José M. Rivern, P.E. Executive Director

PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #476 AMENDMENTS TO THE STATE FISCAL YEAR (SFY) 2018-2019 UNIFIED PLANNING WORK PROGRAMS (UPWP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly-owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS, NYMTC's SFY 2018-2019 UPWP, which was adopted by NYMTC on February 27, 2018, identifies federally-funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS, NYMTC's staff and member agencies are now carrying out their SFY 2018-2019 UPWP projects and need to amend projects as noted in the attached Amendment Actions Summary; and

WHEREAS, the requested amendments impact the use of funds available for programming in the SFY 2018-2019 or funds programmed earlier; and

WHEREAS, NYMTC staff has determined that the funds are available to be reprogrammed through these amendments in the SFY 2018-2019 UPWP; and

WHEREAS, NYMTC staff has reviewed the proposed revisions and determines that they are consistent with NYMTC's regional goals and desired outcomes as presented in the Federal Fiscal Years 2018-2045 Regional Transportation Plan; and

NOW, THEREFORE, BE IT RESOLVED that PFAC hereby adopts the amendments described above to the SFY 2018-2019 Unified Planning Work Program as summarized in the attached table.

This resolution shall take effect on the twentieth day of September two thousand and eighteenth.

ADOPTED: September 20, 2018

"I hereby certify that the above is a true copy of Resolution #476, Amendments to the State Fiscal Year 2018-2019 Unified Planning Work Program, and was motioned by Ms. Ann McGrane, representing the New York City Transportation Coordinating Committee and seconded by Ms. Naomi Klein, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Ron Epstein, PFAC Ch

PFAC Resolution #476, September 20, 2018

State Fiscal Year 2018-19 UPWP Amendment Actions Summary

PIN

Project Name

Action Requested

\$\$ Amount Associated with Action (matched dollars)

Total Project
Cost for
Current
Program Year
(matched
dollars)

Total Project
Cost for
Current
Program Year
after
Amendment
(matched
dollars)

Comments

Actions Requested Jointly by New York City Department of City Planning (NYCDCP) and New York City Department of Transportation (NYCDOT)

PTCP18D00.G02	An Evaluation of Parking	Reduce funds in the existing PIN	(\$125,000)	\$435,511	\$310,511	NYCDCP and NYCDOT have entered into an agreement to utilize the services of an on-call consultant to conduct an intercept survey. It is requested that \$125,000 be reprogrammed to a new PIN for this purpose.
PTDT18D00.Gxx	& Loading Requirements to Spur Job Creation	A new PIN will be established in the current program for this study	\$125,000	n/a	\$125,000	
	Ac	tions Requested by New Y	ork City Depar	tment of Tran	sportation (N	YYCDOT)
PTDT18D00.Gxx	Vision Zero Traffic Safety Analysis Methodology	Add previously programmed project from SFY2017-2018 UPWP to the current program for completion	\$0	n/a	\$0	These two studies are being added to the SFY2018-2019 UPWP to complete work that was delayed in SFY2017-2018. Final deliverables will be provided in SFY2018-2019; however, no further charges in SFY2018-2019 will be incurred for these studies.
PTDT18D00.Gxx	NYC Truck Origin	Add previously programmed project from SFY2017-2018 UPWP to the current program for completion	\$0	n/a	\$0	
PTDT18D00.E01	Regional Surveys	Add funds	\$326,100	\$412,070	\$738,170	
PTDT18D00.G01	Springfield Gardens South Jamaica Transportation Study	Add funds	\$14,226	\$180,108	\$194,334	Funding programmed in SFY2017-2018 for these activities will be reprogrammed to SFY2018-2019 to complete delayed tasks. No new funding is requested.
PTDT18D00.G06	Comprehensive Planning to Advance the RTP Ped- Bike Element	Add funds	\$17,524	\$141,488	\$159,012	
		Action	s Requested by	Putnam Cour	nty	-
PTPN18D00.Gxx	Putnam County Intersection Planning and Feasibility Study	Add a new project to the current program	\$75,000	n/a	\$75,000	Putnam County has requested to add a new project to the current program. Funds will be drawn from unprogrammed funds available in the current program year.