José M. Rivera, P.E. Executive Director

TO: Program, Finance, and Administration Committee (PFAC)

FROM: José M. Rivera, Executive Director

SUBJECT: STATE FISCAL YEAR (SFY) 2017-2018

UPWP ADMINISTRATIVE MODIFICATION

DATE: May 31, 2018

Please be advised that a retroactive SFY 2017-2018 UPWP Administrative Modification has occurred.

Details of the modification are:

The New York City Department of Transportation has reprogrammed \$6,157 in unused funding from the Operational Requirements (PTDT17D00.F01) project to the Program Management (PTDT17D00.B01) project due to higher than anticipated staff costs.

This action has been taken as an administrative modification since the funding modifications of the affected projects are not greater than 10% of the total cost of each project, and there are no changes to the scope of work.

This is not a UPWP amendment, therefore, no formal action will be required by the PFAC.

Should you have any questions, please contact Seitu Allen (212) 383-1885.

JMR/SA