

PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #529
AMENDMENTS TO THE STATE FISCAL YEARS (SFYs) 2020-2021 & 2021-2022
UNIFIED PLANNING WORK PROGRAMS (UPWPs)

WHEREAS the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53; and

WHEREAS NYMTC's SFY 2021-2022 UPWP, which was adopted on February 25, 2021 and SFY 2020-2021 UPWP, which was adopted on February 27, 2020, identify federally funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS NYMTC's staff and member agencies are now carrying out their SFY 2021-2022 UPWP projects and need to amend these programs as noted in the attached Amendment Actions Summary; and

WHEREAS the requested amendments impact the use of programmed funds in SFY 2021-2022, and funds programmed earlier; and

WHEREAS NYMTC staff has determined that the funds are available to be reprogrammed through these amendments in the SFY 2021-2022 UPWP, and from the SFY 2020-2021 UPWP; and

WHEREAS NYMTC staff has reviewed the proposed revisions and determined that they are consistent with NYMTC's shared vision, goals and objectives as presented in the Federal Fiscal Years 2022-2050 Regional Transportation Plan, entitled *Moving Forward*.

NOW, THEREFORE, BE IT RESOLVED that PFAC hereby adopts amendments described above and summarized in the attached table.

This resolution shall take effect on the eighteenth day of November, two thousand and twenty-one.

ADOPTION: November 18, 2021

"I hereby certify that the above is a true copy of Resolution #529, Amendments to the State Fiscal Years 2020-2021 & 2021-2022 Unified Planning Work Programs, and was motioned by Naomi Klein, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Yogesh Sanghvi, representing the New York City Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."



Ron Epstein, PFAC Chair

PFAC Resolution #529, November 18, 2021

UPWP Amendment Actions Summary

<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>\$\$ Amount</u> <u>Associated with</u> <u>Action (matched</u> <u>dollars)</u>	<u>Total Project Cost</u> <u>for Current</u> <u>Program Year</u> <u>(matched dollars)</u>	<u>Total Project</u> <u>Cost for</u> <u>Current</u> <u>Program Year</u> <u>after</u> <u>Amendment</u> <u>(matched</u> <u>dollars)</u>	<u>Comments</u>
<u>Amendments to the State Fiscal Year 2021-2022 UPWP</u>						
<u>Actions Requested by Metropolitan Transportation Authority (MTA)</u>						
To be assigned	First and Last-Mile Station Access Mobility Study & Toolkit Development	Add ongoing study to the Program	\$191,331	n/a	\$191,331	This project was not completed as anticipated during the 2020-2021 program year and needs to be added to the current program. New funding is not requested.
<u>Actions Requested by New York City Department of Transportation (NYCDOT)</u>						
PTDT21D00.G02	Nassau-Queens Interface Transportation Study	Increase Funds	\$11,712	\$74,921	\$86,633	These projects need additional funding to cover higher than expected staff costs. Unspent funds from the completed project NYC Private Transportation and Shuttle Bus Study (PTDT20D00.G17) will be reprogrammed for these projects. New funds are not requested.
PTDT21D00.G04	Mobility Report 2021		\$10,010	\$20,073	\$30,083	
<u>Actions Requested by NYMTC Staff</u>						
PTCS21D00.B02	Regional Emissions Analysis and Transportation Conformity	Reprogram Funds	\$300,000	\$772,861	\$1,072,861	Unspent funds from prior program years are being added to the current planning services agreement (PSA4) for continuation of staff augmentation support services. New funds are not requested
PTCS21D00.D01	Model Development, Enhancement, and Applications		\$550,000	\$4,531,611	\$5,081,611	
PTCS21D00.D02	Socioeconomic and Demographic (SED) Forecasts and Census Data		\$250,000	\$2,589,127	\$2,839,127	
PTCS21D00.E02	Data Management		\$250,000	\$1,442,805	\$1,692,805	
PTCS21D00.F01	MPO Operations and Management		\$250,000	\$1,823,679	\$2,073,679	

PFAC Resolution #529, November 18, 2021

UPWP Amendment Actions Summary

<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>\$ Amount</u> <u>Associated with</u> <u>Action (matched</u> <u>dollars)</u>	<u>Total Project Cost</u> <u>for Current</u> <u>Program Year</u> <u>(matched dollars)</u>	<u>Total Project</u> <u>Cost for</u> <u>Current</u> <u>Program Year</u> <u>after</u> <u>Amendment</u> <u>(matched</u> <u>dollars)</u>	<u>Comments</u>
<u>Amendments to the State Fiscal Year 2020-2021 UPWP (Retroactive)</u>						
<u>Actions Requested by Westchester County</u>						
PTWS20D00.E02	Data Management	Reduce Funds	(\$92,247)	\$160,792	\$68,545	This project was completed for less cost than expected, unspent funds are available for reprogramming.
PTWS20D00.A01	Plan 2045 Maintenance/ Plan 2050 Development	Increase Funds	\$29,314	\$124,861	\$154,175	Additional funds are needed to cover higher than expected staff costs. Funds are available for reprogramming from the Data Management (PTWS20D00.E02) project, which was completed for the less cost than anticipated. New funds are not requested.
PTWS20D00.A02	Congestion Management Process – Monitoring and Implementation Plan		\$2,684	\$53,359	\$56,043	
PTWS20D00.B01	Program Management		\$16,692	\$77,247	\$93,939	
PTWS20D00.B02	Regional Emissions Analysis and Transportation Conformity		\$10,030	\$6,046	\$16,076	
PTWS20D00.D02	Socioeconomic and Demographic (SED) Forecasts and Census Data		\$5,024	\$45,484	\$50,508	
PTWS20D00.F01	MPO Operations and Management		\$28,503	\$110,447	\$138,950	