

José M. Rivera, P.E.
Executive Director

PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #463

**AMENDMENTS TO THE STATE FISCAL YEAR (SFY) 2018-2019
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly-owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS, the UPWP identifies work proposed for SFY 2018-2019 by major activity and task, in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of federal and matching funds; and

WHEREAS, NYMTC's SFY 2018-2019 UPWP, which was adopted by NYMTC on February 27, 2018, identifies federally funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS, NYMTC's staff is now carrying out their SFY 2018-2019 UPWP projects and need to add a new project to the SFY 2018-2019 UPWP as noted in the attached Amendment Actions Summary; and

WHEREAS, the requested amendment will use unprogrammed funds from prior years and reprogrammed staff hours to execute a Route 59 Transportation and Land Use Study in Rockland County; and

WHEREAS, the requested amendment impacts the use of funds programmed in SFY 2018-2019 or earlier and does not require new funding; and

WHEREAS, NYMTC's staff has determined that the funds are available to be reprogrammed through this amendment in the SFY 2018-2019 UPWP; and

WHEREAS, in addition, the catalogue of transportation-related activities funded through other programs needs to be amended by adding a project sponsored by the Port Authority of New York and New Jersey; and

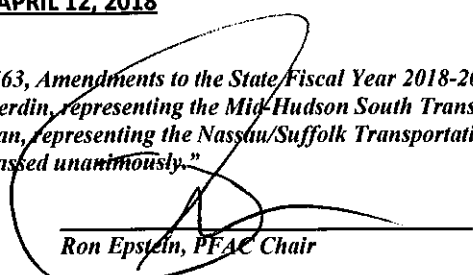
WHEREAS, NYMTC staff has reviewed the proposed revisions and determines that they are consistent with NYMTC's regional goals and desired outcomes, and specific planning initiatives, as presented in the Federal Fiscal Years 2018-2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that PFAC adopts the amendments described above to the SFY 2018-2019 Unified Planning Work Program as summarized in the attached table.

This resolution shall take effect on the twelfth day of April two thousand and eighteen.

ADOPTION: APRIL 12, 2018

"I hereby certify that the above is a true copy of Resolution #463, Amendments to the State Fiscal Year 2018-2018 Unified Planning Work Program, and was motioned by Mr. Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee and seconded by Mr. Robert Brickman, representing the Nassau/Suffolk Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."



Ron Epstein, PFAC Chair

PFAC Resolution #463, April 12, 2018

State Fiscal Year 2018-2019 UPWP Amendment Actions Summary

PIN	Project Name	Action Requested	<u>SS Amount Associated with Action (matched dollars)</u>	<u>Total Project Cost for Current Program Year (matched dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	Comments
Actions Requested by NYMTC Staff						
PTCS18D00.B01	Program Management	Reprogram staff hours	(\$21,370)	\$649,830	\$628,460	Staff hours reprogrammed to support the Route 59 Transportation and Land Use Study.
PTCS18D00.C01	Annual UPWP Development and Program Reporting		(\$8,572)	\$1,539,244	\$1,530,672	
PTCS18D00.F01	MPO Operations		(\$5,471)	\$2,008,356	\$2,002,885	
PTCS18D00.G02	Clean Freight Corridor Planning		(\$14,247)	\$280,066	\$265,819	
PTMH18D00.A01	Plan 2045 Maintenance / Plan 2050 Preliminary Development		(\$13,067)	\$183,596	\$170,529	
PTMH18D00.A02	Special Plan Elements		(\$30,211)	\$105,208	\$74,997	
PTMH18D00.A03	Transportation Performance Management		(\$17,144)	\$123,453	\$106,309	
PTMH18D00.F01	MPO Operations		(\$26,133)	\$173,770	\$147,637	
PTCS18D00.Gxx	Route 59 Transportation and Land Use Study	Add new project to the UPWP	\$249,660	\$0	\$249,660	Route 59 is a critical arterial roadway in Rockland County which roughly parallels the New York State Thruway. The corridor surrounding Route 59 includes a mix of land uses, with large retail centers, as well as commercial and residential sites and a significant pedestrian presence. The combination of travel demand, traffic congestion, pedestrian and safety concerns, existing development and future sustainability calls for a more comprehensive planning approach which engages local municipalities and stakeholders to define future transportation and land use scenarios that support and sustain one another. The Route 59 Transportation and Land Use Study will identify and analyze transportation and development issues and future scenarios in the Route 59 corridor. The anticipated study limits are Route 59 in the Village of Spring Valley and Town of Ramapo. Funding is provided from unprogrammed funding from SFY 2017-2018 and from adjustments to staff hours assigned in the SFY 2018-2019 UPWP.
PTMH18D00.Gxx			\$86,555	\$0	\$86,555	
Actions Requested by the Port Authority of New York and New Jersey						
N/A	Trans-Hudson Rapid Transit Study	Add to the catalogue of projects funded through other sources	This project is funded by the Port Authority of New York and New Jersey. UPWP funds are not requested.			Expected population and employment growth in New Jersey, Rockland and Orange counties, and New York City will increase demand for trans-Hudson commutation and may eventually surpass the capacity of the trans-Hudson transit options via Penn Station New York, PATH, and the Port Authority Bus Terminal, even with implementation of investments proposed to sustain and expand capacity of these existing connections. In consideration of these trends, the Port Authority of New York and New Jersey will sponsor this study to evaluate the feasibility of potential options for future trans-Hudson rapid transit service to supplement the existing regional transit network beyond 2040. The Authority will manage the research in collaboration with the Metropolitan Transportation Authority, NJ Transit, and the City of New York, with input from others in both states. The study is intended to augment the region's knowledge of potentially feasible trans-Hudson transit options, as a resource for long-term metropolitan transportation planning in both states.