE	NHPP 01/2020 LOCAL 01/2020	8 000 2 000	CONINSP CONINSP				8 000 2 000		
AQC:A6P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10 000	0 000	0 000	0 000	0 000	10 000	0 000	0 000
NYCDOT X76412 BRIDGE <Exempt>		MANHATTAN BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC FOR FFY 2016	NHPP 04/2016 LOCAL 04/2016	0 000 0 000	MISC MISC	3 200 0 800					
AQC:A6P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0 000	4 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76413 BRIDGE <Exempt>		BROOKLYN BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC FOR FFY 2016	NHPP 04/2016 LOCAL 04/2016	0 000 0 000	MISC MISC	3 261 0 815					
AQC:A6P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0 000	4 076	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76414 BRIDGE <Exempt>	QUEENSBORO BRIDGE INSPECTION IN NEW YORK AND QUEENS COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2016	NHPP 04/2016 LOCAL 04/2016	0 000 0 000	MISC MISC	3 305 0 826						
AQC:A6P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		4 131	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76415 BRIDGE <Exempt>	WILLIAMSBURG BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2016	NHPP 04/2016 LOCAL 04/2016	0 000 0 000	MISC MISC	2 628 0 950						
AQC:A6P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		3 578	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76416 BRIDGE <Exempt>	MANHATTAN BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2018	NHPP 01/2018 LOCAL 01/2018	3 200 0 800	PRELDES PRELDES			3 200 0 800				
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 000	4 000	0 000	0 000	0 000	0 000
NYCDOT X76417 BRIDGE <Exempt>	BROOKLYN BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2018	NHPP 01/2018 LOCAL 01/2018	3 261 0 815	PRELDES PRELDES			3 261 0 815				
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 000	4 076	0 000	0 000	0 000	0 000
NYCDOT X76418 BRIDGE <Exempt>	QUEENSBORO BRIDGE INSPECTION IN NEW YORK AND QUEENS COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2018	NHPP 01/2018 LOCAL 01/2018	3 305 0 826	MISC MISC			3 305 0 826				
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 000	4 131	0 000	0 000	0 000	0 000
NYCDOT X76419 BRIDGE <Exempt>	WILLIAMSBURG BRIDGE INSPECTION IN KINGS AND NEW YORK COUNTIES TO PROTECT AND PRESERVE THE HEALTH AND SAFETY OF THE PUBLIC - FFY 2018	NHPP 01/2018 LOCAL 01/2018	2 628 0 657	PRELDES PRELDES			2 628 0 657				
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 000	3 285	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76420 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGH TO EXTEND SERVICE LIFE OF THE BRIDGES	NHPP 02/2019 LOCAL 02/2019	18 000 4 500	CONST CONST				18 000 4 500			
AQC:A6P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	0 000	22 500	0 000	0 000	0 000
NYCDOT X76422 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGH TO EXTEND SERVICE LIFE OF THE BRIDGES THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 02/2019 LOCAL 02/2019	8 000 2 000	CONST CONST				8 000 2 000			
AQC:A6P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	10 000	0 000	0 000	0 000
NYCDOT X76423 BRIDGE <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE	NHPP 01/2020 LOCAL 01/2020	6 000 1 500	CONINSP CONINSP					6 000 1 500		
AQC:A6P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	7 500	0 000	0 000
NYCDOT X76424 BRIDGE <Exempt>	IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL ON THE EAST RIVER BRIDGES TO EXTEND SERVICE LIFE	NHPP 01/2018 LOCAL 01/2018	9 000 2 250	OPER OPER			9 000 2 250				
AQC:A2Z	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 000	0 000	11 250	0 000	0 000	0 000	0 000
NYCDOT X76502 BRIDGE <Exempt>	IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL ON THE EAST RIVER BRIDGES IN ALL NEW YORK CITY BOROUGH TO EXTEND SERVICE LIFE	NHPP 04/2016 LOCAL 04/2016 LOCAL 04/2016	0 000 0 000 0 000	MISC MISC MISC	6 293 1 573 3 384						
AQC:A6P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		11 250	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X76710 MOBIL <Exempt>	JAMAICA BAY GREENWAY NON-MOTORIZED & MULTIMODAL CONNECTION IMPROVEMENTS AROUND THE GATEWAY NATIONAL RECREATION AREA TO ENHANCE SAFETY, PEDESTRIAN AND BICYCLE ACCESS INCLUDING WAYFINDING, PAVEMENT MARKINGS, BIKE PARKING & MISSING SECTIONS - FTA 5320 FUNDS	FTA MISC 12/2015	0 000	CONST	0 594						
AQC:C2P	MULTI	TPC: < \$0 75 M	TOTAL 5YR COST :		0 594	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76716 MOBIL <Exempt>	JAMAICA BAY GREENWAY IMPLEMENTATION PLAN WILL DEVELOP PLAN TO COMPLETE THE GREENWAY, CLOSE GAPS IN EXISTING ROUTE, ENHANCE SECTIONS, IMPROVE ACCESS FROM ADJACENT COMMUNITIES, ESTABLISH LINKS TO TRANSIT AND IMPLEMENT BIKE/PED ACCESS (FED LANDS HWY)	OTHER FA 08/2016	0 000	CONST	9 525						
AQC:C2P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		9 525	0 000	0 000	0 000	0 000	0 000	0 000
NYCDPR X77021 MOBIL <Exempt>	REHABILITATION OF HISTORIC HIGH BRIDGE AS BICYCLE AND PEDESTRIAN CONNECTION TO CREATE A NEW COMMUTER AND RECREATIONAL ROUTE BETWEEN THE BRONX AND MANHATTAN	CMAQ 04/2016 LOCAL 04/2016	0 000 0 000	CONST CONST	1 510 0 377						
AQC:C2P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		1 887	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77228 TRANSIT <Non-Exempt>	NEW SELECT BUS SERVICE/BRT ON HYLAN BLVD RUNNING FROM STATEN ISLAND MALL(MARSH AVE & RING RD) & TERMINATING AT 86TH ST/4TH AVE SUBWAY STN IN BROOKLYN TO REDUCE TRAVEL TIME INCLUDING RED LANE MARKING & SIGNAL PRIORITY (PRIOR OBLIGATED CMAQ) NY610	HPP 02/2016 LOCAL 02/2016	0 000 0 000	CONST CONST	2 000 0 500						
AQC:NON	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		2 500	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77245 MISC <Exempt>	FFY 2016 HSIP FUNDS FOR FUTURE PROJECTS TO BE IDENTIFIED UNDER SEPARATE PINS IN FFFY 2017	HSIP 01/2017 LOCAL 01/2017	4 867 1 717	MISC MISC		4 867 1 717					
AQC:J1Z	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	6 584	0 000	0 000	0 000	0 000	0 000
NYCDOT X77246 MISC <Exempt>	STP URBAN BLOCK FUND FOR FUTURE PROJECTS TO BE IDENTIFIED UNDER SEPARATE PIN	STP LG URBAN 01/2017 LOCAL 01/2017 STP LG URBAN 01/2018 LOCAL 01/2018	4 485 1 121 4 085 1 021	MISC MISC MISC MISC		4 485 1 121		4 085 1 021			
AQC:J1P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 000	5 606	5 106	0 000	0 000	0 000	0 000
NYCDOT X77249 BRIDGE <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2016 FOR CITY-OWNED NON EAST RIVER BRIDGES IN NEW YORK CITY COUNTIES	STP LG URBAN 10/2015 LOCAL 10/2015	0 000 0 000	PRELDES PRELDES	4 000 1 000						
AQC:C3P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 000	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77254 BRIDGE <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2017 FOR NEW YORK CITY OWNED NON EAST RIVER BRIDGES IN NEW YORK CITY COUNTIES	STP LG URBAN 11/2016 LOCAL 11/2016	3 500 0 875	PRELDES PRELDES		3 500 0 875					
AQC:C3P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	4 375	0 000	0 000	0 000	0 000	0 000
NYCDOT X77261 MISC <Non-Exempt>	MUNICIPAL PLUG-IN AND ADVANCED VEHICLE PROGRAM TO REDUCE EMISSIONS FROM CITY-OWNED DIESEL & GASOLINE-POWERED FLEET VEHICLES; PURCHASE OF NATURAL GAS VEHICLES TO REPLACE MEDIUM AND HEAVY DUTY GASOLINE & DIESEL VEHICLES AS WELL AS PLUG IN HYBRID & BATTERY	CMAQ 01/2016 LOCAL 01/2016 LOCAL 01/2016	0 000 0 000 0 000	MISC MISC MISC	4 363 1 091 0 500						
AQC:NON	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		5 954	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77263 MOBIL <Exempt>	MULTI-MODAL ACCESS TO TRANSIT: IMPLEMENT IMPROVEMENTS TO PEDESTRIAN AND BICYCLE ACCESS TO PUBLIC TRANSPORTATION THROUGH THOUGHTFUL SAFETY IMPROVEMENTS TO STREET INFRASTRUCTURE, CURB MANAGEMENT AND STREET DESIGN IN NEW YORK CITY	CMAQ 08/2016 LOCAL 08/2016 CMAQ 11/2015 LOCAL 11/2015	0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES	2 031 0 613 0 211 0 053						
AQC:C2P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 908	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77281 TRANSIT <Non-Exempt>	SOUTHERN BROOKLYN EAST-WEST SELECT BUS SERVICE FROM 86TH STREET AND FOURTH AVENUE IN BROOKLYN TO JFK AIRPORT TO REDUCE TRAVEL TIME IN BROOKLYN AND QUEENS COUNTIES	LOCAL 06/2016 LOCAL 06/2017	0 000 50 000	DETLDES CONST	5 000	50 000					
AQC:NON	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		5 000	50 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77283 BRIDGE <Exempt>	ED KOCH QUEENSBORO BRIDGE REHABILITATION - REPLACE / STRENGTHEN STRUCTURAL COMPONENTS AND DECK OF THE BRIDGE TO BRING TO A STATE OF GOOD REPAIR (BIN 2240048)	LOCAL 06/2018	125 000	CONST			125 000				
AQC:A19P	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0 000	0 000	125 000	0 000	0 000	0 000	0 000
NYCDOT X77284 BRIDGE <Exempt>	REHABILITATION OF MANHATTAN BRIDGE STRUCTURAL COMPONENTS TO EXTEND THE USE LIFE OF THE STRUCTURE IN NEW YORK AND BROOKLYN, NEW YORK (BIN 2240028)	NHPP 08/2019 LOCAL 08/2019 NHPP 10/2019 LOCAL 10/2019	20 000 27 499 30 000 7 500	CONST CONST CONST CONST				20 000 27 499	30 000 7 500		
AQC:A19Z	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	0 000	0 000	47 499	37 500	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77288 BRIDGE <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2018 FOR CITY OWNED NON EAST RIVER BRIDGES IN NEW YORK COUNTIES	STP LG URBAN 10/2017 LOCAL 10/2017	3 500 0 875	PRELDES PRELDES		3 500 0 875				
AQC:C3P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 375	0 000	0 000	4 375	0 000	0 000	0 000	0 000
NYCDOT X77307 TRANSIT <Non-Exempt>		NORTHERN BOULEVARD FLUSHING-MANHATTAN CORRIDOR SELECT BUS SERVICE FROM NORTHERN BOULEVARD AND MAIN STREET, IN QUEENS COUNTY TO COLUMBUS CIRCLE, MANHATTAN, NEW YORK COUNTY TO REDUCE TRAVEL TIMES AT BOTH COUNTIES	LOCAL 06/2016 LOCAL 06/2017 LOCAL 06/2018	0 000 1 000 10 000	PRELDES DETLDES CONST	1 000 1 000	 10 000				
AQC:NON	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 000	1 000	1 000	10 000	0 000	0 000	0 000	0 000
NYCDOT X77320 MOBIL <Exempt>		SAFE ROUTES TO SCHOOL PROGRAM TO IMPLEMENT PEDESTRIAN SAFETY MEASURES, INCLUDING REFUGE ISLANDS, CURB EXTENSIONS AND SIDEWALKS AROUND THE FOLLOWING SCHOOLS; PS 170 (BX), PS 135, DAVID GRAYSON CHRISTIAN ACADEMY/PS 191 (BKLYN), PS 95, PS 35 (QNS), AND PS 20	LOCAL 04/2016 TAP LG URBAN 08/2018 LOCAL 08/2018	0 000 0 932 0 233	DETLDES CONST CONST	0 051	 0 932 0 233				
AQC:A6P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 165	0 051	0 000	1 165	0 000	0 000	0 000	0 000
NYCDOT X77333 MISC <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2019 FOR CITY OWNED NON EAST RIVER BRIDGES IN NEW YORK COUNTIES	STP LG URBAN 10/2018 LOCAL 10/2018	3 500 0 875	PRELDES PRELDES			3 500 0 875			
AQC:A2P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 375	0 000	0 000	0 000	4 375	0 000	0 000	0 000
NYCDOT X77334 BRIDGE <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2020 FOR CITY OWNED NON EAST RIVER BRIDGES IN NEW YORK COUNTIES	STP LG URBAN 10/2019 LOCAL 10/2019	3 500 0 875	PRELDES PRELDES				3 500 0 875		
AQC:A2P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 375	0 000	0 000	0 000	0 000	4 375	0 000	0 000
NYCDOT X77335 BRIDGE <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FY 2021 FOR CITY OWNED NON EAST RIVER BRIDGES IN NEW YORK COUNTIES	STP LG URBAN 10/2020 LOCAL 10/2020	3 500 0 875	PRELDES PRELDES					3 500 0 875	
AQC:A2P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 375	0 000	0 000	0 000	0 000	0 000	4 375	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77337 SAFETY <Exempt>		INSTALLATION OF PAVEMENT SAFETY MARKINGS ON INTERSTATE EXPRESSWAYS AND PARKWAYS ON THE FEDERAL HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY (SEP-14)	STP LG URBAN 02/2016 LOCAL 02/2016	0 000 0 000	CONST CONST	1 000 3 000					
AQC:A10P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000	4 000	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77900 TRANSIT <Exempt>		INSTALL ROCK-SOCKETTED STEEL MOORING PILES AT STATEN ISLAND FERRY SLIPS & PIERS TO ENSURE FIXED MOORING POINTS & OFFER STRONGER MOORING OPTIONS TO PREVENT MOORED FERRY VESSELS FROM DAMAGING PIER INFRASTRUCTURE DURING HEAVY WIND AND TIDE CONDITIONS	FTA 5324 09/2016 LOCAL 09/2016 FTA 5324 09/2017 LOCAL 09/2017	0 000 0 000 10 400 2 600	DETLDES DETLDES CONST CONST	1 156 0 289 10 400 2 600					
AQC:B8P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	13 000	1 445	13 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77906 TRANSIT <Exempt>		UPGRADE THE RUDDERS ON MOLINARI-CLASS FERRIES FROM CONVENTIONAL TO HIGH-LIFT TO SIGNIFICANTLY INCREASE THE MANEUVERABILITY OF THE VESSELS ON THE STATEN ISLAND-MANHATTAN ROUTES IN BAD WEATHER CONDITIONS	FTA 5324 09/2016 LOCAL 09/2016	0 000 0 000	MISC MISC	1 712 0 428					
AQC:B3P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000	2 140	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77907 TRANSIT <Exempt>		IMPLEMENT IMPROVEMENTS TO BERTHING FACILITIES AT ST GEORGE TERMINAL BY INSTALLING & CONSTRUCTING RESILIENT MOORING POINTS INCLUDING ADDITIONAL PIER FIXED MOORING POINTS, PIER STRENGTHENING & VESSEL MODIFICATIONS TO ENABLE FACILITIES WITHST& SEVERE WEATHER	FTA 5324 09/2016 LOCAL 09/2016 FTA 5324 09/2017 LOCAL 09/2017	0 000 0 000 1 926 0 481	DETLDES DETLDES CONST CONST	0 214 0 054 1 926 0 481					
AQC:B8P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2 407	0 268	2 407	0 000	0 000	0 000	0 000	0 000
NYCDOT X77908 MISC <Exempt>		REIMBURSEMENT OF FUNDS SPENT ON PROJECT MANAGEMENT AND ADMINISTRATION OF SANDY EMERGENCY REPAIR PROJECTS (CAT 1,2 & 3) WORK AND ONGOING ADMINISTRATIVE FUNCTIONS	FTA 5324 09/2016 LOCAL 09/2016	0 000 0 000	MISC MISC	0 884 0 221					
AQC:C15P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 000	1 105	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77910 TRANSIT <Exempt>	INFRASTRUCTURE CHANGES NECESSARY TO ENSURE ELECTRICAL AND COMPUTER EQUIPMENT CRITICAL TO THE OPERATION OF THE STATEN ISLAND FERRY TERMINAL ARE PLACED ABOVE THE APPROPRIATE FLOOD BASE ELEVATION (RELOCATE OUTLET, ELECTRICAL BOXES, ETC)	FTA 5324 09/2016 LOCAL 09/2016 FTA 5324 04/2016 LOCAL 04/2016	0 000 0 000 0 000 0 000	CONST CONST DETLDES DETLDES	0 385 0 096 0 043 0 011						
AQC:B8P	MULTI	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 535	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X77913 TRANSIT <Exempt>	CONDUCT PRELIMINARY FEASIBILITY STUDY TO EVALUATE POTENTIAL LANDINGS AT HUNTERS POINT SOUTH, E 34TH ST, BKLYN & MANHATTAN CRUISE TERMINALS DESIGN AND CONSTRUCT TWO NGV-COMPATIBLE FLEX BARGES, TWO STANDARD BARGES AND UPGRADES TO TWO OTHER LANDINGS	FTA 5324 09/2016 LOCAL 09/2016 FTA 5324 09/2017 LOCAL 09/2017	0 000 0 000 28 500 9 500	DETLDES DETLDES CONST CONST	1 500 0 500	28 500 9 500					
AQC:B8P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	38 000	2 000	38 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X80558 MOBIL <Exempt>	PROVIDE CONSULTANT (STAFF) SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO MANAGE AND PROVIDE REALTIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN CITY OF NEW YORK FOR YEAR 2014/15	SDF 07/2016	0 000	MISC	2 550						
AQC:A7P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000	2 550	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X80559 MOBIL <Exempt>	PROVIDE CONSULTANT (STAFF) SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO MANAGE AND PROVIDE REAL TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN CITY OF NEW YORK FOR YEAR 2016/17	SDF 07/2017 SDF 07/2018	2 650 2 700	MISC MISC		2 650	2 700				
AQC:A7P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 350	0 000	2 650	2 700	0 000	0 000	0 000	0 000
NYSDOT X80575 TRAFFIC <Exempt>	ITS OPERATIONAL SUPPORT FOR STATE FISCAL YEAR 2014-2015 TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS BY PROVIDING REAL TIME TRAFFIC CONDITION TO MOTORISTS FOR THE CITY OF NEW YORK	SDF 07/2016	0 000	MISC	0 693						
AQC:A7P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000	0 693	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT X80576 TRAFFIC <Exempt>	ITS OPERATIONAL SUPPORT FOR STATE FISCAL YEAR 2016-2017 TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS BY PROVIDING REAL TIME TRAFFIC CONDITION TO MOTORISTS FOR THE CITY OF NEW YORK	NHPP 06/2017 SDF 06/2017	9 152 2 288	OPER OPER		9 152 2 288						
AQC:A7P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 440		0 000	11 440	0 000	0 000	0 000	0 000	0 000
NYSDOT X80577 TRAFFIC <Exempt>	ITS OPERATIONAL SUPPORT FOR STATE FISCAL YEAR 2018-2019 TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS BY PROVIDING REAL TIME TRAFFIC CONDITION TO MOTORISTS FOR THE CITY OF NEW YORK	NHPP 06/2020 SDF 06/2020	11 038 2 760	OPER OPER					11 038 2 760			
AQC:A7P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	13 798		0 000	0 000	0 000	0 000	13 798	0 000	0 000
NYSDOT X80597 MOBIL <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY	SDF 07/2016 SDF 07/2016	0 000 0 000	OPER OPER	2 248 1 120							
AQC:A7P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		3 368	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X80599 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY	STP LG URBAN 04/2016 SDF 04/2016 STP LG URBAN 04/2016 SDF 04/2016 NHPP 07/2016 SDF 07/2016	0 000 0 000 0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST OPER OPER	1 200 0 306 6 163 1 541 3 264 0 816							
AQC:A7P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		13 290	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X80600 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY	SDF 04/2017 STP LG URBAN 09/2018 SDF 09/2018 STP LG URBAN 09/2018 SDF 09/2018 STP LG URBAN 02/2018 SDF 02/2018 STP LG URBAN 12/2018 SDF 12/2018	4 160 1 526 0 382 6 784 1 696 0 250 0 062 0 170 0 042	OPER CONINSP CONINSP CONST CONST DETLDES DETLDES CONST CONST		4 160 1 526 0 382 6 784 1 696 0 250 0 062 0 170 0 042						
AQC:A7Z	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 072		0 000	4 160	10 700	0 212	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80601 TRAFFIC <Exempt>		PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY	SDF 04/2018 STP LG URBAN 08/2020 SDF 08/2020 STP LG URBAN 03/2021 SDF 03/2021 STP LG URBAN 03/2021 SDF 03/2021	4 240 0 264 0 066 1 320 0 336 7 121 1 812	OPER DETLDES DETLDES CONINSP CONINSP CONST CONST		4 240		0 264 0 066	1 320 0 336 7 121 1 812	
AQC:A7P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 159	0 000	0 000	4 240	0 000	0 330	10 589	0 000
NYSDOT X80616 MOBIL <Exempt>		HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2014-2015 FOR INCIDENT MANAGEMENT ALONG THE LONG ISLAND EXPRESSWAY FROM THE VAN WYCK EXPRESSWAY TO THE NASSAU COUNTY LINE, FROM JOHN F KENNEDY AIRPORT IN QUEENS TO THE BRUCKNER EXPRESSWAY IN THE BRONX	SDF 06/2017	14 069	OPER	14 069					
AQC:A2P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	14 069	0 000	14 069	0 000	0 000	0 000	0 000	0 000
NYSDOT X80628 TRAFFIC <Exempt>		HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2022-2027 FOR INCIDENT MANAGEMENT ALONG THE LIE, VWE, HRP, & NEW ENGLAND THRUWAY FOR TOTAL OF 26 CENTRAL LANE MILES IN QUEENS & BRONX COUNTIES, NYC	SDF 09/2021	15 071	OPER					15 071	
AQC:A2P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 071	0 000	0 000	0 000	0 000	0 000	15 071	0 000
NYSDOT X80658 BRIDGE <Exempt>		DECK REPLACEMENT OF 4 BRIDGES TO ADDRESS STRUCTURAL DEFICIENCY AND SAFETY ISSUES (BINS: 107701A HARLEM RIVER DRIVE RAMP, 1065260) 79TH STREET OVER GOWANUS EXPRESSWAY, 1055630 ROCKAWAY BLVD OVER VAN WYCK, 1072010 ASTORIA BLVD OVER BQE)	STP LG URBAN 11/2018 SDF 11/2018 NHPP 01/2019 SDF 01/2019 STP LG URBAN 11/2018 SDF 11/2018 STP-OFF 11/2018 SDF 11/2018	1 696 0 424 0 170 0 042 9 837 2 459 5 936 1 484	CONINSP CONINSP CONST CONST CONST CONST CONST CONST			1 696 0 424 0 170 0 042 9 837 2 459 5 936 1 484			
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22 048	0 000	0 000	0 000	22 048	0 000	0 000	0 000
NYSDOT X80662 MOBIL <Non-Exempt>		STUDY AND IMPLEMENTATION OF SMALL-SCALE PARK & RIDE FACILITIES AT VARIOUS LOCATIONS TO BE DETERMINED TO INCREASE PUBLIC USAGE OF TRANSIT OPTIONS AND REDUCE CONGESTION ON THE ROADS	SDF 06/2016 SDF 10/2015	0 000 0 000	DETLDES PRELDES	0 206 0 102					
AQC:NON	MULTI	TPC: < \$0 75 M	TOTAL 5YR COST :	0 000	0 308	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80668 MOBIL <Exempt>	PROVIDE OPERATIONAL SUPPORT TO THE INTEGRATED INCIDENT MANAGEMENT SYSTEM (IIMS) ON STATE ARTERIALS IN THE FIVE BOROUGHES OF NEW YORK CITY FROM 09/15/11 TO 11/30/13	CMAQ 09/2016 SDF 09/2016 SDF 09/2016	0 000 0 000 0 000	OPER OPER OPER	2 652 0 663 0 050						
AQC:A2P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		3 365	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT/NYCDOT X80671 MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT AND NTCIP/ITS STANDARDS TESTING	STP LG URBAN 06/2016 LOCAL 06/2016 SDF 06/2016	0 000 0 000 0 000	MISC MISC MISC	0 400 0 050 0 050						
AQC:C3P	MULTI	TPC: < \$0 75 M	TOTAL 5YR COST :		0 500	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT X80672 MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT AND NTCIP/ITS STANDARDS TESTING	STP LG URBAN 04/2018 LOCAL 04/2018 SDF 04/2018	0 400 0 050 0 050	MISC MISC MISC			0 400 0 050 0 050				
AQC:C3P	MULTI	TPC: < \$0 75 M	TOTAL 5YR COST :		0 000	0 000	0 500	0 000	0 000	0 000	0 000
NYSDOT X80673 MOBIL <Non-Exempt>	NY RIDESHARE PROJECT IN NEW YORK CITY TO PROVIDE A WIDE RANGE OF TRAVEL DEMAND MANAGEMENT SERVICES (TDM) THROUGH AN INTEGRATED PROGRAM WHICH INCORPORATES 511NY AS AN INTEGRAL ELEMENT IN ITS DELIVERY OF TDM SERVICES TO REDUCE SOV	CMAQ 10/2015 SDF 10/2015	0 000 0 000	MISC MISC	2 000 0 530						
AQC:NON	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		2 530	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X80674 MOBIL <Non-Exempt>	ITS SIGNAL TIMING OUTER BOROUGHES-RETUNE AN ADDITIONAL 1500 TRAFFIC SIGNALS FOR MAJOR ROUTES IN THE FOUR OUTER BOROUGHES SIGNAL RETIMING IS A PROCESS THAT OPTIMIZES THE OPERATIONS OF SIGNALIZED INTERSECTIONS IN RESPONSE TO THE DEMANDS OF ROADWAY USERS	CMAQ 11/2015 LOCAL 11/2015	0 000 0 000	MISC MISC	2 562 0 640						
AQC:NON	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3 202	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X80683 MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT AND NTCIP/ITS STANDARDS TESTING	STP LG URBAN 01/2019 LOCAL 01/2019 SDF 01/2019	0 400 0 050 0 050	MISC MISC MISC				0 400 0 050 0 050			
AQC:C3P	MULTI	TPC: <\$0 75 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 500	0 000	0 000	0 000
NYCDOT X80704 MISC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2020	NHPP 07/2019 LOCAL 07/2019 STP LG URBAN 07/2019 LOCAL 07/2019	3 000 0 750 33 250 29 935	OPER OPER OPER OPER				3 000 0 750 33 250 29 935			
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	0 000	66 935	0 000	0 000	0 000
NYCDOT X80705 MISC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2021	NHPP 07/2020 LOCAL 07/2020 STP LG URBAN 07/2020 LOCAL 07/2020	3 000 0 750 33 250 29 935	OPER OPER OPER OPER					3 000 0 750 33 250 29 935		
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	66 935	0 000	0 000
NYCDOT X80706 MISC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR FISCAL YEAR 2022	NHPP 07/2021 LOCAL 07/2021 STP LG URBAN 07/2021 LOCAL 07/2021	3 000 0 750 33 250 29 935	OPER OPER OPER OPER						3 000 0 750 33 250 29 935	
AQC:A7P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	66 935	0 000
NYS DOT X80723 BRIDGE <Exempt>	REPLACE THE DECKS AND BEARINGS AND REPAIR CONCRETE SUBSTRUCTURES AND OTHER DETERIORATED ELEMENTS ON FIVE BRIDGES IN THE BRONX, KINGS, QUEENS & NY TO ASSURE CONTINUED SAFE OPERATIONS BINS:1066120(I-695); 1065230(I-278); 1077000(907P); 1055699&1076650(QNS)	STP LG URBAN 08/2016 SDF 08/2016	0 000 0 000	CONST CONST	31 249 8 751						
AQC:A19P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		40 000	0 000	0 000	0 000	0 000	0 000	0 000
NYS DOT X80726 STUDY <Exempt>	HIGHWAY SAFETY INVESTIGATION STUDIES AT VARIOUS COUNTIES IN NEW YORK CITY FOR FISCAL YEARS 2018-2020	HSIP 10/2017 SDF 10/2017	2 700 0 300	SCOPING SCOPING			2 700 0 300				
AQC:C3Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	3 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82295 TRANSIT <Exempt>	REPLACE KENNEDY AND BARBERI-CLASS FERRIES, STATEN ISLAND THROUGH THE CONSTRUCTION OF THREE NEW GENERATION VESSELS FEATURING FOUR CYCLOIDAL DRIVES PER FERRY WITH MORE ADVANCED PROPULSION AND STEERING CONTROL SYSTEMS TO AUGMENT THE RESILIENCE OF SIF SYSTEM	FTA 5324 04/2016 LOCAL 04/2016	0 000 0 000	CONST CONST	155 925 152 775						
AQC:B10	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		308 700	0 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X82344 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE OF STATEN ISLAND FERRY VESSELS AND FACILITIES FROM WHITEHALL IN MANHATTAN TO ST GEORGE IN STATEN ISLAND TO MAINTAIN A STATE OF GOOD REPAIR	LOCAL 06/2016 FTA 5307 07/2017 LOCAL 07/2017 LOCAL 07/2017 STATE 07/2017 FTA 5307 08/2018 LOCAL 08/2018 LOCAL 08/2018 STATE 08/2018 FTA 5307 06/2019 LOCAL 06/2019 LOCAL 06/2019 STATE 06/2019 FTA 5307 07/2020 LOCAL 07/2020 LOCAL 07/2020 STATE 07/2020 FTA 5307 08/2021 LOCAL 08/2021 LOCAL 08/2021 STATE 08/2021	0 000 5 482 15 968 0 685 0 685 5 482 15 968 0 685 0 685 5 482 15 968 0 685 0 685 5 482 15 968 0 685 0 685 5 482 15 968 0 685 0 685	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	22 820	5 482 15 968 0 685 0 685	5 482 15 968 0 685	5 482 15 968 0 685	5 482 15 968 0 685	5 482 15 968 0 685	5 482 15 968 0 685
AQC:B3P	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		22 820	22 820	22 820	22 820	22 820	22 820	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82345 TRANSIT <Exempt>	ADMINISTRATION OF STATEN ISLAND FERRY- SUPPORT ACTIVITIES TO MANAGE THE STATEN ISLAND FERRY PROGRAM AS WELL AS ALL FTA FUNDED PROJECT ADMINISTRATION ACTIVITIES (FOR EXAMPLE DEVELOP GRANT APPLICATIONS, PROVIDE REPORTING TO MEET FTA REQUIREMENTS)	LOCAL 08/2016	0 000	MISC	1 500						
		FTA 5307 08/2017	1 200	MISC		1 200					
		LOCAL 08/2017	0 150	MISC		0 150					
		STATE 08/2017	0 150	MISC		0 150					
		FTA 5307 08/2018	1 200	MISC			1 200				
		LOCAL 08/2018	0 150	MISC			0 150				
		STATE 08/2018	0 150	MISC			0 150				
		FTA 5307 08/2019	1 200	MISC				1 200			
		LOCAL 08/2019	0 150	MISC				0 150			
		STATE 08/2019	0 150	MISC				0 150			
		FTA 5307 08/2020	1 200	MISC					1 200		
		LOCAL 08/2020	0 150	MISC					0 150		
		STATE 08/2020	0 150	MISC					0 150		
		FTA 5307 08/2021	1 200	MISC						1 200	
		LOCAL 08/2021	0 150	MISC						0 150	
		STATE 08/2021	0 150	MISC						0 150	
		FTA 5307 08/2022	0 000	MISC							1 200
		LOCAL 08/2022	0 000	MISC							0 150
		STATE 08/2022	0 000	MISC							0 150
AQC:C5P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	7 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500
NYCDOT X82351 MISC <Exempt>	BLOCK FUND FOR FUTURE NYCDOT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS (SEE U70303XX FOR MTA-BUS BLOCK)	FTA 5339 01/2016	0 000	MISC	0 249						
		LOCAL 01/2016	0 000	MISC	0 031						
		STATE 01/2016	0 000	MISC	0 031						
		FTA 5339 01/2017	0 249	MISC		0 249					
		LOCAL 01/2017	0 031	MISC		0 031					
		STATE 01/2017	0 031	MISC		0 031					
		FTA 5339 01/2018	0 249	MISC			0 249				
		LOCAL 01/2018	0 031	MISC			0 031				
		STATE 01/2018	0 031	MISC			0 031				
		FTA 5339 01/2019	0 249	MISC				0 249			
		LOCAL 01/2019	0 031	MISC				0 031			
		STATE 01/2019	0 031	MISC				0 031			
		FTA 5339 01/2020	0 249	MISC					0 249		
		LOCAL 01/2020	0 031	MISC					0 031		
		STATE 01/2020	0 031	MISC					0 031		
		FTA 5339 01/2021	0 249	MISC						0 249	
		LOCAL 01/2021	0 031	MISC						0 031	
		STATE 01/2021	0 031	MISC						0 031	
AQC:J1Z	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	1 555	0 311	0 311	0 311	0 311	0 311	0 311	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCEDC X82356 TRANSIT <Non-Exempt>	DESIGN, ENVIRONMENTAL REVIEW AND PUBLIC OUTREACH FOR FERRY LANDING INFRASTRUCTURE REQUIRED AS A FIRST STEP TO PURCHASE THREE FERRIES AND ESTABLISH SYSTEM FOR FERRY SERVICE FROM ROCKAWAY PENINSULA TO MANHATTAN - NYDEMO ID:256	HPP 12/2015 LOCAL 12/2015 HPP 09/2017 LOCAL 09/2017 HPP 10/2017 LOCAL 10/2017	0 000 0 000 1 500 0 375 12 500 3 125	PRELDES PRELDES DETLDES DETLDES CONST CONST	1 000 0 250	1 500 0 375	12 500 3 125				
AQC:NON	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		1 250	1 875	15 625	0 000	0 000	0 000	0 000
NYCDOT/EDC X82357 TRANSIT <Exempt>	DESIGN & CONSTRUCTION TO UPDATE EXISTING PASSENGER FERRY LANDING AT HUNTERS POINT SOUTH IN QUEENS BY REPLACING EXISTING BARGE WITH A 30'X90' DOUBLE-BOW-LOADING BARGE ALSO, IMPROVE GANGWAY & MECHANIZED BOW LOADER AT PIER 6 LANDING IN BKLYN, D2014-PFGP-002	FTA 5307 02/2016 LOCAL 02/2016 STATE 02/2016 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0 000 0 000 0 000 3 200 0 400 0 400	DETLDES DETLDES DETLDES CONST CONST CONST	0 800 0 100 0 100	3 200 0 400 0 400					
AQC:B8Z	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		1 000	4 000	0 000	0 000	0 000	0 000	0 000
NYCDOT X82358 TRANSIT <Exempt>	DESIGN, BUILD AND IMPLEMENT COMPREHENSIVE FLOOD MITIGATION & RESILIENCY STRATEGY ACROSS ALL STATEN ISLAND FERRY FACILITIES & ALL RELATED PIERS, LANDINGS, DOCKING FACILITIES & ASSOCIATED CRITICAL SYSTEMS LOCATED THEREIN TO PROTECT ALL ASSETS	FTA 5324 04/2016 LOCAL 04/2016 FTA 5324 09/2017 LOCAL 09/2017	0 000 0 000 10 412 2 603	PRELDES PRELDES CONST CONST	1 200 0 300	10 412 2 603					
AQC:B8P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		1 500	13 015	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1200 SAFETY <Exempt>	EMERGENCY CORRECTIVE BRIDGE AND FLAG CONDITIONS REPAIR AT VARIOUS LOCATIONS THROUGHOUT NEW YORK CITY (DESIGN ONLY)	SDF 03/2016	0 000	DETLDES	0 915						
AQC:A19P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 915	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1260 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ADDRESS THE WALL DEFICIENCIES AND ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM ON HIGHWAYS IN NEW YORK CITY	SDF 08/2016 SDF 08/2016	0 000 0 000	CONINSP CONST	0 816 7 650						
AQC:A6P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		8 466	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1300 SAFETY <Exempt>	EMERGENCY CORRECTIVE BRIDGE AND FLAG CONDITIONS REPAIR AT VARIOUS LOCATIONS THROUGHOUT NEW YORK CITY (DESIGN ONLY) TO SUPPORT FUTURE CONSTRUCTION FOR MAINTENANCE REPAIRS	NHPP 06/2016 SDF 06/2016	0 000 0 000	SCOPING SCOPING	0 280 0 070						
AQC:A19P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 350	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1342 SAFETY <Exempt>	REPLACEMENT OF SIGN STRUCTURES AND SIGN PANELS AT VARIOUS LOCATIONS OF NEW YORK CITY COUNTIES TO IMPROVE THE SAFETY	SDF 03/2017 SDF 03/2017	1 224 6 528	CONINSP CONST		1 224 6 528					
AQC:C13P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	7 752	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1430 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS THROUGHOUT THE FIVE COUNTIES OF NEW YORK CITY	SDF 10/2015 SDF 10/2015	0 000 0 000	CONINSP CONST	0 040 0 223						
AQC:A10P	MULTI	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 263	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1445 SAFETY <Exempt>	EMERGENCY REPAIRS OF GUIDERAIL / FENCE/ SIGNS TO ADDRESS SAFETY ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 05/2016 SDF 05/2016	0 000 0 000	CONINSP CONST	0 765 5 100						
AQC:A13P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 865	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1448 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2016 SDF 03/2016	0 000 0 000	CONINSP CONST	1 600 20 070						
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		21 670	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1449 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2016 SDF 01/2016	0 000 0 000	CONINSP CONST	0 850 8 717						
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		9 567	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1451 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2015 SDF 11/2015 SDF 11/2015	0 000 0 000 0 000	CONINSP CONST CONST	2 550 0 378 28 575						
AQC:A19P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		31 503	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1470 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2015	0 000	MISC	7 200						
AQC:A10P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		7 200	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1501 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	NHPP 02/2016 SDF 02/2016 NHPP 02/2016 SDF 02/2016	0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST	0 640 0 160 3 200 3 800						
AQC:A2P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		7 800	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1502 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	NHPP 08/2016 SDF 08/2016 NHPP 08/2016 SDF 08/2016 SDF 08/2016	0 000 0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST CONST	0 480 0 122 2 800 0 714 0 153						
AQC:A2P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		4 269	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1520 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2016 SDF 03/2016 SDF 03/2016	0 000 0 000 0 000	CONINSP CONST CONST	1 000 0 050 9 656						
AQC:A19P	MULTI	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :		10 706	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1525 MISC <Exempt>	LANDSCAPE WORK TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2016 SDF 03/2016 SDF 11/2015	0 000 0 000 0 000	CONINSP CONST DETLDES	0 600 4 165 0 200						
AQC:C11P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		4 965	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1530 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS THROUGHOUT THE FIVE COUNTIES OF NEW YORK CITY	STP LG URBAN 12/2015 SDF 12/2015 STP LG URBAN 12/2015 SDF 12/2015	0 000 0 000 0 000 0 000	CONINSP CONINSP CONST CONST	0 255 0 064 1 697 0 424						
AQC:A10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000	2 440	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1540 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 07/2016	0 000	MISC	1 500						
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 000	1 500	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1548 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2016 SDF 01/2016 SDF 11/2015	0 000 0 000 0 000	CONINSP CONST DETLDES	1 500 20 999 0 200						
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0 000	22 699	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1549 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2016 SDF 04/2016 SDF 11/2015	0 000 0 000 0 000	CONINSP CONST DETLDES	0 500 3 305 0 050						
AQC:A10P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000	3 855	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1550 R&P <Exempt>	2015 ACCELERATED PAVING PROGRAM: MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2015	0 000	CONST	0 805						
AQC:A10P	MULTI	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 000	0 805	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1560 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ADDRESS THE WALL DEFICIENCIES AND ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM ON HIGHWAYS IN NEW YORK CITY	SDF 12/2015 SDF 01/2017 SDF 01/2017 SDF 01/2017	0 000 0 765 0 204 5 100	DETLDES CONINSP CONST CONST	1 200 0 765 0 204 5 100						
AQC:A2P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 069	1 200	6 069	0 000	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1565 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETROREFLECTIVITY FOR NIGHT TIME VISIBILITY IN THE BRONX, KINGS, QUEENS, & RICHMOND COUNTIES	SDF 12/2015 SDF 12/2015	0 000 0 000	CONINSP CONST	0 268 1 924						
AQC:C13P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 192	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1570 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2016	0 000	MISC	8 900						
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		8 900	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1620 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2016 SDF 01/2016	0 000 0 000	CONINSP CONST	1 200 11 990						
AQC:A19P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		13 190	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1640 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2016	0 000	MISC	1 639						
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		1 639	0 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1645 SAFETY <Exempt>	EMERGENCY REPAIRS OF GUIDERAIL / FENCE / SIGNS TO ADDRESS SAFETY ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 08/2017 SDF 08/2017 SDF 12/2016	0 780 5 200 0 050	CONINSP CONST DETLDES		0 780 5 200 0 050					
AQC:A13P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	6 030	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1648 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2015 SDF 01/2017 SDF 01/2017	0 000 1 122 11 220	DETLDES CONINSP CONST	0 200	1 122 11 220					
AQC:A10P	MULTI	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :		0 200	12 342	0 000	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1649 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 02/2016 SDF 03/2017 SDF 03/2017	0 000 1 020 10 200	DETLDES CONINSP CONST	0 200	1 020 10 200					
AQC:A10P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 200	11 220	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1651 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN NEW YORK CITY	SDF 09/2016 SDF 01/2017 SDF 01/2017	0 000 2 080 20 400	DETLDES CONINSP CONST	0 075	2 080 20 400					
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 075	22 480	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1655 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE AT VARIOUS LOCATIONS IN NEW YORK CITY ON THE STATE HIGHWAY SYSTEM	SDF 12/2015 NHPP 11/2016 SDF 11/2016 NHPP 11/2016 SDF 11/2016	0 000 0 490 0 122 4 896 1 224	DETLDES CONINSP CONINSP CONST CONST	0 250	0 490 0 122 4 896 1 224					
AQC:A19P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		0 250	6 732	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1656 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE ARMORED EXPANSION JOINTS REPLACEMENT ON STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE AT VARIOUS LOCATIONS IN NEW YORK CITY (87 BINS TOTAL)	SDF 03/2016 SDF 10/2017 SDF 10/2017 SDF 10/2017	0 000 2 600 0 520 26 000	DETLDES CONINSP CONST CONST	1 100		2 600 0 520 26 000				
AQC:A19P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		1 100	0 000	29 120	0 000	0 000	0 000	0 000
NYSDOT XM1670 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2016	8 900	MISC		8 900					
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	8 900	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1701 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON BRIDGES AND BRIDGE WASHING TO EXTEND LIFE CYCLE AND ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2016 SDF 02/2018 SDF 02/2018	0 102 0 728 7 280	DETLDES CONINSP CONST		0 102	0 728 7 280				
AQC:A2P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 102	8 008	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1720 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2016 SDF 12/2016 SDF 12/2016	0 000 1 040 10 400	DETLDES CONINSP CONST	0 051	1 040 10 400					
AQC:A19P	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 051	11 440	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1730 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 05/2017 STP LG URBAN 10/2017 SDF 10/2017 STP LG URBAN 10/2017 SDF 10/2017	0 052 0 125 0 031 0 832 0 208	DETLDES CONINSP CONINSP CONST CONST		0 052	0 125 0 031 0 832 0 208				
AQC:A10P	MULTI	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 000	0 052	1 196	0 000	0 000	0 000	0 000
NYSDOT XM1740 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2017	1 560	MISC		1 560					
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	1 560	0 000	0 000	0 000	0 000	0 000
NYSDOT XM1742 SAFETY <Exempt>	SIGN AND STRUCTURE REPAIR/REPLACEMENT AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2016 SDF 05/2017 SDF 10/2019 SDF 10/2019	0 000 0 624 1 296 6 912	SCOPING DETLDES CONINSP CONST	0 020	0 624			1 296 6 912		
AQC:C13P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 020	0 624	0 000	0 000	8 208	0 000	0 000
NYSDOT XM1748 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2016 SDF 02/2018 SDF 02/2018	0 204 2 080 16 640	DETLDES CONINSP CONST		0 204	2 080 16 640				
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	0 204	18 720	0 000	0 000	0 000	0 000
NYSDOT XM1749 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2016 SDF 03/2018 SDF 03/2018	0 255 0 728 5 200	DETLDES CONINSP CONST		0 255	0 728 5 200				
AQC:A10P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 255	5 928	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1750 R&P <Exempt>	BUILD CURB RAMPS, CROSSWALKS AND SIDEWALKS AT VARIOUS LOCATIONS IN STATEN ISLAND, BROOKLYN & MANHATTAN AS REQUIRED BY ADA TO BE BROUGHT UP TO ACCESSIBLE STANDARDS	SDF 03/2016 SDF 12/2016 SDF 04/2018 SDF 04/2018	0 000 0 156 0 216 1 620	PRELDES DETLDES CONINSP CONST	0 051	0 156	0 216 1 620				
AQC:A10Z	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 051	0 156	1 836	0 000	0 000	0 000	0 000
NYSDOT XM1765 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETROREFLECTIVITY FOR NIGHT TIME VISIBILITY IN THE BRONX, KINGS, QUEENS, & RICHMOND COUNTIES	SDF 09/2016 SDF 01/2018 SDF 01/2018	0 000 0 312 3 120	DETLDES CONINSP CONST	0 400		0 312 3 120				
AQC:C13P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 400	0 000	3 432	0 000	0 000	0 000	0 000
NYSDOT XM1770 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2017	8 900	MISC			8 900				
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	8 900	0 000	0 000	0 000	0 000
NYSDOT XM1802 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON BRIDGES AND BRIDGE WASHING TO ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2017 SDF 01/2017 NHPP 09/2018 SDF 09/2018 NHPP 09/2018 SDF 09/2018	0 102 0 051 0 499 0 125 3 328 0 832	DETLDES PRELDES CONINSP CONINSP CONST CONST		0 102 0 051	0 499 0 125 3 328 0 832				
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 153	4 784	0 000	0 000	0 000	0 000
NYSDOT XM1820 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 09/2017 SDF 09/2018 SDF 09/2018	0 052 0 795 7 950	DETLDES CONINSP CONST		0 052	0 795 7 950				
AQC:A19P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 052	8 745	0 000	0 000	0 000	0 000
NYSDOT XM1825 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2017 SDF 06/2018 SDF 06/2018	0 204 0 636 4 240	DETLDES CONINSP CONST		0 204	0 636 4 240				
AQC:C11P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 204	4 876	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1830 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 07/2018 SDF 03/2019 SDF 03/2019	0 053 0 159 1 060	DETLDES CONINSP CONST			0 053	0 159 1 060			
AQC:A10P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 272	0 000	0 000	0 053	1 219	0 000	0 000	0 000
NYSDOT XM1840 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2018	1 590	MISC			1 590				
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 590	0 000	0 000	1 590	0 000	0 000	0 000	0 000
NYSDOT XM1845 SAFETY <Exempt>	EMERGENCY REPAIRS OF GUIDERAIL / FENCE / SIGNS TO ADDRESS SAFETY ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2018 SDF 08/2019 SDF 08/2019	0 052 0 810 5 400	DETLDES CONINSP CONST			0 052	0 810 5 400			
AQC:A13P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 262	0 000	0 000	0 052	6 210	0 000	0 000	0 000
NYSDOT XM1848 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2018 SDF 01/2019 SDF 01/2019	0 208 2 120 16 960	DETLDES CONINSP CONST			0 208	2 120 16 960			
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	19 288	0 000	0 000	0 208	19 080	0 000	0 000	0 000
NYSDOT XM1849 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2017 SDF 03/2019 SDF 03/2019	0 260 0 742 5 300	DETLDES CONINSP CONST			0 260	0 742 5 300			
AQC:A10P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 302	0 000	0 000	0 260	6 042	0 000	0 000	0 000
NYSDOT XM1850 R&P <Exempt>	BUILD CURB RAMPS, CROSSWALKS AND SIDEWALKS AT VARIOUS LOCATIONS IN THE BRONX & QUEENS AS REQUIRED BY ADA TO BE BROUGHT UP TO ACCESSIBLE STANDARDS	SDF 03/2017 SDF 12/2017 SDF 04/2019 SDF 04/2019	0 051 0 153 0 216 1 620	PRELDES DETLDES CONINSP CONST		0 051	0 153	0 216 1 620			
AQC:A10Z	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	2 040	0 000	0 051	0 153	1 836	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1851 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2018 SDF 03/2019 SDF 03/2019	0 104 3 180 21 600	DETLDES CONINSP CONST			0 104	3 180 21 600			
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	0 104	24 780	0 000	0 000	0 000
NYSDOT XM1855 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE AT VARIOUS LOCATIONS IN NEW YORK CITY ON THE STATE HIGHWAY SYSTEM	SDF 03/2018 NHPP 11/2018 SDF 11/2018 NHPP 11/2018 SDF 11/2018	0 260 0 509 0 127 5 088 1 272	DETLDES CONINSP CONINSP CONST CONST			0 260	0 509 0 127 5 088 1 272			
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0 000	0 000	0 260	6 996	0 000	0 000	0 000
NYSDOT XM1860 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ADDRESS THE WALL DEFICIENCIES AND ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM ON HIGHWAYS IN NEW YORK CITY	STP LG URBAN 06/2017 SDF 06/2017 SDF 03/2018 SDF 03/2018	0 938 1 571 0 780 5 408	DETLDES DETLDES CONINSP CONST		0 938 1 571	0 780 5 408				
AQC:A2P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0 000	2 509	6 188	0 000	0 000	0 000	0 000
NYSDOT XM1870 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2018	8 900	MISC				8 900			
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	8 900	0 000	0 000	0 000
NYSDOT XM1901 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2018 SDF 12/2018 SDF 02/2020 SDF 02/2020	0 106 0 106 0 972 7 560	DETLDES PRELDES CONINSP CONST				0 106 0 106	0 972 7 560		
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 212	8 532	0 000	0 000
NYSDOT XM1920 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 09/2018 SDF 08/2019 SDF 08/2019	0 053 1 620 10 800	DETLDES CONINSP CONST			0 053	1 620 10 800			
AQC:A19P	MULTI	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :		0 000	0 000	0 053	12 420	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM1930 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 07/2019 SDF 03/2020 SDF 03/2020	0 054 0 162 1 080	DETLDES CONINSP CONST				0 054	0 162 1 080		
AQC:A10P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 296	0 000	0 000	0 000	0 054	1 242	0 000	0 000
NYSDOT XM1940 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2019	1 620	MISC				1 620			
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 620	0 000	0 000	0 000	1 620	0 000	0 000	0 000
NYSDOT XM1948 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2019 SDF 02/2020 SDF 02/2020	0 212 2 160 17 280	DETLDES CONINSP CONST				0 212	2 160 17 280		
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	19 652	0 000	0 000	0 000	0 212	19 440	0 000	0 000
NYSDOT XM1949 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2018 SDF 03/2020 SDF 03/2020	0 106 0 756 5 400	DETLDES CONINSP CONST				0 106	0 756 5 400		
AQC:A10P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 262	0 000	0 000	0 000	0 106	6 156	0 000	0 000
NYSDOT XM1965 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETROREFLECTIVITY FOR NIGHT TIME VISIBILITY IN THE BRONX, KINGS, QUEENS, & RICHMOND COUNTIES	SDF 04/2017 SDF 12/2017 SDF 01/2020 SDF 01/2020 SDF 01/2020	0 104 0 312 0 324 3 240 0 054	PRELDES DETLDES CONINSP CONST CONST		0 104	0 312		0 324 3 240 0 054		
AQC:C13P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 034	0 000	0 104	0 312	0 000	3 618	0 000	0 000
NYSDOT XM1970 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2019	8 900	MISC					8 900		
AQC:A10P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 900	0 000	0 000	0 000	0 000	8 900	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2002 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON BRIDGES AND BRIDGE WASHING TO ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2019 SDF 01/2019 NHPP 09/2020 SDF 09/2020 NHPP 09/2020 SDF 09/2020	0 106 0 053 0 518 0 130 3 456 0 864	DETLDES PRELDES CONINSP CONINSP CONST CONST				0 106 0 053		0 518 0 130 3 456 0 864	
AQC:A19P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 127	0 000	0 000	0 000	0 159	4 968	0 000	0 000
NYSDOT XM2020 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 09/2019 SDF 08/2020 SDF 08/2020	0 108 1 100 8 250	DETLDES CONINSP CONST				0 108	1 100 8 250		
AQC:A19P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 458	0 000	0 000	0 000	0 108	9 350	0 000	0 000
NYSDOT XM2030 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 02/2021 SDF 02/2021 SDF 07/2021	0 165 1 100 0 055	CONINSP CONST DETLDES						0 165 1 100 0 055	
AQC:A10P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 320	0 000	0 000	0 000	0 000	0 000	1 320	0 000
NYSDOT XM2040 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2020	1 650	MISC					1 650		
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 650	0 000	0 000	0 000	0 000	1 650	0 000	0 000
NYSDOT XM2045 SAFETY <Exempt>	MAINTENANCE REPAIRS OF GUIDERAIL, BARRIER, FENCING, SIGNS AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2020 SDF 08/2021 SDF 08/2021	0 108 0 840 5 600	DETLDES CONINSP CONST					0 108	0 840 5 600	
AQC:A9P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 548	0 000	0 000	0 000	0 000	0 108	6 440	0 000
NYSDOT XM2048 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2020 SDF 01/2021 SDF 01/2021	0 108 2 200 22 000	DETLDES CONINSP CONST					0 108	2 200 22 000	
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	24 308	0 000	0 000	0 000	0 000	0 108	24 200	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2051 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2020 SDF 03/2021 SDF 03/2021	0 108 3 300 22 000	DETLDES CONINSP CONST					0 108	3 300 22 000	
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	25 408	0 000	0 000	0 000	0 000	0 108	25 300	0 000
NYSDOT XM2055 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE AT VARIOUS LOCATIONS IN NEW YORK CITY ON THE STATE HIGHWAY SYSTEM	SDF 03/2020 NHPP 11/2020 SDF 11/2020 NHPP 11/2020 SDF 11/2020	0 270 0 528 0 132 5 280 1 320	DETLDES CONINSP CONINSP CONST CONST					0 270	0 528 0 132 5 280 1 320	
AQC:A19P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7 530	0 000	0 000	0 000	0 000	0 270	7 260	0 000
NYSDOT XM2070 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2020	8 900	MISC						8 900	
AQC:A10P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8 900	0 000	0 000	0 000	0 000	0 000	8 900	0 000
NYSDOT XM2101 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON BRIDGES AND BRIDGE WASHING TO ENHANCE SAFETY ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 12/2020 SDF 10/2021 SDF 10/2021	0 110 0 000 0 000	DETLDES CONINSP CONST						0 110	1 008 10 080
AQC:A19P	MULTI	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	0 110	0 000	0 000	0 000	0 000	0 000	0 110	11 088
NYSDOT XM2102 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES AT VARIOUS LOCATIONS IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	SDF 02/2019 SDF 12/2018 NHPP 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019	0 106 0 053 0 518 0 130 3 456 0 864	DETLDES PRELDES CONINSP CONINSP CONST CONST				0 106 0 053	0 518 0 130 3 456 0 864		
AQC:A19P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5 127	0 000	0 000	0 000	0 159	4 968	0 000	0 000
NYSDOT XM2120 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 09/2020 SDF 09/2021 SDF 09/2021	0 110 1 120 8 400	DETLDES CONINSP CONST					0 110	1 120 8 400	
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9 630	0 000	0 000	0 000	0 000	0 110	9 520	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2125 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 06/2021 SDF 06/2021 SDF 01/2021	0 672 4 480 0 220	CONINSP CONST DETLDES						0 672 4 480 0 220	
AQC:C11P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 372	0 000	0 000	0 000	0 000	0 000	5 372	0 000
NYSDOT XM2130 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT TO EXTEND SERVICE LIFE ON THE STATE HIGHWAY SYSTEM BY FILLING & SEALING CRACKS AND JOINTS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 07/2021 SDF 07/2022 SDF 07/2022	0 056 0 000 0 000	DETLDES CONINSP CONST						0 056	0 168 1 120
AQC:A10P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 056	0 000	0 000	0 000	0 000	0 000	0 056	1 288
NYSDOT XM2140 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2021	1 680	MISC						1 680	
AQC:A9P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 680	0 000	0 000	0 000	0 000	0 000	1 680	0 000
NYSDOT XM2148 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 01/2021 SDF 01/2022 SDF 01/2022	0 110 0 000 0 000	DETLDES CONINSP CONST						0 110	2 240 22 400
AQC:A10P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0 110	0 000	0 000	0 000	0 000	0 000	0 110	24 640
NYSDOT XM2160 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ADDRESS THE WALL DEFICIENCIES AND ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM ON HIGHWAYS IN NEW YORK CITY	SDF 07/2019 SDF 01/2021 SDF 01/2021 SDF 01/2021	1 080 0 825 0 220 8 250	DETLDES CONINSP CONST CONST				1 080		0 825 0 220 8 250	
AQC:A2P	MULTI	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :	10 375	0 000	0 000	0 000	1 080	0 000	9 295	0 000
NYSDOT XM2165 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS TO PROVIDE ADEQUATE RETROREFLECTIVITY FOR NIGHT TIME VISIBILITY IN NEW YORK CITY	SDF 04/2019 SDF 12/2019 SDF 12/2021 SDF 12/2021 SDF 12/2021	0 108 0 324 0 000 0 000 0 000	PRELDES DETLDES CONINSP CONST CONST				0 108	0 324		0 336 3 360 0 056
AQC:C13P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 432	0 000	0 000	0 000	0 108	0 324	0 000	3 752

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2220 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 09/2021 SDF 09/2022 SDF 09/2022	0 112 0 000 0 000	DETLDES CONINSP CONST						0 112	1 140 8 550
AQC:A19P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	0 112	9 690
NYSDOT XM2245 SAFETY <Exempt>	MAINTENANCE REPAIRS OF GUIDERAIL, BARRIER, FENCING, SIGNS AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2021 SDF 03/2022 SDF 03/2022	0 055 0 000 0 000	DETLDES CONINSP CONST						0 055	0 855 5 700
AQC:A9P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	0 055	6 555
NYSDOT XM2320 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 08/2021	0 114	DETLDES						0 114	
AQC:A19P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	0 114	0 000
NYSDOT XM2365 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS TO PROVIDE ADEQUATE RETROREFLECTIVITY FOR NIGHT TIME VISIBILITY IN NEW YORK CITY	SDF 08/2021 SDF 12/2020	0 336 0 110	DETLDES PRELDES						0 336 0 110	
AQC:C13P	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	0 446	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYMTC XT1401 MISC <Exempt>	FFY 2014-FFY 2018 BLOCK FUND FOR TRANSIT PROJECTS THROUGHOUT THE NYMTC REGION TO BE IDENTIFIED IN FUTURE TIP ACTIONS: 5310 FUNDING IS ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES & 5337 FUNDING IS SGR HIGH INTENSITY BUS	FTA 5310 09/2016	0 000	MISC	9 654						
		STATE 09/2016	0 000	MISC	1 207						
		LOCAL 09/2016	0 000	MISC	1 207						
		FTA 5337 09/2016	0 000	MISC	6 116						
		STATE 09/2016	0 000	MISC	0 765						
		LOCAL 09/2016	0 000	MISC	0 765						
		FTA 5310 09/2017	9 654	MISC		9 654					
		STATE 09/2017	1 207	MISC		1 207					
		LOCAL 09/2017	1 207	MISC		1 207					
		FTA 5337 09/2017	6 116	MISC		6 116					
		STATE 09/2017	0 765	MISC		0 765					
		LOCAL 09/2017	0 765	MISC		0 765					
		FTA 5310 09/2018	9 654	MISC			9 654				
		STATE 09/2018	1 207	MISC			1 207				
		LOCAL 09/2018	1 207	MISC			1 207				
		FTA 5337 09/2018	6 116	MISC			6 116				
		STATE 09/2018	0 765	MISC			0 765				
		LOCAL 09/2018	0 765	MISC			0 765				
		FTA 5310 09/2019	9 654	MISC				9 654			
		STATE 09/2019	1 207	MISC				1 207			
		LOCAL 09/2019	1 207	MISC				1 207			
		FTA 5337 09/2019	6 116	MISC				6 116			
		STATE 09/2019	0 765	MISC				0 765			
		LOCAL 09/2019	0 765	MISC				0 765			
		FTA 5310 09/2020	9 654	MISC					9 654		
		STATE 09/2020	1 207	MISC					1 207		
		LOCAL 09/2020	1 207	MISC					1 207		
		FTA 5337 09/2020	6 116	MISC					6 116		
		STATE 09/2020	0 765	MISC					0 765		
		LOCAL 09/2020	0 765	MISC					0 765		
		FTA 5310 09/2021	9 654	MISC						9 654	
		STATE 09/2021	1 207	MISC						1 207	
		LOCAL 09/2021	1 207	MISC						1 207	
		FTA 5337 09/2021	6 116	MISC						6 116	
		STATE 09/2021	0 765	MISC						0 765	
		LOCAL 09/2021	0 765	MISC						0 765	
AQC:J1Z	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :	98 560		19 712	19 712	19 712	19 712	19 712	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XT1580 MISC <Exempt>	FFY 2017- 2021 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 09/2018 SDF 09/2018 CMAQ 09/2019 SDF 09/2019 CMAQ 09/2020 SDF 09/2020 CMAQ 09/2021 SDF 09/2021	1 850 2 898 6 000 1 500 26 464 4 866 23 001 5 750	MISC MISC MISC MISC MISC MISC MISC MISC			1 850 2 898	6 000 1 500	26 464 4 866	23 001 5 750	
AQC:J1P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	0 000	4 748	7 500	31 330	28 751	0 000
NYCDOT XT1582 TRAFFIC <Exempt>	FFY 2017 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 07/2017 LOCAL 07/2017	19 028 4 757	MISC MISC		19 028 4 757					
AQC:J1P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	23 785	0 000	0 000	0 000	0 000	0 000
NYCDOT XT1583 MISC <Exempt>	FFY 2018 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 07/2018 LOCAL 07/2018	13 263 3 316	MISC MISC			13 263 3 316				
AQC:J1Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	16 579	0 000	0 000	0 000	0 000
NYCDOT XT1584 MISC <Exempt>	FFY 2019 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 07/2019 LOCAL 07/2019	5 801 1 450	MISC MISC				5 801 1 450			
AQC:J1P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	0 000	0 000	7 251	0 000	0 000	0 000
NYCDOT XT1585 MISC <Exempt>	FFY 2020 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 07/2020 LOCAL 07/2020	18 267 4 567	MISC MISC					18 267 4 567		
AQC:J1P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	22 834	0 000	0 000
NYCDOT XT1586 MISC <Exempt>	FFY 2021 CMAQ BLOCK FUND FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 07/2021 LOCAL 07/2021	20 971 5 567	MISC MISC						20 971 5 567	
AQC:J1P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	26 538	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT XT1605 SAFETY <Exempt>	FFY 2020 HSIP BLOCK FUND FOR FUTURE SAFETY PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	HSIP 08/2020 LOCAL 08/2020	6 867 0 763	MISC MISC					6 867 0 763		
AQC:JIP	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 630	0 000	0 000	0 000	0 000	7 630	0 000	0 000
NYCDOT XT1606 MISC <Exempt>	FFY 2021 HSIP BLOCK FUND FOR FUTURE SAFETY PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	HSIP 08/2021 LOCAL 08/2021	6 867 0 763	MISC MISC						6 867 0 763	
AQC:JIP	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 630	0 000	0 000	0 000	0 000	0 000	7 630	0 000
NYCDOT XT1607 MISC <Exempt>	FFY 2019 STP LARGE URBAN BLOCK FUND FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	STP LG URBAN 08/2019 LOCAL 08/2019	4 485 1 121	MISC MISC				4 485 1 121			
AQC:JIP	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 606	0 000	0 000	0 000	5 606	0 000	0 000	0 000
NYCDOT XT1608 MISC <Exempt>	FFY 2020 STP LARGE URBAN BLOCK FUND FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	STP LG URBAN 08/2020 LOCAL 08/2020	4 485 1 121	MISC MISC					4 485 1 121		
AQC:JIZ	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 606	0 000	0 000	0 000	0 000	5 606	0 000	0 000
NYCDOT XT1609 MISC <Exempt>	FFY 2021 STP LARGE URBAN BLOCK FUND FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	STP LG URBAN 08/2021 LOCAL 08/2021	4 485 1 121	MISC MISC						4 485 1 121	
AQC:JIP	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 606	0 000	0 000	0 000	0 000	0 000	5 606	0 000
NYCDOT XT1610 BRIDGE <Exempt>	FFY 2021 NHPP BLOCK FUND FOR FUTURE NHPP ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	NHPP 08/2021 LOCAL 08/2021	10 030 2 508	MISC MISC						10 030 2 508	
AQC:JIP	MULTI	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 538	0 000	0 000	0 000	0 000	0 000	12 538	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XT1816 MISC <Exempt>	STATE FISCAL YEAR 16/17 ORDER-ON-CONTRACT BLOCK FUND FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	STP LG URBAN 03/2017 SDF 03/2017	1 600 0 400	MISC MISC		1 600 0 400					
AQC:J1P	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	2 000	0 000	0 000	0 000	0 000	0 000
NYSDOT XT1817 BRIDGE <Exempt>	STATE FISCAL YEAR 17/18 ORDER-ON-CONTRACT BLOCK FUND FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	NHPP 03/2018 SDF 03/2018 STP LG URBAN 03/2018 SDF 03/2018	2 701 0 675 8 000 2 000	MISC MISC MISC MISC			2 701 0 675 8 000 2 000				
AQC:J1P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	0 000	13 376	0 000	0 000	0 000	0 000
NYSDOT XT1818 BRIDGE <Exempt>	STATE FISCAL YEAR 18/19 ORDER-ON-CONTRACT BLOCK FUND FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	STP LG URBAN 03/2019 SDF 03/2019	8 000 2 000	MISC MISC				8 000 2 000			
AQC:J1Z	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	0 000	0 000	10 000	0 000	0 000	0 000
NYSDOT XT1819 BRIDGE <Exempt>	STATE FISCAL YEAR 19/20 ORDER-ON-CONTRACT BLOCK FUND FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	NHPP 03/2020 SDF 03/2020 STP LG URBAN 03/2020	6 400 1 600 1 600	MISC MISC MISC					6 400 1 600 1 600		
AQC:J1Z	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	9 600	0 000	0 000
NYSDOT XT1820 BRIDGE <Exempt>	STATE FISCAL YEAR 20/21 ORDER-ON-CONTRACT BLOCK FUND FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	NHPP 03/2021 STP LG URBAN 03/2021 SDF 03/2021	6 400 1 600 2 000	MISC MISC MISC						6 400 1 600 2 000	
AQC:J1P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 000	0 000	10 000	0 000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT CM09-6891 01-NEW CARS <Exempt>	DESIGN AND PROCUREMENT OF 1025 60-FOOT R211 RAILCARS 940 CARS WILL REPLACE EXISTING FLEET AND MEET EXPANSION NEEDS SYSTEMWIDE, 10 CARS WILL BE PROTOTYPE CARS WITH OPEN GANGWAYS FOR FEASIBILITY STUDY, AND 75 WILL REPLACE EXISTING FLEET ON THE SI RAIL WAY	CMAQ 01/2016 MTA 01/2016 FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018 CMAQ 01/2019 MTA 01/2019 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	0 000 0 000 0 000 0 000 0 000 263 006 408 106 248 888 84 650 21 162 222 000 634 158 222 030	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	28 000 7 000 165 946 485 537 165 946						
AQC:B10Z	SYSTEM-WIDE TPC:\$2 7-\$3 3 B	TOTAL 5YR COST :	2104 000		852 429	0 000	920 000	1184 000	0 000	0 000	0 000
MTA NYCT SF01-2423 03-BUSES <Exempt>	DEVELOP AND FURNISH AUTOMATED PASSENGER COUNTING SYSTEM FOR LARGE SUBSET OF NYCT BUSES SYSTEM-WIDE TO IMPROVE EFFICIENCY OF OPERATIONS AUTOMATIC PASSENGER COUNTING IS ONE OF THREE ON-BUS APPLICATIONS CURRENTLY TARGETED FOR DEVELOPMENT	MTA 01/2016	0 000	MISC	5 674						
AQC:C3Z	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		5 674	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF01-2767 03-BUSES <Exempt>	DEVELOP AND FURNISH DEPOT BUS LOCATION SYSTEM FOR REAL-TIME TRACKING OF BUS LOCATION WITHIN THE DEPOT, AS WELL AS BUS DEPARTURE AND ARRIVAL TIMES, IN ORDER TO IMPROVE FLEET AND SERVICE MANAGEMENT SYSTEM WILL BE IMPLEMENTED AT DEPOTS SYSTEM-WIDE	MTA 01/2016	0 000	MISC	6 400						
AQC:B4Z	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		6 400	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF02-2450 03-BUSES <Exempt>	PURCHASE 628 40-FOOT STANDARD BUSES TO BE OPERATED THROUGHOUT NEW YORK CITY TO ACHIEVE A STATE OF GOOD REPAIR BUSES WILL BE DESIGNED TO OPERATE IN AUTHORITY REVENUE SERVICE FOR A MINIMUM OF 12 YEARS OR 500,000 MILES	MTA 01/2016	0 000	MISC	397 785						
AQC:B10Z	SYSTEM-WIDE TPC:\$358 4-\$441 5 M	TOTAL 5YR COST :	0 000		397 785	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT SF02-2451 03-BUSES <Exempt>	PURCHASE 138 40'-FOOT LOW FLOOR STANDARD BUSES TO BE OPERATED THROUGHOUT NEW YORK CITY BUSES WILL REPLACE CNG BUSES AT THE END OF THEIR USEFUL LIFE	MTA 01/2016	0 000	MISC	85 050						
AQC:B10Z	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	0 000		85 050	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF02-2452 03-BUSES <Exempt>	PURCHASE 190 60'-FOOT LOW FLOOR ARTICULATED BUSES TO REPLACE AN EQUIVALENT NUMBER OF STANDARD BUSES FOR USE ON HIGH-VOLUME ROUTES	MTA 01/2017	168 297	MISC		168 297					
AQC:B10Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	168 297		0 000	168 297	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF02-2453 03-BUSES <Exempt>	PURCHASE OF 50 EXPRESS OVER-THE-ROAD BUSES BUSES WILL REPLACE OVER-AGE AND END-OF-LIFE BUSES, AS WELL AS INCLUDE ADDITIONAL VEHICLES FOR MODEST FORECAST RIDERSHIP GROWTH FOR THE 2015-2020 PERIOD	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	15 000 7 556 14 000	MISC MISC MISC				15 000 7 556 14 000			
AQC:B10Z	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	36 556		0 000	0 000	0 000	36 556	0 000	0 000	0 000
MTA NYCT SF02-2454 03-BUSES <Exempt>	PURCHASE OF 200 40'-FOOT LOW FLOOR STANDARD DIESEL BUSES TO BE OPERATED THROUGHOUT NEW YORK CITY TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	15 000 97 795 15 000	MISC MISC MISC				15 000 97 795 15 000			
AQC:B10Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	127 795		0 000	0 000	0 000	127 795	0 000	0 000	0 000
MTA NYCT SF02-2455 03-BUSES <Exempt>	PURCHASE 75 STANDARD HYBRID ELECTRIC BUSES FOR USE SYSTEM-WIDE TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2019 FTA 5337 01/2019 MTA 01/2019	28 205 9 905 28 861	MISC MISC MISC				28 205 9 905 28 861			
AQC:B10Z	MULTI TPC: \$50-\$85 M	TOTAL 5YR COST :	66 971		0 000	0 000	0 000	66 971	0 000	0 000	0 000
MTA NYCT SF02-6204 03-BUSES <Exempt>	PURCHASE OF 110 60'-FOOT LOW FLOOR COMPRESSED NATURAL GAS ARTICULATED BUSES TO PROVIDE SERVICE ON IDENTIFIED HIGH-CAPACITY BUS ROUTES SYSTEM-WIDE TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	106 404						
AQC:B10Z	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	0 000		106 404	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT SF03-2470 03-BUSES <Exempt>	IMPLEMENT A SYSTEM FOR DELIVERY OF REAL-TIME INFORMATION OF PARATRANSIT VEHICLE LOCATION FOR BENEFIT BY BOTH CUSTOMERS AND SERVICE OPERATORS	MTA 01/2016	0 000	MISC	19 021						
AQC:B6Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		19 021	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030225 03-BUSES <Exempt>	CONSTRUCT A NEW BUS COMMAND CENTER IN EAST NY, BROOKLYN TO IMPROVE SAFETY SERVICE RELIABILITY AND OVERALL OPERATING EFFICIENCY - ALSO SEE SF03-6567	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	1 077 0 135 0 135						
AQC:B6P	SYSTEM-WIDE TPC:\$288 6-\$355 5 M	TOTAL 5YR COST :	0 000		1 347	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030226 03-BUSES <Exempt>	NEW DIGITAL BUS RADIO SYSTEM IN THE NEW COMMAND CENTER IN EAST NY, BROOKLYN AND BUS RADIOS TO IMPROVE TWO WAY COMMUNICATION, SAFETY SERVICE RELIABILITY AND OVERALL OPERATING EFFICIENCY - ALSO SEE SF03-6567	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016 FTA 5309 01/2016 MTA 01/2016	0 000 0 000 0 000 0 000 0 000	MISC MISC MISC MISC MISC	27 600 3 450 3 450 2 832 0 708						
AQC:B6P	SYSTEM-WIDE TPC:\$288 6-\$355 5 M	TOTAL 5YR COST :	0 000		38 040	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030201 03-BUSES <Non-Exempt>	PURCHASE 53 60-FOOT ARTICULATED BUSES BASED ON FLEET REQUIREMENTS AND AVAILABLE FUNDING TO BE OPERATED ON VARIOUS ROUTES IN QUEENS INCLUDING SELECT BUS SERVICE (SBS) ROUTES BUSES WILL REPLACE THOSE AT THE END OF THE USEFUL LIFE	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	38 480 4 810 4 810						
AQC:NON	QUEENS TPC: \$40-\$60 M	TOTAL 5YR COST :	0 000		48 100	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030202 03-BUSES <Exempt>	PURCHASE 257 45-FOOT EXPRESS BUSES BASED ON FLEET REQUIREMENTS AND AVAILABLE FUNDING TO REPLACE VEHICLES APPROACHING THE END OF THEIR USEFUL LIFE BUSES TO BE OPERATED THROUGHOUT NEW YORK CITY	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016	0 000 0 000 0 000	MISC MISC MISC	156 880 19 610 19 610						
AQC:B10Z	SYSTEM-WIDE TPC: \$175-\$385 M	TOTAL 5YR COST :	0 000		196 100	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T04-02-04 04-STATIONS <Exempt>	MAJOR STATION RESTORATION TO REPAIR/REPLACE STORM-DAMAGED STATION COMPONENTS AT VARIOUS LOCATIONS SYSTEM-WIDE, INCLUDING, BUT NOT LIMITED TO, CANOPIES, WINDSCREENS, AND AUTOMATED FARE CONTROL EQUIPMENT	FTA 5324 01/2016	0 000	MISC	60 940						
AQC:C15P	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	0 000		60 940	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW03-0095 04-STATIONS <Exempt>	REPLACE TWO ESCALATORS AND REPAIR OF STREET STAIR AT GRAND CENTRAL (LEXINGTON AVENUE LINE) TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	5 302 2 652 5 302	MISC MISC MISC		5 302 2 652 5 302					
AQC:B8P	NEW YORK	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	13 256	0 000	13 256	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW03-2060 04-STATIONS <Exempt>	REPLACEMENT OF 7 ESCALATORS AT THE FOLLOWING STATIONS TO MAINTAIN A STATE OF GOOD REPAIR: INTERVALE AVE (WPR-BRONX), LEXINGTON AVE (QBL-MANHATTAN) AND ROOSEVELT ISLAND (63 ST LINE-MANHATTAN)	MTA 01/2019	37 231	MISC				37 231			
AQC:B8P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	37 231	0 000	0 000	0 000	37 231	0 000	0 000	0 000
MTA NYCT MW03-2061 04-STATIONS <Exempt>	REPLACEMENT OF 2 ESCALATORS AT PELHAM PARKWAY ON THE WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	10 289	MISC				10 289			
AQC:B8P	BRONX	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	10 289	0 000	0 000	0 000	10 289	0 000	0 000	0 000
MTA NYCT MW03-2062 04-STATIONS <Exempt>	REPLACEMENT OF NINE ESCALATORS AT THE FOLLOWING STATIONS IN MANHATTAN, THE BRONX AND BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: 125TH ST (BW7), 181 ST (8 AV), PELHAM BAY PARK (PELHAM), BROADWAY JUNCTION (FULTON/JAMAICA)	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	18 571 9 286 18 571	MISC MISC MISC			18 571 9 286 18 571				
AQC:B8P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	46 428	0 000	0 000	46 428	0 000	0 000	0 000	0 000
MTA NYCT MW03-6140 04-STATIONS <Exempt>	RECONFIGURE THE NORTH AND SOUTH EASEMENT ENTRANCES FROM 370 JAY ST TO JAY ST STATION TO IMPROVE SAFETY AND EFFICIENCY OF STATION ENTRANCES OF FOUR EXISTING ESCALATORS, TWO WILL BE REMOVED AND TWO REPLACED	FTA 5337 01/2017 MTA 01/2017	12 000 3 000	MISC MISC		12 000 3 000					
AQC:B8P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 000	0 000	15 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW03-6182 04-STATIONS <Exempt>	REPLACEMENT OF SEVEN ESCALATORS AT THE FOLLOWING STATIONS IN BROOKLYN AND MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR: HIGH ST (8 AV), SMITH ST/9 ST (6 AV), AND BOWLING GREEN (LEX)	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	13 685 10 645 9 883	MISC MISC MISC			13 685 10 645 9 883				
AQC:B8P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	34 213	0 000	0 000	34 213	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW03-6183 04-STATIONS <Exempt>	REPLACEMENT OF 3 ESCALATORS AT MAIN ST STATION IN QUEENS ON THE IRT FLUSHING LINE TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	15 313	MISC				15 313			
AQC:B8P	QUEENS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 313	0 000	0 000	0 000	15 313	0 000	0 000	0 000
MTA NYCT MW48-1503 04-STATIONS <Exempt>	REPLACEMENT OF ELEVATORS AT 11 LOCATIONS IN MANHATTAN, BROOKLYN AND QUEENS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2019	41 397	MISC				41 397			
AQC:B8P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	41 397	0 000	0 000	0 000	41 397	0 000	0 000	0 000
MTA NYCT MW48-1505 04-STATIONS <Exempt>	REPLACEMENT OF 12 TRACTION ELEVATORS AT THREE STATIONS ON THE BROADWAY-7 AVENUE LINE IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	17 886 8 942 17 886	MISC MISC MISC		17 886 8 942 17 886					
AQC:B8P	NEW YORK	TPC: \$40-\$60 M	TOTAL 5YR COST :	44 714	0 000	44 714	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW48-1506 04-STATIONS <Exempt>	REPLACEMENT OF EIGHT TRACTION ELEVATORS AT 63RD ST (LEX AVE), 63RD ST (ROOSEVELT ISLAND), COURT ST (BMT-BKLYN), CLARK ST STATIONS (IRT-BKLYN) TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	11 148 5 575 11 148	MISC MISC MISC		11 148 5 575 11 148					
AQC:B8P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	27 871	0 000	27 871	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW48-1507 04-STATIONS <Exempt>	REPLACEMENT OF 6 TRACTION ELEVATORS AT 181ST STREET AND 190TH STREET ON 8TH AVE LINE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	24 299	MISC			24 299				
AQC:B8P	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :	24 299	0 000	0 000	24 299	0 000	0 000	0 000	0 000
MTA NYCT MW48-2044 04-STATIONS <Exempt>	REPLACEMENT OF THREE HYDRAULIC ELEVATORS TO ACHIEVE A STATE OF GOOD REPAIR, INCLUDING TWO (2) AT BOROUGH HALL ON THE CLARK ST LINE IN BROOKLYN AND ONE (1) AT GRAND CENTRAL ON THE FLUSHING LINE IN MANHATTAN	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	5 336 6 425 2 771	MISC MISC MISC			5 336 6 425 2 771				
AQC:B8P	MULTI	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	14 532	0 000	0 000	14 532	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW48-6184 04-STATIONS <Exempt>	REPLACEMENT OF TWO HYDRAULIC ELEVATORS AT FRANKLIN AVE (BMT) BROOKLYN ON FRANKLIN AVE SHUTTLE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	8 912						
AQC:B8P	KINGS TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		8 912	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT RC03-2008 04-STATIONS <Exempt>	IMPLEMENTATION OF A NEW "CONTACTLESS" (SMART CARD) FARE PAYMENT SYSTEM AT ALL OPERATING AGENCIES TO ACHIEVE A STATE OF GOOD REPAIR AND TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2019	418 597	MISC				418 597			
AQC:B5Z	SYSTEM-WIDE TPC:\$377 1-\$464 6 M	TOTAL 5YR COST :	418 597		0 000	0 000	0 000	418 597	0 000	0 000	0 000
MTA NYCT RC10-6188 04-STATIONS <Exempt>	PURCHASE OF 176 AUTOMATIC FARE CONTROL LOW TURNSTILES AND 35 END CABINETS TO SUPPORT DEPARTMENT OF SUBWAYS' INITIATIVE TO PERFORM SERVICE QUALITY INVESTMENTS (SQI) IN FARE CONTROL LINE MODIFICATIONS	MTA 01/2016	0 000	MISC	6 600						
AQC:B5Z	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		6 600	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-0810 04-STATIONS <Exempt>	CONSTRUCT NEW STAIRS ALONG WITH ANCILLARY MODIFICATIONS TO IMPROVE EFFICIENCY IN OPERATIONS AT AVENUE A AND BEDFORD AVE STATIONS	FTA 5309 10/2016 MTA 10/2016	15 443 30 885	MISC MISC		15 443 30 885					
AQC:B8P	MULTI TPC: \$40-\$60 M	TOTAL 5YR COST :	46 328		0 000	46 328	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-0862 04-STATIONS <Exempt>	PHASE 2 OF ACCESS IMPROVEMENTS AT GRAND CENTRAL RETROFIT AND RECONFIGURATION OF EXISTING FACILITIES, INCLUDING UPGRADES TO THE MEZZANINE SERVING LEXINGTON AVE LINE OTHER IMPROVEMENTS TO BE FINALIZED DURING DESIGN PHASE	MTA 01/2017	75 000	MISC		75 000					
AQC:B8Z	NEW YORK TPC: \$70-\$130 M	TOTAL 5YR COST :	75 000		0 000	75 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-1998 04-STATIONS <Exempt>	COMPREHENSIVE VISUAL INSPECTION OF ALL NYCT STATIONS INCLUSIVE OF INSPECTION AND RATING OF SPECIFIC STRUCTURAL AND ARCHITECTURAL, PAINTING AND LIGHTING COMPONENTS, AS WELL AS, SUBCOMPONENTS OF EACH STATION TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	8 905	MISC		8 905					
AQC:C3Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 905		0 000	8 905	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST01-2558 04-STATIONS <Exempt>	REMEDICATION OF WATER CONDITION PROBLEMS SYSTEMWIDE TO MAINTAIN A STATE OF GOOD REPAIR WORK WILL INCLUDE INJECTION OF GROUTING INTO ACTIVE LEAKS LOCATIONS TO BE DETERMINED BASED ON CONDITION SURVEYS	MTA 01/2016	0 000	MISC	8 832						
AQC:B8Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		8 832	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-2559 04-STATIONS <Exempt>	REMEDICATION OF WATER CONDITION PROBLEMS SYSTEMWIDE TO MAINTAIN A STATE OF GOOD REPAIR WORK WILL INCLUDE INJECTION OF GROUTING INTO ACTIVE LEAKS LOCATIONS TO BE DETERMINED BASED ON CONDITION SURVEYS	MTA 01/2018	5 238	MISC			5 238				
AQC:B8Z	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 238		0 000	0 000	5 238	0 000	0 000	0 000	0 000
MTA NYCT ST01-6206 04-STATIONS <Exempt>	REHAB AND REOPEN CONTROL HOUSE/MEZZANINE FOR AUTOMATIC FARE CONTROL (AFC) OPERATIONS AT 7 AV END OF 8 AV STATION ON SEA BEACH LINE IN MANHATTAN BACK TO USE AS SECOND PASSENGER EXIT TO REDUCE CONGESTION	MTA 01/2016	0 000	MISC	15 000						
AQC:B8Z	NEW YORK TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		15 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-6219 04-STATIONS <Exempt>	BLOCK FUNDS FOR CORE STATION IMPROVEMENT PROJECT	MTA 01/2017	175 000	MISC		175 000					
AQC:B8Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	175 000		0 000	175 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST02-0861 04-STATIONS <Exempt>	REHABILITATION OF TIMES SQUARE STATION ON 42ND STREET SHUTTLE LINE TO MAINTAIN A STATE OF GOOD REPAIR AND TO MITIGATE CONGESTION, INCLUDING EXPANSION OF STAIRWAYS, REMOVAL OF COLUMNS AND OTHER PLATFORM WORK	MTA 01/2017	30 000	MISC		30 000					
AQC:B8Z	NEW YORK TPC: \$26-\$40 M	TOTAL 5YR COST :	30 000		0 000	30 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-0807 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE GREENPOINT AVENUE STATION ON THE BROOKLYN-QUEENS CROSSTOWN LINE IN BROOKLYN	MTA 01/2018	25 669	MISC			25 669				
AQC:B8P	KINGS TPC: \$21-\$31 M	TOTAL 5YR COST :	25 669		0 000	0 000	25 669	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST04-0810 04-STATIONS <Exempt>	CONSTRUCTION OF ADA ELEVATOR AT BEDFORD AVENUE STATION IN BROOKLYN TO IMPROVE ACCESSIBILITY	FTA 5307 10/2016 MTA 10/2016	14 949 29 898	MISC MISC		14 949 29 898					
AQC:B8P	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0 000	44 847	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-0824 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE ASTORIA BOULEVARD STATION ON THE BMT ASTORIA LINE IN THE BOROUGH OF QUEENS THIS STATION HAS BEEN IDENTIFIED AS AN ADA KEY STATION	MTA 01/2017	34 967	MISC		34 967					
AQC:B8P	QUEENS	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	34 967	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-0826 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE EASTERN PARKWAY-BROOKLYN MUSEUM STATION ON THE EASTERN PARKWAY LINE IN BROOKLYN	MTA 01/2017	31 114	MISC		31 114					
AQC:B8P	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	31 114	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-0827 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE BEDFORD PARK BOULEVARD STATION ON THE CONCOURSE LINE IN THE BOROUGH OF THE BRONX	FTA 5307 01/2016 MTA 01/2016	0 000 0 000	MISC MISC	10 989 19 174						
AQC:B8P	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		30 163	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-0861 04-STATIONS <Exempt>	ADA: TIMES SQUARE COMPLEX, PH 3 (SHUTTLE) - MODIFICATION/EXTENSION OF PLATFORM TO COMPLY WITH ADA REQUIREMENTS	MTA 01/2017	245 000	MISC		245 000					
AQC:B8P	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :		0 000	245 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-1639 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE COURT SQUARE STATION IN THE BOROUGH OF QUEENS	MTA 01/2016	0 000	MISC	23 068						
AQC:B8P	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :		23 068	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST04-3484 04-STATIONS <Exempt>	CONSTRUCTION OF ADA ELEVATOR AT 1ST AVENUE STATION IN MANHATTAN TO IMPROVE ADA ACCESSIBILITY	FTA 5307 10/2016 MTA 10/2016	22 518 45 035	MISC MISC		22 518 45 035					
AQC:B8P	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :	67 553	0 000	67 553	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-4710 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE 149 ST-GRAND CONCOURSE COMPLEX ON THE JEROME AVENUE AND WHITE PLAINS ROAD LINES IN THE BRONX	MTA 01/2017	44 562	MISC		44 562					
AQC:B8P	BRONX	TPC: \$40-\$60 M	TOTAL 5YR COST :	44 562	0 000	44 562	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-4834 04-STATIONS <Exempt>	VISUAL IDENTIFICATION OF ADA BOARDING AREAS PILOT WILL DESIGN AND CONSTRUCT A PILOT SIGNAGE SYSTEM TO IDENTIFY THE ADA BOARDING AREAS AT CHURCH AVENUE ON THE 6TH AVENUE LINE (F/G TRAINS)	MTA 01/2017	0 150	MISC		0 150					
AQC:C3Z	KINGS	TPC: < \$0 75 M	TOTAL 5YR COST :	0 150	0 000	0 150	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6131 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE WOODHAVEN BOULEVARD STATION ON THE JAMAICA LINE IN QUEENS	MTA 01/2017	24 000	MISC		24 000					
AQC:B8P	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :	24 000	0 000	24 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6205 04-STATIONS <Exempt>	ADA SYSTEMWIDE STUDY WILL PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT VARIOUS LOCATIONS THROUGHOUT THE SUBWAY SYSTEM	MTA 01/2017	10 000	MISC		10 000					
AQC:C3Z	SYSTEM-WIDE	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	10 000	0 000	10 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6217 04-STATIONS <Exempt>	ENHANCEMENTS FOR ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT LIVONIA AVE STATION ON CANARSIE LINE & JUNIUS ST STN ON THE NEW LOTS AVE LINE IN BKLYN WORK WILL BE COORDINATED WITH THE TRANSFER CONNECTION PROJECT BTWN THESE STATIONS (ST09-6217)	MTA 01/2018	15 000	MISC			15 000				
AQC:B8P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 000	0 000	0 000	15 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST04-6476 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE CHAMBERS STREET STATION ON THE BMT NASSAU LOOP IN THE BOROUGH OF MANHATTAN THIS STATION HAS BEEN IDENTIFIED AS AN ADA KEY STATION	FTA 5337 01/2017 MTA 01/2017	3 129 29 317	MISC MISC		3 129 29 317					
AQC:B8P	NEW YORK	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	32 446	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6863 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE 86TH ST STATION ON THE 4TH AVENUE LINE IN BROOKLYN	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	11 540 11 540 5 770	MISC MISC MISC		11 540 11 540 5 770					
AQC:B8P	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	28 850	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6951 04-STATIONS <Exempt>	PROVIDE ADA ACCESSIBILITY AT THE 68 STREET-HUNTER COLLEGE STATION ON THE IRT LEXINGTON AVENUE LINE	MTA 01/2016	0 000	MISC	63 060						
AQC:B8P	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :		63 060	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6954 04-STATIONS <Exempt>	PROVIDE FULL ADA ACCESSIBILITY AT THE 57TH STREET STATION ON THE BMT BROADWAY LINE THIS IS AN ADA KEY STATION	MTA 01/2016	0 000	MISC	66 800						
AQC:B8P	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :		66 800	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-6958 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE 59TH ST STATION ON THE 4TH AVENUE LINE IN BROOKLYN	MTA 01/2018	48 599	MISC			48 599				
AQC:B8Z	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0 000	0 000	48 599	0 000	0 000	0 000	0 000
MTA NYCT ST04-6959 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE GUN HILL ROAD STATION ON THE DYRE AVENUE LINE IN THE BOROUGH OF THE BRONX	MTA 01/2016	0 000	MISC	41 481						
AQC:B8P	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :		41 481	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT ST04-6960 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE ROCKAWAY PARKWAY STATION ON THE CANARSIE LINE IN BROOKLYN	MTA 01/2016	0 000	MISC	6 093						
AQC:B8P	KINGS TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		6 093	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST04-7151 04-STATIONS <Exempt>	PHASE TWO OF A MULTI-PHASE PROJECT TO IMPROVE ADA BOARDING ZONES TO MEET HORIZONTAL AND VERTICAL GAP CRITERIA AT SELECTED STATIONS SYSTEMWIDE THIS PROJECT WILL ADDRESS 14 LOCATIONS	MTA 01/2016	0 000	MISC	5 500						
AQC:B8P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		5 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST06-1999 04-STATIONS <Exempt>	CORRECTION OF SIGN INCONSISTENCIES BY UPDATING INFORMATION, RESPONDING TO VANDALISM AND INSTALLING MORE DURABLE SIGNS AT VARIOUS LOCATIONS IN THE SUBWAY SYSTEM, INCLUDING 5000-6000 WAYFINDING SIGNS AND 450 BRAILLE/TACTILE SIGNS	MTA 01/2016	0 000	MISC	10 776						
AQC:C13P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		10 776	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST09-6217 04-STATIONS <Non-Exempt>	CONSTRUCT A NEW TRANSFER CONNECTION BETWEEN LIVONIA AVE STATION ON THE BMT CANARSIE LINE AND THE JUNIUS ST STATION ON THE IRT NEW LOTS AVENUE LINE IN BROOKLYN TO IMPROVE EFFICIENCY IN OPERATIONS WORK COORDINATED WITH ADA WORK AT THESE STATIONS	MTA 01/2018	30 000	MISC			30 000				
AQC:NON	KINGS TPC: \$26-\$40 M	TOTAL 5YR COST :	30 000		0 000	0 000	30 000	0 000	0 000	0 000	0 000
MTA NYCT ST14-2546 04-STATIONS <Exempt>	PURCHASE & SUPPLY STREET STAIR ENTRANCE RAILINGS AND MISCELLANEOUS POSTS AND BRACKETS FOR STATION COMPONENT PROJECTS LOCATED SYSTEMWIDE LOCATIONS TO BE DETERMINED BASED ON ASSET CONDITION RATING, IN ORDER TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	3 751						
AQC:B8P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		3 751	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-0537 04-STATIONS <Exempt>	COMPONENT REPAIRS AT 4 STATIONS ALONG THE 8TH AVENUE LINE IN MANHATTAN TO BRING TO A STATE OF GOOD REPAIR, INCLUDING REPLACEMENT OF PLATFORM EDGES, REPAIR OF PLATFORM FLOORS AND PLATFORM COLUMNS, AND REPLACEMENT OF TWO PLATFORM STAIRS	MTA 01/2016	0 000	MISC	61 917						
AQC:B8P	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :		61 917	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0583 04-STATIONS <Exempt>	PLATFORM COMPONENT AND CONCRETE REPAIRS AT THE FOLLOWING FOUR STATIONS ON THE 8 AV LINE: 103 ST, 110 ST, 145 ST AND 168 ST	MTA 01/2016	0 000	MISC	4 520						
AQC:B8P	NEW YORK	TPC: \$26-\$40 M	TOTAL 5YR COST :		4 520	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0585 04-STATIONS <Exempt>	REPLACEMENT OF STAIRS AND PLATFORM COMPONENTS AT MULTIPLE STATIONS ON THE BROADWAY LINE IN MANHATTAN AND BROOLYN TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS AND COMPONENTS DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2016	0 000	MISC	3 620						
AQC:B8P	NEW YORK	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		3 620	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0586 04-STATIONS <Exempt>	COMPONENT REPAIRS AT 21 ST, BROADWAY, MYRTLE-WILLOUGHBY AVENUES, AND CLINTON WASHINGTON AVENUES STATIONS ALONG THE CROSSTOWN LINE IN BROOKLYN, INCLUDING INTERIOR STAIRS, PLATFORMS, AND COLUMNS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	9 490						
AQC:B8P	KINGS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		9 490	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0589 04-STATIONS <Exempt>	REPAIR OF STAIRS AND PLATFORM COMPONENTS TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS AND COMPONENTS DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2016	0 000	MISC	0 930						
AQC:B8P	QUEENS	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 930	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0598 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT LOCATIONS ON FULTON LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	6 520						
AQC:B8P	KINGS	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		6 520	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-0606 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT LOCATIONS ON QUEENS BOULEVARD LINE IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	2 500						
AQC:B8P	NEW YORK	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0708 04-STATIONS <Exempt>	PAINTING OF STRUCTURAL COMPONENTS AT 121 ST, 111 ST, 104-102 ST STATIONS ALONG THE JAMAICA LINE IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	2 327						
AQC:B8P	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 327	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-1966 04-STATIONS <Exempt>	REPLACE STATION VENTILATOR COMPONENTS RATED 4 0 OR WORSE AND REPLACE ALL VENTILATORS RATED 3 5 TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS TO BE DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2016 MTA 01/2016	0 000 0 000	MISC MISC	7 741 7 741						
AQC:B8P	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		15 482	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2491 04-STATIONS <Exempt>	COMPONENT REPAIRS AT THE FOLLOWING FOUR STATIONS ON THE 4 AV LINE TO MAINTAIN A STATE OF GOOD REPAIR: PROSPECT AVE, 25TH ST, 45TH ST AND BAY RIDGE AVE REPAIRS WILL INCLUDE: PLATFORMS, TRACK WALLS AND STRUCTURE PAINTING	MTA 01/2018	12 029	MISC			12 029				
AQC:B8P	KINGS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 000	0 000	12 029	0 000	0 000	0 000	0 000
MTA NYCT ST21-2492 04-STATIONS <Exempt>	REPAIR PLATFORM COMPONENTS ON SELECT LOCATIONS ON THE BRIGHTON LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY STATION CONDITION SURVEY	MTA 01/2018	15 467	MISC			15 467				
AQC:B8P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	0 000	15 467	0 000	0 000	0 000	0 000
MTA NYCT ST21-2494 04-STATIONS <Exempt>	REPAIR STATION PLATFORMS AT THE FOLLOWING LOCATIONS ON THE NASSAU LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR: BOWERY STATION, CANAL ST STATION, & CHAMBERS ST STATION	MTA 01/2018	15 142	MISC			15 142				
AQC:B8P	NEW YORK	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	0 000	15 142	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-2495 04-STATIONS <Exempt>	REPAIR PLATFORM COMPONENTS AT THE FOLLOWING STATIONS ON THE CANARSIE LINE IN MANHATTAN AND BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: 6 AVE, 3 AVE, GRAHAM AVE, MORGAN AVE, DEKALB AVE, HALSEY ST, BUSHWICK AVE-ABERDEEN ST	MTA 01/2017	28 303	MISC		28 303					
AQC:B8P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	28 303	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2496 04-STATIONS <Exempt>	REPAIR PLATFORM COMPONENTS AT SELECT LOCATIONS ALONG THE 8AV LINE IN MANHATTAN AND BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	45 948	MISC			45 948				
AQC:B8P	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0 000	0 000	45 948	0 000	0 000	0 000	0 000
MTA NYCT ST21-2497 04-STATIONS <Exempt>	REPAIR OF PLATFORM WALLS AND CEILING AT KINGSTON-THROOP AVES STATION, FULTON LINE IN THE BOROUGH OF BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	1 661						
AQC:B8P	KINGS	TPC: \$12-\$25 M	TOTAL 5YR COST :		1 661	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2499 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM COMPONENT AT 167 ST ON THE CONCOURSE LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	3 427	MISC		3 427					
AQC:B8P	BRONX	TPC: \$33-\$56 M	TOTAL 5YR COST :		0 000	3 427	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2500 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT SELECT LOCATIONS ON THE 6AVE LINE AND 63 ST LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	22 782	MISC				22 782			
AQC:B8P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	0 000	22 782	0 000	0 000	0 000
MTA NYCT ST21-2502 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT SELECT LOCATIONS OF THE CROSSTOWN LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	15 073	MISC		15 073					
AQC:B8P	KINGS	TPC: \$125-\$19 M	TOTAL 5YR COST :		0 000	15 073	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-2503 04-STATIONS <Exempt>	REPLACE PLATFORM COMPONENTS AT 11 LOCATIONS ACROSS THE BROADWAY-7TH AVENUE LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	58 474	MISC			58 474				
AQC:B8P	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	58 474	0 000	0 000	0 000	0 000
MTA NYCT ST21-2504 04-STATIONS <Exempt>	REPAIR PLATFORMS AT THE FOLLOWING STATIONS IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: CLARK ST- CLARK LINE, HOYT ST - EPK LINE, AND NEVINS ST - EPK LINE	MTA 01/2017	6 514	MISC		6 514					
AQC:B8P	KINGS	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		0 000	6 514	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2505 04-STATIONS <Exempt>	REPAIR PLATFORMS AT THE FOLLOWING STATIONS ON THE PELHAM LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR: LONGWOOD AVENUE AND BROOK AVENUE	MTA 01/2017	5 932	MISC		5 932					
AQC:B8P	BRONX	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	5 932	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2506 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT SELECT LOCATIONS OF THE JEROME AVENUE LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	2 835						
AQC:B8P	BRONX	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 835	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2507 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT SELECT LOCATIONS ON THE LEXINGTON AVENUE LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	25 445	MISC				25 445			
AQC:B8P	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	0 000	25 445	0 000	0 000	0 000
MTA NYCT ST21-2508 04-STATIONS <Exempt>	REPLACE PLATFORM EDGES AT 174 ST AND FREEMAN ST STATIONS ON THE WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	1 775	MISC				1 775			
AQC:B8P	BRONX	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	0 000	1 775	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-2509 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM EDGES AND OTHER PLATFORM COMPONENTS AT 145 ST, 148 ST-LENOX TERMINAL, AND 110 ST STATIONS ON THE LENOX LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	6 368	MISC		6 368					
AQC:B8P	NEW YORK TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 368		0 000	6 368	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2510 04-STATIONS <Exempt>	REPAIR OF PLATFORM COMPONENTS AT PELHAM PARKWAY STATION ON THE DYRE AVENUE LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	4 953						
AQC:B8P	BRONX TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		4 953	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2511 04-STATIONS <Exempt>	REPAIR OF DEFICIENT PLATFORM EDGES AND OTHER PLATFORM COMPONENTS TO MAINTAIN A STATE OF GOOD REPAIR AT JUNCTION BLVD AND 90 ST- ELMHURST ON THE FLUSHING LINE IN QUEENS	MTA 01/2017	6 677	MISC		6 677					
AQC:B8P	QUEENS TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 677		0 000	6 677	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2745 04-STATIONS <Exempt>	REPLACEMENT OF 2 ELEVATED STREET STAIRS AT THE FOLLOWING LOCATIONS ON THE BW7 LINETO MAINTAIN A STATE OF GOOD REPAIR: 238TH ST STATION IN THE BRONX & 215 ST STATION IN MANHATTAN	MTA 01/2016	0 000	MISC	4 557						
AQC:B8P	MULTI TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		4 557	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2995 04-STATIONS <Exempt>	STATION PAINTING PROGRAM FOR 2017 PAINTING OF STRUCTURAL COMPONENTS AT STATIONS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2017	9 600	MISC		9 600					
AQC:B8P	MULTI TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 600		0 000	9 600	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-2996 04-STATIONS <Exempt>	STATION PAINTING PROGRAM FOR 2018 PAINTING OF STRUCTURAL COMPONENTS AT STATIONS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2018	6 000	MISC			6 000				
AQC:B8P	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	6 000		0 000	0 000	6 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT ST21-2997 04-STATIONS <Exempt>	STATION PAINTING PROGRAM FOR 2019 PAINTING OF STRUCTURAL COMPONENTS AT STATIONS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BASED ON STATION CONDITION SURVEY	MTA 01/2019	8 000	MISC				8 000			
AQC:B8P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 000		0 000	0 000	0 000	8 000	0 000	0 000	0 000
MTA NYCT ST21-3001 04-STATIONS <Exempt>	REPLACEMENT OF ELEVATED INTERIOR STAIRS AT THE FOLLOWING LOCATIONS TO MAINTAIN A STATE OF GOOD REPAIR: WESTCHESTER SQ- E TREMONT STATION - PELHAM LINE, JUNCTION BLVD STATION - FLUSHING LINE	MTA 01/2016	0 000	MISC	2 646						
AQC:B8P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		2 646	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3006 04-STATIONS <Exempt>	REPLACE INTERIOR STAIRS AT CANAL ST STATION ON THE BROADWAY LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	0 441	MISC				0 441			
AQC:B8P	KINGS TPC: < \$0 75 M	TOTAL 5YR COST :	0 441		0 000	0 000	0 000	0 441	0 000	0 000	0 000
MTA NYCT ST21-3009 04-STATIONS <Exempt>	REPLACE INTERIOR STAIRS AT CANAL ST STATION ON THE BROADWAY LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	15 923						
AQC:B8P	MULTI TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		15 923	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3010 04-STATIONS <Exempt>	REPLACE INTERIOR STAIR AT SELECT LOCATIONS IN THE BRONX, MANHATTAN AND QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	10 364	MISC				10 364			
AQC:B8P	MULTI TPC: \$9 5-15 5 M	TOTAL 5YR COST :	10 364		0 000	0 000	0 000	10 364	0 000	0 000	0 000
MTA NYCT ST21-3072 04-STATIONS <Exempt>	REPLACEMENT INTERIOR STAIRS AT SELECT LOCATIONS IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS TO BE DETERMINED BASED ON STATION CONDITION STUDY	MTA 01/2018	14 052	MISC			14 052				
AQC:B8P	NEW YORK TPC: \$12 5-\$19 M	TOTAL 5YR COST :	14 052		0 000	0 000	14 052	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-3073 04-STATIONS <Exempt>	REPAIR INTERIOR STAIRS AT SELECT LOCATIONS ON THE 8 AV LINE IN MANHATTAN AND THE WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	17 270	MISC				17 270			
AQC:B8P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	0 000	0 000	17 270	0 000	0 000	0 000
MTA NYCT ST21-3074 04-STATIONS <Exempt>	REPAIR OF ELEVATED STREET STAIRS AT THE FOLLOWING STATIONS ON THE WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR: EAST TREMONT AVE-177 ST AND 174 ST	MTA 01/2016	0 000	MISC	0 585						
AQC:B8P	BRONX	TPC: < \$0 75 M	TOTAL 5YR COST :		0 585	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3075 04-STATIONS <Exempt>	REPLACEMENT OF ELEVATED STREET STAIRS AT ATLANTIC AVE ON THE CANARSIE LINE BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	0 745	MISC		0 745					
AQC:B8P	KINGS	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 000	0 745	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3076 04-STATIONS <Exempt>	REPAIR OF ELEVATED STREET STAIRS AT SELECT LOCATIONS ON THE BRIGHTON LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	1 688	MISC			1 688				
AQC:B8P	KINGS	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	1 688	0 000	0 000	0 000	0 000
MTA NYCT ST21-3077 04-STATIONS <Exempt>	REPAIR OF ELEVATED STREET STAIRS AT THE FOLLOWING STATIONS ON THE WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR: FREEMAN ST, SIMPSON ST AND PROSPECT AVE	MTA 01/2019	0 387	MISC				0 387			
AQC:B8P	BRONX	TPC: < \$0 75 M	TOTAL 5YR COST :		0 000	0 000	0 000	0 387	0 000	0 000	0 000
MTA NYCT ST21-3078 04-STATIONS <Exempt>	REPAIR OF STREET STAIRS AT 6 STATIONS IN MANHATTAN, BROOKLYN, QUEENS, AND THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	5 186						
AQC:B8P	SYSTEM-WIDE	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 186	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-3079 04-STATIONS <Exempt>	REPLACEMENT OF STAIRS AT 10 LOCATIONS IN THE BRONX AND MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	6 321						
AQC:B8P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		6 321	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3080 04-STATIONS <Exempt>	REPLACEMENT OF A TOTAL OF 14 SUBWAY STREET STAIRS ACROSS 11 LOCATIONS TO MAINTAIN A STATE OF GOOD REPAIR: SIX (6) IN BROOKLYN AND FIVE (5) IN MANHATTAN	MTA 01/2017	6 701	MISC		6 701					
AQC:B8P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		0 000	6 701	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3081 04-STATIONS <Exempt>	REPLACEMENT OF STAIRS AT 11 LOCATIONS ON THE 8AVE LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	4 166	MISC			4 166				
AQC:B8P	NEW YORK	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	0 000	4 166	0 000	0 000	0 000	0 000
MTA NYCT ST21-3089 04-STATIONS <Exempt>	REPLACEMENT OF STREET STAIRS AT 4 LOCATIONS ON THE 8AV LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR: 103 ST STATION, 72 ST STATION, 50 ST STATION, AND 14 ST STATION	MTA 01/2019	1 606	MISC				1 606			
AQC:B8P	NEW YORK	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	0 000	1 606	0 000	0 000	0 000
MTA NYCT ST21-3193 04-STATIONS <Exempt>	REPLACE INTERIOR STAIRS AND OTHER MEZZANINE COMPONENTS AT THE FOLLOWING STATIONS IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR: 181 ST - 8AV LINE, 116 ST - 8AV LINE, 110 ST - 8AV LINE & 68 ST - LEX LINE	MTA 01/2018	2 448	MISC			2 448				
AQC:B8P	NEW YORK	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	2 448	0 000	0 000	0 000	0 000
MTA NYCT ST21-3345 04-STATIONS <Exempt>	REPLACE INTERIOR STAIRS AND OTHER MEZZANINE COMPONENTS AT THE FOLLOWING STATIONS TO MAINTAIN A STATE OF GOOD REPAIR: 96 ST - 8AV LINE, 103 ST - 8AV LINE, 149 ST-3 AV - WPR LINE, 149 ST-GRAND CONCOURSE - WPR LINE	MTA 01/2019	3 171	MISC				3 171			
AQC:B8P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	0 000	3 171	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-3348 04-STATIONS <Exempt>	REPAIR OF MEZZANINE COLUMNS AND ANCILLARY COMPONENTS AT ATLANTIC AVENUE STATION ON THE CANARSIE LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	1 032						
AQC:B8P	KINGS TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 000		1 032	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3351 04-STATIONS <Exempt>	REPLACEMENT OF MEZZANINE COMPONENTS AT NEVINS ST STATION ON THE EASTERN PARKWAY LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	1 899	MISC		1 899					
AQC:B8P	KINGS TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 899		0 000	1 899	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3354 04-STATIONS <Exempt>	REPAIR OF MEZZANINE CEILING FINISHES AT THE FOLLOWING LOCATIONS TO MAINTAIN A STATE OF GOOD REPAIR: SUTPHIN BLVD STATION (IND) - ARC LINE QUEENS AND JUNCTION BLVD STATION (IRT) - FLS LINE QUEENS	MTA 01/2016	0 000	MISC	4 102						
AQC:B8P	QUEENS TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		4 102	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3447 04-STATIONS <Exempt>	REPLACEMENT OF MEZZANINE WALL FINISHES AT BOWERY STATION ON THE NASSAU LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	0 993	MISC		0 993					
AQC:B8P	NEW YORK TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 993		0 000	0 993	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3449 04-STATIONS <Exempt>	REPLACE MEZZANINE COMPONENTS AT THE 23 ST STATION ON THE 8AV LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	1 593	MISC				1 593			
AQC:B8P	NEW YORK TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 593		0 000	0 000	0 000	1 593	0 000	0 000	0 000
MTA NYCT ST21-3451 04-STATIONS <Exempt>	REPLACE PLATFORM COMPONENTS ON THE (IND) QUEENS BLVD LINE IN QUEENS AT THE FOLLOWING STATIONS TO MAINTAIN A STATE OF GOOD REPAIR: 75TH AVE STATION, 67TH AVE STATION AND 63RD DRIVE-REGO PARK STATION	MTA 01/2017	11 246	MISC		11 246					
AQC:B8P	QUEENS TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 246		0 000	11 246	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-3485 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM COMPONENTS AT THE FOLLOWING STATIONS IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR: NORTHERN BLVD, 46 ST, STEINWAY ST & 36 ST STATIONS ON THE QUEENS BOULEVARD LINE AND JAMAICA CENTER-PARSONS ON THE ARCHER ST LINE	MTA 01/2017	22 612	MISC		22 612					
AQC:B8P	QUEENS TPC: \$21-\$31 M	TOTAL 5YR COST :	22 612		0 000	22 612	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3487 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM EDGES AT SELECT LOCATIONS ON THE QUEENS BOULEVARD LINE IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	15 131	MISC				15 131			
AQC:B8P	QUEENS TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 131		0 000	0 000	0 000	15 131	0 000	0 000	0 000
MTA NYCT ST21-3510 04-STATIONS <Exempt>	REPLACEMENT OF STATION LIGHTING AT 8 LOCATIONS ON BROADWAY LINE, 4TH AVENUE LINE, BRIGHTON LINE, AND FULTON LINE IN THE BRONX AND MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	6 412						
AQC:B8P	MULTI TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		6 412	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3606 04-STATIONS <Exempt>	UPGRADE OF STATION LIGHTING AT 11 LOCATIONS IN THE BRONX, MANHATTAN AND QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	3 070 3 070 1 537						
AQC:B8P	MULTI TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		7 677	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3743 04-STATIONS <Exempt>	REPLACEMENT OF LIGHTING AT STATIONS IN MANHATTAN AND BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: CANAL ST & CHAMBERS ST (NASSAU ST LINE), UNION SQ & WILSON AVE (CANARSIE LINE), GRAND ST, DELANCEY ST & 7 AV (6AV LINE), STERLING ST (NOSTRAND AV LINE)	MTA 01/2017	6 014	MISC		6 014					
AQC:B8P	MULTI TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	6 014		0 000	6 014	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3750 04-STATIONS <Exempt>	REPLACEMENT OF STATION LIGHTING ACROSS 10 LOCATIONS ON THE 8AV, 63RD ST, AND BROADWAY-7TH AVE IN MANHATTAN AND WHITE PLAINS ROAD LINE IN THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018	3 362 3 362 1 680	MISC MISC MISC			3 362 3 362 1 680				
AQC:B8P	MULTI TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 404		0 000	0 000	8 404	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST21-3755 04-STATIONS <Exempt>	REPLACEMENT STATION LIGHTING AT THE FOLLOWING LOCATIONS IN MANHATTAN AND THE BRONX TO MAINTAIN A STATE OF GOOD REPAIR: 50 ST, 96 ST, 103 ST & SPRING ST (IND - 8AV LINE) AS WELL AS 149 ST-3AV & 149 ST-GRAND CONCOURSE (IRT - WPR LINE)	MTA 01/2019	4 969	MISC				4 969			
AQC:B8P	MULTI	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	0 000	0 000	4 969	0 000	0 000	0 000
MTA NYCT ST21-3764 04-STATIONS <Exempt>	REPLACE PLATFORM COMPONENTS AT THE FOLLOWING STATIONS ON THE NOSTRAND AVE LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: PRESIDENT ST STATION, STERLING ST STATION AND WINTHROP ST STATION	MTA 01/2017	12 444	MISC		12 444					
AQC:B8P	KINGS	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :		0 000	12 444	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-3828 04-STATIONS <Exempt>	REPLACEMENT OF INTERIOR STAIRS AT 59TH STREET - 4AV LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	2 293	MISC			2 293				
AQC:B8P	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	0 000	2 293	0 000	0 000	0 000	0 000
MTA NYCT ST21-3835 04-STATIONS <Exempt>	REPLACEMENT OF STREET STAIRS AT 59TH STREET STATION - 4AV LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	1 295	MISC			1 295				
AQC:B8P	KINGS	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	1 295	0 000	0 000	0 000	0 000
MTA NYCT ST21-6175 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM EDGE AND RELATED PLATFORM COMPONENTS ON TRACK B4 AT 7TH AVENUE - QUEENS BOULEVARD LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	2 206						
AQC:B8P	NEW YORK	TPC: \$2-\$4 M	TOTAL 5YR COST :		2 206	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-6176 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM EDGE AND RELATED PLATFORM COMPONENTS ON TRACKS D3 AND D4 AT 7TH AVENUE - QUEENS BOULEVARD LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	4 209						
AQC:B8P	NEW YORK	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		4 209	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT ST21-6192 04-STATIONS <Exempt>	REPLACE PLATFORM COMPONENTS AT THE FOLLOWING STATIONS ON THE 8AV LINE IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR: SPRING ST , 23 ST AND 50 ST	FTA 5337 01/2018 MTA 01/2018	2 565 1 282	MISC MISC			2 565 1 282				
AQC:B8P	NEW YORK TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 847		0 000	0 000	3 847	0 000	0 000	0 000	0 000
MTA NYCT ST21-6220 04-STATIONS <Exempt>	COMPONENT REPAIRS FOR VENTILATORS AT VARIOUS LOCATIONS ACROSS THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR PROJECT LOCATIONS AND COMPONENTS TO BE DETERMINED BASED ON CONDITION RATINGS	FTA 5307 01/2016	0 000	MISC	2 565						
AQC:B8P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		2 565	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-6221 04-STATIONS <Exempt>	COMPONENT REPAIRS FOR VENTILATORS AT VARIOUS LOCATIONS ACROSS THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR PROJECT LOCATIONS AND COMPONENTS TO BE DETERMINED BASED ON CONDITION RATINGS	MTA 01/2017	8 100	MISC		8 100					
AQC:B8P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 100		0 000	8 100	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-6222 04-STATIONS <Exempt>	COMPONENT REPAIRS FOR VENTILATORS AT VARIOUS LOCATIONS ACROSS THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR PROJECT LOCATIONS AND COMPONENTS TO BE DETERMINED BASED ON CONDITION RATINGS	MTA 01/2018	8 500	MISC			8 500				
AQC:B8P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 500		0 000	0 000	8 500	0 000	0 000	0 000	0 000
MTA NYCT ST21-6223 04-STATIONS <Exempt>	COMPONENT REPAIRS FOR VENTILATORS AT VARIOUS LOCATIONS ACROSS THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR PROJECT LOCATIONS AND COMPONENTS TO BE DETERMINED BASED ON CONDITION RATINGS	MTA 01/2019	17 800	MISC				17 800			
AQC:B8P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	17 800		0 000	0 000	0 000	17 800	0 000	0 000	0 000
MTA NYCT ST21-7221 04-STATIONS <Exempt>	PAINTING OF STRUCTURAL COMPONENTS REPAIRED UNDER 10-14 CAPITAL PLAN AT STATIONS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	16 960						
AQC:B8P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		16 960	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT ST22-0785 04-STATIONS <Exempt>	REPLACEMENT OF PLATFORM COMPONENTS AND WATER REMEDIATION AT BOROUGH HALL ON THE LEXINGTON AVE LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	43 411	MISC		43 411					
AQC:B8P	KINGS TPC: \$40-\$60 M	TOTAL 5YR COST :	43 411		0 000	43 411	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1522 04-STATIONS <Exempt>	RENEWAL OF DITMARS BLVD STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	12 888						
AQC:B8P	QUEENS TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		12 888	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1523 04-STATIONS <Exempt>	RENEWAL OF THE ASTORIA BLVD STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2017	18 016	MISC		18 016					
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	18 016		0 000	18 016	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1526 04-STATIONS <Exempt>	RENEWAL OF THE 30 AVE STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	17 490						
AQC:B8Z	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		17 490	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1530 04-STATIONS <Exempt>	RENEWAL OF THE BROADWAY STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	14 772						
AQC:B8P	QUEENS TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		14 772	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1532 04-STATIONS <Exempt>	RENEWAL OF THE 36 AVE STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	16 976						
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		16 976	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST22-1533 04-STATIONS <Exempt>	RENEWAL OF THE 39 AVE STATION, ASTORIA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	14 781						
AQC:B8P	QUEENS TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0 000		14 781	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1535 04-STATIONS <Exempt>	RENEWAL OF THE METS-WILLET'S POINT STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2018	48 241	MISC			48 241				
AQC:B8P	QUEENS TPC: \$40-\$60 M	TOTAL 5YR COST :	48 241		0 000	0 000	48 241	0 000	0 000	0 000	0 000
MTA NYCT ST22-1539 04-STATIONS <Exempt>	RENEWAL OF 111 STREET STATION, FLUSHING LINE IN QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2018	16 410	MISC			16 410				
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	16 410		0 000	0 000	16 410	0 000	0 000	0 000	0 000
MTA NYCT ST22-1541 04-STATIONS <Exempt>	RENEWAL OF THE 103 ST-CORONA PLAZA STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2018	18 380	MISC			18 380				
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	18 380		0 000	0 000	18 380	0 000	0 000	0 000	0 000
MTA NYCT ST22-1544 04-STATIONS <Exempt>	RENEWAL OF THE 82 ST-JACKSON HEIGHTS STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2018	22 191	MISC			22 191				
AQC:B8Z	QUEENS TPC: \$21-\$31 M	TOTAL 5YR COST :	22 191		0 000	0 000	22 191	0 000	0 000	0 000	0 000
MTA NYCT ST22-1556 04-STATIONS <Exempt>	RENEWAL OF 69 STREET STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2019	17 136	MISC				17 136			
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	17 136		0 000	0 000	0 000	17 136	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT ST22-1559 04-STATIONS <Exempt>	RENEWAL OF 61 STREET-WOODSIDE STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2019	17 693	MISC				17 693			
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	17 693		0 000	0 000	0 000	17 693	0 000	0 000	0 000
MTA NYCT ST22-1588 04-STATIONS <Exempt>	RENEWAL OF 52 STREET STATION, FLUSHING LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2019	18 534	MISC				18 534			
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	18 534		0 000	0 000	0 000	18 534	0 000	0 000	0 000
MTA NYCT ST22-1882 04-STATIONS <Exempt>	RENEWAL OF THE 138TH STREET-GRAND CONCOURSE STATION, JEROME LINE IN THE BRONX WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	21 963						
AQC:B8P	BRONX TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		21 963	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1886 04-STATIONS <Exempt>	RENEWAL OF 3 AVENUE-138 STREET STATION, PELHAM LINE IN THE BRONX WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2019	22 819	MISC				22 819			
AQC:B8P	BRONX TPC: \$21-\$31 M	TOTAL 5YR COST :	22 819		0 000	0 000	0 000	22 819	0 000	0 000	0 000
MTA NYCT ST22-1888 04-STATIONS <Exempt>	RENEWAL OF THE WOODHAVEN BOULEVARD, JAMAICA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2017	18 442	MISC		18 442					
AQC:B8Z	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	18 442		0 000	18 442	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1889 04-STATIONS <Exempt>	RENEWAL OF THE 85 STREET-FOREST PARKWAY, JAMAICA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2017	16 398	MISC		16 398					
AQC:B8P	QUEENS TPC: \$15-\$25 M	TOTAL 5YR COST :	16 398		0 000	16 398	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST22-1890 04-STATIONS <Exempt>	RENEWAL OF THE 75 STREET-ELDERTS LANE, JAMAICA LINE IN THE BOROUGH OF QUEENS WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2017	15 645	MISC		15 645					
AQC:B8P	QUEENS TPC: \$12 5-\$19 M	TOTAL 5YR COST :	15 645		0 000	15 645	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST22-1892 04-STATIONS <Exempt>	RENEWAL OF CYPRESS HILLS STATION, JAMAICA LINE IN THE BOROUGH OF BROOKLYN WORK INCLUDES REPAIR OR REPLACEMENT OF 3 OR MORE STATION COMPONENTS TO BRING COMPONENT DEFICIENCIES TO A STATE OF GOOD REPAIR	MTA 01/2017	16 346	MISC		16 346					
AQC:B8Z	KINGS TPC: \$15-\$25 M	TOTAL 5YR COST :	16 346		0 000	16 346	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T05-02-02 05-TRACK <Exempt>	ROCKAWAY LINE REPAIR/REPLACEMENT OF STORM DAMAGED MAINLINE TRACK AND SWITCHES AND ASSOCIATED EQUIPMENT AND MATERIALS ON THE ROCKAWAY LINE BETWEEN THE NORTH CHANNEL BRIDGE AND HAMMELS WYE (RELATED: E-T07-02-02, E-T08-02-02, E-T09-02-02)	FTA 5324 01/2016 MTA 01/2016	0 000 0 000	MISC MISC	48 400 5 400						
AQC:C15P	QUEENS TPC:\$401 8-\$495 1 M	TOTAL 5YR COST :	0 000		53 800	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T05-02-05 05-TRACK <Exempt>	TRACK RESTORATION REPAIR/REPLACEMENT OF STORM-DAMAGED MAINLINE TRACK AND SWITCHES AT EIGHT UNDER-RIVER TUBES (MONTAGUE, JORALEMON, CLARK STREET, CRANBERRY, RUTGERS, STEINWAY, 53RD STREET, CANARSIE, AND GREENPOINT) AND SOUTH FERRY	FTA 5324 01/2016	0 000	MISC	56 032						
AQC:C15P	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	0 000		56 032	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW11-3766 05-TRACK <Exempt>	PROCUREMENT AND INSTALLATION OF LOW-RESISTANCE CONTACT RAIL WITHIN THE CANARSIE TUBE, BETWEEN BROOKLYN & MANHATTAN TO PROVIDE SUFFICIENT POWER FOR OPERATIONS UNDER COMMUNICATION BASED TRAIN CONTROL (CBTC)	FTA 5309 10/2016 MTA 10/2016	7 591 15 183	MISC MISC		7 591 15 183					
AQC:B9P	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	22 774		0 000	22 774	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-6149 05-TRACK <Exempt>	2016 TRACK FORCE ACCOUNT WILL PROVIDE FOR IN-HOUSE TRACK CHARGES FOR THE REPLACEMENT OF TRACK COMPONENTS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	35 000						
AQC:B9Z	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	0 000		35 000	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW26-6150 05-TRACK <Exempt>	2016 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	81 650 81 650 30 865						
AQC:B9P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	0 000	194 165	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-6155 05-TRACK <Exempt>	2017 TRACK FORCE ACCOUNT WILL PROVIDE FOR IN-HOUSE TRACK CHARGES FOR THE REPLACEMENT OF TRACK COMPONENTS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	35 000	MISC		35 000					
AQC:B9P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :	35 000	0 000	35 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-6156 05-TRACK <Exempt>	2018 TRACK FORCE ACCOUNT WILL PROVIDE FOR IN-HOUSE TRACK CHARGES FOR THE REPLACEMENT OF TRACK COMPONENTS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	35 000	MISC			35 000				
AQC:B9P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :	35 000	0 000	0 000	35 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-6157 05-TRACK <Exempt>	2019 TRACK FORCE ACCOUNT WILL PROVIDE FOR IN-HOUSE TRACK CHARGES FOR THE REPLACEMENT OF TRACK COMPONENTS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2019	35 000	MISC				35 000			
AQC:B9P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :	35 000	0 000	0 000	0 000	35 000	0 000	0 000	0 000
MTA NYCT MW26-6158 05-TRACK <Exempt>	2017 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	86 350 57 566 86 350	MISC MISC MISC		86 350 57 566 86 350					
AQC:B9P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	230 266	0 000	230 266	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-6159 05-TRACK <Exempt>	2018 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	82 127 54 752 82 127	MISC MISC MISC			82 127 54 752 82 127				
AQC:B9P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	219 006	0 000	0 000	219 006	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW26-6160 05-TRACK <Exempt>	2019 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	82 128 54 750 82 128	MISC MISC MISC				82 128 54 750 82 128			
AQC:B9P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0 000	0 000	0 000	219 006	0 000	0 000	0 000
MTA NYCT MW26-6177 05-TRACK <Exempt>	DESIGN FOR 2020 MAINLINE TRACK REPLACEMENT PROGRAM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	MTA 01/2019	2 050	MISC				2 050			
AQC:B9P	SYSTEM-WIDE	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	0 000	2 050	0 000	0 000	0 000
MTA NYCT MW26-7327 05-TRACK <Exempt>	2015 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	57 000 57 000 141 104						
AQC:B9P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		255 104	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW26-7710 05-TRACK <Exempt>	2015 TRACK FORCE ACCOUNT WILL PROVIDE FOR IN-HOUSE TRACK CHARGES FOR THE REPLACEMENT OF TRACK COMPONENTS THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	35 000						
AQC:B9Z	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		35 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW28-6151 05-TRACK <Exempt>	2016 MAINLINE SWITCH REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	22 350 11 570 22 350						
AQC:B9P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		56 270	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW28-6162 05-TRACK <Exempt>	2017 MAINLINE SWITCH REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	26 187 17 459 26 187	MISC MISC MISC		26 187 17 459 26 187					
AQC:B9P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	69 833	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW28-6163 05-TRACK <Exempt>	2018 MAINLINE SWITCH REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	20 067 17 199 20 067	MISC MISC MISC			20 067 17 199 20 067				
AQC:B9P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	57 333	0 000	0 000	0 000	0 000
MTA NYCT MW28-6164 05-TRACK <Exempt>	2019 MAINLINE SWITCH REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	22 933 11 466 22 933	MISC MISC MISC				22 933 11 466 22 933			
AQC:B9P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0 000	0 000	0 000	57 332	0 000	0 000	0 000
MTA NYCT MW28-6178 05-TRACK <Exempt>	DESIGN FOR 2020 MAINLINE SWITCH REPLACEMENT TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	MTA 01/2019	3 425	MISC				3 425			
AQC:B9P	SYSTEM-WIDE	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		0 000	0 000	0 000	3 425	0 000	0 000	0 000
MTA NYCT MW28-7328 05-TRACK <Exempt>	2016 MAINLINE TRACK REPLACEMENT THROUGHOUT THE SUBWAY SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY ASSET CONDITION RATING	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	6 500 6 500 32 591						
AQC:B9P	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		45 591	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW44-6152 05-TRACK <Exempt>	2016 CONTINUOUS WELDED RAIL PROGRAM (CWR) REPLACES EXISTING JOINTED RAIL RESTING ON OBSOLETE PLATES AND INSTALLS CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM THIS PROGRAM WILL IMPROVE THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING USEFUL LIFE	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	33 330 22 222 33 330						
AQC:B9P	SYSTEM-WIDE	TPC: \$70-\$130 M	TOTAL 5YR COST :		88 882	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW44-6165 05-TRACK <Exempt>	2017 CONTINUOUS WELDED RAIL PROGRAM (CWR) REPLACES EXISTING JOINTED RAIL RESTING ON OBSOLETE PLATES AND INSTALLS CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM THIS PROGRAM WILL IMPROVE THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING USEFUL LIFE	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	13 340 9 173 13 340	MISC MISC MISC		13 340 9 173 13 340					
AQC:B9P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	35 853	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW44-6166 05-TRACK <Exempt>	2018 CONTINUOUS WELDED RAIL (CWR) PROGRAM REPLACES EXISTING JOINTED RAIL RESTING ON OBSOLETE PLATES AND INSTALLS CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM THIS PROGRAM WILL IMPROVE THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING USEFUL LIFE	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	14 341 7 171 14 341	MISC MISC MISC			14 341 7 171 14 341				
AQC:B8P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	0 000	35 853	0 000	0 000	0 000	0 000
MTA NYCT MW44-6167 05-TRACK <Exempt>	2019 CONTINUOUS WELDED RAIL (CWR) PROGRAM REPLACES EXISTING JOINTED RAIL RESTING ON OBSOLETE PLATES AND INSTALLS CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM THIS PROGRAM WILL IMPROVE THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING USEFUL LIFE	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	13 344 9 165 13 344	MISC MISC MISC				13 344 9 165 13 344			
AQC:B9P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	0 000	0 000	35 853	0 000	0 000	0 000
MTA NYCT IM02-7158 06-LINE EQPT <Exempt>	2010-2014 PROGRAM REPLACEMENT OF HARDWARE AND SOFTWARE AT EMPLOYEE FACILITIES IN MANHATTAN AND BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016 MTA 01/2016	0 000 0 000	MISC MISC	0 600 3 200						
AQC:B4Z	MULTI	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :		3 800	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW12-6553 06-LINE EQPT <Exempt>	REHABILITATE EIGHT (8) DEEP WELLS ON THE IRT NOSTRAND AVENUE LINE DEEP WELLS CONTROL GROUND WATER SURROUNDING THE SUBWAY TUNNEL TO PREVENT WATER INFILTRATION	MTA 01/2016	0 000	MISC	14 296						
AQC:B9P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		14 296	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW19-6556 06-LINE EQPT <Exempt>	REHABILITATION OF FOUR (4) PUMP ROOMS TO MAINTAIN A STATE OF GOOD REPAIR, THREE IN MANHATTAN AND ONE IN QUEENS	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	10 000 5 000 10 000	MISC MISC MISC				10 000 5 000 10 000			
AQC:B9P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	0 000	0 000	25 000	0 000	0 000	0 000
MTA NYCT MW24-2438 06-LINE EQPT <Exempt>	CONSTRUCTION OF A NEW VENT PLANT AT FORSYTH AND DELANCEY STREETS ON THE (IND) 6TH AVENUE AND THE (BMT) JAMAICA LINES IN MANHATTAN TO COMPLY WITH VENTILATION STANDARDS	MTA 01/2017 FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	5 000 10 000 75 000 10 000	MISC MISC MISC MISC		5 000		10 000 75 000 10 000			
AQC:B9Z	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	5 000	0 000	95 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW24-2541 06-LINE EQPT <Exempt>	CONSTRUCTION OF A NEW VENT PLANT AT GRAND CENTRAL/LEXINGTON AVE TO COMPLY WITH VENTILATION STANDARDS AND TO PROVIDE FULL EMERGENCY VENTILATION CAPACITY ON IRT LEXINGTON LINE, MANHATTAN THIS NEW VENT PLANT WILL SERVE 4, 5, 6, AND SHUTTLE 'S' TRAINS	MTA 01/2019	100 000	MISC				100 000			
AQC:B9Z	NEW YORK TPC: \$70-\$130 M	TOTAL 5YR COST :	100 000		0 000	0 000	0 000	100 000	0 000	0 000	0 000
MTA NYCT MW24-2565 06-LINE EQPT <Exempt>	REPLACEMENT OF MOTOR CONTROL CABINETS AND RELATED COMPONENTS AT 9 FAN PLANTS TO ACHIEVE A STATE OF GOOD REPAIR: FOUR (4) LOCATED IN BROOKLYN AND FIVE (5) LOCATED IN MANHATTAN	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	5 516 2 758 5 516	MISC MISC MISC		5 516 2 758 5 516					
AQC:B9Z	MULTI TPC: \$12 5-\$19 M	TOTAL 5YR COST :	13 790		0 000	13 790	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW24-2566 06-LINE EQPT <Exempt>	REPLACEMENT OF THE SUPERVISORY CONTROL SYSTEM AND ASSOCIATED COMPONENTS AT 17 FAN PLANT LOCATIONS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	40 045	MISC		40 045					
AQC:B9Z	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	40 045		0 000	40 045	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW24-2567 06-LINE EQPT <Exempt>	REHABILITATE VENTILATION COMPONENTS AT 19 LOCATIONS THROUGHOUT BROOKLYN, MANHATTAN AND QUEENS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	62 764	MISC			62 764				
AQC:B9Z	MULTI TPC: \$50-\$85 M	TOTAL 5YR COST :	62 764		0 000	0 000	62 764	0 000	0 000	0 000	0 000
MTA NYCT MW24-6147 06-LINE EQPT <Exempt>	REPRIORITIZE RECOMMENDATIONS FROM THE 1994 AUTHORITY-WIDE VENTILATION SYSTEM STRATEGY STUDY USING A RISK-BASED APPROACH, IN ORDER TO WORK TOWARD A STATE OF GOOD REPAIR FOR VENTILATION EQUIPMENT	MTA 01/2016	0 000	MISC	5 000						
AQC:C3Z	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		5 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW57-7267 06-LINE EQPT <Exempt>	REHABILITATION OF NYC TRANSIT'S RAPID TRANSIT OPERATIONS CONSTRUCTION FLAGGING FACILITY AT CHAMBERS ST STATION ON THE BMT NASSAU LOOP IN THE BOROUGH OF MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	6 530						
AQC:B8Z	NEW YORK TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		6 530	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST18-0760 06-LINE EQPT <Exempt>	INSTALLATION OF VENTILATION SYSTEMS AT 19 COMMUNICATION ROOMS THROUGHOUT THE SYSTEM TO REDUCE HYDROGEN GAS CONCENTRATIONS BELOW CODE COMPLIANT THRESHOLDS TO MAINTAIN STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	9 360						
AQC:B6Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		9 360	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0693 06-LINE EQPT <Exempt>	REHABILITATION OF STATION VENTILATORS AND GRATINGS AT NOSTRAND AV AND KINGSTON-THROOP AV STATIONS ON THE FULTON LINE IN BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR PH 9 OF PROJECT TO REPLACE VENTILATORS SYSTEM WIDE	MTA 01/2016	0 000	MISC	2 940						
AQC:B8P	KINGS TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		2 940	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST21-0694 06-LINE EQPT <Exempt>	REHABILITATION OF STATION VENTILATORS AND GRATINGS AT FOUR STATIONS IN NORTH BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR PH 10 OF PROJECT TO REPLACE VENTILATORS SYSTEM WIDE	MTA 01/2016	0 000	MISC	5 300						
AQC:B8P	KINGS TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		5 300	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW22-2449 07-STRUCTURE <Exempt>	REHABILITATION OF SIXTEEN (16) EMERGENCY EXITS THROUGHOUT THE SYSTEM AS PART OF AN INITIATIVE TO ADDRESS ALL 453 EMERGENCY EXITS SYSTEMWIDE TO ACHIEVE A STATE OF GOOD REPAIR LOCATIONS WILL BE DETERMINED BASED ON CONDITION SURVEY	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	5 000 2 000 5 000						
AQC:B9Z	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		12 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW22-2456 07-STRUCTURE <Exempt>	REHABILITATION OF TWENTY-TWO (22) EMERGENCY EXITS THROUGHOUT THE SYSTEM AS PART OF AN INITIATIVE TO ADDRESS ALL 453 EMERGENCY EXITS SYSTEMWIDE TO ACHIEVE A STATE OF GOOD REPAIR LOCATIONS WILL BE DETERMINED BASED ON CONDITION SURVEY	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	6 800 3 400 6 800	MISC MISC MISC		6 800 3 400 6 800					
AQC:B9P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	17 000		0 000	17 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW22-3194 07-STRUCTURE <Exempt>	REHABILITATION OF 10 EMERGENCY EXITS THROUGHOUT MANHATTAN, BROOKLYN, AND QUEENS BY THIRD PARTY CONTRACTOR TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	7 520 3 760 7 520	MISC MISC MISC		7 520 3 760 7 520					
AQC:B9P	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	18 800		0 000	18 800	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW50-6593 07-STRUCTURE <Exempt>	PHASE ONE AND PHASE TWO OF THE REHABILITATION OF SUBWAY TUNNEL ON 4TH AVE LINE BETWEEN 59TH STREET AND 36TH STREET STATIONS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	13 820						
AQC:B9P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		13 820	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW62-1149 07-STRUCTURE <Exempt>	OVERCOAT PAINTING FROM THE PORTAL ABUTMENT NEAR RIVER AVENUE AND 157TH STREET TO 164 ST ON THE JEROME LINE IN THE BRONX TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	4 414 2 206 4 414						
AQC:B9P	BRONX	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		11 034	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW62-1152 07-STRUCTURE <Exempt>	STRUCTURAL CONDITION SURVEY, OVERCOAT PAINTING AND COMPONENT REPAIR OF 1 25 MILES BETWEEN 48 ST AND 72 ST ON THE FLUSHING LINE TO ACHIEVE A STATE OF GOOD REPAIR WILL BE COORDINATED WITH OTHER PROJECTS WITHIN THE ELEVATED STEEL PAINTING PROGRAM	MTA 01/2019	28 536	MISC				28 536			
AQC:B9P	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	0 000	0 000	28 536	0 000	0 000	0 000
MTA NYCT MW62-1198 07-STRUCTURE <Exempt>	DESIGN FOR OVERCOAT PAINTING AND COMPONENT REPAIR OF 2 35 MILES BETWEEN 9AV PORTAL AND 79 ST ON THE WEST END LINE TO ACHIEVE A STATE OF GOOD REPAIR WILL BE COORDINATED WITH OTHER PROJECTS WITHIN THE ELEVATED STEEL PAINTING PROGRAM	MTA 01/2019	1 210	MISC				1 210			
AQC:B9P	KINGS	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 000	0 000	0 000	1 210	0 000	0 000	0 000
MTA NYCT MW62-4318 07-STRUCTURE <Exempt>	OVERCOAT PAINTING AND SELECT STRUCTURAL REPAIRS AT EAST 180TH ST YARD AND 17 BRIDGES ALONG THE IRT DYRE LINE IN THE BRONX TO ACHIEVE A STATE OF GOOD REPAIR WORK INCLUDES REMOVAL OF ALL LOOSE LEAD-BASED PAINT, DIRT, GREASE AND GRIME TO A SOUND SURFACE	MTA 01/2016	0 000	MISC	25 044						
AQC:B9P	BRONX	TPC: \$21-\$31 M	TOTAL 5YR COST :		25 044	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW62-7002 07-STRUCTURE <Exempt>	OVERCOAT PAINTING AND SELECT STRUCTURAL REPAIRS ON THE FLUSHING LINE FROM 72ND STREET TO 103RD STREET IN QUEENS TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	13 131 6 566 13 131	MISC MISC MISC		13 131 6 566 13 131					
AQC:B9P	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	32 828	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW62-7003 07-STRUCTURE <Exempt>	STEEL REPAIR AND PAINTING OF ELEVATED LINE STRUCTURE ALONG 2 MILES FROM MYRTLE AVENUE STATION TO DE SALES PLACE ALONG THE JAMAICA AVENUE LINE TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5337 01/2019 MTA 01/2019	36 710 9 178	MISC MISC				36 710 9 178			
AQC:B9P	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :	45 888	0 000	0 000	0 000	45 888	0 000	0 000	0 000
MTA NYCT MW62-7004 07-STRUCTURE <Exempt>	OVERCOAT PAINTING OF THE SECTION OF ELEVATED STRUCTURE ON THE JAMAICA LINE FROM WILLIAMSBURG BRIDGE TO MYRTLE AVENUE STATION IN BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR SOME EXTERIOR STATION ELEMENTS WILL ALSO BE PAINTED	MTA 01/2016	0 000	MISC	33 095						
AQC:B9P	KINGS	TPC: \$32-\$50 M	TOTAL 5YR COST :	0 000	33 095	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW62-7005 07-STRUCTURE <Exempt>	STEEL REPAIR AND PAINTING OF ELEVATED LINE STRUCTURE ALONG PRIORITY SECTIONS OF THE CANARSIE LINE, JAMAICA LINE, AND EAST NEW YORK YARD LEADS AND LOOPS TO ACHIEVE A STATE OF GOOD REPAIR	A 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	11 169 5 584 11 169	MISC MISC MISC		11 169 5 584 11 169					
AQC:B9P	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :	27 922	0 000	27 922	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW62-7006 07-STRUCTURE <Exempt>	OVERCOAT PAINTING AND STEEL REPAIR OF THE ELEVATED STRUCTURE ON THE MYRTLE AVENUE LINE IN QUEENS AND BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2019	37 927	MISC				37 927			
AQC:B9P	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	37 927	0 000	0 000	0 000	37 927	0 000	0 000	0 000
MTA NYCT MW64-0845 07-STRUCTURE <Exempt>	LINE STRUCTURE COMPONENT REPAIR PROGRAM TO ADDRESS KNOWN DEFECTS AND DEFICIENT LINE STRUCTURE CLUSTERS AT VARIOUS LOCATIONS THROUGHOUT THE SYSTEM TO BRING TO A STATE OF GOOD REPAIR	MTA 01/2017	60 321	MISC		60 321					
AQC:B9Z	MULTI	TPC:\$384 2-\$473 3 M	TOTAL 5YR COST :	60 321	0 000	60 321	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW64-1991 07-STRUCTURE <Exempt>	REPAIR OF CONCRETE RETAINING AND ABUTMENT WALLS SURROUNDING REHABILITATION OF STEEL ELEVATED STRUCTURE OF WHITE PLAINS ROAD LINE BETWEEN BOSTON ROAD AND EAST 180TH ST ABUTMENT TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	8 136 4 069 8 136	MISC MISC MISC		8 136 4 069 8 136					
AQC:B9P	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :	20 341	0 000	20 341	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW64-1992 07-STRUCTURE <Exempt>	REPAIR OF CONCRETE RETAINING AND ABUTMENT WALLS SURROUNDING LIVONIA CAR MAINTENANCE FACILITY ALONG THE CANARSIE LINE (BMT) IN BROOKLYN, AS WELL AS STEEL AND CONCRETE REPAIRS AT LINDEN BOULEVARD OVERPASS, IN ORDER TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	6 272 3 137 6 272	MISC MISC MISC		6 272 3 137 6 272					
AQC:B9P	KINGS	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	15 681	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW64-1993 07-STRUCTURE <Exempt>	REHABILITATION OF ELEVATED STRUCTURE CONNECTING THE MYRTLE LINE (M TRAIN) WITH THE JAMAICA LINE (J AND Z TRAINS) AND REPLACEMENT OF TRACKS ALONG ASSOCIATED RIGHT-OF-WAY TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	24 536 12 268 24 536						
AQC:B9P	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		61 340	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW64-1994 07-STRUCTURE <Exempt>	REPLACEMENT OF THRU-SPAN BRIDGE OVER NEW YORK & ATLANTIC RAILROAD RIGHT-OF-WAY ON THE MYRTLE LINE IN QUEENS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	12 218						
AQC:B9Z	QUEENS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		12 218	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW64-3775 07-STRUCTURE <Exempt>	REHABILITATION OF THE CLOSED DECK ELEVATED STRUCTURE FROM HAMMELS WYE TO FAR ROCKAWAY AND ROCKAWAY PARK ON THE ROCKAWAY LINE IN QUEENS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	20 000	MISC			20 000				
AQC:B9Z	QUEENS	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	0 000	20 000	0 000	0 000	0 000	0 000
MTA NYCT MW64-3781 07-STRUCTURE <Exempt>	REHABILITATION AND WATER MITIGATION AT PRIORITY VENTILATION CHAMBERS OUTSIDE OF STATION ENVELOPES TO ACHIEVE A STATE OF GOOD REPAIR LOCATIONS DETERMINED BASED ON ASSET CONDITION RATING	MTA 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017 MTA 01/2018 MTA 01/2019	0 000 4 000 2 000 4 000 10 000 10 000	MISC MISC MISC MISC MISC MISC	10 000	4 000 2 000 4 000	10 000	10 000			
AQC:B8P	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		10 000	10 000	10 000	10 000	0 000	0 000	0 000
MTA NYCT E-T08-02-01 08-COMM&SIG <Exempt>	SOUTH FERRY SIGNAL/COMM RESTORATION - REPAIR/REPLACEMENT OF MAJOR STATION DAMAGE SIGNAL AND COMMUNICATION SYSTEMS AT SOUTH FERRY DUE TO SUPERSTORM SANDY (RELATED: E-T04-02-01, E-T06-02-01, E-T09-02-01)	FTA 5324 01/2016	0 000	MISC	33 726						
AQC:C15P	NEW YORK	TPC:\$333 3-\$410 7 M	TOTAL 5YR COST :		33 726	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT E-T08-02-06 08-COMM&SIG <Exempt>	SIGNAL/COMM RESTORATION REPAIR/REPLACEMENT OF STORM DAMAGED COMMUNICATION EQUIPMENT SYSTEMWIDE	FTA 5324 01/2016	0 000	MISC	33 361						
AQC:C15P	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		33 361	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T08-02-07 08-COMM&SIG <Exempt>	REPAIR/REPLACEMENT OF STORM DAMAGED SIGNAL ASSETS WITHIN SECTIONS OF THE SYSTEM THAT WERE EXPOSED TO FLOODING TO INCLUDE THE MONTAGUE, CRANBERRY, RUTGERS, CLARK ST, CANARSIE, 53RD ST & GREENPOINT TUBES, AS WELL AS, THE NORTHERN EXTENT OF THE 8AVE LINE	FTA 5324 01/2016	0 000	MISC	159 523						
AQC:C15P	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		159 523	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT IM01-1616 08-COMM&SIG <Exempt>	PHASE TWO OF REPLACEMENT OF PRIVATE BRANCH EXCHANGES (PBXS) FOR VOICE AND DATA COMMUNICATIONS ROUTING TO ACHIEVE A STATE OF GOOD REPAIR PHASE ONE IS FUNDED UNDER THE 10-14 CAPITAL PROGRAM	MTA 01/2017	20 954	MISC		20 954					
AQC:B6Z	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	20 954	0 000	0 000	0 000	0 000	0 000
MTA NYCT IM01-2870 08-COMM&SIG <Exempt>	UPGRADE ELEVATOR AND ESCALATOR REMOTE MONITORING SYSTEM COMMUNICATION PATHWAY FROM MODEM-BASED SYSTEM TO FULL ETHERNET CAPABILITY AT STATION LOCATIONS SYSTEM-WIDE TO IMPROVE RELIABILITY AND RESPONSE TIMES TO TROUBLE INDICATIONS	MTA 01/2017	17 832	MISC		17 832					
AQC:B6Z	SYSTEM-WIDE	TPC: \$15-\$25 M	TOTAL 5YR COST :		0 000	17 832	0 000	0 000	0 000	0 000	0 000
MTA NYCT IM01-3772 08-COMM&SIG <Exempt>	REPLACE NETWORK SERVER EQUIPMENT AT LIVINGSTON PLAZA DATA CENTER IN BROOKLYN AND 2 BROADWAY DATA CENTER IN MANHATTAN TO ACHIEVE SOGR AND TO MITIGATE SERVICE DISRUPTION IN THE EVENT OF A NATURAL DISASTER PURCHASE OF EQUIPMENT FUNDED SEPARATELY	MTA 01/2018	1 412	MISC			1 412				
AQC:B4Z	NEW YORK	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :		0 000	0 000	1 412	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT IM01-3773 08-COMM&SIG <Exempt>	UPGRADE THE CURRENT COPPER CABLE WITH CAT 6E AT LIVINGSTON PLAZA THAT WILL ALLOW FOR COMPATIBILITY WITH THE NEWER TECHNOLOGY SWITCHES AND SUPPORT THE BANDWIDTH SPEEDS REQUIRED FOR THE SEAMLESS IMPLEMENTATION OF THE CURRENT AND FUTURE TECHNOLOGY	MTA 01/2018	3 593	MISC			3 593				
AQC:B6Z	KINGS TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 593		0 000	0 000	3 593	0 000	0 000	0 000	0 000
MTA NYCT IM01-7157 08-COMM&SIG <Exempt>	PHASE ONE OF REPLACEMENT OF PRIVATE BRANCH EXCHANGES (PBXS) FOR VOICE AND DATA COMMUNICATIONS ROUTING TO ACHIEVE A STATE OF GOOD REPAIR PHASE TWO IS FUNDED UNDER THE 15-19 CAPITAL PROGRAM	MTA 01/2016	0 000	MISC	22 510						
AQC:B6P	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	0 000		22 510	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW01-6924 08-COMM&SIG <Exempt>	INSTALL NEW MESSENGER BRACKETS, CLAMPS AND ANCHORS FOR SIGNAL CABLING ON THE BRIGHTON LINE IN THE BOROUGH OF BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	1 369						
AQC:B6Z	KINGS TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 000		1 369	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW01-7403 08-COMM&SIG <Exempt>	PHASE SIX OF SIGNAL CIRCUIT MODIFICATIONS PROJECT IMPLEMENT CORRECTIVE ACTIONS TO BRING SIGNAL CONTROLS SYSTEM WIDE INTO COMPLIANCE WITH NYCT'S LATEST DESIGN STANDARDS	MTA 01/2017	33 012	MISC		33 012					
AQC:B6P	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	33 012		0 000	33 012	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW17-0023 08-COMM&SIG <Exempt>	PHASE 4 OF REPLACEMENT OF COPPER COMMUNICATION CABLES THROUGHOUT SUBWAY SYSTEM THIS PHASE WILL REPLACE CABLES ACROSS SEVEN (7) LOCATIONS IN BROOKLYN AND ONE (1) IN MANHATTAN	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016 FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	0 000 0 000 0 000 3 391 1 695 3 391	MISC MISC MISC MISC MISC MISC	3 551 1 775 3 551						
AQC:B6P	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	8 477		8 877	8 477	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW17-0745 08-COMM&SIG <Exempt>	UPGRADE ASYNCHRONOUS FIBER OPTIC NODE COMMUNICATIONS SYSTEM EQUIPMENT WITH NEW DEDICATED SYNCHRONOUS OPTICAL NETWORK (SONET) SYSTEM AT SELECT LOCATIONS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	45 454						
AQC:B6Z	SYSTEM-WIDE TPC: \$40-\$60 M	TOTAL 5YR COST :	0 000		45 454	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW17-1629 08-COMM&SIG <Exempt>	FURNISH AND INSTALL ENHANCED SECURITY SIGNAL HARDWARE AND SOFTWARE AT KEY LOCATIONS SYSTEM-WIDE FOR IMPROVED OPERATIONS AND STANDARDIZATION UNDER ONE SYSTEM	MTA 01/2017	61 000	MISC		61 000					
AQC:B4Z	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	61 000		0 000	61 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW17-6677 08-COMM&SIG <Exempt>	PHASE ONE OF INSTALLATION OF NEW FIBER OPTIC CABLE ALONG THE RIGHT-OF-WAY, AT LOCATIONS SYSTEMWIDE TO BE DETERMINED BASED ON NEED TO ACHIEVE A STATE OF GOOD REPAIR THE NEW CABLE WILL REPLACE EXISTING FIBER OPTIC CABLE THAT HAS DETERIORATED	MTA 01/2016	0 000	MISC	10 887						
AQC:B6P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		10 887	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW17-7139 08-COMM&SIG <Exempt>	PHASE TWO OF INSTALLATION OF NEW FIBER OPTIC CABLE ALONG THE RIGHT-OF-WAY, AT LOCATIONS SYSTEMWIDE TO BE DETERMINED BASED ON NEED TO ACHIEVE A STATE OF GOOD REPAIR THE NEW CABLE WILL REPLACE EXISTING FIBER OPTIC CABLE THAT HAS DETERIORATED	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	11 478 5 738 11 478	MISC MISC MISC		11 478 5 738 11 478					
AQC:B6P	SYSTEM-WIDE TPC: \$26-\$40 M	TOTAL 5YR COST :	28 694		0 000	28 694	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW38-1456 08-COMM&SIG <Exempt>	MODERNIZATION OF PARSONS BLVD INTERLOCKING ON THE QUEENS BOULEVARD LINE TO SUPPORT THE IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC)	MTA 01/2019	165 677	MISC				165 677			
AQC:B6Z	QUEENS TPC: \$100-\$225 M	TOTAL 5YR COST :	165 677		0 000	0 000	0 000	165 677	0 000	0 000	0 000
MTA NYCT MW38-1806 08-COMM&SIG <Exempt>	MODERNIZATION OF 30 ST AND 42 ST INTERLOCKINGS ON THE 8TH AVENUE LINE TO SUPPORT THE IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC)	MTA 01/2018	240 700	MISC			240 700				
AQC:B6Z	NEW YORK TPC: \$175-\$385 M	TOTAL 5YR COST :	240 700		0 000	0 000	240 700	0 000	0 000	0 000	0 000
MTA NYCT MW38-1898 08-COMM&SIG <Exempt>	PHASE FOUR OF UPGRADE OF SIGNAL LOCATIONS SYSTEMWIDE THROUGH INCORPORATION OF SIGNAL KEY-BY TIMER INTO EXISTING CIRCUITS OF ALL AUTOMATIC AND APPROACH SIGNALS AT THE LEAVING END OF STATION PLATFORMS TO IMPROVE EFFICIENCY OF OPERATIONS	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	7 536 3 768 7 536						
AQC:A6Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		18 840	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW38-1899 08-COMM&SIG <Exempt>	LINE CONTROL RELAY UPGRADE TO EXTEND USEFUL LIFE OF INTERLOCKINGS AT COURT SQUARE, NASSAU AVENUE, NOSTRAND AVENUE AND BERGEN ST ON THE CROSSTOWN LINE IN BROOKLYN AND QUEENS	MTA 01/2017	28 772	MISC		28 772					
AQC:B6Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	28 772	0 000	28 772	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW38-1949 08-COMM&SIG <Exempt>	UPGRADE AC MAIN CABLES AND DE-ION SWITCHES ON THE LEXINGTON AVENUE LINE BETWEEN WALL ST AND 96 ST IN PREPARATION FOR CBTC IMPLEMENTATION ON THIS LINE, PROPOSED FOR THE 2025-2029 PROGRAM	MTA 01/2017	1 146	MISC		1 146					
AQC:B6Z	NEW YORK	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	1 146	0 000	1 146	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW38-1957 08-COMM&SIG <Exempt>	REPLACEMENT OF INTERLOCKING CONTROL AND TRAIN OCCUPANCY INDICATION SYSTEM ON THE BROADWAY-7TH AVENUE LINE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	70 424	MISC			70 424				
AQC:B6Z	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :	70 424	0 000	0 000	70 424	0 000	0 000	0 000	0 000
MTA NYCT MW38-1959 08-COMM&SIG <Exempt>	REPLACEMENT OF CODE CABLES ON THE 7 AVENUE LINE WITH FIBER OPTIC CABLES TO INCREASE RELIABILITY OF SIGNAL SYSTEM ON THE LINE, WHILE INCREASING ITS FUNCTIONALITY	MTA 01/2019	7 387	MISC				7 387			
AQC:B6Z	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 387	0 000	0 000	0 000	7 387	0 000	0 000	0 000
MTA NYCT MW38-2999 08-COMM&SIG <Exempt>	FURNISH, INSTALL, TEST AND PLACE AUTOMATIC SIGNALS INTO SERVICE BETWEEN BEDFORD AVENUE AND MYRTLE-WYCKOFF AVENUE STATIONS TO FACILITATE ENHANCED MANAGEMENT OF WORK TRAIN MOVEMENTS AND MAXIMIZATION OF WORKING TIME UNDER GENERAL ORDERS	MTA 01/2016	0 000	MISC	5 000						
AQC:B6Z	KINGS	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000	5 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW38-6135 08-COMM&SIG <Exempt>	DESIGN, FURNISH AND INSTALL RESERVE DC POWER SUPPLY SYSTEM AT 21 LOCATIONS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	10 000	MISC		10 000					
AQC:B6Z	SYSTEM-WIDE	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	10 000	0 000	10 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW38-6185 08-COMM&SIG <Exempt>	PURCHASE AND INSTALLATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC) SYSTEM EQUIPMENT ON THE 6TH AVENUE/CULVER LINE (CHURCH AVE TO W 8TH ST) AND MODERNIZATION OF DITMAS AND AVENUE X INTERLOCKINGS TO SUPPORT CBTC IMPLEMENTATION ON SUBWAY LINE	MTA 01/2016	0 000	MISC	166 600						
AQC:B6Z	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		166 600	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW38-6822 08-COMM&SIG <Exempt>	MODERNIZATION OF KINGS HIGHWAY INTERLOCKING ON THE 6TH AVENUE/CULVER LINE TO SUPPORT IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC)	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	68 030 34 014 68 030						
AQC:B6Z	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		170 074	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW42-1618 08-COMM&SIG <Exempt>	CONTINUATION OF UPGRADE/REPLACEMENT OF EXISTING RADIO ANTENNA CABLES AS PART OF A MULTI-YEAR PROGRAM TO ACHIEVE A STATE OF GOOD REPAIR SCHEDULE AND PACKAGING DETERMINED BASED ON AVAILABILITY OF FUNDS AND PRIORITY ORDER OF ASSETS	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	10 000 5 000 10 000	MISC MISC MISC		10 000 5 000 10 000					
AQC:B6Z	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		0 000	25 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW43-1833 08-COMM&SIG <Exempt>	UPGRADE TO NEW 800 MHZ RADIO SYSTEM TO PROVIDE NYCT WITH A CITY WIDE WIRELESS COMMUNICATIONS INFRASTRUCTURE THAT WILL ALLOW FOR IMPROVED EFFICIENCY OF OPERATIONS	MTA 01/2018	34 897	MISC			34 897				
AQC:B6Z	SYSTEM-WIDE	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	0 000	34 897	0 000	0 000	0 000	0 000
MTA NYCT MW43-5878 08-COMM&SIG <Exempt>	INSTALLATION OF NEW VHF RADIO BASE STATION EQUIPMENT IN THE RAPID TRANSIT OPERATIONS RADIO SYSTEM AND REPLACEMENT OF THREE PENTA DISPATCH RADIO CONSOLES, INCLUDING ONE LOCATION EACH IN THE BRONX, MANHATTAN AND QUEENS	MTA 01/2016	0 000	MISC	0 770						
AQC:B6Z	MULTI	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 770	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW53-1958 08-COMM&SIG <Exempt>	PHASE ONE OF REPLACEMENT OF EXISTING SPEED ENFORCEMENT SYSTEM WITH STANDARDIZED TECHNOLOGY ACROSS THE SIGNAL SYSTEM TO ACHIEVE A STATE OF GOOD REPAIR THIS WORK WILL INCREASE THE RELIABILITY OF THE SYSTEM, WHILE SUPERSEDING THE NECESSITY FOR SPARE PARTS	MTA 01/2018	45 000	MISC			45 000				
AQC:B6Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		0 000	0 000	45 000	0 000	0 000	0 000	0 000
MTA NYCT MW56-1806 08-COMM&SIG <Exempt>	PURCHASE AND INSTALLATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC) SYSTEM EQUIPMENT ON THE 8TH AVENUE (59TH TO HIGH ST) AND MODERNIZATION OF INTERLOCKING AT 30TH & 40TH ST TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2018	249 000	MISC			249 000				
AQC:B6Z	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :		0 000	0 000	249 000	0 000	0 000	0 000	0 000
MTA NYCT MW56-1811 08-COMM&SIG <Exempt>	DELIVERY OF TECHNICAL SUPPORT FROM COMMUNICATION BASED TRAIN CONTROL (CBTC) SUPPLIER IN ORDER TO INCORPORATE OPERATIONAL FLEXIBILITY TO PROVIDE FOR CHANGING NEEDS AND ABILITY TO RESOLVE FUTURE PROBLEMS THAT MAY OCCUR AS THE SYSTEM AGES	MTA 01/2018	1 000	MISC			1 000				
AQC:B6Z	MULTI	TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :		0 000	0 000	1 000	0 000	0 000	0 000	0 000
MTA NYCT MW56-6185 08-COMM&SIG <Exempt>	PURCHASE AND INSTALLATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC) SYSTEM EQUIPMENT ON THE CULVER LINE (CHURCH AVE TO W8TH ST) AND MODERNIZATION OF AVENUE X & DITMAS INTERLOCKINGS TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2017	166 611	MISC		166 611					
AQC:B6Z	KINGS	TPC:\$387 3-\$477 2 M	TOTAL 5YR COST :		0 000	166 611	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW56-7027 08-COMM&SIG <Exempt>	PURCHASE AND INSTALLATION OF COMMUNICATION BASED TRAIN CONTROL (CBTC) SYSTEM EQUIPMENT ON THE QUEENS BOULEVARD LINE FROM NORTH OF UNION TURNPIKE TO NORTH OF 47-50TH ST TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2016	0 000	MISC	338 225						
AQC:B6P	MULTI	TPC:\$304 7-\$375 4 M	TOTAL 5YR COST :		338 225	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT PP02-1619 08-COMM&SIG <Exempt>	DESIGN FOR PLATFORM SCREEN DOORS (PSD) PILOT AT 6 AVENUE STATION ON THE CANARSIE LINE IN MANHATTAN AS PART OF INITIATIVE TO IMPROVE CUSTOMER SAFETY AND EFFICIENCY OF OPERATIONS	MTA 01/2016	0 000	MISC	5 000						
AQC:C3Z	SYSTEM-WIDE TPC: \$26-\$40 M	TOTAL 5YR COST :	0 000		5 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SS04-2533 08-COMM&SIG <Exempt>	FURNISH AND INSTALL FIRE SUPPRESSION SYSTEMS AT FOUR SIGNAL ROOMS AND ANCILLARY AREAS TO MAINTAIN A STATE OF GOOD REPAIR AT THE FOLLOWING LOCATIONS: VAN WYCK BLVD IN QUEENS, COURT ST AND NOSTRAND AV IN BROOKLYN, AND 239TH ST YARD IN THE BRONX	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	6 245 6 245 3 123	MISC MISC MISC		6 245 6 245 3 123					
AQC:B8P	MULTI TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15 613		0 000	15 613	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST01-1615 08-COMM&SIG <Exempt>	FURNISH AND INSTALL HELP POINT COMMUNICATIONS INTERCOMS AT STATIONS THROUGHOUT THE SUBWAY SYSTEM TO IMPROVE CUSTOMER SERVICE AND SAFETY	MTA 01/2017	24 300	MISC		24 300					
AQC:B6Z	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	24 300		0 000	24 300	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST12-0139 08-COMM&SIG <Exempt>	UPGRADE PUBLIC ADDRESS SYSTEMS, INFORMATION SCREENS AND CONTROL SYSTEM HARDWARE AND SOFTWARE TO DELIVER REAL-TIME TRAIN INFORMATION ON B-DIVISION TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2017	121 697	MISC		121 697					
AQC:B6P	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	121 697		0 000	121 697	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST12-2718 08-COMM&SIG <Exempt>	UPDATE DEFICIENT PUBLIC ADDRESS SYSTEMS AND CUSTOMER INFORMATION SCREENS ON THE CANARSIE LINE TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	8 379	MISC		8 379					
AQC:B6P	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8 379		0 000	8 379	0 000	0 000	0 000	0 000	0 000
MTA NYCT ST18-7127 08-COMM&SIG <Exempt>	REPAIR OF PRIORITY COMMUNICATION ROOMS SYSTEMWIDE TO MAINTAIN A STATE OF GOOD REPAIR MAY INCLUDE HVAC WORK, WATERPROOFING OR EXPANSION, WHERE NECESSARY, TO SUPPORT ONGOING AND FUTURE EQUIPMENT INSTALLATION	MTA 01/2017	25 000	MISC		25 000					
AQC:B6P	SYSTEM-WIDE TPC: \$40-\$60 M	TOTAL 5YR COST :	25 000		0 000	25 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA-BUS U7030204 08-COMM&SIG <Exempt>	INSTALL DEPOT BUS LOCATION SYSTEM (DBL) ON ALL MTA BUS FLEET TO PROVIDE REALTIME INFO ON BUS LOCATION	LOCAL 01/2017	5 230	MISC		5 230					
AQC:B5Z	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 230		0 000	5 230	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T09-02-02 09-POWER <Exempt>	REPAIR/REPLACEMENT OF STORM-DAMAGED POWER SYSTEM COMPONENTS ON THE ROCKAWAY LINE, INCLUDING CIRCUIT BREAKERS AND CABLES	FTA 5324 01/2016	0 000	MISC	29 800						
AQC:C15P	QUEENS TPC:\$401 8-\$495 1 M	TOTAL 5YR COST :	0 000		29 800	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT E-T09-03-01 09-POWER <Exempt>	POWER MITIGATION: PROVIDE INTEGRATED RESILIENCY MEASURES INCLUDING DUCT BANK AND CABLE REPLACEMENT AT VARIOUS TUNNEL LOCATIONS TO MITIGATE POWER FAILURES	FTA 5324 01/2016 MTA 01/2016	0 000 0 000	MISC MISC	114 960 12 000						
AQC:B6P	SYSTEM-WIDE TPC: \$175-\$385 M	TOTAL 5YR COST :	0 000		126 960	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW01-2609 09-POWER <Exempt>	UPDATE THE SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) SYSTEM AT CRITICAL LOCATIONS SYSTEM WIDE TO MAINTAIN A STATE OF GOOD REPAIR THIS WILL ALLOW FOR QUICKER RESPONSE TIME TO INCIDENTS	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	13 607 5 000 6 393	MISC MISC MISC		13 607 5 000 6 393					
AQC:B6Z	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	25 000		0 000	25 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW11-6134 09-POWER <Exempt>	PROCUREMENT AND INSTALLATION OF LOW-RESISTANCE CONTACT RAIL WITHIN THE 53RD ST TUBE, BETWEEN QUEENS & MANHATTAN TO PROVIDE SUFFICIENT POWER FOR OPERATIONS UNDER COMMUNICATION BASED TRAIN CONTROL (CBTC)	FTA 5337 01/2017 MTA 01/2017	16 738 4 184	MISC MISC		16 738 4 184					
AQC:B6Z	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	20 922		0 000	20 922	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-1470 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSE #85 AT MYRTLE AVENUE STATION IN THE BOROUGH OF BROOKLYN, AS PART OF POWER IMPROVEMENTS TO SUPPORT IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	6 440 3 220 6 440	MISC MISC MISC		6 440 3 220 6 440					
AQC:B6Z	KINGS TPC: \$15-\$25 M	TOTAL 5YR COST :	16 100		0 000	16 100	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW25-1480 09-POWER <Exempt>	RECONSTRUCTION OF CIRCUIT BREAKER HOUSE# 392 IN ORDER TO BOOST NEEDED VOLTAGE FOR MORE EFFICIENT TRAIN OPERATIONS TO SUPPORT THE IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL ON THE FLUSHING LINE	MTA 01/2018	8 500	MISC			8 500				
AQC:B6Z	QUEENS	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	8 500	0 000	0 000	0 000	0 000
MTA NYCT MW25-1490 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSE #586 TO ALLOW FOR SAFE REROUTING OF TRAIN SERVICES IN CASE OF EMERGENCY OR NORMAL MAINTENANCE/UPGRADE WORK IN RIGHT OF WAY, ON CULVER LINE IN THE BOROUGH OF MANHATTAN	FTA 5307 01/2017 MTA 01/2017	6 713 7 709	MISC MISC		6 713 7 709					
AQC:B6Z	NEW YORK	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	14 422	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-1614 09-POWER <Exempt>	PHASE THREE OF REPLACEMENT OF CABLES CONNECTING SUBSTATIONS TO THIRD RAIL ALONG 4TH AVENUE LINE IN BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	50 000	MISC		50 000					
AQC:B6Z	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0 000	50 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-2440 09-POWER <Exempt>	CONSTRUCTION OF NEW CIRCUIT BREAKER HOUSE NO 210 ALONG THE WHITE PLAINS ROAD LINE IN THE BRONX TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	12 046 6 025 12 046	MISC MISC MISC		12 046 6 025 12 046					
AQC:B6Z	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	30 117	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-2441 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSE #5 53RD ST / BWY TO ALLOW THE SAFE REROUTING OF TRAIN SERVICES IN CASE OF EMERGENCY, NORMAL MAINTENANCE OR UPGRADE WORK IN THE RIGHT OF WAY, ON THE BROADWAY LINE IN MANHATTAN	MTA 01/2018	13 693	MISC			13 693				
AQC:B6Z	NEW YORK	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	0 000	13 693	0 000	0 000	0 000	0 000
MTA NYCT MW25-2551 09-POWER <Exempt>	UPGRADE OF CABLES CONNECTING SUBSTATIONS TO THIRD RAIL ON QUEENS BOULEVARD LINE IN ORDER TO ENSURE CONTINUITY OF SERVICES IN CONTINGENCY CONDITIONS	FTA 5307 01/2019 MTA 01/2019 FTA 5309 01/2019	35 226 17 614 35 226	MISC MISC MISC				35 226 17 614 35 226			
AQC:B6Z	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	0 000	0 000	88 066	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW25-2553 09-POWER <Exempt>	REHABILITATION OF 7 CIRCUIT BREAKER HOUSES (CBH) IN MANHATTAN AND QUEENS TO PROTECT THE EQUIPMENT AND TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5337 01/2019 MTA 01/2019	4 000 6 000	MISC MISC				4 000 6 000			
AQC:B6Z	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	0 000	10 000	0 000	0 000	0 000
MTA NYCT MW25-6193 09-POWER <Exempt>	REBUILD DUCT IN CENTRAL SUBSTATION ON THE SIXTH AVE LINE IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5337 01/2018 MTA 01/2018	4 000 6 000	MISC MISC			4 000 6 000				
AQC:B6Z	NEW YORK	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		0 000	0 000	10 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-6992 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSE # 86, WILSON AVENUE IN THE BOROUGH OF BROOKLYN, AS PART OF POWER IMPROVEMENTS TO SUPPORT IMPLEMENTATION OF COMMUNICATION BASED TRAIN CONTROL	MTA 01/2017	2 500	MISC		2 500					
AQC:B6Z	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0 000	2 500	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-7090 09-POWER <Exempt>	REPLACEMENT OF POWER DELIVERY COMPONENTS TO ENSURE THE OPERATION INTEGRITY OF THE SUBSTATION IN THE VICINITY OF THE STANTON ST STATION, LOCATED IN THE BOROUGH OF MANHATTAN	MTA 01/2017	14 166	MISC		14 166					
AQC:B6Z	NEW YORK	TPC: \$12 5-\$19 M	TOTAL 5YR COST :		0 000	14 166	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-7283 09-POWER <Exempt>	PHASE TWO OF REPLACEMENT OF CABLES CONNECTING SUBSTATIONS TO THIRD RAIL ALONG 4TH AVENUE LINE IN BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	3 390						
AQC:B6P	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		3 390	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW25-7395 09-POWER <Exempt>	REHABILITATE CIRCUIT BREAKER HOUSE (CBH) #275 PEARL ST ON THE CLARK STREET LINE IN BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR WORK WILL INCLUDE THE CONSTRUCTION OF A NEW CBH WITH NEW BREAKERS, CABLE AND LIGHTING	MTA 01/2016	0 000	MISC	7 360						
AQC:B6P	NEW YORK	TPC: \$6-\$9 4 M	TOTAL 5YR COST :		7 360	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT PW02-2418 09-POWER <Exempt>	REHABILITATION OF SUBSTATION ROOFS AND ENCLOSURES AT GATES AVE/RIDGEWOOD (BROOKLYN), STANTON ST (MANHATTAN) AND EAST 162ND ST ON THE JEROME LINE (BRONX) TO BRING THE SUBSTATIONS TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	5 556						
AQC:B6P	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		5 556	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW03-2404 09-POWER <Exempt>	REPLACE FREQUENCY CONVERTERS AT NINE LOCATIONS ACROSS BWAY-7TH, BWAY AND LEXINGTON LINES IN MANHATTAN AND ONE LOCATION ON FLUSHING LINE IN QUEENS WORK WILL SERVE TO MAINTAIN A RELIABLE SUPPLY OF 25HZ POWER UNTIL SIGNAL MODERNIZATION HAS BEEN COMPLETED	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	9 960 4 981 9 960	MISC MISC MISC		9 960 4 981 9 960					
AQC:B6Z	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	24 901		0 000	24 901	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW03-2405 09-POWER <Exempt>	REPLACE HIGH TENSION SWITCHGEAR & COMPONENT REPLACEMENT AT TEN (10) LOCATIONS IN THE BRONX, QUEENS AND BROOKLYN TO BRING SUBSTATIONS TO A STATE OF GOOD REPAIR AND TO IMPROVE RELIABILITY OF POWER SUPPLIES TO THE TRACKS	MTA 01/2018	2 250	MISC			2 250				
AQC:B6P	MULTI TPC: \$50-\$85 M	TOTAL 5YR COST :	2 250		0 000	0 000	2 250	0 000	0 000	0 000	0 000
MTA NYCT PW08-2548 09-POWER <Exempt>	CONSTRUCT THREE (3) NEW POWER SUBSTATIONS ON CANARSIE LINE IN MANHATTAN AND BROOKLYN TO IMPROVE EFFICIENCY OF OPERATIONS UNDER COMMUNICATION BASED TRAIN CONTROL (CBTC)	FTA 5309 10/2016 MTA 10/2016	39 500 78 999	MISC MISC		39 500 78 999					
AQC:B6P	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	118 499		0 000	118 499	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW09-6133 09-POWER <Exempt>	CONSTRUCT A NEW SUBSTATION SERVING THE IND, 8TH AVENUE LINE AROUND CANAL STREET AND 8TH AVENUE TO PROVIDE TRACTION POWER FOR INCREASED RELIABILITY ON THE SUBWAY LINE	MTA 01/2019	45 000	MISC				45 000			
AQC:B6P	NEW YORK TPC: \$40-\$60 M	TOTAL 5YR COST :	45 000		0 000	0 000	0 000	45 000	0 000	0 000	0 000
MTA NYCT PW09-6830 09-POWER <Exempt>	CONSTRUCT A NEW POWER SUBSTATION IN VICINITY OF 34 ST STATION/8TH AV LINE TO SERVE 8TH AVENUE LINE IN MANHATTAN TO IMPROVE EFFICIENCY OF OPERATIONS UNDER COMMUNICATION BASED TRAIN CONTROL (CBTC)	MTA 01/2019	60 000	MISC				60 000			
AQC:B6Z	NEW YORK TPC: \$50-\$85 M	TOTAL 5YR COST :	60 000		0 000	0 000	0 000	60 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT PW10-5589 09-POWER <Exempt>	REPLACE CONTROL AND BATTERY CABLES AT CENTRAL, STANTON, WASHINGTON HEIGHTS AND HARLEM SUBSTATIONS IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	9 228 6 000 14 772	MISC MISC MISC		9 228 6 000 14 772					
AQC:B6P	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	30 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW11-2292 09-POWER <Exempt>	SUBSTATION RENEWAL AT BURNSIDE AVENUE IN THE BRONX TO IMPROVE RELIABILITY OF TRAIN SERVICES, BY FURNISHING ADEQUATE ELECTRICAL POWER ALONG THE RIGHT OF WAY	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	12 437 6 219 12 437	MISC MISC MISC		12 437 6 219 12 437					
AQC:B6P	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		0 000	31 093	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW11-2543 09-POWER <Exempt>	SUBSTATION RENEWAL AT AVENUE Z / CULVER LINE IN BROOKLYN TO IMPROVE RELIABILITY OF TRAIN SERVICES, BY FURNISHING ADEQUATE ELECTRICAL POWER ALONG THE RIGHT OF WAY	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	13 867 6 934 13 867						
AQC:B6P	KINGS	TPC: \$32-\$50 M	TOTAL 5YR COST :		34 668	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT PW11-2544 09-POWER <Exempt>	RENEWAL OF CENTRAL SUBSTATION IN MANHATTAN TO IMPROVE RELIABILITY OF TRAIN SERVICES, BY FURNISHING ADEQUATE ELECTRICAL POWER ALONG THE RIGHT OF WAY	MTA 01/2018	36 830	MISC			36 830				
AQC:B6P	NEW YORK	TPC: \$32-\$50 M	TOTAL 5YR COST :		0 000	0 000	36 830	0 000	0 000	0 000	0 000
MTA NYCT PW11-2545 09-POWER <Exempt>	REHABILITATION OF WASHINGTON HEIGHTS SUBSTATION, INCLUDING NEW "C" UNIT AND ASSOCIATED EQUIPMENT WORK WILL BRING SUBSTATION TO A STATE OF GOOD REPAIR AND WILL PROVIDE RELIABLE ELECTRICAL POWER TO THE TRACKS ON THE 8AV LINE	MTA 01/2018	9 000	MISC			9 000				
AQC:B6P	NEW YORK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0 000	0 000	9 000	0 000	0 000	0 000	0 000
MTA NYCT CM03-2302 10-SHOPS <Exempt>	REPAIR/UPGRADE OF LIVONIA MAINTENANCE SHOP SCOPE IS INCLUSIVE OF EXTERIOR AND INTERIOR REPAIRS TO THE STRUCTURE, AS WELL AS, SYSTEMS AND OTHER COMPONENT REPLACEMENT WITHIN THE FACILITY TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	75 665	MISC			75 665				
AQC:B8P	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0 000	0 000	75 665	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT CM03-2380 10-SHOPS <Exempt>	REHABILITATE HIGH-PRIORITY DEFICIENT COMPONENTS FROM VARIOUS SHOPS AT 180TH ST MAINTENANCE FACILITY, CONEY ISLAND COMPLEX, AS WELL AS PELHAM MAINTENANCE AND DIESEL FACILITIES TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	25 732	MISC		25 732					
AQC:B8P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	25 732	0 000	25 732	0 000	0 000	0 000	0 000	0 000
MTA NYCT CM03-2381 10-SHOPS <Exempt>	REPAIR STRUCTURAL ISSUES IN THE INSPECTION, ADMINISTRATION BLOCK AND EMPLOYEE AREAS OF THE FOLLOWING MAINTENANCE FACILITIES TO ACHIEVE A STATE OF GOOD REPAIR: EAST NEW YORK, 239TH STREET AND CONCOURSE MAINTENANCE FACILITY	MTA 01/2017	30 953	MISC		30 953					
AQC:B8P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	30 953	0 000	30 953	0 000	0 000	0 000	0 000	0 000
MTA NYCT CM03-2382 10-SHOPS <Exempt>	REPAIR COMPONENTS OF JEROME MAINTENANCE FACILITY IN THE BRONX, IN ORDER TO BRING VARIOUS SHOP COMPONENTS TO "STATE OF GOOD REPAIR" (SGR)	MTA 01/2018	3 799	MISC			3 799				
AQC:B8P	BRONX	TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 799	0 000	0 000	3 799	0 000	0 000	0 000	0 000
MTA NYCT CM03-2384 10-SHOPS <Exempt>	REPAIR COMPONENT OF THE 207TH STREET ADMINISTRATION BUILDING IN MANHATTAN, IN ORDER TO BRING VARIOUS SHOP COMPONENTS TO "STATE OF GOOD REPAIR" (SGR)	MTA 01/2018	12 549	MISC			12 549				
AQC:B8P	NEW YORK	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :	12 549	0 000	0 000	12 549	0 000	0 000	0 000	0 000
MTA NYCT CM03-6143 10-SHOPS <Exempt>	STRUCTURAL REMEDIATION OF E 180 ST MAINTENANCE FACILITY IN THE BOROUGH OF THE BRONX, TO BRING THE FACILITY TO A STATE OF GOOD REPAIR AND AVOID WORSENING OF THE EXISTING CONDITIONS	MTA 01/2017	6 112	MISC		6 112					
AQC:B8P	BRONX	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	6 112	0 000	6 112	0 000	0 000	0 000	0 000	0 000
MTA NYCT CM03-6207 10-SHOPS <Exempt>	ENGINEERING STUDY OF CAR EQUIPMENT SHOPS AT VARIOUS LOCATIONS TO ACHIEVE A STATE OF GOOD REPAIR LOCATIONS TO BE DETERMINED	MTA 01/2017	3 000	MISC		3 000					
AQC:C3Z	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :	3 000	0 000	3 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT CM05-2304 10-SHOPS <Exempt>	REPLACE NINETEEN (19) PIECES OF EQUIPMENT TO ACHIEVE A STATE OF GOOD REPAIR AND PROCUREMENT OF NEW EQUIPMENT TO IMPROVE EFFICIENCY OF OPERATIONS AT THE FOLLOWING MAINTENANCE FACILITIES: 207TH ST, CONEY ISLAND, PELHAM, 239TH ST, CORONA, AND JAMAICA	MTA 01/2017	10 000	MISC		10 000					
AQC:B4Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	10 000		0 000	10 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT CM14-2385 10-SHOPS <Exempt>	REHABILITATE CAR CLEANING FACILITIES AT 8 YARDS IN THE BRONX, MANHATTAN AND QUEENS TO BRING THEM INTO A STATE OF GOOD REPAIR, MEETING ALL CURRENT CODES AND STANDARDS	MTA 01/2017	2 000	MISC		2 000					
AQC:B8P	SYSTEM-WIDE TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	2 000		0 000	2 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW09-2992 10-SHOPS <Exempt>	INSTALLATION OF A CLOSED CIRCUIT TV (CCTV) SYSTEM AND LASER INTRUSION DETECTION SYSTEM (LIDS) IN FOUR YARDS TO MAINTAIN A STATE OF GOOD REPAIR: PITKIN YARD (QUEENS), 38 STREET (BROOKLYN), WESTCHESTER YARD (BRONX), AND JAMAICA YARD (QUEENS)	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	8 306 5 537 8 306	MISC MISC MISC		8 306 5 537 8 306					
AQC:B4Z	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	22 149		0 000	22 149	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW31-0741 10-SHOPS <Exempt>	REHABILITATION OF THE YARD LIGHTING AT CONEY ISLAND YARD COMPLEX (CONEY ISLAND YARD, STILLWELL & AVE X) IN THE BOROUGH OF BROOKLYN TO BRING THE EXISTING YARD LIGHTING INTO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	5 000						
AQC:B8Z	KINGS TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	0 000		5 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW31-6521 10-SHOPS <Exempt>	REHABILITATION/REPLACEMENT OF YARD LIGHTING AT THE 207TH YARD, MANHATTAN TO BRING THE EXISTING YARD LIGHTING INTO A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	8 745 5 832 8 745	MISC MISC MISC		8 745 5 832 8 745					
AQC:B8Z	NEW YORK TPC: \$21-\$31 M	TOTAL 5YR COST :	23 322		0 000	23 322	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW33-2421 10-SHOPS <Exempt>	PHASE ONE OF UPGRADE OF ATLANTIC AVENUE CABLE SHOP IN BROOKLYN TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2018	17 493	MISC			17 493				
AQC:B8Z	KINGS TPC: \$15-\$25 M	TOTAL 5YR COST :	17 493		0 000	0 000	17 493	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW33-2422 10-SHOPS <Exempt>	EXPAND CENTRAL ELECTRONICS SHOP FACILITY AT WOODSIDE IN QUEENS TO MEET INCREASED OPERATIONS FROM SYSTEM WIDE INTRODUCTION OF NEW FARE SYSTEM AND ELECTRONIC DISPLAYS	MTA 01/2017	14 783	MISC		14 783					
AQC:B8Z	QUEENS TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14 783		0 000	14 783	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW41-2757 10-SHOPS <Exempt>	REPLACEMENT OF ROOFING ASSEMBLY ON OVERHAUL AND MAINTENANCE SHOP AT 207TH STREET YARD IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR INCIDENTAL MECHANICAL, FAÇADE, AND DRAINAGE REPAIRS ARE ALSO INCLUDED	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	24 000 12 000 24 000	MISC MISC MISC		24 000 12 000 24 000					
AQC:B8Z	NEW YORK TPC: \$50-\$85 M	TOTAL 5YR COST :	60 000		0 000	60 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW46-6153 10-SHOPS <Exempt>	2016 YARD TRACK REPLACEMENT IN THE VARIOUS YARDS BASED ON THE LATEST YARD CONDITION SURVEY TO BRING THE YARD TRACK IN STATE OF GOOD REPAIR	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	1 225 1 225 0 613						
AQC:B9P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	0 000		3 063	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW46-6168 10-SHOPS <Exempt>	2017 YARD TRACK REPLACEMENT IN THE VARIOUS YARDS BASED ON THE LATEST YARD CONDITION SURVEY TO BRING THE YARD TRACK IN STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	0 920 0 460 0 920	MISC MISC MISC		0 920 0 460 0 920					
AQC:B9P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2 300		0 000	2 300	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW46-6169 10-SHOPS <Exempt>	2018 YARD TRACK REPLACEMENT IN THE VARIOUS YARDS BASED ON THE LATEST YARD CONDITION SURVEY TO BRING THE YARD TRACK IN STATE OF GOOD REPAIR	MTA 01/2018	2 300	MISC			2 300				
AQC:B9P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2 300		0 000	0 000	2 300	0 000	0 000	0 000	0 000
MTA NYCT MW46-6170 10-SHOPS <Exempt>	2019 YARD TRACK REPLACEMENT IN THE VARIOUS YARDS BASED ON THE LATEST YARD CONDITION SURVEY TO BRING THE YARD TRACK IN STATE OF GOOD REPAIR	MTA 01/2019	2 300	MISC				2 300			
AQC:B9P	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2 300		0 000	0 000	0 000	2 300	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW46-6179 10-SHOPS <Exempt>	DESIGN FOR THE 2020 YARD TRACK REPLACEMENT PROJECT TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS DETERMINED BY CONDITION RATING	MTA 01/2019	0 060	MISC				0 060			
AQC:B8P	SYSTEM-WIDE TPC: < \$0 75 M	TOTAL 5YR COST :	0 060		0 000	0 000	0 000	0 060	0 000	0 000	0 000
MTA NYCT MW51-6154 10-SHOPS <Exempt>	2016 YARD SWITCH REPLACEMENT WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AT SELECTED LOCATIONS BASED ON THE LATEST YARD SWITCH CONDITION SURVEY	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	2 000 0 677 2 000						
AQC:B9P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		4 677	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW51-6171 10-SHOPS <Exempt>	2017 YARD SWITCH REPLACEMENT WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AT SELECTED LOCATIONS BASED ON THE LATEST YARD SWITCH CONDITION SURVEY	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	1 425 0 950 1 425	MISC MISC MISC		1 425 0 950 1 425					
AQC:B9P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 800		0 000	3 800	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW51-6172 10-SHOPS <Exempt>	2018 YARD SWITCH REPLACEMENT WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AT SELECTED LOCATIONS BASED ON THE LATEST YARD SWITCH CONDITION SURVEY	FTA 5307 01/2018 MTA 01/2018 FTA 5337 01/2018	1 425 0 950 1 425	MISC MISC MISC			1 425 0 950 1 425				
AQC:B9P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 800		0 000	0 000	3 800	0 000	0 000	0 000	0 000
MTA NYCT MW51-6173 10-SHOPS <Exempt>	2019 YARD SWITCH REPLACEMENT WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AT SELECTED LOCATIONS BASED ON THE LATEST YARD SWITCH CONDITION SURVEY	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	1 425 0 950 1 425	MISC MISC MISC				1 425 0 950 1 425			
AQC:B9P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 800		0 000	0 000	0 000	3 800	0 000	0 000	0 000
MTA NYCT MW51-6180 10-SHOPS <Exempt>	DESIGN FOR 2020 YARD SWITCH REPLACEMENT PROGRAM LOCATIONS DETERMINED BASED ON THE LATEST YARD SWITCH CONDITION SURVEY	MTA 01/2019	0 060	MISC				0 060			
AQC:B9P	SYSTEM-WIDE TPC: < \$0 75 M	TOTAL 5YR COST :	0 060		0 000	0 000	0 000	0 060	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW09-7350 11-YARDS <Exempt>	INSTALL CLOSED CIRCUIT TELEVISION MONITORING SYSTEMS AT VARIOUS YARDS SYSTEM WIDE TO MAINTAIN A STATE OF GOOD REPAIR LOCATIONS INCLUDE FIVE YARDS IN THE BRONX, NINE IN BROOKLYN, THREE IN MANHATTAN, AND FOUR IN QUEENS	MTA 01/2016	0 000	MISC	14 310						
AQC:B4P	SYSTEM-WIDE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14 310	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF01-1640 12-DEPOTS <Exempt>	REPLACE AND UPGRADE STORAGE TANKS AND COMPONENTS AT THE GUN HILL, EAST NEW YORK, JACKIE GLEASON AND CASTLETON DEPOTS TO COMPLY WITH CURRENT REGULATION AND REDUCE RISK OF LEAKS, SPILLS, OR UNPLANNED SERVICE INTERRUPTIONS	MTA 01/2016	0 000	MISC	22 395						
AQC:A2Z	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		22 395	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF01-2475 12-DEPOTS <Exempt>	CONTINUE THE IMPLEMENTATION OF SELECT BUS SERVICE ACROSS THE FIVE BOROUGHES OF NYC TO DEMONSTRATE BEST PRACTICES IN BUS PRIORITY AND BUS OPERATIONS TO SPEED SERVICE ON SELECTED CORRIDORS, WHICH ARE TO BE DETERMINED	MTA 01/2016	0 000	MISC	3 800						
AQC:C7Z	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		3 800	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF01-2514 12-DEPOTS <Exempt>	PROCURE ON-BUS HARDWARE AND SOFTWARE, SERVERS, AND COMMUNICATION EQUIPMENT TO INCREASE THE SPEED AND RELIABILITY OF BUS SERVICE, THROUGH INCREASED FUEL ECONOMY AND AUGMENTED BRAKE LIFE 1500 TO 2000 BUSES ESTIMATED TO BE EQUIPPED	MTA 01/2017	4 951	MISC		4 951					
AQC:B5Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0 000	4 951	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF01-7260 12-DEPOTS <Exempt>	RECONFIGURE JAMAICA BUS TERMINAL TO IMPROVE PEDESTRIAN AND PASSENGER SAFETY BY ELIMINATING BUS BACK-UP MOVES	MTA 01/2016	0 000	MISC	3 400						
AQC:B8P	QUEENS	TPC: \$2-\$4 M	TOTAL 5YR COST :		3 400	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SF03-6567 12-DEPOTS <Exempt>	BUS RADIOS AND CONTROL CENTER: NEW COMMAND CENTER IN EAST NY AND REPLACE THE BUS RADIO SYSTEM WITH A NEW DIGITAL SYSTEM TO IMPROVE COMMUNICATIONS, SERVICE RELIABILITY & OVERALL OPERATING EFFICIENCY ALSO SEE U6030225	MTA 01/2016	0 000	MISC	214 530						
AQC:B6P	SYSTEM-WIDE TPC:\$290 4-\$357 8 M	TOTAL 5YR COST :	0 000		214 530	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF04-2426 12-DEPOTS <Exempt>	PURCHASE TWO NEW CHASSIS WASHERS TO ACCOMMODATE ARTICULATED BUSES AT GRAND AVENUE BUS DEPOT THE WORK WILL INCLUDE ALL REQUIRED UTILITIES AND SYSTEMS	MTA 01/2017	2 635	MISC		2 635					
AQC:B4P	QUEENS TPC: \$2-\$4 M	TOTAL 5YR COST :	2 635		0 000	2 635	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF04-2427 12-DEPOTS <Exempt>	REPLACE DEPOT EQUIPMENT, INCLUDING BUS WASHERS, CHASSIS WASH LIFT AND APPROXIMATELY 900 PORTABLE BUS LIFTS, AT VARIOUS NYCT BUS DEPOTS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	2 500						
AQC:B8P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000		2 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF04-6195 12-DEPOTS <Exempt>	REPLACE THE OIL-WATER SEPARATOR AT THE CASEY STENGEL DEPOT, BRINGING IT UP TO BUS OPERATIONS INTERNAL GUIDELINE FOR STANDARD INDUSTRIAL PRACTICES WHICH WILL ALSO IMPROVE SAFETY	MTA 01/2018	6 616	MISC			6 616				
AQC:B4Z	KINGS TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 616		0 000	0 000	6 616	0 000	0 000	0 000	0 000
MTA NYCT SF04-7233 12-DEPOTS <Exempt>	REPLACE NON-FIXED DEPOT EQUIPMENT (FORKLIFTS, TRACTORS, MAN LIFTS, ETC) AT BUS DEPOTS LOCATED THROUGHOUT THE SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	9 050						
AQC:B8P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		9 050	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF06-6024 12-DEPOTS <Exempt>	PHASE ONE OF RECONSTRUCTION OF EXISTING JAMAICA DEPOT IN QUEENS TO ACHIEVE A STATE OF GOOD REPAIR WORK WILL INCLUDE ADEQUATE SHOP, OFFICE, AND STORAGE SPACE, AS WELL AS, INSTALLATION OF EQUIPMENT, SUCH AS BUS LIFTS AND WASHERS	FTA 5307 01/2018 FTA 5337 01/2018 MTA 01/2018	40 000 40 000 48 356	MISC MISC MISC			40 000 40 000 48 356				
AQC:B8P	QUEENS TPC: \$100-\$225 M	TOTAL 5YR COST :	128 356		0 000	0 000	128 356	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SF07-0569 12-DEPOTS <Exempt>	MODIFICATION OF EAST NEW YORK BUS DEPOT TO ACCOMMODATE ARTICULATED BUSES	MTA 01/2017	11 111	MISC		11 111					
AQC:B8Z	KINGS	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 111	0 000	11 111	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-1641 12-DEPOTS <Exempt>	REPLACEMENT OF ELEVATOR CABS AND ANCILLARY EQUIPMENT AT JACKIE GLEASON, GUN HILL, MANHATTANVILLE, CASEY STENGEL AND EAST NEW YORK BUS DEPOTS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	16 083	MISC		16 083					
AQC:B8P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	16 083	0 000	16 083	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-1654 12-DEPOTS <Exempt>	FURNISH AND INSTALL EROSION PROTECTION MEASURES ALONG SHORELINE ADJACENT TO KINGSBRIDGE BUS DEPOT IN MANHATTAN TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	5 464	MISC		5 464					
AQC:B8Z	NEW YORK	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 464	0 000	5 464	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-2458 12-DEPOTS <Exempt>	REPLACEMENT AND/OR REPAIRS OF MAJOR COMPONENTS AT THE ZEREGA CENTRAL MAINTENANCE FACILITY (CMF) AND TRAINING CENTER TO ACHIEVE A STATE OF GOOD REPAIR IN ADDITION, THE PROJECT WILL INCLUDE NEW OFFICE SPACE AS AN ADDITION TO THE EXISTING MEZZANINE	MTA 01/2017	10 000	MISC		10 000					
AQC:B8P	BRONX	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	10 000	0 000	10 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-2459 12-DEPOTS <Exempt>	REPLACEMENT OF ROOF AT THE GUN HILL BUS DEPOT TO MAINTAIN A STATE OF GOOD REPAIR IN ADDITION, THE PROJECT WILL INCLUDE REMOVAL OF SOLAR PANELS, ABANDONED MECHANICAL UNITS AND OVERHAUL OF 3 AFC KEENE MACHINES	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	4 800 4 800 2 400	MISC MISC MISC		4 800 4 800 2 400					
AQC:B8P	BRONX	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 000	0 000	12 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-2460 12-DEPOTS <Exempt>	INSTALL A NEW HVAC SYSTEM AND REPLACE ROOF AT QUEENS VILLAGE BUS DEPOT IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	35 676	MISC		35 676					
AQC:B8P	QUEENS	TPC: \$32-\$50 M	TOTAL 5YR COST :	35 676	0 000	35 676	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SF07-2461 12-DEPOTS <Exempt>	REPLACE HVAC SYSTEM, BOILER, AND WINDOWS AT THE CASEY STENGEL BUS DEPOT TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	20 849	MISC		20 849					
AQC:B8P	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :	20 849	0 000	20 849	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-2462 12-DEPOTS <Exempt>	REPLACE BOILER AT YUKON BUS DEPOT IN STATEN ISLAND TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	21 612	MISC			21 612				
AQC:B8P	RICHMOND	TPC: \$15-\$25 M	TOTAL 5YR COST :	21 612	0 000	0 000	21 612	0 000	0 000	0 000	0 000
MTA NYCT SF07-2463 12-DEPOTS <Exempt>	REPLACE HVAC SYSTEM AND ROOF ASSEMBLY AT FRESH POND DEPOT IN QUEENS TO MAINTAIN A STATE OF GOOD REPAIR IN ADDITION, THE BATTERY ROOM WILL BE REFURBISHED AND THE OFFICES AT THE TRANSPORTATION BUILDING WILL BE RENOVATED	MTA 01/2018	29 964	MISC			29 964				
AQC:B8P	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :	29 964	0 000	0 000	29 964	0 000	0 000	0 000	0 000
MTA NYCT SF07-2464 12-DEPOTS <Exempt>	REPLACE HVAC SYSTEM, REPLACE BOILER AND REPAVE PARKING AREAS AT MANHATTANVILLE BUS DEPOT IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	26 970	MISC			26 970				
AQC:B8P	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :	26 970	0 000	0 000	26 970	0 000	0 000	0 000	0 000
MTA NYCT SF07-5821 12-DEPOTS <Exempt>	REPLACE ROOF AT EAST NEW YORK BUS DEPOT IN THE BOROUGH OF BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2016 FTA 5337 01/2016 MTA 01/2016	0 000 0 000 0 000	MISC MISC MISC	2 728 2 728 1 364						
AQC:B8Z	KINGS	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000	6 820	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF07-7346 12-DEPOTS <Exempt>	REPLACE AND UPGRADE VARIOUS SYSTEMS AT BUS DEPOTS SYSTEM-WIDE TO ACHIEVE A SOGR WORK MAY INCLUDE REPLACING HEATING, WINDOWS, ROOFS, LIGHTING, DETERIORATED CONCRETE SLABS AT BUS LIFT AND FUELING STATIONS & UPGRADING EMPLOYEE FACILITIES AND MASONRY WALLS	MTA 01/2016	0 000	MISC	2 860						
AQC:B8P	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	0 000	2 860	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SF08-1653 12-DEPOTS <Exempt>	DESIGN AND REPLACE SIX BUS WASHERS AT THE FOLLOWING BUS DEPOTS TO ACHIEVE A STATE OF GOOD REPAIR: JACKIE GLEASON IN BROOKLYN, FRESH POND IN RIDGEWOOD, AND QUEENS VILLAGE	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	3 925 3 925 1 963	MISC MISC MISC		3 925 3 925 1 963					
AQC:B4P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 813	0 000	9 813	0 000	0 000	0 000	0 000	0 000
MTA NYCT SF16-1655 12-DEPOTS <Exempt>	REPLACE THREE PAINT BOOTHS LOCATED AT YUKON, KINGSBRIDGE AND CASEY STENGEL BUS DEPOTS TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2017 FTA 5337 01/2017 MTA 01/2017	2 958 3 021 1 574	MISC MISC MISC		2 958 3 021 1 574					
AQC:B4P	MULTI	TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 553	0 000	7 553	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030205 12-DEPOTS <Exempt>	DEPOT EQUIPMENT - TO REPLACE VARIOUS DEPOT EQUIPMENT PAST ITS USEFUL LIFE	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	1 020 0 128 0 128						
AQC:B4P	SYSTEM-WIDE	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000	1 275	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030210 12-DEPOTS <Exempt>	PURCHASE 5 NEW BUS WASHERS - TO REPLACE BUS WASHERS PAST THEIR USEFUL LIFE (3 AT THE COLLEGE POINT DEPOT AND 2 AT THE SPRING CREEK DEPOT)	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	5 280 0 660 0 660						
AQC:B4P	MULTI	TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000	6 600	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030211 12-DEPOTS <Exempt>	NEW HVAC SPRING CREEK, COLLEGE POINT - TO REPLACE HVAC UNITS AT THE COLLEGE POINT AND SPRING CREEK DEPOTS TO IMPROVE OPERATIONAL EFFICIENCY AND ENERGY CONSERVATION	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	9 896 1 237 1 237						
AQC:B8P	MULTI	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :	0 000	12 370	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030207 12-DEPOTS <Exempt>	FACILITY COMPONENT REHABILITATION - REHABILITATE AND REPLACE VARIOUS FACILITY COMPONENTS THAT ARE PAST THEIR USEFUL LIFE, AND BASED ON CONDITION AT THE LAGUARDIA AND BAISLEY PARK DEPOTS	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016 FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	0 000 0 000 0 000 4 269 0 534 0 534	MISC MISC MISC MISC MISC MISC	4 371 0 547 0 547		4 269 0 534 0 534				
AQC:B8Z	QUEENS	TPC: \$9 5-\$15 5 M	TOTAL 5YR COST :	5 337	5 465	0 000	5 337	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA-BUS U7030208 12-DEPOTS <Exempt>	FACILITY REHABILITATION AND UPGRADE - REPLACE FACILITY COMPONENTS THAT ARE PAST THEIR USEFUL LIFE, AND BASED ON CONDITION AT THE SPRING CREEK DEPOT	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016 FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017	0 000 0 000 0 000 4 573 0 571 0 572	MISC MISC MISC MISC MISC MISC	2 000 0 250 0 250	4 573 0 571 0 572					
AQC:B8Z	KINGS TPC: \$7 5-\$12 M	TOTAL 5YR COST :	5 716		2 500	5 716	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030209 12-DEPOTS <Exempt>	FACILITY REHABILITATION AND UPGRADE - REPLACE FACILITY COMPONENTS THAT ARE PAST THEIR USEFUL LIFE, AND BASED ON CONDITION AT THE COLLEGE POINT DEPOT	FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	7 615 0 952 0 952	MISC MISC MISC		7 615 0 952 0 952					
AQC:B8Z	QUEENS TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 519		0 000	0 000	9 519	0 000	0 000	0 000	0 000
MTA-BUS U7030210 12-DEPOTS <Exempt>	REPLACE FACILITY PAINT BOOTHS THAT ARE PAST THEIR USEFUL LIFE, AND BASED ON CONDITION AT THE EASTCHESTER AND COLLEGE POINT DEPOTS	FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	3 913 0 489 0 489	MISC MISC MISC		3 913 0 489 0 489					
AQC:B8Z	MULTI TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	4 891		0 000	0 000	4 891	0 000	0 000	0 000	0 000
MTA-BUS U7030213 12-DEPOTS <Exempt>	REPLACE THE CHASSIS WASH AND OIL-WATER SEPARATOR THAT ARE PAST THEIR USEFUL LIFE, AND BASED ON CONDITION AT THE EASTCHESTER DEPOT	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017	2 000 0 250 0 250	MISC MISC MISC		2 000 0 250 0 250					
AQC:B8Z	BRONX TPC: \$2-\$4 M	TOTAL 5YR COST :	2 500		0 000	2 500	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030218 12-DEPOTS <Exempt>	FACILITY REHABILITATION AND UPGRADE - REPLACE FACILITY WINDOWS BASED ON CONDITION AT THE JFK DEPOT TO BRING COMPONENT TO A STATE OF GOOD REPAIR	FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	2 400 0 300 0 300	MISC MISC MISC		2 400 0 300 0 300					
AQC:B8Z	QUEENS TPC: \$2-\$4 M	TOTAL 5YR COST :	3 000		0 000	0 000	3 000	0 000	0 000	0 000	0 000
MTA NYCT FS01-1656 13-NON REV <Exempt>	PROCUREMENT OF 116 NON-REVENUE RUBBER TIRE SUPPORT VEHICLES TO MAINTAIN A STATE OF GOOD REPAIR THESE SERVICE VEHICLES ARE USED FOR ESSENTIAL SERVICES, SUCH AS EMERGENCY RESPONSE, MATERIAL TRANSPORTATION, TRACK REPAIR AND ELEVATED STRUCTURE REPAIR	MTA 01/2016	0 000	MISC	17 792						
AQC:B2P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		17 792	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT FS01-1657 13-NON REV <Exempt>	PROCUREMENT OF 49 NON-REVENUE RUBBER TIRE SUPPORT VEHICLES TO MAINTAIN A STATE OF GOOD REPAIR THESE SERVICE VEHICLES ARE USED FOR ESSENTIAL SERVICES, SUCH AS EMERGENCY RESPONSE, MATERIAL TRANSPORTATION, TRACK REPAIR AND ELEVATED STRUCTURE REPAIR	MTA 01/2016	0 000	MISC	7 855						
AQC:B2P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		7 855	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT FS01-1658 13-NON REV <Exempt>	PROCUREMENT OF 63 NON-REVENUE RUBBER TIRE SUPPORT VEHICLES TO MAINTAIN A STATE OF GOOD REPAIR THESE SERVICE VEHICLES ARE USED FOR ESSENTIAL SERVICES, SUCH AS EMERGENCY RESPONSE, MATERIAL TRANSPORTATION, TRACK REPAIR AND ELEVATED STRUCTURE REPAIR	MTA 01/2017	9 961	MISC		9 961					
AQC:B2P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 961		0 000	9 961	0 000	0 000	0 000	0 000	0 000
MTA NYCT FS01-1659 13-NON REV <Exempt>	PROCUREMENT OF 42 NON-REVENUE RUBBER TIRE SUPPORT VEHICLES TO MAINTAIN A STATE OF GOOD REPAIR THESE SERVICE VEHICLES ARE USED FOR ESSENTIAL SERVICES, SUCH AS EMERGENCY RESPONSE, MATERIAL TRANSPORTATION, TRACK REPAIR AND ELEVATED STRUCTURE REPAIR	MTA 01/2018	9 117	MISC			9 117				
AQC:B2P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 117		0 000	0 000	9 117	0 000	0 000	0 000	0 000
MTA NYCT FS01-1663 13-NON REV <Exempt>	PROCUREMENT OF 24 NON-REVENUE RUBBER TIRE SUPPORT VEHICLES TO MAINTAIN A STATE OF GOOD REPAIR THESE SERVICE VEHICLES ARE USED FOR ESSENTIAL SERVICES, SUCH AS EMERGENCY RESPONSE, MATERIAL TRANSPORTATION, TRACK REPAIR AND ELEVATED STRUCTURE REPAIR	MTA 01/2019	4 000	MISC				4 000			
AQC:B2P	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 000		0 000	0 000	0 000	4 000	0 000	0 000	0 000
MTA NYCT MW10-1512 13-NON REV <Exempt>	REPLACEMENT OF TWO (2) SIGNAL SUPPLY CARS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	13 449						
AQC:B2P	SYSTEM-WIDE TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		13 449	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW10-1513 13-NON REV <Exempt>	REPLACEMENT OF TWENTY-SEVEN (27) REFUSE FLAT CARS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	24 643	MISC		24 643					
AQC:B2P	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	24 643		0 000	24 643	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT MW10-1514 13-NON REV <Exempt>	REPLACEMENT OF TWELVE (12) R113 3-TON CRANE CARS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	28 541	MISC		28 541					
AQC:B2P	SYSTEM-WIDE TPC: \$26-\$40 M	TOTAL 5YR COST :	28 541		0 000	28 541	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW10-1516 13-NON REV <Exempt>	REPLACEMENT OF 52 DIESEL ELECTRIC LOCOMOTIVES TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2017	102 472	MISC		102 472					
AQC:B2Z	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	102 472		0 000	102 472	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW10-3789 13-NON REV <Exempt>	INSTALLATION OF PLATFORM MEASURING AND VIDEO RECORDING SYSTEMS ON TRACK INSPECTION CAR TO PROVIDE CONTINUOUS AND ACCURATE INSPECTION AND ESTIMATION OF DISTANCES BETWEEN ASSETS IN THE RIGHT-OF-WAY, WITHOUT THE NEED OF EXTENSIVE SURVEYS	MTA 01/2016	0 000	MISC	4 500						
AQC:B2Z	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		4 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW10-6702 13-NON REV <Exempt>	REPLACEMENT OF 54 FLAT CARS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	33 480						
AQC:B2P	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	0 000		33 480	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030214 13-NON REV <Exempt>	REPLACE VARIOUS, NON-REVENUE VEHICLES USED FOR DEPOT MAINTENANCE THAT ARE PAST THEIR USEFUL LIFE AT ASSIGNED MTA BUS LOCATIONS	FTA 5307 01/2017 STATE 01/2017 LOCAL 01/2017	2 866 0 358 0 358	MISC MISC MISC		2 866 0 358 0 358					
AQC:B2Z	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	3 582		0 000	3 582	0 000	0 000	0 000	0 000	0 000
MTA NYCT PL04-2811 14-SECURITY <Exempt>	REHABILITATE THE POLICE DISTRICT OFFICE #4 AT 14 STREET-UNION SQUARE EMPLOYEE FACILITIES WILL BE RECONSTRUCTED AND IMPROVED TO MEET NYS SAFETY CODE GUIDELINES	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	11 148 5 573 11 148	MISC MISC MISC		11 148 5 573 11 148					
AQC:B8Z	NEW YORK TPC: \$26-\$40 M	TOTAL 5YR COST :	27 869		0 000	27 869	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT PL04-6148 14-SECURITY <Exempt>	REPLACE WATER DAMAGED ELECTRICAL FEED TO ELECTRICAL DISTRIBUTION ROOM (EDR) AT BRIARWOOD-VAN WYCK BLVD POLICE DISTRICT QUARTERS IN QUEENS, INCLUSIVE OF INFILTRATION MITIGATION MEASURES PROJECT WILL ALSO INVESTIGATE PROVISION OF A BACKUP/RESERVE FEED	MTA 01/2016	0 000	MISC	0 995						
AQC:B8Z	QUEENS TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	0 000		0 995	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT PL04-6208 14-SECURITY <Exempt>	FURNISH AND INSTALL PASSENGER SECURITY FEATURES AT LOCATIONS SYSTEM-WIDE, SUCH AS CCTV, TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	20 000	MISC		20 000					
AQC:B4Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	20 000		0 000	20 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U7030205 14-SECURITY <Exempt>	INSTALL ON-BOARD AUDIO AND VISUAL (OBAY) TECHNOLOGY ON ALL MTA BUS FLEET TO PROVIDE REALTIME INFO TO THE COMMAND CENTER	LOCAL 01/2017	12 022	MISC		12 022					
AQC:B5Z	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 022		0 000	12 022	0 000	0 000	0 000	0 000	0 000
MTA NYCT G710-01AA 15-NEW ROUTE <Non-Exempt>	SECOND AVE SUBWAY PHASE 2 CONSTRUCTION SUPPORT ACTIVITIES (96ST ALONG 2AVE TO 125ST THEN WEST TO 5AVE): SITE PREP FOR NEW TUNNEL AND 3 NEW STATIONS (125, 116, 106 STREETS), INTERMODAL CONNECTION, DESIGN DEVELOPMENT, REAL ESTATE, AND PROFL SERVICES	MTA 01/2016 MTA 01/2017 MTA 01/2018 FTA 5309 NS 01/2019 MTA 01/2019	0 000 40 000 70 000 500 000 270 000	MISC MISC MISC MISC MISC	155 000	40 000	70 000	500 000 270 000			
AQC:NON	NEW YORK TPC:\$0 9-\$1 1 B	TOTAL 5YR COST :	880 000		155 000	40 000	70 000	770 000	0 000	0 000	0 000
MTA NYCT CB05-2406 16-MISC <Exempt>	FUNDSFOR VARIOUS CAPITAL PROJECTS, SUCH AS SMALL-SCALE CONSTRUCTION PROJECTS OR MISCELLANEOUS EQUIPMENT PURCHASES, SYSTEMWIDE	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0 000 5 000 5 000 5 000	MISC MISC MISC MISC	5 000	5 000	5 000	5 000			
AQC:B1Z	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	15 000		5 000	5 000	5 000	5 000	0 000	0 000	0 000
MTA NYCT EN01-2410 16-MISC <Exempt>	FUNDS FOR PRE-DESIGN OF CAPITAL PROGRAM PROJECTS SYSTEM-WIDE FOR THE 2015 - 2019 CAPITAL PROGRAM WORK INCLUDES SCOPING AND MASTER PLAN DEVELOPMENT	MTA 01/2017 MTA 01/2019	45 000 50 000	MISC MISC		45 000		50 000			
AQC:C3Z	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	95 000		0 000	45 000	0 000	50 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT EN01-2411 16-MISC <Exempt>	BLOCK FUNDS FOR 2015-2019 ENGINEERING SERVICES TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS SYSTEM-WIDE, AS WELL AS ON-GOING GENERAL ADMINISTRATIVE FUNCTIONS	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0 000 4 500 6 750 4 500	MISC MISC MISC MISC	4 500	4 500	6 750	4 500			
AQC:C5Z	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	15 750		4 500	4 500	6 750	4 500	0 000	0 000	0 000
MTA NYCT EN01-2412 16-MISC <Exempt>	BLOCK FUNDS FOR STAFFING OF FLAGGERS SYSTEM-WIDE TO REDUCE POTENTIAL FOR WORK CANCELLATIONS OR DELAYS DUE TO THE UNAVAILABILITY OF TRACK FLAGGERS	MTA 01/2016	0 000	MISC	6 500						
AQC:A2Z	SYSTEM-WIDE TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0 000		6 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-2413 16-MISC <Exempt>	CONSTRUCTION MANAGEMENT CONSULTING SERVICES FOR PROJECTS SYSTEM-WIDE WITHIN THE CAPITAL PROGRAM THE CONSULTANT CONTRACT MANAGER WILL BE IN CHARGE OF PROJECTS FROM INITIAL APPROVAL TO CLOSEOUT	MTA 01/2016 MTA 01/2017 MTA 01/2018 MTA 01/2019	0 000 3 000 3 000 3 000	MISC MISC MISC MISC	1 500	3 000	3 000	3 000			
AQC:C5Z	SYSTEM-WIDE TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	9 000		1 500	3 000	3 000	3 000	0 000	0 000	0 000
MTA NYCT EN01-2414 16-MISC <Exempt>	OBTAIN CONTRACTOR SERVICES FOR TESTING OF CONCRETE SAMPLES FROM NYCT CONSTRUCTION SITES SYSTEMWIDE TO ENSURE THAT CONCRETE MEETS DESIGN REQUIREMENTS	MTA 01/2018	0 978	MISC			0 978				
AQC:C5Z	SYSTEM-WIDE TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0 978		0 000	0 000	0 978	0 000	0 000	0 000	0 000
MTA NYCT EN01-2415 16-MISC <Exempt>	INSPECTIONS OF CONCRETE, ASPHALT CONCRETE AND STONE BALLAST WORK SYSTEM-WIDE, TO ENSURE COMPLIANCE WITH DESIGN REQUIREMENTS	MTA 01/2017	1 605	MISC		1 605					
AQC:C5Z	SYSTEM-WIDE TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1 605		0 000	1 605	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-2416 16-MISC <Exempt>	PROVIDE IN-HOUSE STAFF TO POST, TRACK AND REMOVE SERVICE NOTICES AND BROCHURES IN STATIONS AND ON TRAINS PLUS PROVIDE ASSISTANCE TO CUSTOMERS DURING PLANNED OR EMERGENCY TEMPORARY SERVICE DIVERSIONS	MTA 01/2016	0 000	MISC	9 000						
AQC:C13Z	SYSTEM-WIDE TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0 000		9 000	0 000	0 000	0 000	0 000	0 000	0 000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT EN01-2417 16-MISC <Exempt>	VALUE ENGINEERING CONSULTANT SERVICES FOR CAPITAL PROJECTS SYSTEM-WIDE TO MITIGATE PROJECT LIFE-CYCLE COSTS WORK INCLUDES REVIEW OF PROJECT PLANS AND SPECIFICATIONS AS WELL AS IDENTIFICATION OF ALTERNATIVE CONSTRUCTION OR ALTERNATIVE MATERIALS AS NEEDED	MTA 01/2018	2 600	MISC			2 600				
AQC:C3Z	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2 600		0 000	0 000	2 600	0 000	0 000	0 000	0 000
MTA NYCT EN01-2571 16-MISC <Exempt>	BLOCK FUNDS FOR ADMINISTRATION OF NYC TRANSIT'S 2015 SMALL BUSINESS MENTORING PROGRAM CAPITAL PROJECTS WORK WILL ADDRESS DEFICIENT ASSETS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	1 500						
AQC:C3Z	SYSTEM-WIDE TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	0 000		1 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-2572 16-MISC <Exempt>	BLOCK FUNDS FOR ADMINISTRATION OF NYC TRANSIT'S 2016 SMALL BUSINESS MENTORING PROGRAM CAPITAL PROJECTS WORK WILL ADDRESS DEFICIENT ASSETS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	6 980						
AQC:C3Z	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	0 000		6 980	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-2574 16-MISC <Exempt>	BLOCK FUNDS FOR ADMINISTRATION OF NYC TRANSIT'S 2017 SMALL BUSINESS MENTORING PROGRAM CAPITAL PROJECTS WORK WILL ADDRESS DEFICIENT ASSETS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2017	6 700	MISC		6 700					
AQC:C3P	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 700		0 000	6 700	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-2575 16-MISC <Exempt>	BLOCK FUNDS FOR ADMINISTRATION OF NYC TRANSIT'S 2018 SMALL BUSINESS MENTORING PROGRAM CAPITAL PROJECTS WORK WILL ADDRESS DEFICIENT ASSETS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	6 870	MISC			6 870				
AQC:C3P	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 870		0 000	0 000	6 870	0 000	0 000	0 000	0 000
MTA NYCT EN01-2576 16-MISC <Exempt>	BLOCK FUNDS FOR ADMINISTRATION OF NYC TRANSIT'S 2019 SMALL BUSINESS MENTORING PROGRAM CAPITAL PROJECTS WORK WILL ADDRESS DEFICIENT ASSETS SYSTEM-WIDE TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2019	7 050	MISC				7 050			
AQC:C3P	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	7 050		0 000	0 000	0 000	7 050	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT EN01-6198 16-MISC <Exempt>	IN-HOUSE FORCES FOR DISSEMINATION OF INFORMATION SYSTEM-WIDE REGARDING PLANNED OR EMERGENCY TEMPORARY SERVICE DIVERSIONS IN 2016 WORK INCLUDES DISTRIBUTION OF POSTERS AND BROCHURES, AS WELL AS, CUSTOMER ASSISTANCE	MTA 01/2016	0 000	MISC	9 000						
AQC:C13Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		9 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-6199 16-MISC <Exempt>	IN-HOUSE FORCES FOR DISSEMINATION OF INFORMATION SYSTEM-WIDE REGARDING PLANNED OR EMERGENCY TEMPORARY SERVICE DIVERSIONS IN 2017 WORK INCLUDES DISTRIBUTION OF POSTERS AND BROCHURES, AS WELL AS, CUSTOMER ASSISTANCE	MTA 01/2017	9 000	MISC		9 000					
AQC:C13P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 000		0 000	9 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-6200 16-MISC <Exempt>	IN-HOUSE FORCES FOR DISSEMINATION OF INFORMATION SYSTEM-WIDE REGARDING PLANNED OR EMERGENCY TEMPORARY SERVICE DIVERSIONS IN 2018 WORK INCLUDES DISTRIBUTION OF POSTERS AND BROCHURES, AS WELL AS, CUSTOMER ASSISTANCE	MTA 01/2018	9 000	MISC			9 000				
AQC:C13P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 000		0 000	0 000	9 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-6201 16-MISC <Exempt>	IN-HOUSE FORCES FOR DISSEMINATION OF INFORMATION SYSTEM-WIDE REGARDING PLANNED OR EMERGENCY TEMPORARY SERVICE DIVERSIONS IN 2019 WORK INCLUDES DISTRIBUTION OF POSTERS AND BROCHURES, AS WELL AS, CUSTOMER ASSISTANCE	MTA 01/2019	9 000	MISC				9 000			
AQC:C13P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	9 000		0 000	0 000	0 000	9 000	0 000	0 000	0 000
MTA NYCT EN01-6202 16-MISC <Exempt>	INCREASED STAFFING OF FLAGGERS FOR CONSTRUCTION SUPPORT RESERVE HELP NYCT REDUCE THE POSSIBILITY OF CONTRACTOR WORK CANCELLATIONS OR DELAYS DUE TO THE UNAVAILABILITY OF TRACK FLAGGERS, SYSTEM-WIDE	MTA 01/2018	6 500	MISC			6 500				
AQC:A2Z	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 500		0 000	0 000	6 500	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT EN01-7355 16-MISC <Exempt>	OBTAIN THE SERVICES OF A CONTRACTOR WHO WILL PERFORM TEST BORINGS WITHIN THE BOROUGH OF BROOKLYN, QUEENS AND STATEN ISLAND IN ORDER TO DETERMINE SUB-SURFACE SOIL CONDITIONS	MTA 01/2017	1 916	MISC		1 916					
AQC:C3Z	MULTI	TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 916	0 000	1 916	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-7356 16-MISC <Exempt>	OBTAIN THE SERVICES OF A CONTRACTOR WHO WILL PERFORM TEST BORINGS WITHIN THE BOROUGH OF MANHATTAN AND THE BRONX IN ORDER TO DETERMINE SUB-SURFACE SOIL CONDITIONS	MTA 01/2017	2 301	MISC		2 301					
AQC:C3Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2 301	0 000	2 301	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN01-7357 16-MISC <Exempt>	DIG TEST PITS TO DETERMINE SUB-SURFACE UTILITY LINE AND EXISTING STRUCTURES FOR LOCATIONS SYSTEM-WIDE	MTA 01/2017	12 440	MISC		12 440					
AQC:C3Z	SYSTEM-WIDE	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 440	0 000	12 440	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN05-6314 16-MISC <Exempt>	FUNDING FOR DEVELOPMENT OF MASTER PLANS FOR PROJECTS FUNDED THROUGH CAPITAL PROGRAM WORK WILL INCLUDE SCOPING, BUDGET ESTIMATES, PRELIMINARY SCHEDULE, AND IDENTIFICATION OF ENVIRONMENTAL OR HISTORIC PRESERVATION ISSUES	MTA 01/2016	0 000	MISC	12 500						
AQC:C5Z	SYSTEM-WIDE	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	0 000	12 500	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN05-6315 16-MISC <Exempt>	FUNDING FOR DEVELOPMENT OF MASTER PLANS FOR PROJECTS FUNDED THROUGH CAPITAL PROGRAM WORK WILL INCLUDE SCOPING, BUDGET ESTIMATES, PRELIMINARY SCHEDULE, AND IDENTIFICATION OF ENVIRONMENTAL OR HISTORIC PRESERVATION ISSUES	MTA 01/2017	12 500	MISC		12 500					
AQC:C5P	SYSTEM-WIDE	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 500	0 000	12 500	0 000	0 000	0 000	0 000	0 000
MTA NYCT EN05-6316 16-MISC <Exempt>	FUNDING FOR DEVELOPMENT OF MASTER PLANS FOR PROJECTS FUNDED THROUGH CAPITAL PROGRAM WORK WILL INCLUDE SCOPING, BUDGET ESTIMATES, PRELIMINARY SCHEDULE, AND IDENTIFICATION OF ENVIRONMENTAL OR HISTORIC PRESERVATION ISSUES	MTA 01/2018	12 500	MISC			12 500				
AQC:C5P	SYSTEM-WIDE	TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 500	0 000	0 000	12 500	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT EN05-6317 16-MISC <Exempt>	FUNDING FOR DEVELOPMENT OF MASTER PLANS FOR PROJECTS FUNDED THROUGH CAPITAL PROGRAM WORK WILL INCLUDE SCOPING, BUDGET ESTIMATES, PRELIMINARY SCHEDULE, AND IDENTIFICATION OF ENVIRONMENTAL OR HISTORIC PRESERVATION ISSUES	MTA 01/2019	12 500	MISC				12 500			
AQC:C5P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 500		0 000	0 000	0 000	12 500	0 000	0 000	0 000
MTA NYCT EN12-6218 16-MISC <Exempt>	STUDY TO DETERMINE FEASIBILITY OF EXTENSION OF UTICA AVENUE SUBWAY LINE TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2017	5 000	MISC		5 000					
AQC:C7Z	KINGS TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 000		0 000	5 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT FC01-2998 16-MISC <Exempt>	UPGRADE HVAC AND ELECTRICAL DISTRIBUTION SYSTEMS AT BOTH THE POWER AND RAIL CONTROL CENTERS IN MANHATTAN TO ACHIEVE STATE OF GOOD REPAIR PHASE 1 WAS ADVANCED UNDER THE 10-14 PROGRAM	MTA 01/2018	31 662	MISC			31 662				
AQC:B6Z	SYSTEM-WIDE TPC: \$26-\$40 M	TOTAL 5YR COST :	31 662		0 000	0 000	31 662	0 000	0 000	0 000	0 000
MTA NYCT FC01-6209 16-MISC <Exempt>	CONSTRUCTION OF ANNEX TO RAIL CONTROL CENTER ADMINISTRATIVE FACILITIES IN THE BOROUGH OF MANHATTAN TO IMPROVE EFFICIENCY OF OPERATIONS	MTA 01/2016	0 000	MISC	25 000						
AQC:B8Z	NEW YORK TPC: \$21-\$31 M	TOTAL 5YR COST :	0 000		25 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT FC01-6210 16-MISC <Exempt>	RENOVATION OF MEDICAL ASSESSMENT FACILITY AT 207 ST YARD IN BOROUGH OF MANHATTAN TO ACHIEVE A STATE OF REPAIR	MTA 01/2018	1 500	MISC			1 500				
AQC:B8Z	NEW YORK TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 500		0 000	0 000	1 500	0 000	0 000	0 000	0 000
MTA NYCT FC01-7085 16-MISC <Exempt>	COMPONENT REPAIRS AT 130 LIVINGSTON ST EMPLOYEE FACILITY IN BROOKLYN TO ACHIEVE A STATE OF GOOD REPAIR WORK INCLUDES REPLACEMENT OF: ELEVATORS; EXISTING ROOF; HEATING, VENTILATION AND COOLING SYSTEMS; AND BUILDING FACADE COMPONENTS	MTA 01/2016	0 000	MISC	1 840						
AQC:B8P	KINGS TPC: \$21-\$31 M	TOTAL 5YR COST :	0 000		1 840	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT FC01-7101 16-MISC <Exempt>	REPLACEMENT OF SECURITY SYSTEM AT CONSOLIDATED REVENUE FACILITY IN QUEENS TO ENSURE UP TO DATE ACCESS CONTROL, INTRUSION DETECTION, AND CCTV SYSTEM, TO PROTECT EMPLOYEES, REVENUE AND FARE MEDIA	MTA 01/2019	8 300	MISC				8 300			
AQC:B4Z	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 300		0 000	0 000	0 000	8 300	0 000	0 000	0 000
MTA NYCT IM02-2569 16-MISC <Exempt>	CONSTRUCTION OF RESILIENT, REDUNDANT AND ROBUST DATA STORAGE, SERVER AND DESKTOP COMPUTING ENVIRONMENT AT NYCT, AT 2 BROADWAY AND 130 LIVINGSTON STREET, IN ORDER TO ENABLE RECOVERY SOLUTION FOR THE PROTECTION OF VITAL DATA	MTA 01/2018	4 995	MISC			4 995				
AQC:B4Z	MULTI TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	4 995		0 000	0 000	4 995	0 000	0 000	0 000	0 000
MTA NYCT IM02-3767 16-MISC <Exempt>	PURCHASE OF REPLACEMENT SYSTEM SERVER FOR 2 BROADWAY DISASTER RECOVERY SITE TO ACHIEVE A STATE OF GOOD REPAIR INSTALLATION FUNDED SEPARATELY	MTA 01/2018	1 412	MISC			1 412				
AQC:B4Z	NEW YORK TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 412		0 000	0 000	1 412	0 000	0 000	0 000	0 000
MTA NYCT IM02-3771 16-MISC <Exempt>	REPLACE THE EXISTING EQUIPMENT AT LIVINGSTON PLAZA DATA CENTER (LPDC) WITH NEXT GENERATION HARDWARE, IN ORDER TO PROVIDE A NEW DISASTER RECOVERY AND BUSINESS CONTINUITY SITE FOR THE LPDC SUPERDOME PLATFORM AND ITS SUPPORTED APPLICATIONS	MTA 01/2018	0 587	MISC			0 587				
AQC:B4Z	MULTI TPC: <\$0 75 M	TOTAL 5YR COST :	0 587		0 000	0 000	0 587	0 000	0 000	0 000	0 000
MTA NYCT IM02-3774 16-MISC <Exempt>	INSTALLATION OF DEDICATED CADD ONLINE SERVER AND CADD/BIM (BUILDING INFORMATION MODELING) SERVER IN ORDER TO PROVIDE REMOTE LOCATION FOR ESSENTIAL CADD ENGINEERING STAFF SCOPE ALSO INCLUDES HIGH END WORKSTATIONS AND PRINTERS LOCATION TO BE DETERMINED	MTA 01/2018	1 203	MISC			1 203				
AQC:B4Z	SYSTEM-WIDE TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	1 203		0 000	0 000	1 203	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT IM02-6137 16-MISC <Exempt>	PROCUREMENT AND INSTALLATION OF ENTERPRISE ASSET MANAGEMENT (EAM) INFORMATION SYSTEM TO AID IN OPTIMAL REINVESTMENT IN ASSETS ACROSS THE NEW YORK CITY TRANSIT SUBWAY SYSTEM COORDINATED WITH RELATED PROJECTS MANAGED BY OTHER MTA AGENCIES	MTA 01/2019	41 000	MISC				41 000			
AQC:B4Z	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 5YR COST :	41 000		0 000	0 000	0 000	41 000	0 000	0 000	0 000
MTA NYCT MW01-1896 16-MISC <Exempt>	UPGRADE OF ELECTRICAL AND MECHANICAL INFRASTRUCTURE SYSTEMS, IN ADDITION TO INSTALLATION OF ADDITIONAL, REDUNDANT EMERGENCY GENERATOR SYSTEM WITHIN THE 130 LIVINGSTON PLAZA ADMINISTRATIVE FACILITY TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2017 MTA 01/2017 FTA 5337 01/2017	22 384 11 192 22 384	MISC MISC MISC		22 384 11 192 22 384					
AQC:B8Z	KINGS TPC: \$50-\$85 M	TOTAL 5YR COST :	55 960		0 000	55 960	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW01-2975 16-MISC <Exempt>	DESIGN AND IMPLEMENTATION OF INTERIM FLOOD PROTECTION MEASURES AT 207 ST YARD IN MANHATTAN, HAMMELS WYE IND LINE SPLIT IN QUEENS AND STILLWELL AVENUE TERMINAL IN BROOKLYN TO PROTECT AGAINST DAMAGE FROM FUTURE STORM SURGE EVENTS	MTA 01/2018	1 700	MISC			1 700				
AQC:B9Z	MULTI TPC: \$1 2-\$2 5 M	TOTAL 5YR COST :	1 700		0 000	0 000	1 700	0 000	0 000	0 000	0 000
MTA NYCT MW57-2401 16-MISC <Exempt>	EMPLOYEE FACILITY REHABILITATION AND RECONSTRUCTION AT 14TH ST-UNION SQUARE IN MANHATTAN TO ACHIEVE A STATE OF GOOD REPAIR AND TO COMPLY WITH CURRENT BUILDING CODES	MTA 01/2017	2 680	MISC		2 680					
AQC:B8P	NEW YORK TPC: \$2-\$4 M	TOTAL 5YR COST :	2 680		0 000	2 680	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW57-2525 16-MISC <Exempt>	CONSTRUCTION OF A CONSOLIDATED EMPLOYEE FACILITY ON MEZZANINE OF 2ND AVE STATION ON THE 6AV LINE TO IMPROVE EFFICIENCY OF OPERATIONS	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	6 128 3 064 6 128						
AQC:B8Z	NEW YORK TPC: \$12 5-\$19 M	TOTAL 5YR COST :	0 000		15 320	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW57-2526 16-MISC <Exempt>	EMPLOYEE FACILITY REHABILITATION AND RECONSTRUCTION AT THE EAST BROADWAY/6TH AVE EMPLOYEE FACILITY TO ACHIEVE A STATE OF GOOD REPAIR WORK WILL CONSIST OF STRUCTURAL, ARCHITECTURAL, LIGHTING, HVAC AND COMMUNICATIONS SYSTEMS REPAIR	MTA 01/2016	0 000	MISC	4 085						
AQC:B8Z	NEW YORK TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	0 000		4 085	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW57-2528 16-MISC <Exempt>	EMPLOYEE FACILITIES REHABILITATION (EFR) OF COMPONENTS IN THE EMPLOYEE FACILITIES LOCATED AT 10 LOCATIONS IN MANHATTAN THIS WILL PROVIDE FOR A SAFER FACILITY ENVIRONMENT FOR DIVISIONS AND WILL BRING THE FACILITY TO A STATE OF GOOD REPAIR	MTA 01/2016	0 000	MISC	9 740						
AQC:B8Z	NEW YORK	TPC: \$7 5-\$12 M	TOTAL 5YR COST :		9 740	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW57-2530 16-MISC <Exempt>	EMPLOYEE FACILITIES REHABILITATION OF COMPONENTS AT 7 LOCATIONS IN QUEENS TO ACHIEVE A STATE OF GOOD REPAIR: BROAD CHANNEL, JAMAICA CENTER STATION, DITMARS BLVD STATION, FAR ROCKAWAY-MOTT AVE, QUEENSBORO PLAZA, WILLETS POINT, AND 179TH STREET STATION	MTA 01/2016	0 000	MISC	4 870						
AQC:B8Z	QUEENS	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		4 870	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT MW57-7244 16-MISC <Exempt>	EMPLOYEE FACILITIES REHABILITATION AT TWENTY LOCATIONS ALONG THE 8TH AVENUE LINE TO ACHIEVE A STATE OF GOOD REPAIR, INCLUDING ARCHITECTURAL FINISHES, ELECTRICAL, MECHANICAL, COMMUNICATIONS AND SAFETY, AS WELL AS OTHER MINOR UPGRADE WORK	MTA 01/2016	0 000	MISC	5 107						
AQC:B8Z	SYSTEM-WIDE	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 107	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT RC03-6761 16-MISC <Exempt>	REFURBISHMENT OF KEENE VACUUM SYSTEM, USED FOR PROCESSING COIN REVENUE FROM BUS FAREBOXES, TO ACHIEVE A STATE OF REPAIR PROJECT WILL ADDRESS INFRASTRUCTURE AT EAST NEW YORK (BKLYN), MANHATTANVILLE (MNHTN) AND MICHAEL J QUILL (MNHTN) BUS DEPOTS	MTA 01/2017	5 230	MISC		5 230					
AQC:B5Z	SYSTEM-WIDE	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		0 000	5 230	0 000	0 000	0 000	0 000	0 000
MTA NYCT SS02-2555 16-MISC <Exempt>	MONITORING OF BOTH REMOVAL/DISTURBANCE OF HAZARDOUS MATERIALS AT LOCATIONS SYSTEM-WIDE TO PREVENT POSSIBLE EXPOSURE TO ASBESTOS-CONTAINING AND LEAD-CONTAINING MATERIALS	MTA 01/2017	10 971	MISC		10 971					
AQC:A2P	SYSTEM-WIDE	TPC: \$9 5-15 5 M	TOTAL 5YR COST :		0 000	10 971	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
MTA NYCT SS02-2556 16-MISC <Exempt>	REMOVE ASBESTOS AT LOCATIONS SYSTEM-WIDE TO SAFEGUARD THE HEALTH AND SAFETY OF NYCT EMPLOYEES AND THE GENERAL PUBLIC BY PREVENTING POSSIBLE EXPOSURE TO ASBESTOS AND ASBESTOS-CONTAINING MATERIALS	MTA 01/2017	12 017	MISC		12 017					
AQC:A2P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	12 017		0 000	12 017	0 000	0 000	0 000	0 000	0 000
MTA NYCT SS02-6986 16-MISC <Exempt>	PROPER DISPOSAL OF ASBESTOS WASTE GENERATED BY ASBESTOS ABATEMENT AT LOCATIONS SYSTEM-WIDE	MTA 01/2017	1 057	MISC		1 057					
AQC:A2P	SYSTEM-WIDE TPC: \$0 6-\$1 5 M	TOTAL 5YR COST :	1 057		0 000	1 057	0 000	0 000	0 000	0 000	0 000
MTA NYCT SS04-1996 16-MISC <Exempt>	FURNISH AND INSTALL FIRE ALARM SYSTEMS AT THREE BUS DEPOTS TO MAINTAIN A STATE OF GOOD REPAIR: JACKIE GLEASON, MANHATTANVILLE, AND GUNHILL	MTA 01/2017	26 281	MISC		26 281					
AQC:B6P	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	26 281		0 000	26 281	0 000	0 000	0 000	0 000	0 000
MTA NYCT SS05-2419 16-MISC <Exempt>	REMEDICATION OF SOIL AND GROUNDWATER ON PROJECT SITES SYSTEM-WIDE TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	11 495	MISC			11 495				
AQC:A2P	SYSTEM-WIDE TPC: \$9 5-15 5 M	TOTAL 5YR COST :	11 495		0 000	0 000	11 495	0 000	0 000	0 000	0 000
MTA NYCT SS05-2420 16-MISC <Exempt>	BLOCK FUNDS FOR CONSULTANT TECHNICAL, ENVIRONMENTAL, AND CONSTRUCTION MANAGEMENT/ENGINEERING SERVICES FOR ACTIVITIES CONCERNING UNDERGROUND STORAGE TANKS (USTS) AND ASSOCIATED PIPING ON A TASK ORDER BASIS TO MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2018	8 079	MISC			8 079				
AQC:A2P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	8 079		0 000	0 000	8 079	0 000	0 000	0 000	0 000
MTA-BUS U6030201 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ON-GOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 01/2016 LOCAL 01/2016 STATE 01/2016	0 000 0 000 0 000	MISC MISC MISC	10 632 1 329 1 329						
AQC:B1P	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0 000		13 290	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA-BUS U6030221 16-MISC <Exempt>	DESIGN MANAGEMENT - TO PROVIDE ENGINEERING DESIGN SERVICES TO SUPPORT THE CAPITAL PROGRAM	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016	0 000 0 000 0 000	MISC MISC MISC	5 316 0 665 0 665						
AQC:C5P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	0 000		6 646	0 000	0 000	0 000	0 000	0 000	0 000
MTA-BUS U6030222 16-MISC <Exempt>	CONSTRUCTION MANAGEMENT - TO PROVIDE CONSTRUCTION MANAGEMENT SERVICES TO SUPPORT THE CAPITAL PROGRAM	FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017 FTA 5307 01/2018 STATE 01/2018 LOCAL 01/2018	1 774 0 222 0 222 1 837 0 230 0 230	MISC MISC MISC MISC MISC MISC	1 774 0 222 0 222 1 837 0 230 0 230						
AQC:C5P	SYSTEM-WIDE TPC: \$7 5-\$12 M	TOTAL 5YR COST :	4 515		0 000	2 218	2 297	0 000	0 000	0 000	0 000
MTA-BUS U7030206 16-MISC <Exempt>	PILOT TO INSTALL AUTOMATIC PASSENGER COUNTERS ON BUSES	LOCAL 01/2018	5 995	MISC			5 995				
AQC:C3Z	SYSTEM-WIDE TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :	5 995		0 000	0 000	5 995	0 000	0 000	0 000	0 000
MTA-BUS U7030212 16-MISC <Exempt>	ENVIRONMENTAL REMEDIATION SERVICES INCLUDING DETECTION OF REMEDIATION NEED AT VARIOUS MTA BUS LOCATIONS	FTA 5307 01/2019 STATE 01/2019 LOCAL 01/2019	3 600 0 450 0 450	MISC MISC MISC				3 600 0 450 0 450			
AQC:A2Z	SYSTEM-WIDE TPC: \$3 3-\$5 6 M	TOTAL 5YR COST :	4 500		0 000	0 000	0 000	4 500	0 000	0 000	0 000
MTA-BUS U7030215 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ON-GOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 01/2019 STATE 01/2019 LOCAL 01/2019	10 800 1 350 1 350	MISC MISC MISC				10 800 1 350 1 350			
AQC:B1P	SYSTEM-WIDE TPC: \$12 5-\$19 M	TOTAL 5YR COST :	13 500		0 000	0 000	0 000	13 500	0 000	0 000	0 000
MTA-BUS U7030216 16-MISC <Exempt>	DESIGN MANAGEMENT - TO PROVIDE ENGINEERING DESIGN SERVICES TO SUPPORT THE CAPITAL PROGRAM	FTA 5307 01/2019 STATE 01/2019 LOCAL 01/2019	5 400 0 675 0 675	MISC MISC MISC				5 400 0 675 0 675			
AQC:C5Z	SYSTEM-WIDE TPC: \$6-\$9 4 M	TOTAL 5YR COST :	6 750		0 000	0 000	0 000	6 750	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ZZ01-XX15 16-MISC <Exempt>	BLOCK FUND FOR VARIOUS PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2020 - 2024)	CMAQ 01/2020 MTA 01/2020 FTA 5307 01/2020 MTA 01/2020 FTA 5337 01/2020 MTA 01/2020 MTA 01/2020 CMAQ 01/2021 MTA 01/2021 FTA 5307 01/2021 MTA 01/2021 FTA 5337 01/2021 MTA 01/2021 MTA 01/2021	42 325 10 581 461 929 115 482 448 000 112 000 1036 100 42 325 10 581 461 929 115 482 448 000 112 000 1036 100	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC					42 325 10 581 461 929 115 482 448 000 112 000 1036 100	42 325 10 581 461 929 115 482 448 000 112 000 1036 100	
AQC:J1P	SYSTEM-WIDE TPC:\$10 3-\$12 7 B	TOTAL 5YR COST :	4452 834		0 000	0 000	0 000	0 000	2226 417	2226 417	0 000
MTA NYCT ZZ01-XX39 16-MISC <Exempt>	BLOCK FUND FOR VARIOUS MTA 5339 PROJECTS	FTA 5339 01/2017 MTA 01/2017 FTA 5339 01/2018 MTA 01/2018 FTA 5339 01/2019 MTA 01/2019 FTA 5339 01/2020 MTA 01/2020 FTA 5339 01/2021 MTA 01/2021	24 178 6 044 24 178 6 044 24 178 6 044 24 178 6 044 24 178 6 044	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		24 178 6 044	24 178 6 044	24 178 6 044	24 178 6 044	24 178 6 044	
AQC:J1P	SYSTEM-WIDE TPC: \$100-\$225 M	TOTAL 5YR COST :	151 110		0 000	30 222	30 222	30 222	30 222	30 222	0 000
MTA NYCT SI02-1895 17-SI RAILWAY <Exempt>	REPLACE APPROXIMATELY 8 MILES OF TRACK ON THE STATEN ISLAND RAILWAY, INCLUDING REPLACEMENT OF THIRD RAIL WITH NEW COMPOSITE RAIL, TO ACHIEVE A STATE OF GOOD REPAIR	FTA 5307 01/2019 MTA 01/2019 FTA 5337 01/2019	6 659 4 216 6 525	MISC MISC MISC				6 659 4 216 6 525			
AQC:B9Z	RICHMOND TPC: \$15-\$25 M	TOTAL 5YR COST :	17 400		0 000	0 000	0 000	17 400	0 000	0 000	0 000
MTA NYCT SI03-1834 17-SI RAILWAY <Exempt>	TRANSITION OF STATEN ISLAND RAILWAY (SIR) FROM UHF RADIO CHANNELS TO A RADIO SYSTEM THAT WILL OPERATE ON 800MHZ CHANNELS TO ACHIEVE A STATE OF GOOD REPAIR	MTA 01/2018	25 702	MISC			25 702				
AQC:B6Z	RICHMOND TPC: \$21-\$31 M	TOTAL 5YR COST :	25 702		0 000	0 000	25 702	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SI04-2972 17-SI RAILWAY <Exempt>	CONSTRUCT A NEW SUBSTATION AT TOTTEVILLE STATION IN STATEN ISLAND TO IMPROVE RELIABILITY OF TRAIN SERVICE	MTA 01/2016	0 000	MISC	25 499						
AQC:B6Z	RICHMOND	TPC: \$21-\$31 M	TOTAL 5YR COST :		25 499	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SI04-2973 17-SI RAILWAY <Exempt>	CONSTRUCT A NEW SUBSTATION AT NEW DORPSTATION IN STATEN ISLAND TO IMPROVE RELIABILITY OF TRAIN SERVICE	MTA 01/2016	0 000	MISC	28 906						
AQC:B6Z	RICHMOND	TPC: \$26-\$40 M	TOTAL 5YR COST :		28 906	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SI04-2974 17-SI RAILWAY <Exempt>	CONSTRUCT A NEW SUBSTATION AT CLIFTON STATION IN STATEN ISLAND TO IMPROVE RELIABILITY OF TRAIN SERVICE	MTA 01/2016	0 000	MISC	25 499						
AQC:B6Z	RICHMOND	TPC: \$21-\$31 M	TOTAL 5YR COST :		25 499	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SI05-0963 17-SI RAILWAY <Exempt>	DESIGN AND REBUILD OF CLIFTON SHOP TO ADDRESS DAMAGES FROM SUPERSTORM SANDY AND TO PROTECT FACILITY FROM DAMAGE BY FUTURE STORM SURGE EVENTS PROJECT ALSO INCLUDES RELOCATION OF STATEN ISLAND RAILWAY HEADQUARTERS	MTA 01/2016	0 000	MISC	35 000						
AQC:C15Z	RICHMOND	TPC:\$1 7-\$2 1 B	TOTAL 5YR COST :		35 000	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SI08-2457 17-SI RAILWAY <Exempt>	REHABILITATE AMBOY ROAD (PLEASANT PLAINS) BRIDGE, LOCATED JUST NORTH OF PLEASANT PLAINS STATION SCOPE INCLUDES CORRECTION OF MODERATE STRUCTURAL DEFICIENCIES	MTA 01/2016	0 000	MISC	5 858						
AQC:B9P	RICHMOND	TPC: \$4 6-\$7 5 M	TOTAL 5YR COST :		5 858	0 000	0 000	0 000	0 000	0 000	0 000
MTA NYCT SI09-6891 17-SI RAILWAY <Exempt>	REPLACE 64 75-FOOT SIR R44 RAIL CARS WITH 75 NEW 60-FOOT RAIL CARS STATEN ISLAND RAILWAY CURRENTLY OPERATES A SINGLE LINE AND THE R44 FLEET HAS EXCEEDED ITS 40 YEAR USEFUL LIFE	FTA 5307 01/2016 MTA 01/2016 FTA 5337 01/2016	0 000 0 000 0 000	MISC MISC MISC	72 000 87 698 72 000						
AQC:B10Z	RICHMOND	TPC: \$175-\$385 M	TOTAL 5YR COST :		231 698	0 000	0 000	0 000	0 000	0 000	0 000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT SI10-1831 17-SI RAILWAY <Exempt>	REPAIR OF SELECTED COMPONENTS AT VARIOUS STATIONS ALONG THE STATEN ISLAND RAILWAY TO ACHIEVE A STATE OF GOOD REPAIR LOCATIONS DETERMINED BASED ON RESULTS OF STATION CONDITION SURVEY	MTA 01/2017 MTA 01/2017	9 087 5 000	MISC MISC		9 087 5 000					
AQC:B8Z	RICHMOND	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0 000	14 087	0 000	0 000	0 000	0 000	0 000

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Appendices

Appendix A

TIP Funding Codes

APPENDIX A: TIP Funding Codes

FEDERAL FUND SOURCES: the FAST ACT Continued the MAP-21 consolidated fund sources from the previous transportation bill. Federal funds are usually 80% with a required 20% state or local fund match. HSIP are 90% Federal and 10% match. The Federal share may not exceed 50 percent for FTA 5307 operating assistance. Federal funds are provided from the Federal motor fuel tax deposited in the Highway Trust Fund. Although funds can be flexed between modes, CMAQ and several STP fund sources have been flexed towards transit projects.

Funds Administered by the Federal Transit Administration

FTA 5307 – FTA Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. At least one percent of the funding apportioned must be used for transit enhancement activities.

FTA 5309 – FTA Section 5309 is a major capital investment program for the establishment of new rail or busway projects (New Starts and Small Starts), the improvement and maintenance of existing rail and other fixed guideway systems that are more than seven years old, and the upgrading of bus systems. FTA 5309 can also denote earmark funding if they were *MAP 21 funds remaining before FFY 2014*.

FTA 5309 NS – This is a continuation of the NEW STARTS program. Construction of new or extensions to existing fixed guideway systems (New Starts).

FTA 5309 SS – This is a continuation of the SMALL STARTS program. Capital projects less than \$75 million and total capital cost less than \$250 million (Small Starts).

FTA Enhanced 5310 – FTA Section 5310 is a program where funds are made available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the Urbanized Areas and States annually by a formula that is based on the number of elderly persons and persons with disabilities in each area.

FTA 5311 – FTA Section 5311 is a formula program to provide funding for public transportation in rural areas.

FTA 5324 – FTA Section 5324 Emergency Relief assists states and public transportation systems with emergency-related expenses. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities. It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected.

FTA 5337 – FTA Section 5337 State of Good Repair replaces the fixed guideway modernization program under Section 5309. Funding is limited to fixed guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to

buses operating in high occupancy vehicles (HOV) lanes). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair.

FTA 5339 – FTA Section 5339 Bus and Bus Facilities is a new formula grant program replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

FTA MISC – FTA funds not listed or for non-traditional funds that are managed by FTA (e.g. transit projects selected for USDOT’s TIGER II program). Can also be used for FHWA flex funding that was transferred one year and granted a subsequent year. Funding should be specified in the project description.

FTA NA – Indicates a non-federally funded entry which is accompanied by local funding. These projects may be subject to federal approval such as the removal of federal-aid. This code is used for electronic record routing purposes.

Funds Administered by the Federal Highway Administration

CMAQ – Congestion Mitigation and Air Quality is funds for projects that will assist an area in reducing transportation-related emissions in “non-attainment” and “maintenance” areas. The available funding is determined by a formula calculation based on population and EPA’s severity classification for ozone and carbon monoxide air pollution.

DISCR FA – This funding category is for the Federal funding that is part of any of the several discretionary programs such as: Scenic Byway, TCSP, TIFIA or any future discretionary program that may surface in the future. Some discretionary programs still have the own fund source for tracking purposes such as FBD and SAFE RT SCH. The specific funding source is cited in the Project Description.

FBD – Ferryboat Discretionary; program where funds are administered by FHWA for the construction of ferryboats and ferryboat terminal facilities.

HPP – This funding category is for the miscellaneous Federal funding identified in various transportation bill or legislation that is not one of the allocated programs or any of the discretionary programs. This is typically earmark funding and would include High Priority Projects, Special Appropriation, any High Priority Programs, Federal DEMO Programs, or Emergency Relief Funds. All projects are pre-MAP 21.

HSIP – Highway Safety Improvement Program is a core funding program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Note: Railway Highway Crossings is a set-aside programs of HSIP and have their own fund source while High Risk Rural Road is part of this HSIP.

HSIP RAIL – HSIP Rail Safety Program, a set-aside program on HSIP-Safety, is for the elimination of hazards at highway-rail crossings to include Protective Devices.

NHPP – National Highway Performance Program (MAP 21) funds to support condition and performance of the NHS, for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in an asset management plan of a State for the NHS.

OTHER FA – This code is used for non-traditional funds that are managed by FHWA to include those for STIP purposes (e.g. projects selected for HUD or FRA Funding or USDOT's TIGER II program). The specific funding source is cited in the Project Description.

STP ENHANCE – The Surface Transportation Program (Enhancement Program) is a program that has ten percent of the formula-based STP funds designated for transportation enhancement activities to assist communities attain social, cultural, aesthetic, and environmental goals. *Not available with MAP 21, included for use of remaining funds.*

STP FLEX – Surface Transportation Program (Flexible) is the most versatile of the formula-based STP funds used for a variety of transportation improvements to including transit and capital projects.

STP LG Urban – The Surface Transportation Program (Large Urban) is a formula-based STP funds suballocated for an urbanized area with over 200,000 population and used for a variety of transportation improvements.

STP-OFF – Surface Transportation Program – set aside for bridges not on Federal-aid highways (off-system bridges).

TAP LG URBAN – Transportation Alternatives Program (Large Urban– MAP 21); provides for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. Funds are sub-allocated to urbanized areas with over 200,000 population.

TAP RURAL – Transportation Alternatives Program (Rural – MAP 21); provides for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. Funds are sub-allocated to areas with a population of 5,000 or less.

TAP SM URBAN – The Surface Transportation Program (Small Urban) is a formula-based STP funds suballocated for small urbanized areas Transportation Alternatives Program (Small Urban– MAP 21); provides for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. Funds are sub-allocated to small urbanized areas with population equal to or less than 200,000 population.

LOCAL FUND SOURCES:

LOCAL - Local government or municipalities, to include authorities that are not MTA or NYS Thruway.

MTA - Local Metropolitan Transportation Authority funding.

OTHER – Is a variety of funding sources that falls between LOCAL and STATE to include funds from NYSDEC, Ports, Out of State, Utility Companies, NYS Bridge Authority, other State Agencies, Private Funding, or Route 9A (NYS or LMDC).

SDF – State Dedicated Funds: A state dedicated fund source that is generated through a state gasoline tax and is for projects throughout the state.

STATE – Funding from a variety of New York State sources that is not SDF which includes NYS Legislative Member items, Marchiselli or SHIP programs, State Transit Operating Assistance (STOA), NYS Bond Issues, NYS Match, or miscellaneous SDF (Rail, etc...).

TWY – Funds from the New York State Thruway Authority for used on NYS Thruway projects.

Appendix B

*TIP Project Category Definitions
(Work-types)*

Appendix B: TIP Project Category Definitions (Work-types)

The following work-types are based on the main objective of the projects:

1. BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct related to include its approaches.
2. CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway to includes initial construction of an expressway or an arterial.
3. INTER – Projects where the primary objective is to provide operational improvements at specific intersections.
4. MISC – Projects such as landscaping, noise barriers, soil boring, demonstrations (such as an AQ Demo), freight, and non-transit funding blocks.
5. MOBIL – Traffic operations (channelization/signals, and other strategies), High Occupancy Vehicle (HOV), Transportation System Management (TSM), incident management, demand management (VTCS/ITS, park-and-ride, and other strategies), bike/pedestrian ways.
6. RECON – Major reconstruction of existing highways including sub-base and pavement.
7. R&P – Recondition and Preservation, Rehabs, Preventive Maintenance, Resurfacing of highways. Simple rehabilitations tend to be R&P.
8. SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, scoring, and lighting. “Where and When” roadway program falls into this category.
9. STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem. Studies could be general, freight, land-use, air quality, surveys, etc...
10. TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization.
11. TRANSIT – Projects that add service, capacity to the transit network (including ferries) or projects that are capital or operating to include, stock, equipment, terminal rehabilitation, yards, depots, shops, power, security, operating assistance, and transfer blocks.

Note that the MTA Rail Programs have a different breakdown of work-types.

Appendix C

Comments and Reponses

NYMTC DRAFT FEDERAL FISCAL YEARS (FFYs) 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND RELATED TRANSPORTATION CONFORMITY DETERMINATION

PUBLIC COMMENTS & RESPONSES

June 22 - July 21, 2016 Public Comment Period

Comment 1

Phil Healy, Superintendent, Village of Lynbrook

The Village reached out several times to New York State Department of Transportation (NYSDOT) to program federal funds for the second half of pedestrian enhancement project at Route 27 – from Peninsula Boulevard to village line at Lynbrook with Valley Stream – without success. Is there still a possibility to include the project into the Draft TIP? How does the Village find a sponsor for the project?

RESPONSE: The Village of Lynbrook was advised by Nassau County's representative that the best funding option to complete their pedestrian enhancement project might be to apply for federal Transportation Alternatives Program (TAP) funds when the 2016 solicitation guidelines are announced. Toward that end, Nassau County sent the Village the 2014 TAP Guidance Package so they can get a general idea of the requirements for a TAP-eligible project.

Comment 2

Jessica Holzer, Car-less Long Island

Car-less Long Island is seeking an evaluation of bicycle and pedestrian infrastructure to determine what enhancements or alternative mode of transportation could be created on Route 27 and along Route 107. Ms. Holzer indicated that they are concerned that the bicycle and pedestrian access is not standardized, with some municipalities providing service and others providing none. Additionally, they are seeking to develop a dedicated pedestrian and bicycle path.

RESPONSE: Given the current suburban development, fully dedicated and continuous bicycle and pedestrian paths are difficult to achieve along NY 27 and NY107. NYSDOT has completed a safety study, which included Bicycle-Pedestrian safety along NY27. Some safety improvements have been completed and others are in process in this corridor. Currently bicyclists and pedestrians are prohibited from the limited access portions of NY27.

Comment 3

Eric Alexander, Vision Long Island

Vision Long Island (VLI) is pleased with the diversity of projects programmed into the TIP; Mr. Alexander spoke in favor of capital funds being dedicated to Nassau County bus transit, to double

tracking the MTA Long Island Rail Road's Ronkonkoma branch, to the Nassau Hub, and to commuter rail station improvements. Mr. Alexander also noted that VLI is in favor of road projects such as Nassau Expressway, Route 347, and various bridge improvements. VLI is also generally pleased to see transportation projects were coordinated with land use, but Mr. Alexander urged more coordination between state agencies and municipalities.

Mr. Alexander cautioned against the development of projects such as the MTA Long Island Rail Road's Main Line third track without appropriate involvement by affected communities. VLI believes that the environmental assessment for the intermodal freight facility at the Pilgrim State site was insufficient and the demand for the project was driven by the government and not by market forces. Mr. Alexander also cautioned that additional community input would be needed for Route 112 and Route 25 corridors in Brookhaven. Lastly, he had a general caution for municipalities and state agencies to be careful when rolling out bicycle and pedestrian facilities to make sure to not haphazardly kill trees.

Mr. Alexander had the following specific questions:

On County Route 97, is a lane being added for the bus rapid transit (BRT) service?

RESPONSE: The preferred alternative is presently to widen CR 97 in certain sections to provide an exclusive bus lane and in other sections have the bus run on the shoulder or in the existing lanes. However, this project has just entered preliminary design and the lane configuration for the BRT has not yet been identified.

Is the Suffolk Express service still operating?

RESPONSE: The Suffolk Express/110 Clipper service continues to operate. The route will also be designated for a more fuel efficient mid-size bus in 2017.

What are the ferry improvements in Glen Cove?

RESPONSE: Improvements related to the ferry service have included removal of contaminated soil from Glen Cove Creek, creation of a pedestrian park along the creek, and construction of a new ferry dock, terminal building and parking. The City of Glen Cove recently advertised a Request for Proposals for a ferry service operator. The City has also developed a revitalization plan to include residential development along Garvies Pond Road. In addition NYSDOT completed a project by the Fire House to realign the intersection of Route 107, Glen Cove Avenue and Park Place Road. This created safe and easy access to the Glen Cove Creek waterfront through New Road and Garvies Pond Road.

Why is NYSDOT still conducting an operational study for Sagtikos Parkway?

RESPONSE: NYSDOT is conducting an Operational Study along the Sagtikos Corridor Parkway due to current conditions within the corridor and proposed multi-use development along the corridor; specifically the proposed 450+ acre Heartland Town Square development on the former Pilgrim State site.

Comment 4

Assemblyman David Buchwald, Assembly District 93

The Assemblyman pointed out that Project 882348 - I-287 Corridor Transit Link will not provide service for the entire I-287 corridor. The Assemblyman would like to see a Phase II of this project to provide for a corridor wide service in the Draft 2017-2021 TIP.

RESPONSE: The Mass Transit Task Force for the corridor assessed short-, medium-, and long-term solutions in the I-287 corridor. The Draft FFYs 2017–2021 TIP contains funding for the basic package of short-term improvements: expanded Rockland County-to-White Plains bus service with operational improvements along both Route 59 and I-287. Incremental expansion of the system can be implemented if ridership demand warrants and if funding is available. System expansion can be considered during the development of subsequent TIPs which are updated every two to three years.

The Assemblyman expressed concern that the Draft TIP does not include a project for the White Plains Trans Center redevelopment. The Assemblyman's reason for bring this up was that all other train station improvements were listed in the Draft TIP and MTA Capital Plan.

RESPONSE: The Trans Center redevelopment project does not appear in the Draft TIP due to the fact that the project is state funded and is not using federal funds. The project is being funded through the New York State Energy Research and Development Authority Cleaner, Greener Communities Phase II Implementation Grants Program.

The Assemblyman expressed concern that the MTA Capital Plan and Draft TIP do not include a project for North White Plains Train Station improvements. The Assemblyman's reason for bringing this up was that all other train station improvements were listed in the draft TIP and MTA Capital Plan.

RESPONSE: North White Plains is on the TIP as part of M702-02-04, Harlem Line Station Improvements, Priority Repairs.

With regard to the pavement resurfacing project PIN 811354—I-684: Hardscrabble Road to I-84; the Assemblyman stated was nice to see in the draft, but would also like to see a paving project in the Draft 2017- 2021 that resurfaces the section between exits 4 and 6 on I-684.

RESPONSE: Pavement preservation is an ongoing NYSDOT goal. As resurfacing projects are developed, pavement segments are prioritized to provide the most benefit to the public with the funding that is available. NYSDOT will continue to assess pavement conditions on I-684 and evaluate the relative needs of the pavement segments when identifying future resurfacing project candidates.

The Assemblyman expressed confusion as to why, in the Multi-County project listing, the project for shuttle buses (882244) was not fully funded through 2021 and the Tappan Zee Express bus service (882300) was fully funded through the entire Draft TIP. He also stated that the I-287 Corridor Transit Link project (882348) will take over the Tappan Zee Express service once the new Tappan Zee Bridge is completed.

RESPONSE: These services can be re-evaluated prior to the next TIP build cycle and funding continued in the next TIP. The Tappan Zee Express service is funded through the entire five year Draft TIP period; the funds programmed beyond the cessation of operations by Rockland County will be utilized to operate the I-287 Corridor Transit Link service.

Comment 5

Assemblyman Kenneth Zebrowski, Assembly District 96 (comment received in writing)

I am writing to you regarding the Draft 2017-2021 Transportation Improvement Program (TIP). After reviewing the proposed projects for the 2017-2021 fiscal years, it is incredibly disappointing to see that there are no proposed projects for the Palisades Interstate Parkway (PIP) between exits 10 and 13 included in the draft TIP. Rockland residents and commuters who travel the PIP daily have been waiting on rehabilitation of the entire parkway north of exit 10 for 15 years now. While it is encouraging that repaving was done last year and will continue this year for the PIP north of exit 13, it is unconscionable that travelers are being asked to wait a minimum of another 6 years to see any sort of improvement, even just repaving to deal with the numerous unavoidable and dangerous potholes, between exists 10 and 13. According to the NYSDOT, the full previously planned rehabilitation of the PIP between exists 10 and 13 will cost approximately \$45 million. I urge the NYMTC to work with the NYSDOT to prioritize the critically needed repairs between exists 10 and 13 of the PIP in the 2017-2021 TIP.

RESPONSE: The most recent planning level construction cost estimate for improving the Palisades Interstate Parkway (PIP) from Exit 10 to Exit 13 is \$45 million, and the total project cost, including engineering, is in the neighborhood of \$55 million. Given other priorities, it was not possible to include a project of this magnitude within the funding envelope forecast for the TIP. However, as the program progresses, it may be possible to add the project at a later date.

Comment 6

Bob Diamond, Brooklyn Rail Historic Association

For decades, City agencies have sometimes been reluctant to sponsor projects funded by "80/20" federal transportation grants, because of the "20% local match" – which the City often times can't afford to pay – the City is sometimes compelled to leave federal grant money on the table, and walk away. However, Chicago is now innovatively using Tax Increment Financing (TIF) to raise the federal grant "20% local match". Please see the attached Chicago Tribune article dated July 6, 2016. Kudos to Dylan Cepeda of C.M. Elizabeth Crowley's office for this find.

It's very important to note that TIF has been on the books in New York State since 1915 – ANY city in New York State with a population of over 1 million people is ALREADY a TIF zone. Please see the second attachment – Chapter 545 Laws of New York, 1915.

Obviously, seniors and low income folks need protection from both the TIF assessment AND displacement. Here are some possible solutions:

- Displacement protection for existing residents, which could include new low income housing. There is an opportunity for new large scale "platform housing" above the Bay Ridge RR cut, and other such sites owned by the MTA and/or the City. Please download and read: <https://www.yousendit.com/download/cUJYV28rcTJubVZEZU1UQw>
- Further, if for example, a 2 story building is replaced by an 8 story building, then add 2 more stories (10 stories total) to the building and absorb the existing residents into the new buildings at a rent equal to what they're paying now.
- For seniors and the poor- some very, very low income housing set asides, wherein the rent is on the same sliding scale algorithm NYCHA currently uses.
- TIF real estate assessment exemptions for seniors and poor folks.
- The TIF assessment should be largely carried by the developers.

The Culver "el" structure from Cortelyou Road to Avenue X is in very poor condition.

- The steel structure is badly corroded, with large sections of paint completely gone, and deteriorated heavily rusted steel exposed.
- At the point where the steel columns meet the concrete footings at ground level, there is very heavy corrosion in the structural steel as well as the rivets, many of which no longer having heads.
- The concrete column footings themselves have been destroyed by trucks at many locations, exposing heavily corroded structural steel
- The stairwells to the street need to be replaced at EVERY station location. They are made of wood, are rotting, and have never been repaired since they were built in 1919.

- The wooden stations themselves are literally collapsing, with entire wood wall and cement sections literally missing, having fallen down to the street. As a "band aid", sheet rock has been installed where wood and cement walls once stood. The sheet rock is structurally unsound, and presents a safety hazard to both customers, and the vehicle and pedestrians on the street below.

In general terms, the entire Culver "el" structure is in dire need of repair, or it will deteriorate further, and need to be replaced at much greater cost, as was the MTA Long Island Rail Road "el" above Atlantic Avenue.

Conclusions:

- NYMTC and relevant City and State agencies should explore and implement the TIF funding of the "20% local match" for all projects within the NYMTC catchment area.
- The urgent repair of the entire Culver "el" should be added to the TIP.

RESPONSE: TIF funding is among the additional financing strategies discussed in Chapter 6 of NYMTC's current FFYs 2014-2040 Regional Transportation Plan. However, the Plan notes:

Establishing a TIF involves a taxing district established by legislation at the state, county and/or municipal level, depending on the location of the district and does not reach its desired financial yield until all of the desired growth in the area is realized. The level and duration of the assessment levied in a district may impact the pace and scale of the development which ultimately occurs, thus affecting the overall yield of the district. In New York State, a legislative change to require that the school district property taxes be included in the tax increment calculation would be necessary to make the implementation of TIF effective in most cases.

Your suggestions for repairs to the entire Culver "el" will be shared with relevant NYMTC member agencies.

Comment 7

Neil Weissman, from the advocacy organization Complete George <https://completegeorge.org>, advocated for bicycle/pedestrian improvements on the George Washington Bridge. He stated that the current bicycle/ pedestrian path on the bridge was not wide enough for cyclists and pedestrians. He also noted that the current width falls short of national best practices. He submitted a written statement on this topic.

RESPONSE: The Port Authority is undertaking essential State of Good Repair investments at a total capital investment of \$ 1.9 Billion on the George Washington Bridge, including replacement of the suspender cables and other critical infrastructure rehabilitation. The "Restoring the George" program includes significant enhancements for cyclists and

pedestrians using the crossing, including access improvements to the existing north and south bike/ped ways both in Manhattan and Fort Lee to meet ADA standards. Transportation Alternatives and the NJ Bike & Walk Coalition have expressed their support for these improvements. One of the two sidewalks will be kept open throughout the extended construction period. After project completion, cyclist and pedestrian traffic will be separated with the north side reserved for cyclists only and the south walkway for pedestrians only. The GWB rehabilitation project also does not preclude further bike/ped improvements in the future. The GWB “Restoring the George” project is part of the Port Authority’s ten-year capital program and is supported with Port Authority funds, including toll revenues.

Appendix D

Resolution

RESOLUTION #MHS-2016-1

RECOMMENDATION OF THE MID-HUDSON SOUTH PROJECT LISTING FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the Lower Hudson Valley; and

WHEREAS, per Title 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2017-2021 TIP to take effect for the federal fiscal year beginning October 1, 2016; and

WHEREAS, NYMTC has delegated responsibility for recommending the transportation improvement project listing for Putnam, Rockland, and Westchester counties for inclusion in the TIP to the Mid-Hudson South Transportation Coordinating Committee; and

WHEREAS, the proposed project listing for Putnam, Rockland, and Westchester counties has been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as regional public and private transit operators, and with the active participation of the general public.

WHEREAS, the proposed project listing for Putnam, Rockland, and Westchester counties have been publicly reviewed through the thirty day comment period for the draft FFYs 2017-2021 TIP and related public review meetings held in the Lower Hudson Valley.

NOW, THEREFORE, BE IT RESOLVED, that the Mid-Hudson South Transportation Coordinating Committee recommends the proposed project listing, which appears in the draft FFYs 2017-2021 TIP document in Section VII beginning on page 48, for inclusion in NYMTC's FFYs 2017-2021 TIP; and

BE IT FURTHER RESOLVED, that the Secretary of the Mid-Hudson South Transportation Coordinating Committee is hereby authorized to transmit the recommended project listing for approval by the Council.

Resolution introduced and adopted by the Mid-Hudson South Transportation Coordinating Committee on the twenty-seventh day of July, two thousand and sixteen.

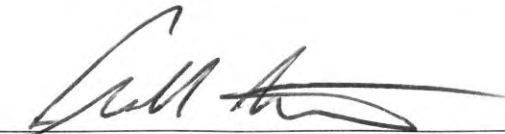
Motion made by: Deputy County Executive Kevin Plunkett, representing Westchester County.

Seconded by: County Executive MaryEllen Odell, representing Putnam County.

I certify that the above is a true copy of Resolution MHS-2016-01, Adoption of Joint Transportation Coordinating Committee Operating Procedures and was adopted unanimously by the Mid-Hudson South Transportation Committee voting members on July 27, 2016.

8/5/16

Date



Todd Westhuis, Secretary

Mid-Hudson South Transportation Coordinating Committee



Chris Hardej
Staff Director
New York City TCC

RESOLUTION NYC-2016-1

RECOMMENDATION OF THE NEW YORK CITY PROJECT LISTING FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per Title 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2017-2021 TIP to take effect for the federal fiscal year beginning October 1, 2016; and

WHEREAS, NYMTC has delegated responsibility for recommending transportation improvement project listing for the five boroughs of New York City for inclusion in the TIP to the New York City Transportation Coordinating Committee; and

WHEREAS, the proposed project listing for the five boroughs of New York City have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as regional public and private transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listing for the five boroughs of New York City have been publicly reviewed through the thirty day comment period for the draft FFYs 2017-2021 TIP and related public review meetings held in New York City.

NOW, THEREFORE, BE IT RESOLVED, that the New York City Transportation Coordinating Committee recommends the proposed project listing, which appear in the draft FFYs 2017-2021 TIP document in Section VII beginning on page 230, for inclusion in NYMTC's FFYs 2017-2021 TIP; and

BE IT FURTHER RESOLVED, that the Secretary of the New York City Transportation Coordinating Committee is hereby authorized to transmit the recommended project listing for approval by the Council.

Resolution introduced and adopted by the New York City Transportation Coordinating Committee on the twenty-eighth day of July, two thousand and sixteen.

Luis Calderon, NYCTCC Secretary

RESOLUTION #NS-2016-1

RECOMMENDATION OF THE NASSAU/SUFFOLK PROJECT LISTING FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per Title 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2017-2021 TIP to take effect for the federal fiscal year beginning October 1, 2016; and

WHEREAS, NYMTC has delegated responsibility for recommending a transportation improvement project listing for Nassau and Suffolk counties for inclusion in the TIP to the Nassau/Suffolk Transportation Coordinating Committee; and

WHEREAS, the proposed project listing for Nassau and Suffolk counties has been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as regional public and private transit operators, and with the active participation of the general public; and

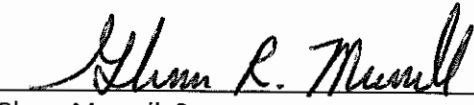
WHEREAS, the proposed project listing for Nassau and Suffolk counties has been publicly reviewed through the thirty day comment period for the draft FFYs 2017-2021 TIP and related public review meetings held on Long Island.

NOW, THEREFORE, BE IT RESOLVED, that the Nassau/Suffolk Transportation Coordinating Committee recommends the-proposed project listing, which appears in the draft FFYs 2017-2021 TIP document in Section VII beginning on page 145, for inclusion in NYMTC's FFYs 2017-2021 TIP; and

BE IT FURTHER RESOLVED, that the Secretary of the Nassau/Suffolk Transportation Coordinating Committee is hereby authorized to transmit the recommended project listing for approval by the Council.

Resolution introduced and adopted by the Nassau/Suffolk Transportation Coordinating Committee on the twenty-sixth day of July, two thousand and sixteen.

7/26/16
Date


Glenn Murrell, Secretary
Nassau/Suffolk Transportation Coordinating Committee

Appendix E

Transportation Performance Measures

PIN	SmDescription	Agency	FedYear	Oblig. Date	FundType	FA_Cost '000	NFA	TPC
001143	NY231 @ NORTHERN STATE PKWY INTERCHANGE RECONSTRUCTION	NYS DOT	2017	02/2017	HSIP	\$15.984	\$1.776	\$17.760
001627	NY112 SAFETY IMPROVEMENTS FROM I-495 TO GRANNY ROAD	NYS DOT	2018	07/2018	HSIP	\$21.930	\$2.470	\$24.400
004241	NY25 PEDESTRIAN SAFETY IMPVMT FROM ORIENT PT. TO NYC LINE	NYS DOT	2019	01/2019	HSIP	\$10.424	\$0.000	\$10.424
00PS01	PEDESTRIAN SAFETY ACTION PLAN PHASE 1	NYS DOT	2018	02/2018	HSIP	\$9.600	\$0.000	\$9.600
011260	PEDESTRIAN SAFETY IMPROVEMENTS PHASE 2 ALONG NY110	NYS DOT	2018	11/2017	HSIP	\$3.950	\$0.000	\$3.950
051654	SAFETY IMPROVEMENT ON NSPKWY RAMP AT GLEN COVE ROAD/NY25	NYS DOT	2018	01/2018	HSIP	\$6.636	\$0.738	\$7.374
076082	AUSTIN BOULEVARD SAFETY IMPROVEMENTS, ISLAND PARK	NASSAU CO.	2018	11/2017	HSIP	\$4.600	\$1.463	\$6.063
080899	PIL & HSI SAFETY STUDIES	NYS DOT	2019	04/2019	HSIP	\$2.120	\$0.180	\$2.300
080977	CONSTRUCTION OF ASPHALT SHOULDER ALONG BETHPAGE STATE PKWY	NYS DOT	2018	03/2018	HSIP	\$5.500	\$0.000	\$5.500
0T1596	FUTURE SAFETY PROJECTS FOR VARIOUS STATE HIGHWAYS	NYS DOT	2021	03/2021	HSIP	\$5.943	\$0.671	\$6.614
0T2037	GUIDERAIL REHABILITATION	NYS DOT	2019	07/2019	HSIP	\$3.683	\$0.409	\$4.092
0T2226	HIGHWAY SAFETY IMPROVEMENTS	NYS DOT	2020	05/2020	HSIP	\$7.011	\$0.779	\$7.790
801730	RTE 172 @ RTE 117 INTERSECTION IMPROVEMENTS	NYS DOT	2017	06/2017	HSIP	\$1.956	\$0.219	\$2.175
805812	ROUTE 312 @ I84 RAMPS TOWN OF SOUTHEAST	NYS DOT	2017	12/2016	HSIP	\$2.925	\$0.010	\$2.935
806245	I-84 ITS: PA TO CT	NYS DOT	2018	11/2017	HSIP	\$0.742	\$0.083	\$0.825
806507	ROUTE 17 SLOATSBURG REHABILITATION	NYS DOT	2018	10/2017	HSIP	\$1.215	\$0.135	\$1.350
80PS01	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE I	NYS DOT	2017	03/2017	HSIP	\$11.412	\$0.000	\$11.412
80PS02	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE II	NYS DOT	2017	07/2017	HSIP	\$1.680	\$0.000	\$1.680
80PS03	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION - 1ST CONTRACT	NYS DOT	2017	04/2017	HSIP	\$1.680	\$0.000	\$1.680
813123	RTE 22 SCARSDALE SURFACE RENEWAL	NYS DOT	2018	03/2018	HSIP	\$1.980	\$0.220	\$2.200
839324	INTERSECTION RECONSTRUCTION RTE 376 @ ROBINSON/LAKE WALTON RD	NYS DOT	2017	04/2017	HSIP	\$3.519	\$0.391	\$3.910
848040	RTE 202 @ PIP INNOVATIVE INTERSECTION RECONFIGURATION	NYS DOT	2019	12/2018	HSIP	\$6.043	\$0.037	\$6.080
848041	RTE 202:CR 33 TO OAKLEY BOULEVARD VILLAGE OF WEST HAVERSTRAW	NYS DOT	2017	12/2016	HSIP	\$2.219	\$0.012	\$2.231
876145	CITY OF BEACON PEDESTRIAN SIGNAL DEVELOPMENT	LOCAL	2017	08/2017	HSIP	\$0.462	\$0.052	\$0.514
881126	INTERSECTION RECONSTRUCTION: I-587@ALBANY AVENUE & BROADWAY	NYS DOT	2017	02/2017	HSIP	\$3.151	\$0.351	\$3.502
881288	SPECIAL SURFACE TREATMENT	NYS DOT	2017	12/2016	HSIP	\$1.714	\$0.190	\$1.904
881303	EST: HUDSON VALLEY RAILTRAIL TO WALLKILL VALLEY RAILTRAIL	NYS DOT	2018	05/2018	HSIP	\$0.140	\$5.816	\$5.956
881321	SPECIAL SURFACE TREATMENT	NYS DOT	2017	02/2017	HSIP	\$2.034	\$0.226	\$2.260
881349	BIENNIAL ACCIDENT INVESTIGATION (HSIP)	NYS DOT	2018	10/2017	HSIP	\$1.350	\$0.150	\$1.500
881350	BIENNIAL ACCIDENT INVESTIGATION (HSIP)	NYS DOT	2019	01/2019	HSIP	\$1.350	\$0.150	\$1.500
881351	BIENNIAL ACCIDENT INVESTIGATION (HSIP)	NYS DOT	2021	01/2021	HSIP	\$1.350	\$0.150	\$1.500
881392	SPECIAL SURFACE TREATMENT	NYS DOT	2018	02/2018	HSIP	\$1.026	\$0.114	\$1.140
881393	SPECIAL SURFACE TREATMENT	NYS DOT	2019	02/2019	HSIP	\$0.058	\$0.007	\$0.065
881394	SPECIAL SURFACE TREATMENT	NYS DOT	2019	04/2019	HSIP	\$0.058	\$0.007	\$0.065
881395	SPECIAL SURFACE TREATMENT	NYS DOT	2020	04/2020	HSIP	\$1.026	\$0.114	\$1.140
881475	RUSTIC RAIL REPLACEMENT ON SPRAIN BROOK PARKWAY	NYS DOT	2020	10/2019	HSIP	\$1.194	\$0.133	\$1.327
882348	LOWER HUDSON VALLEY TRANSIT LINK - RT 59 SAFETY IMPROVEMENTS	NYS DOT	2018	01/2018	HSIP	\$4.507	\$0.501	\$5.008
882350	LOWER HUDSON TRANSIT LINK: BUS STATIONS & INTSCTN IMPRVMTS	NYS DOT	2017	06/2017	HSIP	\$4.233	\$0.488	\$4.721
X05167	GUIDERAIL UPGRADE ON GCP BETWEEN 31ST ST & NASSAU CO. LINE	NYS DOT	2018	10/2017	HSIP	\$6.137	\$0.682	\$6.819
X07152	HARLEM RIVER DRIVE SAFETY IMPROVEMENT (131ST - 166ST)	NYS DOT	2017	12/2016	HSIP	\$6.242	\$0.758	\$7.000
X07214	FARMERS BLVD SAFETY IMPROVEMENTS ON ROCKAWAY BLVD	NYS DOT	2019	10/2018	HSIP	\$11.905	\$2.095	\$14.000
X11019	BRONX RIVER PARKWAY BRIDGE REPLACEMENT (3 BINS)	NYS DOT	2021	05/2021	HSIP	\$3.900	\$0.433	\$4.333
X11025	REALIGNMENT OF BRONX RIVER PARKWAY AT GUN HILL ROAD	NYS DOT	2017	03/2017	HSIP	\$5.647	\$1.729	\$7.376
X22872	SAFETY IMPROVEMENTS ON LONG ISLAND EXPRESSWAY; 48TH STREET -	NYS DOT	2019	10/2018	HSIP	\$18.873	\$2.097	\$20.970
X72977	REPLACEMENT OF KOSCIUSZKO BRIDGE OVER NEWTOWN CREEK- CONT. 2	NYS DOT	2017	03/2017	HSIP	\$15.600	\$0.000	\$15.600
X76115	ATLANTIC AVENUE PEDESTRIAN SAFETY IMPROVEMENTS	NYCDOT	2017	07/2017	HSIP	\$3.136	\$30.876	\$34.012
X76118	BRUCKNER BOULEVARD SAFETY IMPROVEMENT	NYCDOT	2017	08/2017	HSIP	\$0.831	\$0.092	\$0.923
X76121	EAST TREMONT SAFETY IMPROVEMENT PROJECT PHASE III	NYCDOT	2017	03/2017	HSIP	\$0.720	\$0.180	\$0.900
X76124	GRAND CONCOURSE SAFETY IMPROVEMENTS, PH 4	NYCDOT	2019	08/2019	HSIP	\$11.867	\$47.823	\$59.690

X76128	DELANCEY STREET RECONSTRUCTION & SAFETY IMPROVEMENTS	NYCDOT	2018	06/2018	HSIP	\$6.250	\$13.735	\$19.985
X76129	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 2)	NYCDOT	2019	06/2019	HSIP	\$10.000	\$51.760	\$61.760
X76130	SOUTH BRONX GREENWAY (BRUCKNER BOULEVARD PHASE II)	NYCDOT	2018	11/2017	HSIP	\$5.001	\$8.704	\$13.705
X77245	FFY 2016 HSIP FUNDS FOR FUTURE PROJECTS	NYCDOT	2018	01/2018	HSIP	\$4.249	\$1.563	\$5.812
X77311	SAFETY IMPROVEMENTS ON 4TH AVENUE IN BROOKLYN	NYCDOT	2019	04/2019	HSIP	\$8.867	\$0.985	\$9.852
X77336	RECONSTRUCTION OF TILLARY STREET PHASE 2	NYCDOT	2017	05/2017	HSIP	\$6.867	\$20.383	\$27.250
X80726	HIGHWAY SAFETY INVESTIGATION STUDIES, VARIOUS COUNTIES, NYC	NYS DOT	2018	10/2017	HSIP	\$2.700	\$0.300	\$3.000
XT1605	FFY 2020-2021 HSIP BLOCK FUND FOR FUTURE SAFETY PROJECTS	NYCDOT	2020	08/2020	HSIP	\$13.734	\$1.526	\$15.260
						\$298.931	\$203.763	\$502.694

